





PHASE 3

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FACILITIES - Phase 3 (2015-2018)

Phase 3 Timeline

2015		2016				2017				2018	
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A/E Select	Design				GC Procure	Construction				Close	

A/E = Architect/Engineer

GC = General Contractor

Dates are subject to change.

Phase 3 Projects	Project Type	Substantial Completion
Seguin High School	Life cycle & deficiencies, renovate existing fine arts & athletics dressing spaces	2018
Gunn Junior High	Life cycle & deficiencies, new track, athletic field lighting	2018
Elementary Schools • Amos • Atherton • Butler • Dunn • Goodman • Hill • Key • Short • Swift	Life cycle & deficiencies, 2 STEM labs, strings room, security vestibule	2018
Elementary Schools • Berry • Johns • Pope • Rankin • Roark • Spear • Wimbish	Life cycle & deficiencies, 2 STEM labs, strings room, security vestibule	2018
Webb Elementary	Life cycle & deficiencies, 2 STEM labs, strings room	2018
Fine Arts Center	New construction	2020



FINE ARTS - Phase 3 (2016-2017)

● Instruments and uniforms

- ➔ \$1.96 million has been allocated for uniforms, instruments and music capital in each of the five phases of the 2014 Bond, for a total of \$9.8 million.

As the AISD works to provide access to fine arts opportunities for all students, the bond funds help provide the quality instruments and uniforms needed to accommodate all students.

● Districtwide Fine Arts Center

- ➔ Phase 1 (2014-2015): Begin planning and design ([Read more.](#))
- ➔ Phase 2 (2016): Design
- ➔ **Phase 3 (2017): Design**
- ➔ Phase 4-5 (2018-2020): Construction and completion

● Continue adding a strings room at each elementary (*in facilities budget*)



The AISD started a two-year instrument repair course for high school students in 2015. The program will receive dedicated instructional and workshop space in the districtwide [Fine Arts Center](#). ([Read more.](#))

 **SAFETY, SECURITY & TECHNOLOGY** - Phase 3 (2016-2017)

Safety and Security

- Continue installing new security cameras and NVRs
 - ➔ All schools are receiving new cameras as part of the 2014 Bond package.
 - ➔ Video surveillance coverage will increase from 35 to 80% of each campus.

- Add secure entry vestibules at 16 elementary schools (*part of facilities budget*)



The new security cameras are installed and running at Sam Houston High School, the first AISD high school to receive the new cameras.

Technology

- Transformation through Innovation Grants (\$1 million each year)
 - ➔ Grants for AISD teachers who develop transformational methods of teaching through technology

- Begin installing digital signage at each campus

- Upgrade technology connectivity at 12 schools

Teachers at Webb Elementary find out they won a Transformation through Innovation grant in 2014. They used their grant to provide their 5th graders with access to Chromeblocks to engage in innovative projects related to all subject areas.



 **TRANSPORTATION** - Phase 3 (2016-2017)

- 20 new buses
 - ➔ 7 special education propane buses
 - ➔ 13 full passenger diesel buses
- 25 service fleet vehicles (trucks, vans, SUVs, Suburbans)

