







PHASE I

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 **FACILITIES** - Phase I (2014-2017)

Phase I Preliminary Timeline

2014			2015				2016				2017		
Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
A/E Select	Design		GC Procure	Construction									

A/E = Architect/Engineer GC = General Contractor

Dates are subject to change.

Phase I Projects	Project Type	Substantial Completion
Ferguson Education Center • Venture High School • Newcomer Center	Life cycle & deficiencies	Fall 2015
Ousley Junior High	Life cycle & deficiencies	Fall 2015 (track - Summer 2016)
Workman Junior High	Addition/Renovation	Fall 2016
Jones Academy of Fine Arts and Dual Language	Renovation	Spring 2017
Corey Academy of Fine Arts and Dual Language	Renovation	Fall 2016
Boles Junior High	Addition/Renovation	Summer 2017
Eddy and Debbie Peach Elementary	New construction	Fall 2016
Sandy McNutt Elementary	New construction	Fall 2016
Career and Technical Center	New construction	Fall 2017
Multi-purpose activity centers (each high school)	New construction	2016

 **FINE ARTS** - Phase I (2014-2015)

● **Fine Arts and Dual Language Academies**

Academy	Location	Open	Renovations Complete
Dean P. Corey Academy	Corey Elementary - 5200 Kelly Elliott Rd.	August 2015	Fall 2016
Jimmy and Laura Jones Academy	Roquemore Elementary - 2001 Van Buren Dr.	August 2015	Spring 2017



● **Instruments and Uniforms**

- ➔ \$9.8 million has been allocated for uniforms and instruments over the next five years.
- ➔ The AISD is committed to providing access to fine arts opportunities for all students.
- ➔ Eliminate instrument usage fee, so playing an instrument is free and available to all students.

● **Districtwide Fine Arts Center**

- ➔ Phase 1 (2014-2015): Begin planning and design
- ➔ Phase 2 (2016): Design
- ➔ Phase 3 (2017): Construction
- ➔ Phase 4-5 (2018-2020): Construction and completion



SAFETY, SECURITY & TECHNOLOGY - Phase I (2014-2015)

Safety and Security

- **Install new security cameras and NVRs in 24 schools**
 - ➔ All schools will eventually receive new cameras as part of the 2014 Bond package.
 - ➔ Video surveillance coverage will increase from 35 to 80% of each campus.
- **Add secure entry vestibules (part of facilities budget) at:**
 - ➔ Workman Junior High
 - ➔ Jones Academy of Fine Arts and Dual Language
 - ➔ Corey Academy of Fine Arts and Dual Language

Technology

- **Develop and begin implementation of minimum tech standards for each classroom**
- **Transformation through Innovation Grants (\$1 million each year)**
 - ➔ Grants for AISD teachers who develop transformational methods of teaching through technology
- **Increase access to devices for students**
 - ➔ Grades Pre-K-2: iPad minis
 - ➔ Grades 3-12: Chromebooks
- **Plan new data center at future Career and Technical Center**
- **Increase Internet bandwidth by 100%**
- **Increase wireless capacity**
- **Install new voicemail system for district**
- **Wire 24 schools for new security cameras**
- **New cameras and lenses for journalism programs at each high school**

 **TRANSPORTATION** - Phase I (2014-2015)

- **Student tracking GPS system (Zonar) on all buses**
 - ➔ Implementation begins September 2015

- **36 new buses**
 - ➔ 23 propane buses
 - 6 full passenger buses
 - 17 special education buses (15 with wheelchair lift)
 - ➔ 13 diesel buses

- **39 service fleet vehicles**
 - ➔ Includes 5 Suburbans

