



**Citizens Bond Oversight Committee
Quarterly Meeting
January 19, 2016
5:00 pm, Workman Jr. High School**

WELCOME (5:00 – 5:05).....Dan Malone
CBOC Chairperson

TOUR OF CONSTRUCTION WORK (5:05 – 5:45)
Kelly Horn, Executive Director of Plant Services
Javier Fernandez, Director of Facility Planning and Construction

Workman Jr. High Cafeteria Expansion and Kitchen Renovation
Workman Jr. High Classroom Addition
McNutt Elementary School

BOND PROGRAM PROGRESS REPORT (5:45 – 6:30)
Chad Branum, Assistant Superintendent of Technology
Kelly Horn, Executive Director of Plant Services
Jeremy Earnhart, Director of Fine Arts
Tim Collins, Director of Transportation
James Smith, Security Manager

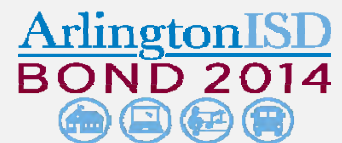
REPORTS (6:30 – 6:45).....Cindy Powell
Kelly Horn
Construction Fund Summary Report
Facilities Progress Report
HUB Participation Report

OTHER BUSINESS (6:45 – 7:00).....Dan Malone



2014 Bond Program Update

January 19, 2016



Financial Summary

| | Total Budget | Encumbrances | Expenditures | Balance |
|--------------------------------|----------------------|----------------------|---------------------|----------------------|
| Facilities | \$552,388,327 | \$116,836,082 | \$23,650,882 | \$411,901,357 |
| Fine Arts | \$9,828,738 | \$489,072 | \$1,312,391 | \$8,027,275 |
| Safety, Security & Technology | \$82,633,000 | \$4,324,439 | \$17,308,218 | \$61,000,343 |
| Transportation | <u>\$18,279,213</u> | <u>\$3,116,175</u> | <u>\$5,219,597</u> | <u>\$9,943,441</u> |
| Totals | \$663,129,278 | \$124,765,767 | \$47,491,094 | \$490,872,417 |
| Bond Issuance Costs | | | | \$(2,990,300) |
| Interest & Additional Proceeds | | | | <u>\$3,444,932</u> |
| Total Available Funds | | | | \$491,327,049 |



Facilities - *highlights*

| Project | Construction Budget | Contract Amount | Surplus/ (Deficit) |
|---------------------------------------|---------------------|--------------------|----------------------|
| Ferguson/Ousley JHSs | \$5,354,650 | \$5,242,977 | \$111,673 |
| McNutt ES | \$21,167,000 | \$21,628,423 | (\$461,423) |
| Peach ES | | \$22,557,870 | |
| Less B&G Club Participation | | <u>\$1,117,533</u> | |
| AISD | \$21,167,000 | \$21,440,337 | (\$273,337) |
| Workman JHS | \$10,166,919 | \$11,076,354 | (\$909,435) |
| Career Tech Center (Partial GMP) | \$39,221,336 | \$806,515 | N/A |
| Demolition of Hucheson JHS | | | |
| Lamar Baseball-Lighting and Bleachers | \$463,881 | \$361,616 | \$102,265 |
| Multi-Purpose Activity Centers (6) | \$51,231,697 | \$58,676,555 | (\$7,444,858) |
| Corey Academy | \$7,300,897 | \$7,291,615 | \$9,282 |
| Jones Academy | \$9,320,544 | \$9,663,369 | (\$342,825) |
| Net Surplus/(Deficit) | | | (\$9,208,658) |



2014 Bond Program Update



Facilities



Construction Update

| Project | Status |
|----------------------|--|
| Ferguson Ed. Center | Complete; in close-out phase |
| Ousley Jr. High | Complete with exception of FB field lighting & track. City must amend its new UDC to permit lighting of proper height. Anticipate spring start on track and FB field lighting. |
| Workman Jr. High | Pier drilling & utility work on schedule |
| Hutcheson Demolition | Projected completion - February |
| Career/Tech Center | Evaluating bids. May rework electrical drawings & re-bid electrical package to seek better pricing. Construction start date – April. |



Construction Update

| Project | Status |
|--------------------------------|--|
| Peach Elementary | Pier drilling is underway. Change order approved for permit requirements and work on adjacent property acquired for fire lane (\$410,901). |
| McNutt Elementary | Behind schedule due to unforeseen site conditions, site changes required through permitting process and weather conditions. Change order approved to address costs associated with these items, including accelerated work schedule (\$1,812,423). |
| Multi-purpose Activity Centers | Pier drilling & utility work on schedule |



Construction Update

| Project | Status |
|---|--|
| Corey Academy of Fine Arts & Dual Language | Phase I demo work is underway |
| Jones Academy of Fine Arts & Dual Language | Construction schedule modified due to foundation problems discovered during design. Foundation repairs will be made and outdoor performance area will be completed by fall 2016; renovations will be complete fall 2017. |
| Phase II life cycle, deficiency work, STEM labs/strings room/security vestibules) | 10 bid packages covering 37 campuses: In latter stages of design. |



Facilities - *highlights*

- Sam Houston High School
 - Existing Phase II contract for deficiency improvements & life cycle replacements includes four schools
 - Contract scope is being amended to remove SHHS
 - SHHS deficiency work and the master plan addition approved by Board on November 5, 2015, will be bid as one construction package
 - Construction budget: \$29 million



Facilities - *highlights*

- Construction is underway on a 16-classroom addition and new entry for Workman Junior High. The cafeteria was expanded last summer.



Facilities - *highlights*

- Hutcheson Junior High demolition





Facilities - *highlights*

- Construction is underway for McNutt Elementary and Peach Elementary.



McNutt Elementary



Peach Elementary



Facilities - *highlights*

- Construction is underway on multi-purpose activity centers at each high school.





Facilities - *highlights*

- Texas Trust Credit Union will fund an outdoor performance area at Jones Academy of Fine Arts and Dual Language



HUB Report

| Project Description | HUB Commitment % | Project Budget | HUB Commitment Amount | Tier II HUB Participation Thru 12/15 | Total Expenses Thru 12/15 | HUB Participation |
|---------------------|------------------|----------------|-----------------------|--------------------------------------|---------------------------|-------------------|
| TOTALS | 25% | \$ 299,776,864 | \$ 73,985,702 | \$ 4,239,642 | \$ 23,771,287 | 17.84% |

Source: 12/2015 HUB report



Facilities - *highlights*

- Phase III bond projects
 - 10 bid packages
 - Deficiency improvements & life cycle replacements: 19 campuses
 - Jr. high school tracks: 8 campuses
 - Construction budgets totaling \$66.6 million
 - Construction is scheduled to begin spring 2017
- Six architect firms selected for phase III bond projects

Brown Reynolds Watford

Corgan

LBL

Perkins+Will

Stantec

VLK



2014 Bond Program Update



Fine Arts



Fine Arts - *highlights*

- Year 2 purchases of instruments and equipment
 - Needs submitted by directors in fall semester
 - Bids scheduled for Board consideration on February 4th
 - Purchase orders issued in spring, following Board approval of bids
- Year 2 uniform purchases
 - Lamar marching band uniforms and junior high band, choir and orchestra concert uniforms: selection/purchase process underway



Fine Arts - *highlights*

- MOU between AISD and University of North Texas executed for fine arts dual credit courses
 - Program begins in Fall 2016
 - First course offering: Music in Human Imagination
- NPR story on the instrument repair program



2014 Bond Program Update



Safety, Security and Technology



Safety, Security and Technology - *highlights*

- Security camera upgrades are coordinated with network upgrades
- Phase I security camera upgrades
 - *Sites scheduled for upgrades: 26*
 - *Completed to date: 14*
 - *In process: 2*



Safety, Security and Technology - *highlights*

- Phase II security camera upgrades
 - Sites scheduled for upgrades: 21
 - 696 cameras and 43 NVR's in the upgrade
 - **Elementary campuses** – Anderson, Berry, Dunn, Ellis, Goodman, Hale, Johns, Key, Knox, Kookan, Pope, Rankin, Roark, South Davis, Speer, and Thornton.
 - **Junior High Campuses** – Carter and Ferguson
 - **Special locations** – Workman Softball Complex, and the Press Boxes of Lamar (Cravens) and Sam Houston (Wilemon) High Schools.



Safety, Security and Technology - *highlights*

- Classroom Standards
 - A/V & Teacher: 20 out of 73 sites
 - Student: 24 out of 73 sites
- Network & Wireless Enhancements
 - Completed: 9 out of 73
 - In Progress: 10 out of 73
 - Meet Standard: 54 out of 73
- PA Systems
 - Completed: 36 out of 73
- TI Grant
 - 34 Grants Awarded (28 last year)
 - 59 Grant Submittals (43 last year)
 - Estimated Funding for 2015-16: \$913,876.77



2014 Bond Program Update



Transportation



Transportation - *highlights*

- Year 2 vehicles have been ordered
 - 23 buses & 35 white fleet vehicles
 - 8 white fleet vehicles received to date (*5 suburbans, 2 security, 1 maintenance truck*)
 - 9 new buses received to date (*8 propane, 1 diesel*)
- Received preliminary notice of grant award from SECO for \$80,000 rebate for purchase of propane buses



Significant Activities in 2015-16

- Board approved new boundaries on December 10th
 - Peach Elementary (*relieves Ellis, Larson, Sherrod*)
 - McNutt Elementary (*relieves Amos, Burgin, Foster, Goodman & Morton*)
- Staffing of new elementary schools



BOND PROGRAM FINANCIAL REPORT

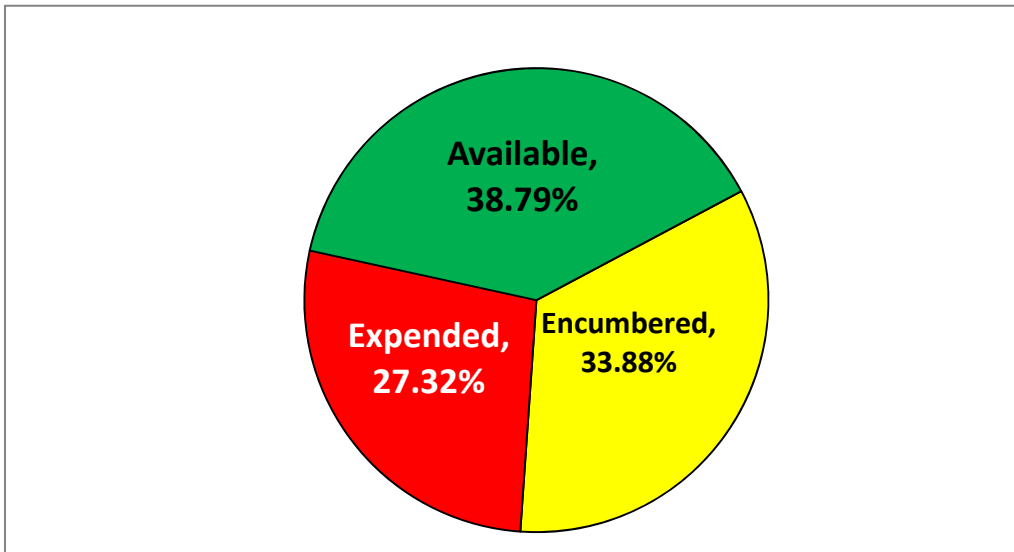


Arlington Independent School District
Bond Fund 640 Project Status Report
For the Period Ending December 31, 2015

Funds available from:

| | |
|---------------------------------|--------------------------|
| Net proceeds from sale of bonds | \$ 177,704,411.00 |
| Interest through 12/31/15 | 274,263.04 |
| Total Funds | <u>\$ 177,978,674.04</u> |

| | |
|-----------------|-----------------------------|
| Total Funds | \$ 177,978,674.04 |
| Encumbered | (60,307,263.75) |
| Expended | (48,625,953.01) |
| Available Funds | <u><u>69,045,457.28</u></u> |

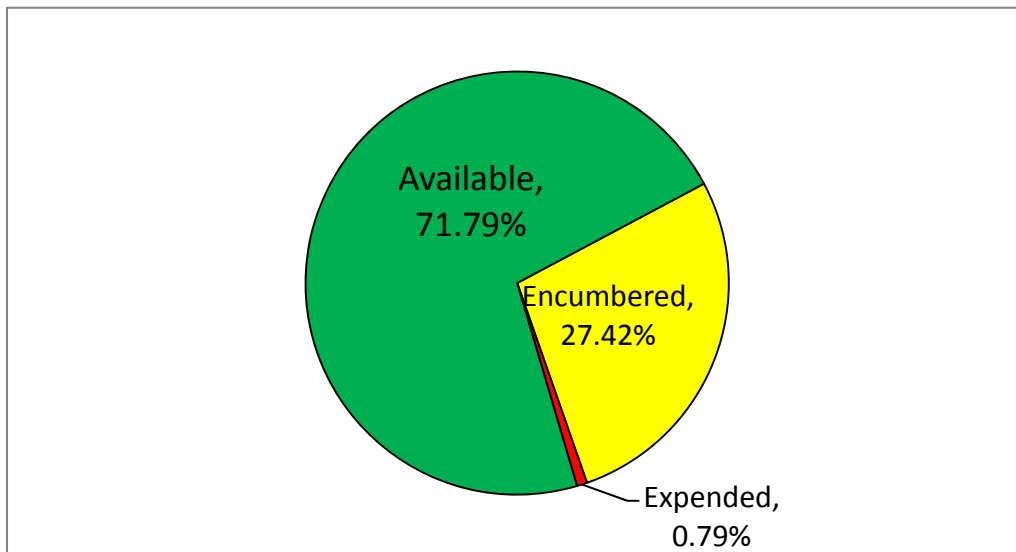


Arlington Independent School District
Bond Fund 641 Project Status Report
For the Period Ending December 31, 2015

Funds available from:

| | |
|---------------------------------|--------------------------|
| Net proceeds from sale of bonds | \$ 234,918,654.42 |
| Interest through 12/31/15 | 122,603.87 |
| Total Funds | <u>\$ 235,041,258.29</u> |

| | |
|-----------------|------------------------------|
| Total Funds | \$ 235,041,258.29 |
| Encumbered | (64,458,503.73) |
| Expended | (1,855,440.74) |
| Available Funds | <u><u>168,727,313.82</u></u> |



Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending December 31, 2015

| <u>School Name</u> | <u>Project Description</u> | <u>Total</u> | | | |
|-------------------------------|--|---------------|--------------------|---------------------|----------------|
| | | <u>Budget</u> | <u>Encumbrance</u> | <u>Expenditures</u> | <u>Balance</u> |
| Administration Building | Condition deficiencies/Life cycle replacements | \$ 509,048.00 | \$ - | \$ 41,147.00 | \$ 467,901.00 |
| Agricultural Science Facility | Agricultural Science Facility | 2,500,000.00 | 116,385.00 | - | 2,383,615.00 |
| Amos ES | Condition deficiencies/Life cycle replacements | 2,040,568.00 | - | - | 2,040,568.00 |
| Anderson ES | Condition deficiencies/Life cycle replacements | 1,103,313.00 | 21,915.98 | - | 1,081,397.02 |
| Annex I | Condition deficiencies/Life cycle replacements | 418,798.00 | - | - | 418,798.00 |
| Annex II | Condition deficiencies/Life cycle replacements | 691,840.00 | - | - | 691,840.00 |
| Annex III | Condition deficiencies/Life cycle replacements | 394,821.00 | - | - | 394,821.00 |
| Annex IV | Condition deficiencies/Life cycle replacements | 505,031.00 | - | - | 505,031.00 |
| Arlington HS | Condition deficiencies/Life cycle replacements | 11,884,220.00 | 603,906.22 | 103,865.86 | 11,176,447.92 |
| Arlington HS | Multi-purpose Activity Center | 10,000,000.00 | 9,408,015.84 | 419,422.16 | 172,562.00 |
| Ashworth ES | Condition deficiencies/Life cycle replacements | 2,606,008.00 | 21,915.98 | - | 2,584,092.02 |
| Atherton ES | Condition deficiencies/Life cycle replacements | 4,219,440.00 | - | - | 4,219,440.00 |
| Athletic Complex | Athletic Complex | 25,000,000.00 | - | - | 25,000,000.00 |
| Athletic Complex | Land | 2,500,000.00 | - | - | 2,500,000.00 |
| Auxiliary Personnel | Condition deficiencies/Life cycle replacements | 182,568.00 | - | - | 182,568.00 |
| Bailey JH | Condition deficiencies/Life cycle replacements | 4,012,369.00 | - | - | 4,012,369.00 |
| Barnett JH | Condition deficiencies/Life cycle replacements | 3,377,193.00 | - | - | 3,377,193.00 |
| Bebensee ES | Condition deficiencies/Life cycle replacements | 5,422,450.00 | 212,239.41 | 138,326.27 | 5,071,884.32 |
| Beckham ES | Condition deficiencies/Life cycle replacements | 961,067.00 | 21,914.88 | - | 939,152.12 |
| Berry ES | Condition deficiencies/Life cycle replacements | 4,045,450.00 | - | - | 4,045,450.00 |
| Blanton ES | Condition deficiencies/Life cycle replacements | 3,889,823.00 | 28,379.20 | - | 3,861,443.80 |
| Boles JH | Condition deficiencies/Life cycle replacements | 2,580,186.00 | - | - | 2,580,186.00 |
| Boles JH | Special Ed Alt Curriculum Center | 6,500,000.00 | 259,688.02 | 49,312.98 | 6,190,999.00 |
| Bowie HS | Condition deficiencies/Life cycle replacements | 10,490,767.00 | - | - | 10,490,767.00 |
| Bowie HS | Multi-purpose Activity Center | 10,000,000.00 | 10,054,856.42 | 401,879.58 | (456,736.00) |
| Bryant ES | Condition deficiencies/Life cycle replacements | 2,774,728.00 | 21,914.88 | - | 2,752,813.12 |
| Burgin ES | Condition deficiencies/Life cycle replacements | 1,778,363.00 | 21,914.88 | - | 1,756,448.12 |
| Butler ES | Condition deficiencies/Life cycle replacements | 2,398,415.00 | - | - | 2,398,415.00 |
| Career & Technical Ctr | New Career and Technical Center | 46,253,500.00 | 1,832,868.20 | 3,496,194.00 | 40,924,437.80 |
| Carter JH | Condition deficiencies/Life cycle replacements | 6,219,503.00 | - | - | 6,219,503.00 |
| Corey ES | Condition deficiencies/Life cycle replacements | 1,974,917.00 | 2,500.00 | 5,730.00 | 1,966,687.00 |
| Corey ES | Repurpose for Fine Arts/Dual Lang Academy | 7,000,000.00 | 101,516.84 | 385,151.44 | 6,513,331.72 |
| Crouch ES | Condition deficiencies/Life cycle replacements | 3,490,621.00 | 182,909.82 | 31,837.03 | 3,275,874.15 |
| Crow ES | Condition deficiencies/Life cycle replacements | 2,198,004.00 | 21,914.88 | - | 2,176,089.12 |
| Ditto ES | Condition deficiencies/Life cycle replacements | 2,508,497.00 | 18,682.75 | - | 2,489,814.25 |
| Duff ES | Condition deficiencies/Life cycle replacements | 2,967,033.00 | 144,110.47 | 82,656.91 | 2,740,265.62 |
| Dunn ES | Condition deficiencies/Life cycle replacements | 3,093,955.00 | - | 25,524.21 | 3,068,430.79 |
| Ellis ES | Condition deficiencies/Life cycle replacements | 2,356,903.00 | 120,199.19 | 64,594.28 | 2,172,109.53 |
| Farrell ES | Condition deficiencies/Life cycle replacements | 2,723,306.00 | 193,385.48 | 24,862.14 | 2,505,058.38 |
| Ferguson JH | Condition deficiencies/Life cycle replacements | 2,722,889.00 | 65,569.44 | 1,261,258.30 | 1,396,061.26 |
| Fine Arts Center | Fine Arts Center | 32,000,000.00 | - | - | 32,000,000.00 |
| Fine Arts Center | Land | 2,500,000.00 | - | - | 2,500,000.00 |
| Fitzgerald ES | Condition deficiencies/Life cycle replacements | 5,260,818.00 | 205,482.46 | 135,288.32 | 4,920,047.22 |

Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending December 31, 2015

| <u>School Name</u> | <u>Project Description</u> | <u>Total</u> | | | |
|--------------------------|--|---------------|--------------------|---------------------|----------------|
| | | <u>Budget</u> | <u>Encumbrance</u> | <u>Expenditures</u> | <u>Balance</u> |
| Food Lion | Condition deficiencies/Life cycle replacements | 734,595.00 | - | - | 734,595.00 |
| Food Svc Whse (Grn Oaks) | Condition deficiencies/Life cycle replacements | 409,539.00 | - | - | 409,539.00 |
| Food Svc Whse (Arkansas) | Condition deficiencies/Life cycle replacements | 1,912,230.00 | - | - | 1,912,230.00 |
| Foster ES | Condition deficiencies/Life cycle replacements | 4,807,179.00 | 227,990.50 | 65,706.82 | 4,513,481.68 |
| Goodman ES | Condition deficiencies/Life cycle replacements | 3,407,763.00 | - | - | 3,407,763.00 |
| Gunn JH | Condition deficiencies/Life cycle replacements | 5,071,115.00 | - | - | 5,071,115.00 |
| Hale ES | Condition deficiencies/Life cycle replacements | 2,050,103.00 | 21,914.88 | - | 2,028,188.12 |
| Hill ES | Condition deficiencies/Life cycle replacements | 2,368,503.00 | - | 16,570.00 | 2,351,933.00 |
| Hilldale Center | Condition deficiencies/Life cycle replacements | 310,274.00 | - | - | 310,274.00 |
| Johns ES | Condition deficiencies/Life cycle replacements | 2,897,843.00 | - | - | 2,897,843.00 |
| Key ES | Condition deficiencies/Life cycle replacements | 2,779,424.00 | - | - | 2,779,424.00 |
| Knox ES | Condition deficiencies/Life cycle replacements | 5,772,537.00 | 300,451.32 | 52,579.64 | 5,419,506.04 |
| Kookon Ed Ctr | Condition deficiencies/Life cycle replacements | 2,506,102.00 | 13,928.58 | - | 2,492,173.42 |
| Lamar HS | Baseball field improvement | 463,881.00 | 849.35 | 362,366.65 | 100,665.00 |
| Lamar HS | Condition deficiencies/Life cycle replacements | 14,896,409.00 | - | - | 14,896,409.00 |
| Lamar HS | Multi-purpose Activity Center | 10,000,000.00 | 10,483,543.74 | 407,542.26 | (891,086.00) |
| Larson ES | Condition deficiencies/Life cycle replacements | 2,580,618.00 | 21,914.88 | 210,563.22 | 2,348,139.90 |
| Little ES | Condition deficiencies/Life cycle replacements | 2,539,179.00 | 95,512.13 | 65,407.27 | 2,378,259.60 |
| Maintenance Service Ctr | Condition deficiencies/Life cycle replacements | 1,959,037.00 | - | - | 1,959,037.00 |
| Martin HS | Condition deficiencies/Life cycle replacements | 17,256,164.00 | 565,300.90 | 486,783.14 | 16,204,079.96 |
| Martin HS | Multi-purpose Activity Center | 10,000,000.00 | 9,745,314.09 | 410,321.91 | (155,636.00) |
| Miller ES | Condition deficiencies/Life cycle replacements | 3,593,599.00 | 120,847.12 | 103,981.07 | 3,368,770.81 |
| Moore ES | Condition deficiencies/Life cycle replacements | 2,980,321.00 | 142,192.07 | 40,797.60 | 2,797,331.33 |
| Morton ES | Condition deficiencies/Life cycle replacements | 5,130,853.00 | 251,021.02 | 103,296.65 | 4,776,535.33 |
| New ES at Baird Farm | New Elementary School | 24,000,000.00 | 19,365,051.76 | 4,276,598.22 | 358,350.02 |
| New ES at Workman | New Elementary School | 24,000,000.00 | 18,016,078.87 | 3,206,585.58 | 2,777,335.55 |
| Nichols JH | Condition deficiencies/Life cycle replacements | 6,552,586.00 | 269,647.19 | 178,689.52 | 6,104,249.29 |
| Ousley JH | Condition deficiencies/Life cycle replacements | 4,537,226.00 | 1,604,751.05 | 2,789,573.75 | 142,901.20 |
| Pearcy ES | Condition deficiencies/Life cycle replacements | 1,059,412.00 | 21,914.88 | - | 1,037,497.12 |
| Pope ES | Condition deficiencies/Life cycle replacements | 2,602,688.00 | 12,971.00 | - | 2,589,717.00 |
| Prof Dev Center | Condition deficiencies/Life cycle replacements | 742,220.00 | 30,132.22 | 35,425.21 | 676,662.57 |
| Rankin ES | Condition deficiencies/Life cycle replacements | 3,507,229.00 | - | - | 3,507,229.00 |
| Remynse ES | Condition deficiencies/Life cycle replacements | 1,523,346.00 | 38,075.65 | - | 1,485,270.35 |
| Roark ES | Condition deficiencies/Life cycle replacements | 3,226,361.00 | - | - | 3,226,361.00 |
| Roquemore ES | Condition deficiencies/Life cycle replacements | 4,078,413.00 | 5,967.28 | 130,130.72 | 3,942,315.00 |
| Roquemore ES | Repurpose for Fine Arts/Dual Lang Academy | 7,000,000.00 | 130,053.76 | 447,092.68 | 6,422,853.56 |
| Sam Houston HS | Condition deficiencies/Life cycle replacements | 14,350,967.00 | 806,498.20 | 126,960.04 | 13,417,508.76 |
| Sam Houston HS | Multi-purpose Activity Center | 10,000,000.00 | 10,085,939.12 | 413,029.60 | (498,968.72) |
| Seguin HS | Condition deficiencies/Life cycle replacements | 5,948,666.00 | - | - | 5,948,666.00 |
| Seguin HS | Multi-purpose Activity Center | 10,000,000.00 | 9,503,000.35 | 404,562.65 | 92,437.00 |
| Seguin HS | Special Ed Alt Curriculum Center | 6,500,000.00 | - | - | 6,500,000.00 |
| Shackelford JH | Condition deficiencies/Life cycle replacements | 2,553,279.00 | - | - | 2,553,279.00 |
| Sherrod ES | Condition deficiencies/Life cycle replacements | 4,954,358.00 | 206,772.28 | 135,427.09 | 4,612,158.63 |

Arlington Independent School District
2014 Bond Project Status Report - All Projects
For the Period Ending December 31, 2015

| <u>School Name</u> | <u>Project Description</u> | <u>Total</u> | | | |
|--------------------------------------|--|--------------------------|--------------------------|-------------------------|--------------------------|
| | | <u>Budget</u> | <u>Encumbrance</u> | <u>Expenditures</u> | <u>Balance</u> |
| Short ES | Condition deficiencies/Life cycle replacements | 3,229,818.00 | - | - | 3,229,818.00 |
| South Davis ES | Condition deficiencies/Life cycle replacements | 4,700,130.00 | 237,955.29 | 41,403.76 | 4,420,770.95 |
| Speer ES | Condition deficiencies/Life cycle replacements | 2,970,716.00 | - | - | 2,970,716.00 |
| Starrett ES | Condition deficiencies/Life cycle replacements | 2,727,587.00 | 193,605.94 | 24,901.05 | 2,509,080.01 |
| Swift ES | Condition deficiencies/Life cycle replacements | 2,678,199.00 | - | - | 2,678,199.00 |
| Thornton ES | Condition deficiencies/Life cycle replacements | 5,131,031.00 | 267,407.23 | 46,748.34 | 4,816,875.43 |
| Transportation | Condition deficiencies/Life cycle replacements | 1,274,648.00 | - | - | 1,274,648.00 |
| Turning Point HS | Condition deficiencies/Life cycle replacements | 1,196,537.00 | - | - | 1,196,537.00 |
| Turning Point JH | Condition deficiencies/Life cycle replacements | 2,276,602.00 | 127,129.52 | 62,082.44 | 2,087,390.04 |
| Venture HS | Condition deficiencies/Life cycle replacements | 1,429,141.00 | - | - | 1,429,141.00 |
| Webb ES | Condition deficiencies/Life cycle replacements | 9,030,714.00 | - | - | 9,030,714.00 |
| West ES | Condition deficiencies/Life cycle replacements | 1,994,790.00 | 21,914.88 | - | 1,972,875.12 |
| Williams ES | Condition deficiencies/Life cycle replacements | 2,582,718.00 | 108,106.75 | 70,371.17 | 2,404,240.08 |
| Wimbish ES | Condition deficiencies/Life cycle replacements | 4,913,058.00 | - | - | 4,913,058.00 |
| Wood ES | Condition deficiencies/Life cycle replacements | 2,330,921.00 | 111,692.00 | 31,943.03 | 2,187,285.97 |
| Workman JH | Classroom Addition/Softball Complex | - | - | - | - |
| Workman JH | Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex | 11,872,405.00 | 9,998,450.23 | 2,130,138.95 | (256,184.18) |
| Young JH | Condition deficiencies/Life cycle replacements | 2,428,881.00 | - | - | 2,428,881.00 |
| | | | | | |
| Fine Arts | | 9,828,738.00 | 489,071.60 | 1,312,391.14 | 8,027,275.26 |
| Technology | | 82,633,000.00 | 4,324,438.86 | 17,308,217.91 | 61,000,343.23 |
| Transportation | | 18,279,213.00 | 3,116,174.75 | 5,219,597.30 | 9,943,440.95 |
| Contingency for Project Acceleration | | - | - | - | - |
| Total | | <u>\$ 663,129,278.00</u> | <u>\$ 124,765,767.48</u> | <u>\$ 47,491,093.86</u> | <u>\$ 490,872,416.66</u> |
| | | | | | |
| Bond Issuance Costs | | | | | (2,990,299.89) |
| Interest and Additional Proceeds | | | | | <u>3,444,932.33</u> |
| Total Available Funds | | | | | <u>\$ 491,327,049.10</u> |

FINE ARTS



| ARLINGTON/001 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------|------------------|------|---------------|--------------|---|------------------------|-------------|
| PO #164034 | R | PD | Band/20150034 | Romeo Music | QSL- AP 5152 - Indoor speakers AP model for accurate reproduction of sound for ensemble listening, 15" bass driver and 3" voice coil compression HF driver Model RAL 9011 (black) | 2x1099.00 | \$2,198.00 |
| PO #164033 | R | PD | Band/20150036 | Wenger Music | Wenger HPL 236B011 - Flex conductors stand | 1x641.00 | \$641.00 |
| PO #164033 | R | PD | Band/20150037 | Wenger Music | Wenger 236B006 - Basket for Flex stand | 1x109.00 | \$109.00 |
| PO #164033 | R | PD | Band/20150038 | Wenger Music | Wenger 236A003.100 - Tech Bridge | 2x310.00 | \$620.00 |
| PO #164033 | R | PD | Band/20150039 | Wenger Music | Wenger 236B008 - Laptop mount for Tech Bridge | 1x183.00 | \$183.00 |
| PO #164033 | R | PD | Band/20150040 | Wenger Music | Wenger 236A004 - Workdesk for Tech Bridge | 2x70.00 | \$140.00 |
| PO #164033 | R | PD | Band/20150041 | Wenger Music | Wenger 236A005 - Keyboard Mount for Tech Bridge | 1x97.00 | \$97.00 |
| PO #164033 | R | PD | Band/20150043 | Wenger Music | Wenger 236A010 - Powerstrip Shelf for Tech Bridge | 2x51.00 | \$102.00 |
| PO #164031 | R | PD | Band/60603003 | Brook Mays | Howarth S20C - English Horn-Grenadilla wood, plateau finger plates, conservatory system, semi-automatic octaves, left hand C-D, C-CU and right hand C-D trill keys, low B-C and C-Bb links, articulated C# mechanism, forked Fvent. low Bb vent. with bocal, case | 1x4474.00 | \$4,474.00 |
| PO #164031 | R | PD | Band/64107003 | Brook Mays | Bach 42B0 - Trombone advanced model. .547 bore with open wrap F-attachment, with case and Bach SO mouthpiece | 6x2160.00 | \$12,960.00 |
| PO #164031 | R | PD | Band/66106003 | Brook Mays | King 2350-WSP - Sousaphone-key of BbB. all brass construction. .687 bore 3 front action valves, with case, mouthpiece and Sousa saver pads w/case SILVER FINISH | 3x5620.00 | \$16,860.00 |
| PO #164031 | emailed vendor | | Band/20150013 | Brook Mays | Offworld Percussions #OLL - Offworld Outlander 12" practice pad with rim | 10x36.00 | \$360.00 |
| PO #164031 | R | PD | Band/71503000 | Brook Mays | Black Swamp TD2 - Tambourine-Phosphor Bronze | 1x157.00 | \$157.00 |
| PO #164031 | R | PD | Band/71505000 | Brook Mays | Black Swamp TD4 - Tambourine-Beryllium Copper | 1x179.00 | \$179.00 |
| PO #164031 | R | PD | Band/71506000 | Brook Mays | Black Swamp TCI - Tambourine-Chromium 25"™ & Bronze | 1x157.00 | \$157.00 |
| PO #164032 | emailed director | | Band/61310003 | Sam Ash | Selmer 67 - Bb Bass Clarinet-Two-piece Grenadilla wood body, .920 bore, silver plated keys bell, and neck. Range to Low C, floor peg. case and Selmer C* mouthpiece | 1x9405.00 | \$9,405.00 |
| PO #164032 | R | | Band/61703003 | Sam Ash | Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism | 2x2107.00 | \$4,214.00 |
| PO #164032 | emailed vendor | | Band/61704003 | Sam Ash | Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II. hand-engraved bell and bow. high F# key | 1x4274.00 | \$4,274.00 |
| PO #164032 | R | | Band/61902003 | Sam Ash | Yamaha YBS-62 - Eb Baritone Saxophone- low A Selmer D* mouthpiece | 1x6469.00 | \$6,469.00 |
| PO #164032 | R | | Band/61903003 | Sam Ash | Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series II. hand-engraved bell and bow. high F# key and low A Selmer D* mouthpiece | 1x8849.00 | \$8,849.00 |
| PO #164032 | R | | Band/62309003 | Sam Ash | Bach 180S37 - Bb Trumpet - professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and standard Bach mouthpiece | 4x1938.00 | \$7,752.00 |
| PO #164032 | emailed vendor | | Band/62302003 | Sam Ash | Conn 8D - Concert French Horn-.486 bore, 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case | 4x3195.00 | \$12,780.00 |
| PO #164032 | emailed vendor | | Band/64203003 | Sam Ash | Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and Bach 5GB mouthpiece | 1x3299.00 | \$3,299.00 |
| PO #164032 | emailed vendor | | Band/65209003 | Sam Ash | Yamaha YKP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-I on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and Bach 61/2 AL mouthpiece SILVER FINISH | 2x4728.00 | \$9,456.00 |
| PO #164032 | emailed vendor | | Band/20150033 | Sam Ash | Bach 181ML - Bb Cornet Bach Professional model 181 ML Stradavarius, .459 medium large bore, yellow brass one piece hand hammered bell clear lacquer Finish w/ Bach 3B cornet mouthpiece | 2x1887.00 | \$3,774.00 |
| PO #164032 | emailed vendor | | Band/20150045 | Sam Ash | Adams CV-1F - Vibraphone 3.0 Octave w/Endurance Field Frame and motor | 1x3689.00 | \$3,689.00 |
| PO #164032 | R | | Band/70305000 | Sam Ash | Yamaha YX500RC - Xylophone, 3.5 octave, rosewood bars w/concert frame & cover | 1x3097.00 | \$3,097.00 |
| PO #164036 | R | PD | Band/60103003 | Music & Arts | Yamaha YPC32 - Piccolo-silver-plated headjoint, plastic body, split E mechanism, conical bore | 2x572.00 | \$1,144.00 |
| PO #164036 | R | PD | Band/61107003 | Music & Arts | Buffet R-13Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet SRV Lyre mouthpiece | 4x2688.00 | \$10,752.00 |

ASD HIGH SCHOOL BAND 2015-2016

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|------------|----------------------|------|---------------|--------------|--|-----------|-------------|
| PO #164036 | R | PD | Band/62308002 | Music & Arts | Bach TR2005 - Bb Trumpet - Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle. 3rd valve adjustable slide finger ring. Wood shell case and standard Bach mouthpiece. SILVER FINISH | 5x1046.00 | \$5,230.00 |
| PO #164036 | R | PD | Band/62501003 | Music & Arts | Yamaha YFH631GS - Bb Flugelhorn-Verticle slides, monel pistons, 6" yellow brass bell. .413 bore, with single case and mouthpiece | 1x1458.00 | \$1,458.00 |
| PO #164036 | R | PD | Band/66205003 | Music & Arts | Miraphone SI 86-411 - Concert Tuba-4/4 size instrument. 4 front rotor valves, .770 bore, with case and Conn Helleberg 7B mouthpiece. Bid must include molded case for 186 | 2x7257.00 | \$14,514.00 |
| PO #164036 | Missing 2 with plugs | PD-2 | Band/20150031 | Music & Arts | Pearl 695 RBE-2RB - Dolce Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, silver clad body and foot | 4x1067.00 | \$4,268.00 |
| PO #164036 | R | | Band/20150032 | Music & Arts | Pearl 795 RBE-CD - Elegante Advanced Flute, Open hole, B-foot offset G split E Solid Silver Forza head joint, body and foot, C# Trill D# roller with case | 4x1627.00 | \$6,508.00 |
| PO #164036 | R | PD | Band/71401000 | Music & Arts | Sabian 21621B - Cymbals. Crash. 16", Concert Band, pr. | 1x224.00 | \$224.00 |
| PO #164036 | | | Band/71402000 | Music & Arts | Sabian 21606B - Cymbals, Crash - 16" thin, pr. | 2x122.00 | \$244.00 |
| PO #164036 | R | PD | Band/71415000 | Music & Arts | A. Zildjian - A0421 - Cymbal, Suspended - 20" Classic Orchestral Selection | 1x198.00 | \$198.00 |
| PO #164036 | R | PD | Band/71414000 | Music & Arts | A. Zildjian - A0449 - Cymbals, 20", symphony Viennese, pr. | 1x337.00 | \$337.00 |
| PO #164036 | R | PD | Band/71413000 | Music & Arts | A. Zildjian - A0447 - Cymbals. 18" Symphony Viennese, pr. | 1x294.00 | \$294.00 |
| PO #164036 | R | PD | Band/71412000 | Music & Arts | A. Zildjian - A0429 - Cymbals. 1 land Crash - 20" Symphonic French Tone (medium thin) | 1x337.00 | \$337.00 |
| PO #164036 | R | PD | Band/71411000 | Music & Arts | A. Zildjian - A0427 - Cymbals, Mand Crash - 18" Symphonic French Tone (medium thin) | 2x294.00 | \$588.00 |
| PO #164036 | R | PD | Band/71406000 | Music & Arts | Sabian 11820 - Cymbals, 18" crash - Viennese, pr. | 1x375.00 | \$375.00 |
| PO #164036 | R | PD | Band/71405000 | Music & Arts | Sabian 21807B - Cymbals, Crash - 18" medium thin. pr. | 1x142.00 | \$142.00 |
| PO #164036 | R | PD | Band/71404000 | Music & Arts | Sabian 21607B - Cymbals. Crash - 16" medium thin. pr. | 2x122.00 | \$244.00 |
| PO #164036 | R | PD | Band/71403000 | Music & Arts | Sabian 21806B - Cymbals, Crash 18" Medium Thin | 2x142.00 | \$284.00 |
| PO #164036 | R | PD | Band/71410000 | Music & Arts | Sabian 22023 - Cymbals. Suspended - 20" | 1x156.00 | \$156.00 |
| PO #164036 | R | PD | Band/20150004 | Music & Arts | Pearl 665 RBE-1RB - Pearl Quartz intermediate flute, open hole, B-foot, offset G split E, sterling silver head joint, silver plated body and foot with case | 6x733.00 | \$4,398.00 |
| PO #164036 | R | PD | Band/61103001 | Music & Arts | Buffett B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys. plastic case 5RV Lyre mouthpiece | 12x475.00 | \$5,700.00 |
| PO #164036 | R | PD | Band/71004000 | Music & Arts | Black Swamp BLA-CM6514 - Snare Drum 6.5" x 14". Maple shell. 2.3 mm hoops | 1x412.00 | \$412.00 |
| PO #164028 | R | | Band/20150011 | Taylor Music | Adams MCF-43 - 4.3 Octave Marimba Cover for Field Frame | 1x70.00 | \$70.00 |

Budget Code: 640.11.6399.01.001.10.0.63.
640.11.6639.00.001.10.0.63.

SUB TOTAL \$174,172.00

| BOWIE/004 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|---------------|------------------|---|------------------------|-------------|
| PO #164041 | R | PD | Band/60202002 | Music & Arts | Yamaha YFL261 - Flute, Stering silver headjoint, silver-plated body-offset G, open hole, B foot | 10x509.00 | \$5,090.00 |
| PO #164041 | R | PD | Band/61105002 | Music & Arts | Buffett E-11Bb - Bb Clarinet, Soprano Bb Grenadilla wood body, nickel plated keys, case and 5RV Lyre mouthpiece | 10x707.00 | \$7,070.00 |
| PO #164041 | R | PD | Band/61702002 | Music & Arts | Yamaha YAS-475 - Saxophone, Alto Eb Intermediate models, rocker type octave and low Bb mechanism | 10x1635.00 | \$16,350.00 |
| PO #164041 | R | PD | Band/62308002 | Music & Arts | Bach TR2005 - Bb Trumpet, Bach intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and standard Bach mouthpiece. SILVER FINISH | 10x1046.00 | \$10,460.00 |
| PO #164041 | emailed vendor | | Band/20150006 | Music & Arts | Dynasty P15-DXST - Bell Stand | 3x49.00 | \$147.00 |
| PO #164027 | R | PD | Band/64107003 | Brook Mays | Bach 42BO - Trombone, Advanced Model, .547 bore with open wrap F-attachment, with case and Bach 5G mouthpiece | 2x2160.00 | \$4,320.00 |
| PO #164030 | R | PD | Band/60101003 | Washington Music | Yamaha YPC62 - Piccolo, Grenadilla wood headjoint and body | 1x1429.00 | \$1,429.00 |

Budget Code: 640.11.6399.01.00.004.10.0.63.

SUB TOTAL \$44,866.00

| LAMAR/003 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|---------------|--------------|--|------------------------|-------------|
| PO #164040 | R | | Band/20150008 | Sam Ash | Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/Multiframe II field frame | 2x5285.00 | \$10,570.00 |
| PO #164040 | emailed vendor | | Band/20150009 | Sam Ash | Ludwig LE-1368 - Orchestra Bell and Table Stand | 4x66.00 | \$264.00 |
| PO #164040 | emailed vendor | | Band/61303002 | Sam Ash | Yamaha YCL-221 - Clarinet, Bass Two-piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case & Selmer C* mouthpiece | 3x1781.00 | \$5,343.00 |
| PO #164040 | R | | Band/61310003 | Sam Ash | Selmer 67 - Clarinet, Bass Bb - Two-piece Grenadilla wood body, .920 bore, silver plated keys, bell and neck. Range to Low C, floor peg, case & Selmer C* mouthpiece | 2x9405.00 | \$18,810.00 |
| PO #164035 | R | PD | Band/61703003 | Sam Ash | Yamaha YAS-62 - Saxophone, Alto Eb Professional model, rocker type octave and low Bb mechanism | 4x2107.00 | \$8,428.00 |
| PO #164046 | emailed vendor | | Band/20150006 | Music & Arts | Dynasty P15-DXST - Dynasty X Bell Stand | 3x49.00 | \$147.00 |
| PO #164046 | R | PD | Band/61103001 | Music & Arts | Buffet B-12 - Clarinet, Soprano Bb ABS resin body, nickel plated keys, plastic case and 5RV Lyre mouthpiece | 12x475.00 | \$5,700.00 |
| PO #164046 | R | PD | Band/61106003 | Music & Arts | Buffet R-13Bb - Bb Soprano Clarinet Advanced clarinet, Grenadilla wood body, deluxe case, 5RV Lyre mouthpiece NICKEL KEYS - CHANGED FROM SILVER KEYS | 3x2384.00 | \$8,064.00 |
| PO #164046 | R | PD | Band/64106003 | Music & Arts | Conn 88HO - Trombone, Advanced Model .547 and .562 bore through the F-attachment same as 88H w/open wrap | 8x1790.00 | \$14,320.00 |
| PO #164046 | R | PD | Band/20150001 | Music & Arts | Yamaha YTR8345RS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model | 3x1836.00 | \$5,508.00 |
| PO #164035 | emailed vendor | | Band/20150007 | Brook Mays | Pearl PBE3618/S46 - Pearl Concert Series Kapur Concert Bass Drum 18x36 | 1x869.00 | \$869.00 |

Budget Code: 640.11.6399.01.003.10.0.63.
640.11.6639.00.003.10.0.63.

\$78,023.00

SUB TOTAL

| MARTIN/005 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------------|--------------|---|------------------------|-------------|
| PO #164048 | R | | Band/60208003 | Music & Arts | Yamaha YFL461H - Flute-Sterling-plated-offset G. open hole, C foot | 3x1133.00 | \$3,399.00 |
| PO #164048 | R | PD | Band/61107003 | Music & Arts | Buffet-R13Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS deluxe case Advanced Clarinet Clarinet 5RV Lyre mouthpiece | 2x2688.00 | \$5,376.00 |
| PO #164048 | R | PD | Band/60602003 | Music & Arts | Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nickel silver-plated keys full conservatory mechanism third octave key and low B vent key cork pads on low C and above. Includes two bocals. numbers 2 & 3. accessories include a French-style | 1x6449.00 | \$6,449.00 |
| PO #164048 | R | PD | Band/65102003 | Music & Arts | Yamaha YBH301MS - Marching Baritone-key of Bb. .571 bore, large shank mouthpiece receiver, with case and 61/2 AL mouthpiece SILVER FINISH | 3x1823.00 | \$5,469.00 |
| PO #164048 | | | Band/66206003 | Music & Arts | Miraphone S18/4U - Concert Tuba-4/4 size instruments. 4 front rotory valves. .772 bore, with case and Conn Helleberg 7B mouthpiece. Bid must include molded case for 186 | 2x7707.00 | \$15,414.00 |
| PO #164045 | R | PD | Band/61704003 | Sam Ash | Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II. hand-engraved bell and bow. high F# key | 2x4274.00 | \$8,548.00 |
| PO #164045 | R | PD | Band/60706003 | Sam Ash | Fox 240 Artist - Bassoon-Red Maple body with natural rubber linings down wing joint side. French bell, body lock, nickel silver keys. full German system with high D and E keys, right hand whisper lock, rollers on F. Ab, right thumb Bb and F3 with crowned low E key and Bb | 1x7770.00 | \$7,770.00 |
| PO #164045 | R | PD | Band/63203003 | Sam Ash | Conn 8D - Concert French Horn-.486 bore 12" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case | 3x3195.00 | \$9,585.00 |
| PO #164039 | R | PD | Band/66106003 | Brook Mays | King 2350-WSP - Sousaphone-key of BBB. all brass construction. .687 bore 3 front action valves, with case, mouthpiece and Sousa saver pads w/case SILVER FINISH | 2x5620.00 | \$11,240.00 |

Budget Code: 640.11.6399.01.005.10.0.63.
640.11.6639.00.005.10.0.63.

\$73,250.00

SUB TOTAL

| SAM HOUSTON/002 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-----------------|----------------------------|------|---------------|------------------------|---|------------------------|-------------|
| PO #164025 | R | PD | Band/91010014 | Casio Interstate Music | Manhasset 4801 - Stand, Music - Black | 25x28.90 | \$722.50 |
| PO #164055 | emailed vendor | | Band/60704002 | Sam Ash | Fox 222 - Bassoon - Maple body, silver plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F. Ab. Eb and Db keys. CVX bocals #2 and #3, case and cover. | 1x4807.00 | \$4,897.00 |
| PO #164055 | emailed vendor | | Band/60706003 | Sam Ash | Fox 240 Artist - Bassoon Red maple body with natural rubber linings down wing joint side, French bell, body lock, nickel silfer keys, full German system with high D & E keys, right hand whisper lock, rollers on F, Ab, right thumb Bb and F3, with crowned low E key and Bb | 1x7770.00 | \$7,770.00 |
| PO #164055 | R | PD | Band/60901003 | Sam Ash | Buffet R-13Eb - Clarinet, Soprano Eb One-piece body with nickel-plated keys | 1x3387.00 | \$3,387.00 |
| PO #164055 | R | PD | Band/61310003 | Sam Ash | Selmer 67 - Clarinet, Bass Bb - Two-piece Grenadilla wood body, .920 bore, silver plated keys, bell and neck. Range to Low C, floor peg, case & Selmer C* mouthpiece | 1x9405.00 | \$9,405.00 |
| PO #164055 | R | PD | Band/61501003 | Sam Ash | Leblanc L7182 - Clarinet, Contra Bass BBb Resotone plastic body, nickel plated keys, bell and neck, one piece case | 1x3445.00 | \$3,445.00 |
| PO #164055 | R | PD | Band/61703003 | Sam Ash | Yamaha YAS-62 - Saxophone, Alto Eb Professional model, rocker type octave and low Bb mechanism | 4x2107.00 | \$8,428.00 |
| PO #164055 | R | PD | Band/61704003 | Sam Ash | Selmer 52JU - Saxophone, Alto Eb Super Action 80 Series II, hand engraved bell and bow, high F# key | 2x4274.00 | \$8,548.00 |
| PO #164055 | R | PD | Band/61902003 | Sam Ash | Yamaha YBS-62 - Saxophone, Baritone Eb Professional Model, low A w/Selmer D* mouthpiece | 1x6469.00 | \$6,469.00 |
| PO #164055 | R | PD | Band/62309003 | Sam Ash | Bach 180S37 - Bb Trumpet - Bach professional series, Stradivarius model. The 37 bell is the standard configuration and the 25 lead- pipe the standard leadpipe. Monel pistons, 1st valve saddle adjustable 3rd valve slide finger ring, deluxe hard shell case and standard Bach mouthpiece SILVER FINISH | 4x1938.00 | \$7,752.00 |
| PO #164055 | R | PD | Band/63203003 | Sam Ash | Conn 8D - Concert French Horn - Concert .486 bore, 12" bell, large throat , all nickle silver, tapered rotors and bearing, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case | 2x3195.00 | \$6,390.00 |
| PO #164055 | 2 of 4 - emailed vendor | | Band/64103002 | Sam Ash | Yamaha YSL446G - Trombone Intermediate model, .525 bore, with F attachment, case and Bach 6-1/2AL mouthpiece | 4x1167.00 | \$4,668.00 |
| PO #164055 | R | PD | Band/64203003 | Sam Ash | Bach 50B3 - Trombone, Bass Double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, w/case & Bach 5GB mouthpiece | 1x3299.00 | \$3,299.00 |
| PO #164055 | R | PD | Band/65209003 | Sam Ash | Yamaha YKP642-SII - Euphonium - Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591 bore on open side, .661 bore on compensating side, case and Bach 6 1/2 AL mouthpiece SILVER FINISH | 2x4728.00 | \$9,456.00 |
| PO #164055 | emailed vendor | | Band/20150003 | Sam Ash | Conn 88HCL - Tenor Trombone, 88 open wraap with Christian Lindberg valve Conn | 1x2452.00 | \$2,452.00 |
| PO #164055 | R | | Band/20150008 | Sam Ash | Yamaha YVRD2700GC - Vibraphone - 3 cotave gold studio w/Multiframe II field frame | 1x5285.00 | \$5,285.00 |
| PO #164055 | emailed vendor | | Band/70305000 | Sam Ash | Yamaha YX500RC - Xylophone, 3.5 octave, rosewood bars w/concert frame & cover | 1x3097.00 | \$3,097.00 |
| PO #164055 | R | PD | Band/71003000 | Sam Ash | Black Swamp BLA-MSS14MD - Snare Drum 5" x 14". Maple shell, 2.3 mm hoops - CHERRY ROSEWOOD | 2x792.00 | \$1,584.00 |
| PO #164055 | R | PD | Band/71104000 | Sam Ash | Yamaha CTGO234 - Drum Set, Tom-toms (Concert) 10", 12", 13", 14" w/2 WS-840C Stands | 1x1449.00 | \$1,449.00 |
| PO #164055 | R | PD | Band/71407000 | Sam Ash | Sabian 11402BIIIM - Cymbals, Hi-Hat, 14" (pair) | 2x257.00 | \$514.00 |
| PO #164047 | R | | Band/63103003 | Brook Mays | King 1122 - French Horn, Bb - Marching .469 bore, w/case and mouthpiece, LACQUER FINISH | 2x1200.00 | \$2,400.00 |
| PO #164047 | R | PD | Band/71503000 | Brook Mays | Black Swamp TD2 - Tambourine, Phosphor Bronze | 1x157.00 | \$157.00 |
| PO #164047 | R | PD | Band/71505000 | Brook Mays | Black Swamp TD4 - Tambourine, Beryllium Copper | 1x179.00 | \$179.00 |
| PO #164047 | emailed vendor | | Band/71601000 | Brook Mays | Latin Perc. 200XF - Drums, Bongo w/Stand | 1x245.00 | \$245.00 |
| PO #164052 | R | PD | Band/60208003 | Music & Arts | Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G. open hole. B foot. | 6x1113.00 | \$6,678.00 |
| PO #164052 | R | PD | Band/61105002 | Music & Arts | Buffet E-11 Bb - Clarinet, Soprano Bb Grenadilla wood body, nickel plated keys, case and SRV Lyre mouthpiece | 6x707.00 | \$4,242.00 |
| PO #164052 | R | PD | Band/61107003 | Music & Arts | Buffet R-13 Bb - Bb Soprano Clarinet Advanced clarinet, Grenadilla wood body, deluxe case, SRV Lyre mouthpiece SILVER KEYS (Advanced) | 6x2688.00 | \$16,128.00 |
| PO #164052 | R | PD | Band/62101003 | Music & Arts | Yamaha YTR8445 - Trumpet in C, .462 bore LACQUER FINISH | 1x1707.00 | \$1,707.00 |
| PO #164052 | R | PD | Band/62306003 | Music & Arts | Yamaha YTR6335S - Trumpet, Bb Professional model, standard weight, .459 bore, monel pistons, silver-plated, standard weight, gold brass bell, 1st valve slide saddle, adjustable 3rd valve slide finger ring SILVER FINISH | 6x1561.00 | \$9,366.00 |
| PO #164052 | R | PD | Band/65102003 | Music & Arts | Yamaha YBH301MS - Marching Baritone-key of Bb. .571 bore, large shank mouthpiece receiver, with case and 6 1/2 AL mouthpiece SILVER FINISH | 3x1823.00 | \$5,469.00 |
| PO #164052 | R | PD | Band/65203002 | Music & Arts | Yamaha YEP321S - Euphonium 4-valve on top, w/case and Bach 6 1/2AL mouthpiece SILVER FINISH | 3x1912.00 | \$5,736.00 |
| PO #164052 | R | PD | Band/66206003 | Music & Arts | Miraphone S1864U - Tuba, Concert - 4/4 size, 4 front rotary valves, .772 bore, with case and Conn Helleberg mouthpiece, Bid must include molded case for 186 | 2x7257.00 | \$14,514.00 |
| PO #164052 | R | PD | Band/20150001 | Music & Arts | Yamaha YTR8345RSBb - Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model | 2x1836.00 | \$3,672.00 |
| PO #164052 | R | PD | Band/71004000 | Music & Arts | Black Swamp BLA-CM6514 - Drum, Snare - 6-1/2 x 14", Maple shell, 2.3mm hoops - Black Swamp | 2x412.00 | \$824.00 |

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|------------|---|----|---------------|-------------------------|---|------------|------------|
| PO #164052 | R | PD | Band/71401000 | Music & Arts | Sabian 21621B - Cymbals, Crash (pair) 16", Concert Band | 1x224.00 | \$224.00 |
| PO #164052 | R | PD | Band/71403000 | Music & Arts | Sabian 21806B - Cymbals, Crash (pair) 18", Thin | 2x142.00 | \$284.00 |
| PO #164052 | R | PD | Band/71406000 | Music & Arts | Sabian 11820 - Cymbals, Crash (pair) 18", Crash, Viennese | 2x375.00 | \$750.00 |
| PO #164052 | R | PD | Band/71408000 | Music & Arts | Sabian 22012 - Cymbal, Ride, 20" Medium | 2x156.00 | \$312.00 |
| PO #164052 | R | PD | Band/71410000 | Music & Arts | Sabian 22023 - Cymbals, Suspended, 20" | 2x156.00 | \$312.00 |
| PO #164052 | R | PD | Band/71411000 | Music & Arts | Zildjian A0427 - Cymbals, Hand Crash, 18" Symphonic French Tone (Medium thin) | 1x294.00 | \$294.00 |
| PO #164052 | R | PD | Band/71412000 | Music & Arts | Zildjian A0429 - Cymbals, Hand Crash, 20" Symphonic French Tone (Medium-thin) | 1x337.00 | \$337.00 |
| PO #164052 | R | PD | Band/71413000 | Music & Arts | Zildjian A0447 - Cymbals, 18" Symphony Viennese, pair | 1x294.00 | \$294.00 |
| PO #164052 | R | PD | Band/71414000 | Music & Arts | Zildjian N A0449 - Cymbals, 20" symphony Viennese, pair | 1x337.00 | \$337.00 |
| PO #164052 | R | PD | Band/71415000 | Music & Arts | Zildjian A0421 - Cymbal, Suspended 20" Classic Orchestral Selection | 1x198.00 | \$198.00 |
| PO #164052 | R | PD | Band/71418000 | Music & Arts | Zildjian A0475 - Cymbals, Crash (pair) 16" Z-MAC | 1x248.00 | \$248.00 |
| PO #164038 | R | PD | Band/91010009 | Wenger Music | Wenger 157D091 - Chair, Conductor SPECIFY SEAT COLOR: Black SPECIFY FRAME FINISH: Matte | 1x687.00 | \$687.00 |
| PO #164038 | R | PD | Band/91010013 | Wenger Music | Wenger 141C001 - Stand, Directors | 1x425.00 | \$425.00 |
| PO #164038 | R | PD | Band/91010019 | Wenger Music | Wenger 158E002 - Podium, Concert Base podium 43"W x 38"D x 6"H | 1x553.00 | \$553.00 |
| PO #164042 | R | PD | Band/60101003 | Washington Music | Yamaha YPC62 - Piccolo, Grenadilla wood headjoint and body | 2x1429.00 | \$2,858.00 |
| PO #164043 | R | PD | Band/20150010 | Taylor Music | Adams VBCF-30 - 3.0 Octave Vibe Cover for Field Frame | 2x73.00 | \$146.00 |
| PO #164044 | R | PD | Quote | The Mariachi Connection | Mariachi uniforms to fill in existing inventory and to match existing uniforms. 22 -T1 - 2 piece suit (Traje) Eco 48MX/40X30US SH to include jacket, pant or skirt and Large Aztec Calendar Botonadura x \$195.00 each = \$4290.00 - Sizes: 1 size 0 average skirt and jacket, 1 size 2 short skirt and jacket, 1 size 2 average skirt and jacket, 1 size 4 short skirt and jacket, 1 size 4 tall skirt and jacket, 2 size 6 short skirt and jacket, 3 size 6 average skirt and jacket, 1 size 8 short skirt and jacket, 1 size 8 average skirt and jacket, 2 size 10 short skirt and jacket, 1 size 14 short skirt and jacket, 1 size 16 tall skirt and jacket, 1 size 28 pant with length 28 and jacket, 1 size 28 pant with 32 length with jacket , 1 size 31 pant with 32 length and jacket , 2 size 32 pant with 32 length and jacket , 1 size 34 pant with 32 length and jacket . 10 Machine made belts in Black x \$35.00 ea = \$350.00, 25 Red Bandas x \$16.00 ea = \$400.00, and 45 Red Formal Ties (Monos) x \$10.00 ea = \$450.00 plus \$150.00 shipping = Total: \$5640.00. | \$5,640.00 | \$5,640.00 |

Budget Code: 640.11.6399.01.002.10.0.63.

640.11.6639.00.002.10.0.63.

\$184,233.50

SUB TOTAL

| SEGUIN/009 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|---------------|------------------|--|------------------------|-------------|
| PO #164053 | R | PD | Band/71005000 | Brook Mays | Black Swamp BLA-SA1014MD - Field drum 10"X14" 6+6 Ply maple. 2.3 steel hoops, duo strainer. | 1x893.00 | \$893.00 |
| PO #164053 | R | PD | Band/71503000 | Brook Mays | Black Swamp TD2 - Tambourine-phosphor bronze | 1x157.00 | \$157.00 |
| PO #164053 | R | PD | Band/71505000 | Brook Mays | Black Swamp TD4 - Tambourine-beryllium Copper | 1x179.00 | \$179.00 |
| PO #164053 | R | PD | Band/71506000 | Brook Mays | Black Swamp TC - Tambourine-Chromium 25 & Bronze | 1x157.00 | \$157.00 |
| PO #164049 | emailed vendor | | Band/60704002 | Sam Ash | Fox 222 - Bassoon-Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F. Ab. Eb and Db keys. CVX vocals #2 and #3, case and cover. | 2x4807.00 | \$9,614.00 |
| PO #164049 | emailed vendor | | Band/71104000 | Sam Ash | Yamaha CTG0234 - Concert Tom Set (10", 12", 13", 14") w/ 2 WS - 840 Stands | 1x1449.00 | \$1,449.00 |
| PO #164049 | R | PD | Band/63203003 | Sam Ash | Conn 8D - Concert French Horn -.486 bore, 12" bell, large throat, all nickel silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with 7BW mouthpiece and deluxe hard shell case. | 4x3195.00 | \$12,780.00 |
| PO #164072 | R | PD | Band/60101003 | Washington Music | Yamaha YPC62 - Piccolo, Grenadilla wood head joint and body | 1x1429.00 | \$1,429.00 |
| PO #164050 | R | PD | Band/71004000 | Music & Arts | Black Swamp BLA-CM6514 - Snare drum 6.5"X14" maple shell 2.3 mm hoops. | 2x412.00 | \$824.00 |

Budget Code: 640.11.6399.01.009.10.0.63.

SUB TOTAL

\$27,482.00

| BAILEY/045 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|--|------|---------------|------------------|---|------------------------|------------|
| PO #164075 | R | PD | Band/61105002 | Music & Arts | Buffet E-11Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet 5RV Lyre mouthpiece | 2x707.00 | \$1,414.00 |
| PO #164075 | R | PD | Band/61106003 | Music & Arts | Buffet R-13Bb - Bb Soprano Clarinet-Grenadilla wood body-Nickel Keys-deluxe case Advanced Clarinet 5RV Lyre mouthpiece | 2x2380.00 | \$4,760.00 |
| PO #164075 | R | PD | Band/61702002 | Music & Arts | Yamaha YAS-475 - Eb Alto Saxophone Intermediate model, rocker type octave and low Bb mechanism | 1x1635.00 | \$1,635.00 |
| PO #164075 | R | PD | Band/62308002 | Music & Arts | Bach TR200S - Bb Trumpet-Bach Intermediate two piece engraved bell, on piece valve casing, monel pistons, 1st valve saddle. 3rd valve ring. Wood shell case, and standard Bach mouthpiece. SILVER FINISH | 4x1046.00 | \$4,184.00 |
| PO #164075 | R | PD | Band/65203002 | Music & Arts | Yamaha YEP321S - Euphonium-4 valve on top, case and Bach 61/2 AL mouthpiece SILVER FINISH | 2x1912.00 | \$3,824.00 |
| PO #164075 | R | PD | Band/20150004 | Music & Arts | Pearl 665 RBE-1RB - Pearl Quartz Intermediate flute, open hole, B-foot, offset G split E, sterling silver head joint, silver plated body and foot with case | 4x733.00 | \$2,932.00 |
| PO #164075 | R | | Band/20150005 | Music & Arts | Pearl 695 RBE-2RB - Pearl Dolce Advanced Flute, open hole, B-foot offset G split E solid silver froza head joint, silver clad body and foot | 2x1067.00 | \$2,134.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/91010010 | Wenger Music | Wenger 930000 - Student Chair Black seat and back - FRAME: Chrome SIZE 17 1/2 | 25x65.00 | \$1,625.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150036 | Wenger Music | Wenger HPL236B011 - Flex conductors stand | 1x641.00 | \$641.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150037 | Wenger Music | Wenger 236B006 - Basket for flex stand | 1x109.00 | \$109.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150038 | Wenger Music | Wenger 236A003.100 - 4' Tech Bridge | 1x310.00 | \$310.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150039 | Wenger Music | Wenger 236B008 - Laptop mount for Tech Bridge | 1x183.00 | \$183.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150040 | Wenger Music | Wenger 236A004 - Workdesk for Tech Bridge | 1x70.00 | \$70.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150041 | Wenger Music | Wenger 236A005 - Keyboard Mount for Tech Bridge | 1x97.00 | \$97.00 |
| PO #164071 | purchasing had to email duplicate PO | | Band/20150043 | Wenger Music | Wenger 236A010 - Powerstrip shelf for tech bridge | 1x51.00 | \$51.00 |
| PO #164051 | R | | Band/61703003 | Sam Ash | Yamaha YAS-62 - Eb Alto Saxophone- Professional model, rocker type octave and low Bb mechanism | 1x2107.00 | \$2,107.00 |
| PO #164051 | R | | Band/62309003 | Sam Ash | Bach 180S37 - Bb Trumpet Bach Professional series Stradivarius model. 37 bell 25 leadpipe. Monel pistons, 1st valve saddle, 3rd valve slide finger ring, deluxe hard shell case and standard Bach mouthpiece | 2x1938.00 | \$3,876.00 |
| PO #164051 | emailed vendor RI - 1 | | Band/71104000 | Sam Ash | Yamaha CTG0234 - Concert Tom Set (10", 12", 13", 14") w/2 WS-840 Stands | 1x1449.00 | \$1,449.00 |
| PO #164051 | missing emailed vendor | | Band/63205002 | Sam Ash | Farkas H179 - Concert French Florn-Farkas model-12.25" large bell and branch, hand-hammered nickle silver bell, case and Farcas MDC mouthpiece | 2x3039.00 | \$6,078.00 |
| PO #164069 | | | Band/64107003 | Brook Mays | Bach 42B0 - Bach Trombone advanced model .547 bore with open wrap f-attachment, with case and Bach mouthpiece. | 2x2160.00 | \$4,320.00 |
| PO #164073 | R | PD | Band/91010014 | Casio Interstate | Manhasset 480 - Black Music Stands | 25x28.90 | \$722.50 |

Budget Code: 640.11.6399.01.045.10.0.63.

SUB TOTAL

\$42,521.50

| BARNETT/052 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------|------|---------------|--------------|---|------------------------|------------|
| PO #164107 | R | | Band/61303002 | Sam Ash | Yamaha YCL 221 - Bb Bass Clarinet- Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece | 2x1695.00 | \$3,390.00 |
| PO #164107 | R | | Band/61701001 | Sam Ash | Yamaha YAS 26Eb Alto Saxophone-Standard model, nickle-plated keys. adjustable thumb hook | 3x788.00 | \$2,364.00 |
| PO #164107 | R | | Band/62301001 | Sam Ash | Yamaha YTR 2330 - BbTrumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring | 4x422.00 | \$1,688.00 |
| PO #164107 | R | | Band/64101001 | Sam Ash | Yamaha YSL 354 - Trombone-Standard trombone. 8" yellow brass bell. .500 bore, with case and Bach 61/2 AL mouthpiece | 4x426.00 | \$1,704.00 |
| PO #164107 | R | | Band/64103002 | Sam Ash | Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment. case and Bach 61/2 AL mouthpiece | 2x1167.00 | \$2,334.00 |
| PO #164078 | R | | Band/60202002 | Music & Arts | Yamaha YFL 261 - Flute-Silver-plated-offset G. open hole. C foot | 5x509.00 | \$2,545.00 |
| PO #164078 | R | PD | Band/61101001 | Music & Arts | Yamaha YCL 255Bb Soprano Clarinet-Resin body, nickle silver keys, case -Standard Clarinet (replaces the YCL-20) 5RV Lyre mouthpiece | 7x404.00 | \$2,828.00 |

| | | | | | | | |
|------------|----------------|----|---------------|--------------|---|-----------|------------|
| PO #164078 | R | PD | Band/62303002 | Music & Arts | Yamaha YTR4335GS - BbTrumpet-Intermediate model.459 bore, monel pistons. silver-plated, standard weight, gold brass bell 1st valve slide saddle, adjustable 3rd valve slide finger ring | 2x1004.00 | \$2,008.00 |
| PO #164074 | emailed vendor | | Band/70304000 | Taylor Music | Adams XSKF-35 - Xylophone 3.5 Octave w/Endurance Field Frame | 1x1636.00 | \$1,636.00 |

Budget Code: 640.11.6399.01.052.10.0.63.

SUB TOTAL

\$20,497.00

| BOLES/051 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------------|--------------|--|------------------------|-------------|
| PO #164076 | R | PD | Band/20150001 | Music & Arts | Yamaha YTR8345TS - Bb Trumpet, Xeno (redesigned 2014) reverse lead pipe, silver plated, professional model | 2x1836.00 | \$3,672.00 |
| PO #164076 | R | PD | Band/60202002 | Music & Arts | Yamaha YFL261 - Flute, sterling silver headjoint, silver-plated body-offset G, open hole, 8 foot | 5x509.00 | \$2,545.00 |
| PO #164076 | R | PD | Band/61105002 | Music & Arts | Buffet E-11 Bb - Bb Soprano Clarinet, Grenadilla wood body, nickel plated keys, case and 5RV Lyre mouthpiece | 5x707.00 | \$3,535.00 |
| PO #164076 | R | PD | Band/61107003 | Music & Arts | Buffet R-13 Bb - Bb Soprano Clarinet Advance clarinet, Grenadilla wood body, deluxe case, 5RV Lyre mouthpiece SILVER KEYS (advanced) | 2x2688.00 | \$5,376.00 |
| PO #164076 | R | PD | Band/64104002 | Music & Arts | Bach TB200B - Trombone, Intermediate step up with F-attachment, .525 bore, w/ case and Bach 6-1/2AL mouthpieceLACQUER FINISH | 2x1140.00 | \$2,280.00 |
| PO #164076 | R | PD | Band/71301000 | Music & Arts | Yamaha TP6205ACL - Drum set, tympani (Set of 5) | 1x12720.00 | \$12,720.00 |
| PO #164076 | R | PD | Band/60208003 | Music & Arts | YFL461H - Flute-sterling silver headjoint and body, offset G. Open hole. 8 foot. | 3x1133.00 | \$3,399.00 |
| PO #164112 | R | PD | Band/61701001 | Sam Ash | Yamaha YAS-26 - Eb Alto Saxophone, Standard model, nickel plated keys, adjustable thumb hook | 5x788.00 | \$3,940.00 |
| PO #164112 | R | PD | Band/61703003 | Sam Ash | Yamaha YAS-62 - EB Alto Saxophone, Professional model, orkcer type octave and low Bb mechanism | 1x2107.00 | \$2,107.00 |
| PO #164112 | R | PD | Band/62301001 | Sam Ash | Yamaha YTR2330 - Bb Trumpet, .459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring | 5x422.00 | \$2,110.00 |
| PO #164112 | R | PD | Band/64101001 | Sam Ash | Yamaha YSL354 - Trombone Standard model, 8" yellow brass bell, .500 bore, with case and Bach 6-1/2AL mouthpiece | 5x426.00 | \$2,130.00 |
| PO #164081 | R | PD | Band/91010020 | Wenger Music | Wenger 158E001 - Podium,Concert, Upper podium, 32"W x 38"D x 6"H | 1x657.00 | \$657.00 |

Budget Code: 640.11.6399.01.051.10.0.63.

640.11.6639.00.051.10.0.63.

SUB TOTAL

\$44,471.00

| CARTER/041 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|---------------|--------------|--|------------------------|------------|
| PO #164084 | R | PD | Band/20150001 | Music & Arts | Yamaha YTR-8345RS - Bb Trumpet, Xeno Pffessional Model (redesign 2014) Silver Plated, reverse leadpipe | 2x1836.00 | \$3,672.00 |
| PO #164084 | R | PD | Band/81010010 | Music & Arts | Peterson SC5000 - Tuner, 12 window | 1x3329.00 | \$3,329.00 |
| PO #164084 | emailed vendor | | Band/20150006 | Music & Arts | Dynasty P15-DXST- Dynasty X bell Stand | 1x49.00 | \$49.00 |
| PO #164084 | R | PD | Band/61105002 | Music & Arts | Buffet E-11Bb - Bb Clarinet, Grenadilla wood body, nickel plated keys, case and 5RV Lyre mouthpiece | 1x707.00 | \$707.00 |
| PO #164080 | R | PD | Band/20150038 | Wenger Music | Wenger 236A003.100 - 4 Foot Tech Bridge | 1x310.00 | \$310.00 |
| PO #164080 | R | PD | Band/20150039 | Wenger Music | Wenger 236B008 - Laptop Mount for Tech Bridge | 1x183.00 | \$183.00 |
| PO #164080 | R | PD | Band/20150040 | Wenger Music | Wenger 236A004 - Workdesk Mount for Tech Bridge | 1x70.00 | \$70.00 |
| PO #164080 | R | PD | Band/20150041 | Wenger Music | Wenger 236A005 - Keyboard Mount for Tech Bridge | 1x97.00 | \$97.00 |
| PO #164080 | R | PD | Band/20150043 | Wenger Music | Wenger 236A010 - Powerstrip Shelf for Tech Bridge | 1x51.00 | \$51.00 |
| PO #164114 | R | PD | Band/64103002 | Sam Ash | Yamaha YSL446G - Trombone, intermediate w/F-attachment, case and Bach 6 1/2 AL Mouthpiece | 1x1167.00 | \$1,167.00 |
| PO #164114 | R | PD | Band/61703003 | Sam Ash | Yamaha YAS-62 - Eb Alto Saxophone. Pro model. Rocker type octave and low Bb mechanism | 1x2107.00 | \$2,107.00 |

Budget Code: 640.11.6399.01.041.10.0.63.

SUB TOTAL

\$11,742.00

| GUNN/047 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------------|--------------|---|------------------------|------------|
| PO #164085 | R | PD | Band/81010016 | Music & Arts | Yamaha HD200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |

Budget Code: 640.11.6399.01.047.10.0.63.

SUB TOTAL

\$949.00

| NICHOLS/053 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| OUSLEY/055 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------------|--------------|--|------------------------|------------|
| PO #164116 | R | PD | Band/61701001 | Sam Ash | Yamaha YAS-26 - Saxophone, Alto Eb Standard model, nickel plated keys, adjustable thumb hook | 4x788.00 | \$3,152.00 |
| PO #164116 | R | | Band/62301001 | Sam Ash | Yamaha YTR2330 - Trumpet, Bb .459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring | 8x422.00 | \$3,376.00 |
| PO #164116 | R | PD | Band/62309003 | Sam Ash | Bach 180S37 - Bb Trumpet - Bach professional series, Stradivarius model. The 37 bell is the standard configuration and the 25 lead- pipe the standard leadpipe. Monel pistons, 1st valve saddle adjustable 3rd valve slide finger ring. Deluxe hard shell case and standard Bach mouthpiece. SILVER FINISH | 2x1938.00 | \$3,876.00 |
| PO #164116 | R | | Band/64101001 | Sam Ash | Yamaha YSL354 - Trombone Standard model, 8" yellow brass bell, .500 bore, with case and Bach 6-1/2AL mouthpiece | 6x426.00 | \$2,556.00 |
| PO #164116 | R | PD | Band/64103002 | Sam Ash | Yamaha YSL446G - Trombone Intermediate model, .525 bore, with F attachment, case and Bach 6-1/2AL mouthpiece | 4x1167.00 | \$4,668.00 |
| PO #164086 | R | PD | Band/60202002 | Music & Arts | Yamaha YFL261 - Flute, Sterling silver headjoint, silver-plated body-offset G, open hole, B foot | 6x509.00 | \$3,054.00 |
| PO #164086 | R | PD | Band/61101001 | Music & Arts | Yamaha YCL-255 - Clarinet, Soprano Bb Resin body, nickel silver keys, case w/5RV Lyre mouthpiece | 8x404.00 | \$3,232.00 |
| PO #164086 | R | PD | Band/61105002 | Music & Arts | Buffet E-11Bb - Bb Soprano Clarinet, Grenadilla wood body, nickel plated keys, case and 5RV Lyre mouthpiece | 8x707.00 | \$5,656.00 |
| PO #164086 | R | PD | Band/61106003 | Music & Arts | Buffet R-13Bb - Bb Soprano Clarinet Advance clarinet, Grenadilla wood body, deluxe case, 5RV Lyre mouthpiece Nickel Keys | 2x2380.00 | \$4,760.00 |
| PO #164086 | R | PD | Band/62303002 | Music & Arts | Yamaha YTR4335GS - Trumpet, Bb Intermediate model, .459 bore, monel pistons, silver-plated, standard weight, gold brass bell, 1st valve slide saddle, and adjustable 3rd valve slide finger ring | 6x1004.00 | \$6,024.00 |
| PO #164086 | R | PD | Band/65203002 | Music & Arts | Yamaha YEP321S - Euphonium 4-valve on top, w/case and Bach 6-1/2AL mouthpiece SILVER FINISH | 4x1912.00 | \$7,648.00 |
| PO #164086 | R | PD | Band/71004000 | Music & Arts | Black Swamp BLA-CM6514 - Drum, Snare - 6-1/2 x 14", Maple shell, 2.3mm hoops | 2x412.00 | \$824.00 |

Budget Code: 640.11.6399.01.055.10.0.63.

SUB TOTAL

\$48,826.00

| SHACKELFORD/048 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-----------------|----------------|------|---------------|--------------|--|------------------------|------------|
| PO #164077 | emailed vendor | | Band/20150013 | Brook Mays | Offworld Percussion #OLL - Offworld Outlander 12" practice pad with rim | 15x36.00 | \$540.00 |
| PO #164087 | R | PD | Band/60204002 | Music & Arts | Yamaha YFL 361H - Flute-Sterling silver headjoint. silver-plated body-offset G, open hole, B foot | 5x754.00 | \$3,770.00 |
| PO #164087 | R | | Band/61105002 | Music & Arts | Buffet E11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet 5RV Lyre mouthpiece | 5x707.00 | \$3,535.00 |
| PO #164087 | R | PD | Band/61702002 | Music & Arts | Yamaha YAS-475 - Eb Alto Saxophone-Intermediate model, rocker type octave and low Bb mechanism | 5x1635.00 | \$8,175.00 |
| PO 164087 | R | PD | Band/62303002 | Music & Arts | Yamaha YTR-4335GS - BbTrumpet-Intermediate model.459 bore, monel pistons. silver-plated, standard weight, gold brass bell 1st valve slide saddle, adjustable 3rd valve slide finger ring | 5x1004.00 | \$5,020.00 |
| PO 164087 | R | PD | Band/20150012 | Music & Arts | 3 Octave Marimba with stand #02691 w. x stand kit model #MPM | 3x1212.00 | \$3,636.00 |

Budget Code: 640.11.6399.01.048.10.0.63.

SUB TOTAL

\$24,676.00

| WORKMAN/050 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------------|------|---------------|--------------|--|------------------------|------------|
| PO #164088 | R | PD | Band/60204002 | Music & Arts | Yamaha YFL361H - Flute-Sterling silver headjoint. silver-plated body-offset G, open hole, B foot | 8x754.00 | \$6,032.00 |
| PO #164088 | R | PD | Band/61105002 | Music & Arts | Buffet E11Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet 5RV Lyre mouthpiece | 10x707.00 | \$7,070.00 |
| PO #164088 | R | PD | Band/61702002 | Music & Arts | Yamaha YAS-475 - Eb Alto Saxophone-Intermediate model, rocker type octave and low Bb mechanism | 2x1635.00 | \$3,270.00 |
| PO #164088 | R | PD | Band/62303002 | Music & Arts | Yamaha YTR4335GS - BbTrumpet-Intermediate model.459 bore, monel pistons. silver-plated, standard weight, gold brass bell 1st valve slide saddle, adjustable 3rd valve slide finger ring | 4x1004.00 | \$4,016.00 |
| PO #164088 | R | PD | Band/65203002 | Music & Arts | Yamaha YEP321S - Euphonium-4 valve on top, case and Bach 61/2 AL mouthpieceSILVER FINISH | 2x1912.00 | \$3,824.00 |
| PO #164117 | emailed vendor | | Band/60704002 | Sam Ash | Fox 222 - Bassoon-Maple body, silver-plated keys, full German system with high D plateau key on wing joint 3rd finger hole, rollers on F. Ab. Eb and Db keys. CVX bocals #2 and #3, case and cover | 2x4807.00 | \$9,614.00 |
| PO #164117 | R | | Band/61303002 | Sam Ash | Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case Selmer C* mouthpiece | 2x1695.00 | \$3,390.00 |
| PO #164117 | emailed vendor | | Band/64103002 | Sam Ash | Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment. case and Bach 61/2 AL mouthpiece | 3x1167.00 | \$3,501.00 |

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|------------|---|----|---------------|------------|--|-----------|------------|
| PO #164079 | R | PD | Band/66208002 | Brook Mays | King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear laquer w/case & Conn Helleberg 7B mouthpiece | 1x4747.00 | \$4,747.00 |
|------------|---|----|---------------|------------|--|-----------|------------|

Budget Code: 640.11.6399.01.050.10.0.63.

SUB TOTAL

\$45,464.00

| YOUNG/049 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|---------------|--------------|---|------------------------|------------|
| PO #164089 | R | PD | Band/61702002 | Music & Arts | Yamaha YAS-475 - Saxophone, alto Eb intermediate models rocker type octave and low Bb mechanisr | 3x1635.00 | \$4,905.00 |
| PO #164089 | R | PD | Band/61703003 | Music & Arts | Yamaha YAS-62 - Saxophone, alto Eb Professional model,rocker type octave and low Bb mechanism | 1x2107.00 | \$2,107.00 |
| PO #164089 | R | PD | Band/20150001 | Music & Arts | Yamaha YTR-8345RS - Bb Trumpet, Zeno (redesigned 2014) reverse leadpipe, silver plated, professional model | 3x1836.00 | \$5,508.00 |
| PO #164089 | R | PD | Band/61105002 | Music & Arts | Buffet E-11Bb - Bb Clarinet, Soprano Bb Granadilla wood body, nickel plated keys, case and 5RV Lyre mouthpiece. | 2x707.00 | \$1,414.00 |
| PO #164089 | R | PD | Band/61106003 | Music & Arts | Buffet R-13Bb - Bb soprano clarinet advance clarinet, grenadilla wood body, deluxe case 5RV Lyre mouthpiece Nickel keys | 2x2380.00 | \$4,760.00 |
| PO #164082 | R | | Band/91010009 | Wenger Music | Wenger 157D091 - Chair conductor SEAT: BLACK OR GREY FRAME: BLACK | 1x687.00 | \$687.00 |
| PO #164083 | emailed vendor | | Band/20150013 | Brook Mays | Offworld Percussion #OLL - OffWorld Outlander 12" practice pad with/rim | 5x36.00 | \$180.00 |

Budget Code: 640.11.6399.01.049.10.0.63.

SUB TOTAL

\$19,561.00

TOTAL: \$258,707.50

| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------|--------|-------------------------|------------------------|------------|
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| ACCOUNT CODES | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------|--------|-------------------------|------------------------|------------|
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| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------|--------------|---|------------------------|------------|
| Band/81010016 | Music & Arts | IID200 - YamahaHarmony Keyboard w/temperament selection | 1x949 | \$949.00 |
| Band/91010019 | Wenger Music | 158E002 - WengerPodium, concert, base podium-43"w X 38"d X 6"h | 1x553 | \$553.00 |
| Band/91010020 | Wenger Music | 158E001 - WengerPodium, concert, upper podium-32"w X 38"d X 6"h | 1x657 | \$657.00 |

| CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------|--------|-------------------------|------------------------|------------|
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AISD HIGH SCHOOL ORCHESTRA 2015-2016

| ARLINGTON/001 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------------|----------|------|--------------------|--------------------|--|------------------------|-------------|
| NO PURCHASES | | | | | | | |
| BOWIE/004 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164226 | R | PD | Orchestra/10108003 | William Harris Lee | WH Lee Jean Pique VLN - Violin Outfit - W H Lee Luthier completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Classique" case and Pernambuco bow-FULL SIZE | 5x2270.00 | \$11,350.00 |
| PO #164226 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique VLA - Viola Outfit - Luther completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow SIZE 15 1/2 substitute approved Model 230 | 4x2490.00 | \$9,960.00 |
| PO #164226 | R | PD | Orchestra/10310003 | William Harris Lee | WH Lee Jean Pique CLO - Cello Outfit - Luthier complete bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Harmonie" case & Pernambuco bow - SIZE 4/4 | 3x5500.00 | \$16,500.00 |
| PO #164223 | R | PD | Orchestra/10516003 | Brook Mays Music | CodaBow Diamond NX CLO - Cello Bow - Graphite. Custom ebony frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding. FULL SIZE ONLY | 4x277.00 | \$1,108.00 |
| PO #164223 | R | PD | Orchestra/10517003 | Brook Mays Music | CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearlslide, nickel European fittings, hand-dressed horsehair SIZE 3/4 FRENCH bow | 3x389.00 | \$1,167.00 |
| PO #164227 | R | PD | Orchestra/90003000 | Wenger | Wenger 157D091 - Chair, Conductors Seat/back color: GREY Finish: BLACK | 1x687.00 | \$687.00 |
| PO #164227 | R | PD | Orchestra/90013000 | Wenger | Wenger 236B002 - Stand, Instrumental, Conductors Polycarbonate w/shelf | 1x750.00 | \$750.00 |
| PO #164227 | R | PD | Orchestra/90022000 | Wenger | Wenger 1110302 - Podium, Concert Double podium combining base and upper podium w/rail | 1x1190.00 | \$1,190.00 |

Budget Code: 640.11.6399.01.004.10.0.64.

SUB TOTAL

\$42,712.00

| LAMAR/003 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|--|------------------------|-------------|
| PO #164189 | R | PD | Orchestra/10105002 | Wayne Burak | Burak V103 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow. SIZE 4/4 | 6x785.00 | \$4,710.00 |
| PO #164189 | R | PD | Orchestra/10309003 | Wayne Burak | Burak Jacques Nicolai CLO - Cello Outfit: hand-carved w/two piece flamed maple back and ribs with spruce top. deluxe ebony pegs. Larsen A & D. Spirocore G & C strings Includes Carbon fiber bow and fiberglass case SIZE 4/4 | 3x3950.00 | \$11,850.00 |
| PO #164214 | R | PD | Orchestra/10108003 | William Harris Lee | WH Lee Jean Pique VLN - Violin Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & Pernambuco bow SIZE 4/4 | 4x2270.00 | \$9,080.00 |
| PO #164214 | R | PD | Orchestra/10310003 | William Harris Lee | WH Lee Jean Pique CLO - Cello Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee Harmonie" case & Pernambuco bow SIZE 4/4 | 3x5500.00 | \$16,500.00 |
| PO #164207 | R | PD | Orchestra/10110002 | Jack Rasmussen | Otto Diebel Allegro VLN - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow. D'addario strings w/half moon case. SIZE 4/4 SPIRIT VARNISHED | 4x649.00 | \$2,596.00 |
| PO #164207 | R | PD | Orchestra/10111003 | Jack Rasmussen | Otto Diebel Artist VLN - Violin Outfit: Handmade fully carved select flamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. SIZE 4/4 SPIRIT VARNISHED | 8x1299.00 | \$10,392.00 |
| PO #164207 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/rigid foam case. SIZE 14" SPIRIT VARNISHED | 2x454.00 | \$908.00 |

AISD HIGH SCHOOL ORCHESTRA 2015-2016

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|-------------------|-----------------------|-----------|--------------------|----------------|---|------------------|------------|
| PO #164207 | R | PD | Orchestra/10210003 | Jack Rasmussen | Otto Diebel Artist VLA - Viola Outfit: Handmade fully carved select (lamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings, Pernambuco bow and case. SIZE 15" SPIRIT VARNISHED | 2x1559.00 | \$3,118.00 |
| PO #164207 | R | PD | Orchestra/10210003 | Jack Rasmussen | Otto Diebel Artist VLA - Viola Outfit: Handmade fully carved select (lamed maple and select spruce, antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings, Pernambuco bow and case. SIZE 15 1/2" SPIRIT VARNISHED | 2x1559.00 | \$3,118.00 |
| PO #164232 | R | PD | Orchestra/10514003 | Brook Mays | CodaBow Diamond NX VLN - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 4x233.00 | \$932.00 |
| PO #164232 | R | PD | Orchestra/10515003 | Brook Mays | CodaBow Diamond NX VLA - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 4x255.00 | \$1,020.00 |
| PO #164232 | R | PD | Orchestra/10516003 | Brook Mays | CodaBow Diamond NX CLO - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 4x277.00 | \$1,108.00 |
| PO #164232 | R | PD | Orchestra/10517003 | Brook Mays | CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair SIZE 3/4 FRENCH Bow | 3x389.00 | \$1,167.00 |
| PO #164232 | R | PD | Orchestra/10517003 | Brook Mays | CodaBow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair SIZE 3/4 GERMAN Bow | 3x389.00 | \$1,167.00 |
| PO #164209 | emailed vendor | | Orchestra/10708000 | Music & Arts | Mooradian Standard 442 - Deluxe string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets SIZE 3/4 | 3x309.00 | \$927.00 |

Budget Code: 640.11.6399.01.003.10.0.64.
640.11.6639.00.003.10.0.64.

SUB TOTAL

\$68,593.00

| MARTIN/005 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|--------------------|---|------------------------|-------------|
| PO #164203 | R | PD | Orchestra/10108003 | William Harris Lee | WH Lee Jean Pique - Violin Outfit - Luthier completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Classique" case & Pernambuco bow FULL SIZE | 3x2270.00 | \$6,810.00 |
| PO #164203 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique - Viola Outfit - W.H.Lee - Luther completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow size 15 1/2" substitute approved model 230 | 3x2490.00 | \$7,470.00 |
| PO #164203 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique - Viola Outfit - W.H.Lee - Luther completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow SIZE 16" | 2X2492.00 | \$4,980.00 |
| PO #164203 | R | PD | Orchestra/10310003 | William Harris Lee | WH Lee Jean Pique - Cello Outfit - W.H. Lee - Luthier complete bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Harmonie" case & Pernambuco bow SIZE 4/4 | 2x5500.00 | \$11,000.00 |
| PO #164183 | R | PD | Orchestra/10410003 | Jack Rasmussen | Otto Diebel Artist - String Bass Outfit: Handmade fully carved select flamed maple and select spruce. Antique oil or spirit varnished finish, ebony or boxwood fittings, ebony fingerboard & Helicore strings, Pernambuco bow and bag SIZE 4/4 | 2x4999.00 | \$9,998.00 |
| PO #164183 | R | PD | Orchestra/10525003 | Jack Rasmussen | JMR Silver FittingsString - Bass Bow - Professional Woven Roven carbon fiber, silver fittings SIZE 3/4 GERMAN bow | 2x350.00 | \$700.00 |
| PO #164183 | R | PD | Orchestra/10525003 | Jack Rasmussen | JMR Silver Fittings - String Bass Bow - Professional Woven Roven carbon fiber, silver fittings SIZE 3/4 FRENCH bow | 4x350.00 | \$1,400.00 |
| PO #164194 | R | PD | Orchestra/10514003 | Brook Mays | CodaBow Diamond NX - Violin Bow - Graphite, custom ebony frog, fully lined sterling silver mountings, nickel-silver eve, leather grip w/silver winding. Full SIZE ONLY | 4x233.00 | \$932.00 |
| PO #164194 | R | PD | Orchestra/10515003 | Brook Mays | CodaBow Diamond NX - Viola Bow - Graphite, custom ebony frog, fully lined sterling silver mountings, nickel-silver eve, leather grip w/silver winding. Full SIZE ONLY | 4x255.00 | \$1,020.00 |

AISD HIGH SCHOOL ORCHESTRA 2015-2016

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|-------------------|----------|-----------|--------------------|------------------------|--|-----------------|------------|
| PO #164194 | R | PD | Orchestra/10516003 | Brook Mays | CodaBow Diamond NX - Cello Bow - Graphite, Custom ebony frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding. Full SIZE ONLY | 4x277.00 | \$1,108.00 |
| PO #164192 | R | PD | Orchestra/90001000 | Wenger | Wenger 0930000 - Chair, Student Black seat and back FRAME: Black SIZE 17 | 30x65.00 | \$1,950.00 |
| PO #164192 | R | PD | Orchestra/90004000 | Wenger | Wenger 127A621 - Cart, Chair Move & Store | 3x367.00 | \$1,101.00 |
| PO #164179 | R | PD | Orchestra/90010000 | Casio Interstate Music | Manhasset ST-48 Stand, music (Black) | 25x28.90 | \$722.50 |
| PO #164177 | R | PD | Band/81010016 | Music & Arts | Yamaha HD200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |

Budget Code: 640.11.6399.01.005.10.0.64.

640.11.6639.00.005.10.0.64.

SUB TOTAL

\$50,140.50

| SAM HOUSTON/002 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|-----------------------|-----------|---------------------|--------------------|---|------------------------|-------------|
| PO #164206 | R | PD | Orchestra/10107002 | William Harris Lee | WH Lee Reiner - Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & Pernambuco bow SIZE 4/4 DOMINANT strings | 4x990.00 | \$3,960.00 |
| PO #164206 | R | PD | Orchestra/10108003 | William Harris Lee | WH Lee Jean Pique - Violin Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & Pernambuco bow SIZE 4/4 | 4x2270.00 | \$9,080.00 |
| PO #164206 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique - Viola Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow SIZE 15 1/2" | 2x2490.00 | \$4,980.00 |
| PO #164206 | R | PD | Orchestra/10206002 | William Harris Lee | WH Lee Reiner - Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & Pernambuco bow SIZE 15" DOMINANT Strings | 3x1220.00 | \$3,660.00 |
| PO #164206 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow SIZE 4/4 DOMINANT Strings | 2x1620.00 | \$3,240.00 |
| PO #164206 | R | PD | Orchestra/10308002 | William Harris Lee | WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Harmonie" case & Pernambuco bow SIZE 3/4 DOMINANT Strings | 1x2210.00 | \$2,210.00 |
| PO #164206 | R | PD | Orchestra/10308002 | William Harris Lee | WH Lee Reiner - Cello Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Harmonie" case & pernambuco bow SIZE 4/4 DOMINANT Strings | 2x2210.00 | \$4,420.00 |
| PO #164206 | R | PD | Orchestra/110515003 | William Harris Lee | CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 2x255.00 | \$510.00 |
| PO #164206 | R | PD | Orchestra/10516003 | William Harris Lee | CodaBow Diamond NX - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 3x277.00 | \$831.00 |
| PO #166421 | emailed vendor | | Orchestra/10411003 | William Harris Lee | WH Lee ES40234 - Kreisler String Bass, w/C extension, padded cordura bag and carbon fiber bow SIZE 3/4 | 2x5760.00 | \$11,520.00 |
| PO #164211 | R | PD | Orchestra/90013000 | Wenger | Wenger 236B002 - Stand, instrumental conductors "polycarbonate" w/shelf | 1x750.00 | \$750.00 |
| PO #164211 | R | PD | Band/91010022 | Wenger | Wenger 176B014 - Troupier Platform , Band 4x8'8 "Troupier" Specify color: BLACK | 4x669.00 | \$2,676.00 |
| PO #164211 | R | PD | Band/91010024 | Wenger | Wenger 176B016 - Platforms, Band 4x8x24 - Black | 4x702.00 | \$2,808.00 |
| PO #164216 | R | PD | Orchestra/10514003 | Brook Mays | Coda Diamond NX - Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 4x233.00 | \$932.00 |
| PO #164216 | R | PD | Orchestra/10515003 | Brook Mays | CodaBow Diamond NX - Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 2x255.00 | \$510.00 |
| PO #164216 | R | PD | Orchestra/10516003 | Brook Mays | CodaBow Diamond NX - Cello Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding SIZE 4/4 | 2x277.00 | \$554.00 |
| PO #164216 | R | PD | Orchestra/10517003 | Brook Mays | Codabow Revelation - String Bass Bow "Graphite" Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair SIZE 3/4 FRENCH bow | 2x389.00 | \$778.00 |

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|-------------------|-----------------------|-----------|--------------------|--------------|---|-----------------|------------|
| PO #164213 | R | PD | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |
| PO #164213 | emailed vendor | | Orchestra/10708000 | Music & Arts | Mooradian Standard 442 - Deluxe Bass Cover - Mooradian 1/2" foam, padded handles, shoulder strap, extra bridge padding, Accessory pockets SIZE 3/4 | 4x309.00 | \$1,236.00 |
| PO #164175 | R | PD | Choir/80001000 | Romeo Music | Klipsch Heresy III - Floorstanding Speaker BLACK LACQUER | 2x750.00 | \$1,500.00 |

Budget Code: 640.11.6399.01.002.10.0.64.
640.11.6639.00.002.10.0.64.

SUB TOTAL

\$57,104.00

| SEGUIN/009 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|--------------------|--|------------------------|-------------|
| PO #164225 | R | PD | Orchestra/10111003 | Jack Rasmussen | Otto Diebel Artist VLN - Violin Outfit:) Handmade fully carved select flamed maple and select spruce, antique oil varnished finish, ebony fittings, ebony fingerboard & Helicore strings, Pernambuco bow and case. SIZE 4/4 | 10x1299.00 | \$12,990.00 |
| PO #164225 | R | PD | Orchestra/10210003 | Jack Rasmussen | Otto Diebel Artist VLA - Viola Outfit: Handmade fully carved select (lamed maple and select spruce, antique oil finish, ebony fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. SIZE 15 | 3x1559.00 | \$4,677.00 |
| PO #164225 | R | PD | Orchestra/10210003 | Jack Rasmussen | Otto Diebel Artist VLA - Viola Outfit: Handmade fully carved select (lamed maple and select spruce, antique oil finish, ebony fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case SIZE 15 1/2 | 2x1559.00 | \$3,118.00 |
| PO #164273 | R | PD | Orchestra/10108003 | William Harris Lee | WH Lee Jean Pique VLN - Violin Outfit: Luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & Pernambuco bow SIZE 4/4 | 5x2270.00 | \$11,350.00 |
| PO #164273 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique VLA - Viola Outfit: Luthier completed bass bar& professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow SIZE 15 | 2x2490.00 | \$4,980.00 |
| PO #164273 | R | PD | Orchestra/10207003 | William Harris Lee | WH Lee Jean Pique VLA - Viola Outfit: Luthier completed bass bar& professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Moderno" case & Pernambuco bow SIZE 15 1/2 | 1x2490.00 | \$2,490.00 |
| PO #164217 | R | PD | Orchestra/10309003 | Wayne Burak | Burak Jacques Nicolai CLO - Cello Outfit: 1 land-carved w/two piece flamed maple back and ribs with spruce top. deluxe ebony pegs. Larsen A & D. Spirocore G & C strings Includes Carbon fiber bow and fiberglass case SIZE 4/4 | 3x3950.00 | \$11,850.00 |
| PO #164235 | R | PD | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |

Budget Code: 640.11.6399.01.009.10.0.64.

SUB TOTAL

\$52,404.00

TOTAL

\$270,953.50

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| BAILEY/045 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|----------------------------------|----------------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164266 | R | PD | Orchestra/10107002 | William Harris Lee | WH Lee Reiner VLNViolin Outfit-Flame maple back and nuts, bridges, and sound post custom fit for Texas climate. Lee Lugano "Classique" case and Pernambuco bow SIZE 4/4 DOMINANT Strings | 6x990.00 | \$5,940.00 |
| PO #164266 | R | PD | Orchestra/10203001 | William Harris Lee | Lee Sinfonia VLA - Viola Outfit- Pegs, nuts, bridges, and sound post custom fit for Texas climate. Includes oblong case and Carbon fiber bow SIZE 15 " DOMINANT Strings - substitute Reiner viola approved | 2x658.00 | \$1,316.00 |
| PO #164250 | R | PD | Orchestra/90034000 | Washington Music | Wenger 148J004.102 - Rack, string bass. Holds 4 instruments - Wenger Maple | 1x785.00 | \$785.00 |
| PO #164257 | R | PD | Orchestra/90004000 | Wenger Music | Wenger 127A621- Cart. Chair move and store | 3x367.00 | \$1,101.00 |
| PO #164257 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104A001 - String Bass Stool | 2x185.00 | \$370.00 |
| PO #164267 | emailed vendor | | Orchestra/10205002 | Music & Arts | Eastman Mod. 100 VLA - Viola Outfit: Hand carved, spruce top w/ maple back, ribs and scroll, ebony fittings, w/ case and bow. SIZE 14" | 2x315.00 | \$630.00 |
| PO #164267 | R | PD | Band/81010016 | Music & Arts | Yamaha HD200 - Harmony keyboard with temperament selection. | 1x949.00 | \$949.00 |
| PO #165113 - cancelled PO 164172 | R | PD | Orchestra/10307002 | Wayne Burak | Burak Euro C302 - Cello Outfit Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow & deluxe padded cover SIZE 4/4 | 4x1665.00 | \$6,660.00 |

Budget Code: 640.11.6399.01.045.10.0.64.
SUB TOTAL

\$17,751.00

| BARNETT/052 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------------|------|--------------------|--------------------|--|------------------------|------------|
| PO #164228 | emailed vendor | | Orchestra/10707000 | Music & Arts | Moordian Standard 450 - Deluxe Cello Cover - Mooradian 1/2" foam, padded handles, back pack straps, extra bridge padding, accessory pockets. SIZE 4/4 | 1x272.00 | \$272.00 |
| PO #164238 | R | PD | Orchestra/10107002 | William Harris Lee | WH Lee Reiner VLN - Violin Outfit - Flamed maple back and nuts, bridges and sound post custom fit for Texas climate. Lee Lugano "Classique" case & Pernambuco bow. SIZE 4/4 VISION Strings | 7x990.00 | \$6,930.00 |
| PO #164238 | R | PD | Orchestra/10107002 | William Harris Lee | WH Lee Reiner VLN - Violin Outfit - Flamed maple back and nuts, bridges and sound post custom fit for Texas climate. Lee Lugano "Classique" case & Pernambuco bow. SIZE 3/4 VISION Strings | 2x990.00 | \$1,980.00 |
| PO #164238 | R | PD | Orchestra/10206002 | William Harris Lee | WH Lee Reiner VLA - Viola Outfit Flamed maple back and ribs, spruce top, pegs, nuts, bridges and sound post custom fit for Texas climate. Lee Lugano "Moderno" case & Pernambuco bow. SIZE 16" VISION Strings | 1x1220.00 | \$1,220.00 |
| PO #164238 | R | PD | Orchestra/10206002 | William Harris Lee | WH Lee Reiner VLA - Viola Outfit Flamed maple back and ribs, spruce top, pegs, nuts, bridges and sound post custom fit for Texas climate. Lee Lugano "Moderno" case & Pernambuco bow. SIZE 15" VISION Strings | 2x1220.00 | \$2,440.00 |
| PO #164238 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 15" VISION Strings substituting the Reiner violas | 3x658.00 | \$1,974.00 |
| PO #164238 | R | PD | Orchestra/10308002 | William Harris Lee | WH Lee Reiner CLO - Cello Outfit - Flamed maple back and and ribs, pegs, nuts, bridges and sound post custom fit with Lee Harmonie case and Pernambuco bow. SIZE 4/4 VISION Strings | 2x2210.00 | \$4,420.00 |
| PO #164238 | R | PD | Orchestra/10308002 | William Harris Lee | WH Reiner CLO - Cello Outfit - Flamed maple back and and ribs, pegs, nuts, bridges and sound post custom fit with Lee Harmonie case and Pernambuco bow. SIZE 3/4 VISION Strings | 2x2210.00 | \$4,420.00 |
| PO #164258 | R | PD | Orchestra/10110002 | Jack Rasmussen | Otto Diebel Allegro VLVN - iolin Outfit: Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case. SIZE 4/4 | 8x649.00 | \$5,192.00 |
| PO #164258 | R | PD | Orchestra/10110002 | Jack Rasmussen | Otto Diebel Allegro VLN - Violin Outfit: Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case. SIZE 3/4 | 5x649.00 | \$3,245.00 |
| PO #164258 | R | PD | Orchestra/10209002 | Jack Rasmussen | Otto Diebel Allegro VLA - Viola Outfit - Handmade, fully carved, highly flamed maple, spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/half-moon case. SIZE 14" | 2x844.00 | \$1,688.00 |
| PO #164258 | R | PD | Orchestra/10209002 | Jack Rasmussen | Otto Diebel Allegro VLA - Viola Outfit - Handmade, fully carved, highly flamed maple, spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/half-moon case. SIZE 13" | 2x844.00 | \$1,688.00 |
| PO #164220 | R | PD | Orchestra/90003000 | Wenger Music | Wenger 157D091 Chair, Conductors SEAT/BACK COLOR: Black FRAME FINISH: Black | 1x687.00 | \$687.00 |

Budget Code: 640.11.6399.01.052.10.0.64.
SUB TOTAL

\$36,156.00

| BOLES/051 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164218 | R | PD | Orchestra/10409002 | Jack Rasmussen | Otto Diebel Allegro STB - String Bass Outfit - Handmade, fully carved, highly flamed maple, oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag. SIZE 3/4 FRENCH Bow | 2x3834.00 | \$7,668.00 |
| PO #164241 | R | PD | Orchestra/10512002 | Music & Arts | Eastman Mod. 60 CLO - Cello Bow - Pernambuco, hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 4/4 | 5x98.00 | \$490.00 |
| PO #164241 | R | PD | Orchestra/10513002 | Music & Arts | Eastman Mod. 60 STB - String Bass Bow Pernambuco. Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather & silver wire. SIZE 3/4 ONLY FRENCH Bow | 5x199.00 | \$995.00 |
| PO #164241 | R | PD | Orchestra/10707000 | Music & Arts | Mooradian Standard 450 - Deluxe Cello Cover - Mooradian 1/2" foam, padded handles, back pack straps, extra bridge padding, accessory pockets. SIZE: 4/4 | 1x272.00 | \$272.00 |
| PO #164241 | R | PD | Orchestra/10708000 | Music & Arts | Mooradian Standard 442 - Deluxe Bass Cover - Mooradian 1/2" foam, padded handles, shoulder strap, extra bridge padding, Accessory pockets. SIZE 3/4 | 3x309.00 | \$927.00 |
| PO #164241 | R | PD | Orchestra/10510002 | Music & Arts | Eastman Mod. 60 VLN - Violin Bow Pernambuco. Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 4/4 | 2x71.00 | \$142.00 |
| PO #164241 | R | PD | Orchestra/10511002 | Music & Arts | Eastman Mod. 60 VLA - Viola Bow Pernambuco. Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 16" | 2x79.00 | \$158.00 |
| PO #164212 | R | PD | Orchestra/10105002 | Wayne Burak | Burak V103 - Violin Outfit Hand-carved violin featuring two-piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs & chinrest. Infield Red strings, Wittner tailpiece, case & wood bow. SIZE 4/4 | 3x785.00 | \$2,355.00 |
| PO #164212 | R | PD | Orchestra/10307002 | Wayne Burak | Burak Euro C302 - Cello Outfit Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow & deluxe padded cover. SIZE 4/4 | 6x1665.00 | \$9,990.00 |
| PO #164242 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 15 1/2" DOMINANT Strings | 1x658.00 | \$658.00 |
| PO #164242 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 16" DOMINANT Strings | 1x658.00 | \$658.00 |
| PO #164204 | R | PD | Orchestra/90010000 | Casio Interstate | Manhasset ST48 - Stand, Music (Black) | 10x28.90 | \$289.00 |

Budget Code: 640.11.6399.01.051.10.0.64.

SUB TOTAL

\$24,602.00

| CARTER/041 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|----------------|--|------------------------|------------|
| PO #164881 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard and fittings. Brazilwood bow. D'Addario strings w/ rigid foam case SIZE 15" | 1x454.00 | \$454.00 |

Budget Code: 640.11.6399.01.041.10.0.64.

SUB TOTAL

\$454.00

| FERGUSON/056 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|--------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| GUNN/047 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164243 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia VLN - Violin Outfit: (4/4 size) (Dominant strings), pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow SIZE 4/4 DOMINANT Strings | 4x545.00 | \$2,180.00 |
| PO #164243 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow SIZE 15" DOMINANT Strings - substitute Reiner viola approved | 2x658.00 | \$1,316.00 |
| PO #164243 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLO - Cello Outfit - Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow SIZE 4/4 DOMINANT Strings | 1x1620.00 | \$1,620.00 |
| PO #164243 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLO - Cello Outfit - Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow SIZE 3/4 DOMINANT Strings - substitute Reiner cello approved | 1x1620.00 | \$1,620.00 |

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|------------|---|----|--------------------|--------------|---|---------|----------|
| PO #164245 | R | PD | Orchestra/10503001 | Music & Arts | K.Holtz FG Mod. 10 CLO - Cello Bow - fiberglass, classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 4/4 | 4x38.00 | \$152.00 |
| PO #164245 | R | PD | Orchestra/10503001 | Music & Arts | K.Holtz FG Mod. 10 CLO - Cello Bow - fiberglass, classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 3/4 | 1x38.00 | \$38.00 |
| PO #164245 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Mod. 10 STBS -String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 4/4 FRENCH Bow | 3x44.00 | \$132.00 |
| PO #164245 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Mod. 10 VLN - Violin Bow - K. Holtz-FG Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 4/4 | 5x28.00 | \$140.00 |

Budget Code: 640.11.6399.01.047.10.0.64.

SUB TOTAL

\$7,198.00

| HUTCHESON/046 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| NICHOLS/053 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164246 | R | PD | Orchestra/10104001 | William Harris Lee | WH Sinfonia - Violin Outfit with Dominant strings, pegs, nuts bridges& sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 4/4 | 6x545.00 | \$3,270.00 |
| PO #164246 | R | | Orchestra/10104001 | William Harris Lee | WH Sinfonia - Violin Outfit with Dominant strings, pegs, nuts bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 3/4 | 2x545.00 | \$1,090.00 |
| PO #164231 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/ rigid foam case. SIZE 14" | 2x454.00 | \$908.00 |
| PO #164231 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/ rigid foam case. SIZE 14 1/2" | 2x454.00 | \$908.00 |
| PO #164231 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/ rigid foam case. SIZE 15" | 1x454.00 | \$454.00 |
| PO #164208 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood boww/Heritage bag SIZE 3/4 | 1x896.00 | \$896.00 |
| PO #164208 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE full size | 1x896.00 | \$896.00 |
| PO #164181 | emailed vendor | | Orchestra/10403001 | Sam Ash | Eastman Model 90 - String bass outfit fully carved solid spruce top. laminated back and ribs, ebony fingerboard, solid brass timing machines. Includes padded bag and K. Foltz FG. SIZE 1/2 German Bow - Substitute Approved | 1x1325.00 | \$1,325.00 |
| PO #164181 | emailed vendor | | Orchestra/10701000 | Sam Ash | SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush SIZE 4/4 | 3x53.90 | \$161.70 |
| PO #164247 | R | PD | Orchestra/10510002 | Music & Arts | Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother of pearl slide, leather and silver wire. SIZE 4/4 | 4x71.00 | \$284.00 |
| PO #164247 | R | PD | Orchestra/10511002 | Music & Arts | Eastman Model 60 - Viola Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother of pearl slide, leather and silver wire. SIZE 4/4 | 4x79.00 | \$316.00 |
| PO #164247 | R | PD | Orchestra/10512002 | Music & Arts | Eastman Model 60 - Cello Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother of pearl slide, leather and silver wire. SIZE 4/4 | 4x98.00 | \$392.00 |
| PO #164247 | R | | Orchestra/10707000 | Music & Arts | Mooradian Standard 450 - Deluxe cello cover, padded handles, back pack straps, extra bridge padding, accessory pockets. SIZE 1/2 | 1x272.00 | \$272.00 |
| PO #164247 | R | | Orchestra/10707000 | Music & Arts | Mooradian Standard 450 - Deluxe cello cover, padded handles, back pack straps, extra bridge padding, accessory pockets. Full size | 2x272.00 | \$544.00 |
| PO #164247 | R | | Orchestra/10708000 | Music & Arts | Mooradian Standard 442 - Deluxe string bass cover, padded handles, shoulder strap, extra bridge padding, accessory pockets. SIZE 3/4 | 4x309.00 | \$1,236.00 |
| PO #164240 | R | PD | Orchestra/90001000 | Wenger Music | Wenger 0930000 - Chair, student Black seat and back FRAME: Black SIZE: 17 1/2 | 10x65.00 | \$650.00 |
| PO #164240 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104(001 - Stool-string bass | 4x185.00 | \$740.00 |

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|-------------------|----------|-----------|--------------------|--------------|---|------------------|------------|
| PO #164240 | R | PD | Orchestra/90013000 | Wenger Music | Wenger 236B002 - Stand, instrumental conductors "polycarbonate" w/shelf | 1x750.00 | \$750.00 |
| PO #164240 | R | PD | Orchestra/90022000 | Wenger Music | Wenger 1110302 - Podium, concert, double podium combining base and upper podium w/rai | 1x1190.00 | \$1,190.00 |

Budget Code: 640.11.6399.01.053.10.0.64.

SUB TOTAL

\$16,282.70

| OUSLEY/055 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| SHACKELFORD/048 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|--------------------|---|------------------------|------------|
| PO #164255 | R | | Orchestra/20150030 | Music & Arts | Korg OT-120Orchestra tuner | 5x51.00 | \$255.00 |
| PO #164233 | R | PD | Orchestra/10110002 | Jack Rasmussen | Diebel Allegro VLN - Violin Outfit: Handmade, fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'Addario strings w/half moon case SIZE 4/4 | 4x649.00 | \$2,596.00 |
| PO #164253 | R | PD | Orchestra/10203001 | William Harris Lee | Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15" DOMINANT strings substitute Reiner viola approved | 3x658.00 | \$1,974.00 |
| PO #164253 | R | PD | Orchestra/10203001 | William Harris Lee | Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15 1/2 DOMINANT strings | 3x658.00 | \$1,974.00 |
| PO #164253 | R | PD | Orchestra/10303001 | William Harris Lee | Lee Sinfonia CLO - Cello Outfit - Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow SIZE 4/4 DOMINANT strings | 4x1620.00 | \$6,480.00 |
| PO #164221 | R | PD | Orchestra/10105002 | Wayne Burak | Burak V103 - Violin Outfit Hand-carved violin featuring two-piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs & chinrest. Infield Red strings, Wittner tailpiece, case & wood bow SIZE 4/4 | 2x785.00 | \$1,570.00 |

Budget Code: 640.11.6399.01.048.10.0.64.

SUB TOTAL

\$14,849.00

| WORKMAN/050 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|--------------------|--|------------------------|------------|
| PO #164256 | R | PD | Orchestra/10104001 | William Harris Lee | Lee Sinfonia VLN - Violin Outfit Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 4/4 DOMINANT Strings | 15x545.00 | \$8,175.00 |
| PO #164256 | R | PD | Orchestra/10203001 | William Harris Lee | Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15" DOMINANT Strings - substitute Reiner Viola approved | 3x658.00 | \$1,974.00 |
| PO #164256 | R | PD | Orchestra/10303001 | William Harris Lee | Lee Sinfonia CLOC - Cello Outfit - Wittner tailpiece w/built-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow SIZE 4/4 DOMINANT Strings | 5x1620.00 | \$8,100.00 |
| PO #164252 | R | | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |

Budget Code: 640.11.6399.01.050.10.0.64.

SUB TOTAL

\$19,198.00

| YOUNG/049 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|--------------------|--|------------------------|------------|
| PO #164263 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 4/4 VISION Strings | 2x545.00 | \$1,090.00 |
| PO #164263 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia - Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15" VISION strings - substitute Reiner viola approved | 2x658.00 | \$1,316.00 |
| PO #164263 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia - Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 14" VISION Strings | 1x658.00 | \$658.00 |
| PO #164264 | R | PD | Orchestra/10708000 | Music & Arts | Mooradian Standard - Deluxe string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets SIZE 3/4 | 2x309.00 | \$618.00 |
| PO #164264 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 4x28.00 | \$112.00 |
| PO #164264 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 15" | 4x32.00 | \$128.00 |

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|------------|---|----|--------------------|--------------|---|----------|------------|
| PO #164264 | R | PD | Orchestra/10708000 | Music & Arts | Mooradian Standard - Deluxe string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets SIZE 1/2 | 4x309.00 | \$1,236.00 |
| PO #164264 | R | PD | Orchestra/10502001 | Music & Arts | K.Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 14" | 2x32.00 | \$64.00 |
| PO #164264 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 3x38.00 | \$114.00 |
| PO #164264 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 1/2 FRENCH Bow | 4x44.00 | \$176.00 |
| PO #164264 | R | PD | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back & ribs, and scroll, w/ebony fittings w/case and bow SIZE 3/4 | 2x267.00 | \$534.00 |
| PO #164264 | R | PD | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back & ribs, and scroll, w/ebony fittings w/case and bow SIZE 4/4 | 2x267.00 | \$534.00 |
| PO #164264 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back & ribs and scroll w/ebony fittings w/case and bow SIZE 14" | 2x315.00 | \$630.00 |
| PO #164264 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back & ribs and scroll w/ebony fittings w/case and bow SIZE 15" | 1x328.00 | \$328.00 |
| PO #164264 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back & ribs and scroll w/ebony fittings w/case and bow SIZE 3/4 | 3x714.00 | \$2,142.00 |
| PO #164264 | R | | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back & ribs and scroll w/ebony fittings w/case and bow SIZE 4/4 | 2x714.00 | \$1,428.00 |
| PO #164264 | R | PD | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Director keyboard with temperament selection | 1x949.00 | \$949.00 |

Budget Code: 640.11.6399.01.049.10.0.64.

SUB TOTAL

\$12,057.00

TOTAL

\$148,547.70

| ADAMS/161 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------------|------|--------------------|--------------------|--|------------------------|------------|
| PO #164271 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz -FG Model 10 - Violin Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 1/2 | 4x28.00 | \$112.00 |
| PO #164271 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz -FG Model 10 - Violin Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 6x28.00 | \$168.00 |
| PO #164271 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz -FG Model 10 - Violin Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 2x28.00 | \$56.00 |
| PO #164271 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz-FG Model 10 - Cello Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 1/2 | 2x38.00 | \$76.00 |
| PO #164271 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz-FG Model 10 - Cello - Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 2x38.00 | \$76.00 |
| PO #164271 | emailed vendor | | Orchestra/10509002 | Music & Arts | Glasser G5035H - String Bass Bow, "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German) SIZE 1/2 | 2x65.00 | \$130.00 |
| PO #164244 | R | PD | Orchestra/10209002 | Jack Rasmussen | Otto Diebel Allegro VLA - Viola Outfit - Handmade, fully carved, highly flamed maple, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/half-moon case SIZE 13" SPIRIT VARNISHED | 3x844.00 | \$2,532.00 |
| PO #164244 | R | PD | Orchestra/10209002 | Jack Rasmussen | Otto Diebel Allegro VLA - Viola Outfit - Handmade, fully carved, highly flamed maple, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/half-moon case SIZE 14" FINISH: SPIRIT VARNISHED | 3x844.00 | \$2,532.00 |
| PO #164244 | R | PD | Orchestra/10209002 | Jack Rasmussen | Otto Diebel Allegro VLA - Viola Outfit - Handmade, fully carved, highly flamed maple, ebony fingerboard & fittings, Carbon fiber bow, D'addario strings w/half-moon case SIZE 15" SPIRIT VARNISHED | 2x844.00 | \$1,688.00 |
| PO # 164260 | R | | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLO - Cello Outfit - Wittner tailpiece w/buit-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow SIZE 1/2 DOMINANT Strings - substitute Reiner cello approved | 2x1620.00 | \$3,240.00 |
| PO # 164260 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLO - Cello Outfit - Wittner tailpiece w/buit-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow SIZE 3/4 DOMINANT Strings - substitute Reiner cello approved | 1x1620.00 | \$1,620.00 |
| PO # 164260 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia VLN - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow SIZE1/2 DOMINANT Strings | 5x545.00 | \$2,725.00 |
| PO # 164260 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia VLN - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow SIZE 3/4 DOMINANT Strings | 5x545.00 | \$2,725.00 |

Budget Code: 640.11.6399.01.161.10.0.64.

SUB TOTAL

\$17,680.00

| AMOS/124 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|--------------------|----------------|--|------------------------|------------|
| PO #164251 | R2 - missing 1 | | Orchestra/10408001 | Jack Rasmussen | Mario Balducci - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag. SIZE 1/4 | 3x2339.00 | \$7,017.00 |
| PO #164265 | R | | Orchestra/20150030 | Music & Arts | Korg OT-120 - Orchestra Tuner | 1x51.00 | \$51.00 |
| PO #164215 | R | PD | Orchestra/90035000 | Shar Products | Sherrod RD087 - Rack, Violin/Viola (holds 16 instruments) | 3x629.00 | \$1,887.00 |
| PO #164215 | R | PD | Orchestra/90036000 | Shar Products | Sherrod RD088 - Rack, Cello (holds 6 instruments) | 2x539.00 | \$1,078.00 |
| PO #164234 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass (holds 4 instruments) - Wenger Maple | 2x785.00 | \$1,570.00 |

Budget Code: 640.11.6399.01.124.10.0.64.

SUB TOTAL

\$11,603.00

| ANDERSON/160 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|--------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

AISD ELEMENTARY STRINGS 2015 - 2016

| ASHWORTH/149 | RECEIVED | PAID | CATALOG | | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|--------------|----------------|------|--------------------|----------------|--|------------------------|------------|
| PO #164269 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Mod. 100 VLA - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 14" | 1x315.00 | \$315.00 |
| PO #164269 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Mod. 100 VLA - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 15" | 1x328.00 | \$328.00 |
| PO #164269 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 CLO - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 1/2 | 1x714.00 | \$714.00 |
| PO #164269 | emailed vendor | | Orchestra/10707000 | Music & Arts | Mooradian Standard 450 - Deluxe cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets SIZE 3/4 | 1x272.00 | \$272.00 |
| PO #164197 | R | PD | Orchestra/10701000 | Sam Ash | SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining. SIZE 4/4 | 1x53.90 | \$53.90 |
| PO #164248 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade fully carved, spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow. D'addario strings w/rigid foam case. SIZE 4/4 | 1x317.00 | \$317.00 |
| PO #164248 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade fully carved, spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow. D'addario strings w/rigid foam case. SIZE 3/4 | 1x317.00 | \$317.00 |

Budget Code: 640.11.6399.01.149.10.0.64.

SUB TOTAL

\$2,316.90

| ATHERTON/132 | Received | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|--------------|------------------|------|--------------------|--------------------|--|------------------------|------------|
| PO #164230 | R | PD | Orchestra/10403001 | Sam Ash | Eastman Model 90 - String Bass Outfit fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass timing machines. Includes padded bag and K. Holtz FG bow. SIZE 1/2 FRENCH Bow - Substitute approved | 2x1325.00 | \$2,650.00 |
| PO #164270 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 3/4 DOMINANT Strings | 3x545.00 | \$1,635.00 |
| PO #164270 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: (, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & Carbon fiber bow. SIZE 4/4 DOMINANT Strings. | 2x545.00 | \$1,090.00 |
| PO #164270 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs. nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow. SIZE 3/4 DOMINANT Strings - substituted Reiner cello as approved substitute | 1x1620.00 | \$1,620.00 |
| PO #164270 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs. nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow. SIZE 4/4 DOMINANT Strings. | 1x1620.00 | \$1,620.00 |
| PO #164270 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia - Cello Outfit: Wittner tailpiece w/built-in tuning adjusters. Pegs. nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & Carbon fiber bow. SIZE 1/2 DOMINANT Strings - substituted Reiner cello as approved substitute | 1x1620.00 | \$1,620.00 |
| PO #164254 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case. SIZE 13" | 3x454.00 | \$1,362.00 |
| PO #164254 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case. SIZE 14" | 2x454.00 | \$908.00 |
| PO #164254 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit Handmade fully carved highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'Addario strings w/rigid foam case. SIZE 12" | 2x454.00 | \$908.00 |
| PO #164254 | R | PD | Orchestra/10311001 | Jack Rasmussen | Mario Balducci - Cello Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazil wood bow, D'addario strings w/Cordura bag. SIZE 4/4 | 2x844.00 | \$1,688.00 |
| PO #164205 | emailed director | | Orchestra/10404001 | Casio Interstate | Knilling Bucharest - String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece, includes nylon oxford bag, D'Addario Prelude strings. SIZE 1/4 FRENCH Bow | 2x1166.00 | \$2,332.00 |
| PO #164249 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass (holds 4 instruments) - Cherry | 1x785.00 | \$785.00 |
| PO #164219 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #164219 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag. SIZE 3/4 | 1x896.00 | \$896.00 |

AISD ELEMENTARY STRINGS 2015 - 2016

| | | | | | | | |
|-------------------|---|-----------|--------------------|---------------|--|------------------|------------|
| PO #164219 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag. SIZE 1/2 | 1x896.00 | \$896.00 |
| PO #164219 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 3/4 | 3x371.00 | \$1,113.00 |
| PO #164219 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 1/2 | 3x371.00 | \$1,113.00 |
| PO #164219 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 4/4 | 3x371.00 | \$1,113.00 |
| PO #164219 | emailed director/ Purchasing | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag. SIZE 1/2 FRENCH bow | 1x1498.00 | \$1,498.00 |
| PO #164341 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz-FG Model 10 -String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 1/2 - FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164341 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated with wire winding w/leather grip. SIZE 1/4 - FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164341 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 1/2 | 2x38.00 | \$76.00 |
| PO #164341 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 3/4 | 3x32.00 | \$96.00 |
| PO #164341 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 4/4 | 3x32.00 | \$96.00 |
| PO #164341 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 1/2 | 3x32.00 | \$64.00 |
| PO #164341 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass (Specify size 4/4 - 1/2) Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 3/4 | 3x28.00 | \$84.00 |
| PO #164341 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass (Specify size 4/4 - 1/10) Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 4/4 | 3x28.00 | \$84.00 |
| PO #164341 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass (Specify size 4/4 - 1/10) Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 1/2 | 3x28.00 | \$84.00 |
| PO #164341 | R | | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow Fiberglass (Specify size 4/4 - 1/10) Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 3/4 | 2x38.00 | \$76.00 |

Budget Code: 640.11.6399.01.132.10.0.64.

SUB TOTAL

\$26,222.00

| BEBENSEE/141 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------------|-----------------------|-------------|--------------------|---------------|---|-------------------------------|-------------------|
| PO #164268 | R | | Orchestra/10106002 | Music & Arts | Eastman Mod. 100 VLN - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 3/4 | 3x267.00 | \$801.00 |
| PO #164268 | R | | Orchestra/10205002 | Music & Arts | Eastman Mod. 100 VLA - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 13" | 2x315.00 | \$630.00 |
| PO #164268 | R | | Orchestra/10205002 | Music & Arts | Eastman Mod. 100 VLA - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 14" | 1x315.00 | \$315.00 |
| PO #164268 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 CLO - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow - SIZE 3/4 | 1x714.00 | \$714.00 |
| PO #164268 | emailed vendor | | Orchestra/10501001 | Music & Arts | K. Holtz FG Mod. 10 VLN - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip. SIZE 1/2 | 1x28.00 | \$28.00 |

| | | | | | | | |
|-------------------|---------------------------|--|--------------------|--------------|---|----------------|---------|
| PO #164268 | emailed vendor | | Orchestra/10504001 | Music & Arts | K. Holtz FG Mod. 10 STB - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip. SIZE 1/4 FRENCH Bow | 1x44.00 | \$44.00 |
|-------------------|---------------------------|--|--------------------|--------------|---|----------------|---------|

Budget Code: 640.11.6399.01.141.10.0.64.

SUB TOTAL

\$2,532.00

| BECKHAM/158 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|---------------|--|------------------------|------------|
| PO #164237 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/4 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164237 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/2 FRENCH Bow | 2x1498.00 | \$2,996.00 |

Budget Code: 640.11.6399.01.158.10.0.64.

SUB TOTAL

\$5,992.00

| BERRY/101 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|---------------------------|------|--------------------|--------------|--|------------------------|------------|
| | | | | | NO PURCHASES | | |
| | | | | | | | |
| BLANTON/102 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164272 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/ maple back, ribs and scroll, ebony fittings, w/ case and bow SIZE 14" | 2x315.00 | \$630.00 |
| PO #164272 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/ maple back, ribs and scroll, ebony fittings, w/ case and bow SIZE 15" | 1x328.00 | \$328.00 |
| PO #164272 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand carved, spruce top w/ maple back, ribs and scroll, ebony fittings, w/ case and bow SIZE 4/4 | 2x267.00 | \$534.00 |
| PO #164272 | R | | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/ maple back, ribs and scroll. ebony fittings, w/ case and bow SIZE 3/4 | 2x714.00 | \$1,428.00 |
| PO #164272 | R | | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl. silver-plated wire winding w/ leather grip. SIZE 4/4 | 4x28.00 | \$112.00 |
| PO #164272 | R | | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl. silver-plated wire winding w/ leather grip. SIZE 3/4 | 3x28.00 | \$84.00 |
| PO #164272 | R | | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl. silver-plated wire winding w/ leather grip. SIZE 1/2 | 2x28.00 | \$56.00 |
| PO #164272 | R | | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola bow: Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 1/2 | 2x32.00 | \$64.00 |
| PO #164272 | R | | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola bow: Fiberglass. Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 3/4 | 2x32.00 | \$64.00 |
| PO #164272 | R | | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello bow: Classic ebony frog mounted in nickle silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 4/4 | 2x38.00 | \$76.00 |
| PO #164272 | R | | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello bow: Classic ebony frog mounted in nickle silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 3/4 | 2x38.00 | \$76.00 |
| PO #164272 | R | | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello bow: Classic ebony frog mounted in nickle silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 1/2 | 2x38.00 | \$76.00 |
| PO #164236 | emailed vendor | | Orchestra/10701000 | Sam Ash | SKB SKB244 - Student Violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush. SIZE 4/4 | 3x53.90 | \$161.70 |

Budget Code: 640.11.6399.01.102.10.0.64.

SUB TOTAL

\$3,689.70

| BRYANT/147 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|--------------------|-------------|--|------------------------|------------|
| PO #164239 | emailed vendor | | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit - Handcrafted violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest, Helicore stirrings, Wittner tallpiece, case and wood bow SIZE 3/4 | 2x445.00 | \$990.00 |

Budget Code: 640.11.6399.01.147.10.0.64.

SUB TOTAL

\$990.00

| BURGIN/155 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164262 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 3/4 | 2x714.00 | \$1,428.00 |
| PO #164262 | R | | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |
| PO #164274 | R | | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 3/4 DOMINANT Strings | 2x545.00 | \$1,090.00 |
| PO #164259 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/rigid foam case SIZE 12" | 3x454.00 | \$1,362.00 |
| PO #164259 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'addario strings w/rigid foam case SIZE 13" | 3x454.00 | \$1,362.00 |
| PO #164261 | R | PD | Orchestra/90035000 | Shar Products | Sherrod RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |

Budget Code: 640.11.6399.01.155.10.0.64.

SUB TOTAL

\$6,820.00

| BUTLER/129 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| COREY/137 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|------------------------|--|------------------------|------------|
| PO #164302 | R | PD | Orchestra/9003400 | Wenger Music | Wenger 148J004.102 - Rack, String Bass (holds 4 instruments) | 1x785.00 | \$785.00 |
| PO #164301 | R | PD | Orchestra/90010000 | Casio Interstate Music | Manhasset ST-48 - Stand, music (black) | 12x28.90 | \$346.80 |
| PO #164291 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 4/4 | 3x28.00 | \$84.00 |
| PO #164291 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 4/4 | 3x32.00 | \$96.00 |
| PO #164291 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 4/4 | 4x38.00 | \$152.00 |
| PO #164291 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 3/4 FRENCH Bows | 3x44.00 | \$132.00 |
| PO #164291 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 2x28.00 | \$56.00 |
| PO #164291 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 2x28.00 | \$56.00 |
| PO #164291 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz Model 10 - Viola Bow Fiberglass Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 2x32.00 | \$64.00 |
| PO #164291 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 2x32.00 | \$64.00 |

| | | | | | | | |
|-------------------|----------|-----------|--------------------|---------------|---|------------------|------------|
| PO #164291 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 2x38.00 | \$76.00 |
| PO #164291 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 2x38.00 | \$76.00 |
| PO #164291 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164291 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 1/2 FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164291 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Mod.100 CLO - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 4/4 | 2x714.00 | \$1,428.00 |
| PO #164307 | R | | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest, Helicore strings, Wittner tailpiece, case and wood bow. SIZE 4/4 | 4x445.00 | \$1,780.00 |
| PO #164307 | R | | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest, Helicore strings, Wittner tailpiece, case and wood bow. SIZE 3/4 | 4x445.00 | \$1,780.00 |
| PO #164298 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/ Heritage bag SIZE 3/4 | 4x896.00 | \$3,584.00 |
| PO #164298 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/4 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164298 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/2 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164298 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) - Evening Tigris | 1x539.00 | \$539.00 |
| PO #164298 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |

Budget Code: 640.11.6399.01.137.10.0.64.

SUB TOTAL

\$17,895.80

| CROUCH/150 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| CROW/103 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|---------------|---|------------------------|------------|
| PO #164290 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #164290 | R | PD | Orchestra/90037000 | Shar Products | Sherrard RD090 - Rack, Bass (holds 4 instruments) | 1x569.00 | \$569.00 |
| PO #164290 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |
| PO #164290 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: SIZE 4/4 | 4x371.00 | \$1,484.00 |
| PO #164290 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow with Heritage bag SIZE 4/4 FRENCH Bow | 2x896.00 | \$1,792.00 |

Budget Code: 640.11.6399.01.103.10.0.64.

SUB TOTAL

\$5,013.00

| DITTO/130 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|--------------------|------------------------|---|------------------------|------------|
| PO #164285 | R | PD | Orchestra/10404001 | Casio Interstate Music | Knilling Bucharest - string Bass Outfit with laminated spruce top, laminated maple sides and back, ebony fingerboard and tallpiece. Includes nylon oxford bag, D'addario Prelude strings and French bow SIZE 1/4 | 2x1166.00 | \$2,332.00 |
| PO #164285 | emailed vendor | | Orchestra/10404001 | Casio Interstate Music | Knilling Bucharest - string Bass Outfit with laminated spruce top, laminated maple sides and back, ebony fingerboard and tallpiece. Includes nylon oxford bag, D'addario Prelude strings and French bow SIZE 1/2 | 2x1166.00 | \$2,332.00 |

Budget Code: 640.11.6399.01.130.10.0.64.

SUB TOTAL

\$4,664.00

| DUFF/104 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|---------------|--|------------------------|------------|
| PO #164294 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |

Budget Code: 640.11.6399.01.104.10.0.64.

SUB TOTAL

\$629.00

| DUNN/125 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|---|------------------------|------------|
| PO #164305 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLOcello Outfit - Wittner tailpiece w/buit-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow SIZE 3/4 DOMINANT Strings - substitute Reiner cellos approved | 3x1620.00 | \$4,860.00 |
| PO #164305 | R | PD | Orchestra/10303001 | William Harris Lee | WH Lee Sinfonia CLOcello Outfit - Wittner tailpiece w/buit-in tuning adjusters. Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow SIZE 4/4 DOMINANT Strings - replaced damaged one first delivered | 1x1620.00 | \$1,620.00 |
| PO #164305 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15" DOMINANT Strings | 1x658.00 | \$658.00 |
| PO #164308 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 -Violin Outfit Hand-carved, featuring two-piece flamed maple back and spruce top. Ebony finger- board, boxwood pegs & chinrest. Helicore strings, Wittner tailpiece, case & wood bow SIZE 4/4 | 3x445.00 | \$1,335.00 |
| PO #164308 | R | PD | Orchestra/10103001 | Wayne Burak | BurakV101 - Violin Outfit Hand-carved, featuring two-piece flamed maple back and spruce top. Ebony finger- board, boxwood pegs & chinrest. Helicore strings, Wittner tailpiece, case & wood bow SIZE 3/4 | 3x445.00 | \$1,335.00 |
| PO #164299 | R | | Orchestra/10508001 | Music & Arts | Glasser F503SH - String Bass Bow - Knilling-Glasser Fiberglass. French style. Round shaft w/synthetic grip and ebonite frog, nickel- silver winding & white horsehair - French style SIZE 3/4 | 2x65.00 | \$130.00 |
| PO #164299 | R | PD | Orchestra/10508001 | Music & Arts | Glasser F503SHString Bass Bow - Knilling-Glasser Fiberglass. French style. Round shaft w/synthetic grip and ebonite frog, nickel- silver winding & white horsehair - French | 2x65.00 | \$130.00 |
| PO #164292 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass Holds 4 instruments - Wenger Maple | 1x785.00 | \$785.00 |

Budget Code: 640.11.6399.01.125.10.0.64.

SUB TOTAL

\$10,853.00

| ELLIS/142 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|----------------|---|------------------------|------------|
| PO #164295 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addairo strings w/ rigid foam case SIZE 4/4 | 2x317.00 | \$634.00 |
| PO #164295 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addairo strings w/ rigid foam case SIZE 3/4 | 1x317.00 | \$317.00 |
| PO #164295 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow, D'Addairo strings w/ rigid foam case SIZE 1/2 | 1x317.00 | \$317.00 |
| PO #164295 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addairo strings w/ rigid foam case SIZE 13" | 1x454.00 | \$454.00 |

| | | | | | | | |
|------------|---|----|--------------------|----------------|---|----------|----------|
| PO #164295 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow. D'Addairo strings w/ rigid foam case.SIZE 12" | 1x454.00 | \$454.00 |
| PO #164289 | R | | Orchestra/10701000 | Sam Ash | SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush SIZE 4/4 | 2x53.90 | \$107.80 |
| PO #164296 | R | | Orchestra/10501001 | Music & Arts | K. Holtz Mod. 10 VLN - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 3/4 | 1x28.00 | \$28.00 |
| PO #164296 | R | | Orchestra/10502001 | Music & Arts | K. Holtz Mod. 10 VLA Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/ leather grip. SIZE 13" | 1x32.00 | \$32.00 |
| PO #164286 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass Holds 4 instruments -Wenger Maple | 1x785.00 | \$785.00 |
| PO #164286 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104A001 - String Bass Stool | 2x185.00 | \$370.00 |

Budget Code: 640.81.6399.01.142.10.0.64.

SUB TOTAL

\$3,498.80

| FARRELL/143 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------------|------|--------------------|----------------|---|------------------------|------------|
| PO #164306 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass Holds 4 instruments -Wenger Maple | 1x785.00 | \$785.00 |
| PO #164293 | emailed vendor | | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit -Handmade, fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings.Brazilwood bow, D'addiario strings w/rigid foam case SIZE 14" | 2x454.00 | \$908.00 |

Budget Code: 640.11.6399.01.143.10.0.64.

SUB TOTAL

\$1,693.00

| FITZGERALD/136 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|----------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| FOSTER/126 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|---------------|--|------------------------|------------|
| PO #164309 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 4/4 | 3x371.00 | \$1,113.00 |
| PO #164309 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 3/4 | 3x371.00 | \$1,113.00 |
| PO #164309 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 13" | 2x379.00 | \$758.00 |
| PO #164309 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 14" | 2x379.00 | \$758.00 |
| PO #164309 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffmjan Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 15" | 2x379.00 | \$758.00 |
| PO #164311 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 1/2 | 2x896.00 | \$1,792.00 |
| PO #164311 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 2x896.00 | \$1,792.00 |
| PO #164311 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 4/4 | 2x896.00 | \$1,792.00 |
| PO #164311 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit with laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/4 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164311 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #164300 | R | | Orchestra/10701000 | Sam Ash | SKB SKB244 - Student violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining SIZE 4/4 | 5x53.90 | \$269.50 |
| PO #164284 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass (holds 4 instruments) -Wenger Maple | 1x785.00 | \$785.00 |
| PO #164284 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104(001 - Stool - string bass | 2x185.00 | \$370.00 |

Budget Code: 640.11.6399.01.126.10.0.64.

SUB TOTAL

\$14,835.50

AISD ELEMENTARY STRINGS 2015 - 2016

| GOODMAN/119 | RECEIVED | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|----------|--|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| HALE/153 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------------------|---------------|---|------------------------|------------|
| PO #164304 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro VLN - Violin Outfit Solid spruce top, highly flamed solid mpale sides and back. Includes Brazilwood horsehair bow, TC100 shaped case and D'Addario Prelude strings. SIZE 3/4 | 10x371.00 | \$3,710.00 |
| PO #164304 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro VLN - Violin Outfit Solid spruce top, highly flamed solid mpale sides and back. Includes Brazilwood horsehair bow, TC100 shaped case and D'Addario Prelude strings SIZE 1/2 | 5x371.00 | \$1,855.00 |
| PO #164304 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow. SPECIFY SIZE: 13' | 3x379.00 | \$1,137.00 |
| PO #164304 | R | PD | Orchestra/ 10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard, includes Brazilwood bow w/Heritage bag. SIZE 3/4 | 5x896.00 | \$4,480.00 |
| PO #164304 | R | PD | Orchestra /10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard, includes Brazilwood bow w/Heritage bag. SIZE 1/2 | 1x896.00 | \$896.00 |
| PO #164304 | R | PD | Orchestra /10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard, includes Brazilwood bow w/Heritage bag. SIZE 4/4 | 1x896.00 | \$896.00 |
| PO #164304 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack, Violin/Viola Holds 16 instruments | 1x629.00 | \$629.00 |
| PO #164304 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |

Budget Code: 640.11.6399.01.153.10.0.64.

SUB TOTAL

\$14,142.00

| HILL/117 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|--------------------|---------------|--|------------------------|------------|
| PO #164288 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, string bass (holds 4 instruments) - Wenger Maple | 1x785.00 | \$785.00 |
| PO #164288 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104A001 - String bass stool | 2x185.00 | \$370.00 |
| PO #164310 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit--Hand carved, featuring two-piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings. Wittner tailpiece, case, and wood bow. SIZE 4/4 | 4x445.00 | \$1,780.00 |
| PO #164310 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit--Hand carved, featuring two-piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings. Wittner tailpiece, case, and wood bow. SIZE 3/4 | 4x445.00 | \$1,780.00 |
| PO #164310 | R | PD | Orchestra10103001 | Wayne Burak | Burak V101 - Violin Outfit--Hand carved, featuring two-piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings. Wittner tailpiece, case, and wood bow. SIZE 1/2 | 4x445.00 | \$1,780.00 |
| PO #164297 | emailed vendor | | Orchestra/10707000 | Music & Arts | Standard 450 - Deluxe cello cover. Mooridian 1/2" foam, padded handles, back pack straps, extra bridge padding, accessory pockets SIZE 3/4 | 4x272.00 | \$1,088.00 |
| PO #164297 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 CLO - Cello Outfit: hand-carved spruce top w/ maple back, ribs, and scroll, ebony fittings, with case and bow. SIZE 1/2 | 2x714.00 | \$1,428.00 |
| PO #164297 | emailed vendor | | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 CLO - Cello Outfit: hand-carved spruce top w/ maple back, ribs, and scroll, ebony fittings, with case and bow. SIZE 3/4 | 4x714.00 | \$2,856.00 |
| PO #164297 | emailed vendor | | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 CLO - Cello Outfit: hand-carved spruce top w/ maple back, ribs, and scroll, ebony fittings, with case and bow. SIZE 4/4 | 2x714.00 | \$1,428.00 |
| PO #164303 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack Violin/Viola Holds 16 instruments | 1x629.00 | \$629.00 |
| PO #164303 | R | PD | Orchestra10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/ Wittner tailpiece and helicore strings, case, and wood bow. SIZE 12" | 2x379.00 | \$758.00 |
| PO #164303 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and helicore strings, case, and wood bow. SIZE 13" | 2x379.00 | \$758.00 |
| PO #164303 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit:w/Wittner tailpiece and helicore strings, case, and wood bow. SIZE 14" | 2x379.00 | \$758.00 |

Budget Code: 640.11.6399.01.117.10.0.64.

SUB TOTAL

\$16,198.00

AISD ELEMENTARY STRINGS 2015 - 2016

| JOHNS/121 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------------|------|--------------------|------------------|---|------------------------|------------|
| PO #164287 | emailed vendor | | Orchestra/10404001 | Casio Interstate | Knilling Bucharest - String Bass Outfit: Laminated spruce top. laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag. D'Addario Prelude strings. (French bow only) SIZE 1/4 | 2x1166.00 | \$2,332.00 |
| PO #164287 | emailed vendor | | Orchestra/10404001 | Casio Interstate | Knilling Bucharest - String Bass Outfit: Laminated spruce top. laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag. D'Addario Prelude strings. (French bow only) SIZE 1/2 | 2x1166.00 | \$2,332.00 |
| PO #164344 | R | | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 1/2 | 2x714.00 | \$1,428.00 |
| PO #164344 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 13" | 2x315.00 | \$630.00 |
| PO #164344 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 1001 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 14" | 3x315.00 | \$945.00 |
| PO #164344 | R | PD | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 3/4 | 4x267.00 | \$1,068.00 |
| PO #164344 | R | PD | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 4/4 | 4x267.00 | \$1,068.00 |
| PO #164344 | emailed vendor | | Orchestra/10504001 | Music & Arts | K. Holtz-FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/4 GERMAN Bow | 1x44.00 | \$44.00 |
| PO #164344 | emailed vendor | | Orchestra/10504001 | Music & Arts | K. Holtz-FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/4 FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164344 | emailed vendor | | Orchestra/10503001 | Music & Arts | K. Holtz-FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 3/4 | 3x38.00 | \$114.00 |
| PO #164344 | emailed vendor | | Orchestra/10502001 | Music & Arts | K. Holtz-FG Model 101 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 12" | 2x32.00 | \$64.00 |
| PO #164344 | emailed vendor | | Orchestra/10502001 | Music & Arts | K. Holtz-FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 13" | 4x32.00 | \$128.00 |
| PO #164344 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz-FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 14" | 4x32.00 | \$128.00 |
| PO #164344 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz-FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/2 | 4x28.00 | \$112.00 |
| PO #164344 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz-FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 3/4 | 6x28.00 | \$168.00 |
| PO #164344 | R | PD | Orchestra/10501001 | Music & Arts | K Holtz-FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 4/4 | 6x28.00 | \$168.00 |

Budget Code: 640.11.6399.01.121.10.0.64.

SUB TOTAL

\$10,817.00

| KEY/128 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|---------------|---|------------------------|------------|
| PO #164346 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit - Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 4/4 | 5x371.00 | \$1,855.00 |
| PO #164346 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: - Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 3/4 | 8x371.00 | \$2,968.00 |
| PO #164346 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit-Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 1/2 | 3x371.00 | \$1,113.00 |
| PO #164346 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 15" | 1x379.00 | \$379.00 |
| PO #164346 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert- Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 14" | 4x379.00 | \$1,516.00 |
| PO #164346 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 13" | 4x379.00 | \$1,516.00 |
| PO #164346 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/ Heritage bag SIZE 1/2 | 3x896.00 | \$2,688.00 |

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|------------|---|----|--------------------|---------------|--|-----------|------------|
| PO #164346 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 3x896.00 | \$2,688.00 |
| PO #164346 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit - laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/4 FRENCH Bow | 3x1498.00 | \$4,494.00 |
| PO #164346 | R | PD | Orchestra/90037000 | Shar Products | Sherrad RD090 - Rack, String Bass (holds 4 instruments) | 1x569.00 | \$569.00 |

Budget Code: 640.11.6399.01.128.10.0.64.

SUB TOTAL

\$19,786.00

| KNOX/157 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|----------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| LARSON/151 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| LITTLE/146 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| MILLER/135 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|---------------|---|------------------------|------------|
| PO #164336 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit - Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 1/2 | 2x371.00 | \$742.00 |
| PO #164336 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/ Heritage bag SIZE 1/2 | 1x896.00 | \$896.00 |
| PO #164336 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 1x896.00 | \$896.00 |

Budget Code: 640.11.6399.01.135.10.0.64.

SUB TOTAL

\$2,534.00

| MOORE/144 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|-----------------|-----------------------------|--------------------|----------------|---|------------------------|------------|
| PO #164325 | Bass needs work | PD - in error by purchasing | Orchestra/10403001 | Sam Ash | Eastman Model 90 - String Bass Outfit: fully carved solid spruce top. laminated back and ribs, ebony fingerboard, solid brass timing machines. Includes padded bag and K. Flotz FG bow SIZE 1/2 FRENCH Bow substitute approved | 1x1325.00 | \$1,325.00 |
| PO #164334 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade, fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case SIZE 4/4 | 2x317.00 | \$634.00 |
| PO #164323 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow SIZE 13" | 2x379.00 | \$758.00 |
| PO #164323 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 1/2 | 1x896.00 | \$896.00 |
| PO #164323 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 1x896.00 | \$896.00 |
| PO #164323 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 4/4 | 1x896.00 | \$896.00 |
| PO #164323 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/4 FRENCH Bow | 1x1498.00 | \$1,498.00 |
| PO #164332 | emailed vendor | | Orchestra/10503001 | Music & Arts | K. Holtz FG Mod. 10 CLO - Cello Bow, "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 3/4 | 3x38.00 | \$114.00 |
| PO #164332 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Mod. 10 STB - String Bass Bow, Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 1/2 FRENCH Bow | 3x44.00 | \$132.00 |

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|-------------------|----------|-----------|--------------------|--------------|--|-----------------|----------|
| PO #164332 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Mod. 10 VLN - Violin Bow, "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl, silver-plated wire winding w/leather grip SIZE 3/4 | 2x28.00 | \$56.00 |
| PO #164332 | R | PD | Band/81010016 | Music & Arts | Yamaha IID200 - Harmony Keyboard w/temperament selection | 1x949.00 | \$949.00 |
| PO #164332 | R | | Orchestra/90016000 | Music & Arts | Manhasset MS019 (O) - Cart, Music Stand Holds 25 | 1x365.00 | \$365.00 |

Budget Code: 640.11.6399.01.144.10.0.64.

SUB TOTAL

\$8,519.00

| MORTON/131 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|-----------------------|-----------|--------------------|----------------|---|------------------------|------------|
| PO #164337 | R | | Orchestra/20150030 | Music & Arts | Korg OT-120 - Orchestra Tuner | 1x51.00 | \$51.00 |
| PO #164318 | emailed vendor | | Orchestra/10408001 | Jack Rasmussen | Mario Balducci - String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. French Fiberglass bow. D'addario strings w/Cordura bag. SIZE 1/4 | 3x2339.00 | \$7,017.00 |
| PO #164322 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 5x896.00 | \$4,480.00 |
| PO #164322 | R | PD | Orchestra/90036000 | Shar Products | Sherrad RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #164322 | R | PD | Orchestra/90035000 | Shar Products | Sherrad RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |
| PO #164328 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass (holds 4 instruments)- Wenger Maple | 1x785.00 | \$785.00 |

Budget Code: 640.11.6399.01.131.10.0.64.

SUB TOTAL

\$13,501.00

| PATRICK/162 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|---------------|---|------------------------|------------|
| PO #163552 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 4/4 | 8x371.00 | \$2,968.00 |
| PO #163552 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow. SPECIFY SIZE: 13" | 3x379.00 | \$1,137.00 |
| PO #163552 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow. SPECIFY SIZE: 14" | 2x379.00 | \$758.00 |
| PO #163552 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow. SPECIFY SIZE: 15" | 1x379.00 | \$379.00 |
| PO #163552 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 4x896.00 | \$3,584.00 |
| PO #163552 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/2 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #163552 | R | PD | Orchestra/90035000 | Shar Products | Sherrad RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |
| PO #163552 | R | PD | Orchestra/90036000 | Shar Products | Sherrad RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #163552 | R | PD | Orchestra/90037000 | Shar Products | Sherrad RD090 - Rack, Bass (holds 4 instruments) | 1x569.00 | \$569.00 |

Budget Code: 640.11.6399.01.162.10.0.64.

SUB TOTAL

\$13,559.00

| PEARCY/154 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|----------------|---|------------------------|------------|
| PO #164331 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/4 FRENCH Bow | 1x1498.00 | \$1,498.00 |
| PO #164327 | R | PD | Orchestra/10408001 | Jack Rasmussen | Mario Balducci STB - String Bass Outfit - Handmade, fully carved, highly flamed maple, oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag SIZE 1/2 FRENCH Bow | 3x2339.00 | \$7,017.00 |
| PO #164335 | R | PD | Orchestra/90034000 | Wenger Music | Wenger 148J004.102 - Rack, String Bass Holds 4 instruments - Wenger Maple | 1x785.00 | \$785.00 |

Budget Code: 640.11.6399.01.154.10.0.64.

SUB TOTAL

\$9,300.00

| POPE/120 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | CATALOG |
|----------|--|--|---------|--------|-------------------------|------------------------|---------|
| | | | | | NO PURCHASES | | |

| RANKIN/109 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|---|----|--------------------|---------------|---|------------------------|------------|
| PO #164345 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit with Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, brazilwood bow and bag. SIZE 1/4 FRENCH Bow | 1x1498.00 | \$1,498.00 |
| PO #164345 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |
| PO #164345 | R | PD | Orchestra/90037000 | Shar Products | Sherrard RD090 Rack, String Bass (holds 4 instruments) | 2x569.00 | \$1,138.00 |
| PO #164345 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back, includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 3/4 | 4x371.00 | \$1,484.00 |
| PO #164345 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit: w/Wittner tailpiece and Helicore strings, case and wood bow. Size 13" | 2x379.00 | \$758.00 |
| PO #164345 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit: laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, brazilwood bow and bag. SIZE 1/4 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164343 | R | | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 - Cello Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE - 3/4 | 3x714.00 | \$2,142.00 |
| PO #164343 | R | | Orchestra/10304001 | Music & Arts | Eastman Mod. 100 - Cello Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE - 1/2 | 3x714.00 | \$2,142.00 |
| PO #164343 | | | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 4/4 | 2x714.00 | \$1,428.00 |
| PO #164343 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back ribs and scroll, ebony sittings, w/case and bow SIZE - 13" | 3x315.00 | \$945.00 |
| PO #164343 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back ribs and scroll, ebony sittings, w/case and bow SIZE - 12" | 3x315.00 | \$945.00 |
| PO #164343 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back ribs and scroll, ebony sittings, w/case and bow SIZE - 14" | 3x315.00 | \$945.00 |
| PO #164343 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE - 3/4 | 5x267.00 | \$1,335.00 |
| PO #164343 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 1/2 | 3x267.00 | \$801.00 |
| PO #164343 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit - Hand-carved spruce top, w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 4/4 | 3x267.00 | \$801.00 |
| PO #164343 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip. SIZE 4/4 | 3x28.00 | \$84.00 |
| PO #164343 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 3/4 | 3x28.00 | \$84.00 |
| PO #164343 | R | PD | Orchestra/10501001 | Music & Arts | K. Holtz FG Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip. SIZE 1/2 | 3x28.00 | \$84.00 |
| PO #164343 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 3/4 | 2x32.00 | \$64.00 |
| PO #164343 | R | PD | Orchestra/10502001 | Music & Arts | K. Holtz FG Model 10 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip. SIZE 1/2 | 3x32.00 | \$96.00 |
| PO #164343 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip. SIZE 3/4 | 2x38.00 | \$76.00 |
| PO #164343 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 1/2 | 2x38.00 | \$76.00 |
| PO #164343 | R | PD | Orchestra/10503001 | Music & Arts | K. Holtz FG Model 10 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip SIZE 4/4 | 2x38.00 | \$76.00 |
| PO #164343 | R | PD | Orchestra/10504001 | Music & Arts | K. Holtz FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/4 FRENCH bow | 2x44.00 | \$88.00 |

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|-------------------|----------|-----------|--------------------|--------------|--|----------------|---------|
| PO #164343 | R | PD | Orchestra/10504001 | Music & Arts | K.Holtz FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/2 FRENCH bow | 1x44.00 | \$44.00 |
|-------------------|----------|-----------|--------------------|--------------|--|----------------|---------|

Budget Code: 640.11.6399.01.109.10.0.64.

SUB TOTAL

\$20,669.00

| REMYNSE/159 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------|--|--|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| ROARK/110 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|-----------------------|-----------|--------------------|------------------------|---|------------------------|------------|
| PO #164329 | emailed vendor | | Orchestra/10404001 | Casio Interstate Music | Knilling Bucharest - String Bass Outfit: Laminated spruce top. laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag. D'Addario Prelude strings. (French bow only) SIZE 1/4 | 2x1166.00 | 2,332.00 |
| PO #164342 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 1/2 | 4x714.00 | 2,856.00 |
| PO #164342 | R | PD | Orchestra/10304001 | Music & Arts | Eastman Model 100 - Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow. SIZE 3/4 | 2x714.00 | 1,428.00 |
| PO #164342 | R | PD | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 12" | 2x315.00 | 630.00 |
| PO #164342 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 13" | 6x315.00 | 1,890.00 |
| PO #164342 | R | | Orchestra/10205002 | Music & Arts | Eastman Model 100 - Viola Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 14" | 6x315.00 | 1,890.00 |
| PO #164342 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 1/2 | 4x267.00 | 1,068.00 |
| PO #164342 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 3/4 | 4x267.00 | 1,068.00 |
| PO #164342 | R | | Orchestra/10106002 | Music & Arts | Eastman Model 100 - Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow SIZE 4/4 | 6x267.00 | 1,602.00 |
| PO #164342 | emailed vendor | | Orchestra/10504001 | Music & Arts | K Holtz-FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/4 FRENCH Bow | 2x44.00 | \$88.00 |
| PO #164342 | emailed vendor | | Orchestra/10504001 | Music & Arts | K Holtz-FG Model 10 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip SIZE 1/4 GERMAN Bow | 1x44.00 | \$88.00 |

Budget Code: 640.11.6399.01.110.10.0.64.

SUB TOTAL

\$14,940.00

| ROQUEMORE/JONES 122 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|---------------------|--|--|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

| SHERROD/134 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|----------------|--|------------------------|------------|
| PO #164924 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest, Helicore strings, Wittner tailpiece, case and wood bow. SIZE 1/2 | 4x445.00 | \$1,780.00 |
| PO #164924 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest., Helicore strings, Wittner tailpiece, case and wood bow. SIZE 3/4 | 6x445.00 | \$2,670.00 |
| PO #164924 | R | PD | Orchestra/10103001 | Wayne Burak | Burak V101 - Violin Outfit Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest, Helicore strings, Wittner tailpiece, case and wood bow. SIZE 4/4 | 6x445.00 | \$2,670.00 |
| PO #164330 | R | | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow. D'addario string w/rigid foam case SIZE 14" | 4x454.00 | \$1,816.00 |
| PO #164330 | R | | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow. D'addario string w/rigid foam case SIZE 14 1/2 | 4x454.00 | \$1,816.00 |

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|------------|---|----|--------------------|----------------|--|----------|------------|
| PO #164330 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci - Viola Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings, Brazilwood bow. D'addario string w/rigid foam case SIZE 15" | 4x454.00 | \$1,816.00 |
| PO #164928 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: solid maple back and spruce top, ebony pegs and fingerboard. Includes brazilwood bow. SIZE 1/2 | 3x896.00 | \$2,688.00 |
| PO #164928 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit: solid maple back and spruce top, ebony pegs and fingerboard. Includes brazilwood bow. SIZE Full size | 3x896.00 | \$2,688.00 |
| PO #164902 | R | PD | Orchestra/10510002 | Music & Arts | Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 3/4 | 2x71.00 | \$142.00 |
| PO #164902 | R | PD | Orchestra/10510002 | Music & Arts | Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE Full size | 2x71.00 | \$142.00 |
| PO #164902 | R | PD | Orchestra/10511002 | Music & Arts | Eastman Model 60 - Viola Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 3/4 | 2x79.00 | \$158.00 |
| PO #164902 | R | PD | Orchestra/10511002 | Music & Arts | Eastman Model 60 - Viola Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE Full size | 2x79.00 | \$158.00 |
| PO #164902 | R | PD | Orchestra/10512002 | Music & Arts | Eastman Model 60 - Cello Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE 3/4 | 2x98.00 | \$196.00 |
| PO #164902 | R | PD | Orchestra/10512002 | Music & Arts | Eastman Model 60 - Cello Bow "Pernambuco" Hand-crafted, nickel mounted ebony frog w/mother-of-pearl slide, leather and silver wire. SIZE Full size | 2x98.00 | \$196.00 |

Budget Code: 640.11.6399.01.134.10.0.64.

SUB TOTAL

\$18,936.00

| SHORT/123 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-----------|--|--|---------|--------|-------------------------|------------------------|------------|
| | | | | | NO PURCHASES | | |

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|-----------------|---|----|--------------------|------------------|--|------------------------|------------|
| SOUTH DAVIS/111 | | | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164905 | R | PD | Orchestra/10404001 | Casio Interstate | Knilling Bucharest - String Bass Outfit - Laminated spruce top. laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag. D'Addario Prelude strings. (French bow only) SIZE 1/4 | 2x1166.00 | \$2,332.00 |
| PO #164905 | R | PD | Orchestra/10404001 | Casio Interstate | Knilling Bucharest - String Bass Outfit - Laminated spruce top. laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag. D'Addario Prelude strings. (French bow only) SIZE 1/2 | 2x1166.00 | \$2,332.00 |

Budget Code: 640.11.6399.01.111.10.0.64.

SUB TOTAL

\$4,664.00

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|------------|----------|------|--------------------|---------------|---|------------------------|------------|
| SPEER/112 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164882 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro VLN - Violin Outfit Solid spruce top, highly flamed solid maple sides and back, Includes Brazilwood horsehair bow, rosin and TC100 shaped case SIZE 3/4 | 3x371.00 | \$1,113.00 |
| PO #164882 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffmann Concert VLA - Viola Outfit - Fully hand carved w/ highly flamed maple case and wood bow SIZE 14" | 3x379.00 | \$1,137.00 |
| PO #164882 | R | | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Franz Hoffman Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/ Heritage bag SIZE 3/4 | 2x896.00 | \$1,792.00 |

Budget Code: 640.11.6399.01.112.10.0.64.

SUB TOTAL

\$4,042.00

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| STARRETT/140 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164929 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia VLN - Violin Outfit Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. SIZE 4/4 Vision Strings | 10x545.00 | \$5,450.00 |

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|------------|---|----|--------------------|--------------------|---|----------|------------|
| PO #164929 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia VLN- Violin Outfit Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. SIZE 3/4 Vision Strings | 2x545.00 | \$990.00 |
| PO #164929 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. SIZE 15" Vision Strings | 4x658.00 | \$2,632.00 |
| PO #164929 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia VLA - Viola Outfit - Pegs, nuts, bridges and sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. SIZE 16" Vision Strings | 1x658.00 | \$658.00 |
| PO #164891 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit -Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. SIZE 14" | 4x454.00 | \$1,816.00 |
| PO #164891 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit -Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. SIZE "13" | 2x454.00 | \$908.00 |
| PO #164891 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit -Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. SIZE 12" | 2x454.00 | \$908.00 |
| PO #164891 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. SIZE 3/4 | 6x317.00 | \$1,902.00 |
| PO #164891 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade, fully carved, highly flamed maple spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case. SIZE 1/2 | 2x317.00 | \$634.00 |

Budget Code: 640.11.6399.01.140.10.0.64.

SUB TOTAL

\$15,898.00

| SWIFT/113 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|--------------------|--|------------------------|------------|
| PO #164906 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 4/4 DOMINANT Strings | 2x545.00 | \$1,090.00 |
| PO #164906 | R | PD | Orchestra/10104001 | William Harris Lee | WH Lee Sinfonia - Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 3/4 DOMINANT Strings | 2x545.00 | \$1,090.00 |
| PO #164906 | R | PD | Orchestra/10203001 | William Harris Lee | WH Lee Sinfonia - Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow SIZE 15" DOMINANT Strings | 1x658.00 | \$658.00 |
| PO #164923 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 4/4 | 4x371.00 | \$1,484.00 |
| PO #164923 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro- Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 3/4 | 4x371.00 | \$1,484.00 |
| PO #164923 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 15" | 1x379.00 | \$379.00 |
| PO #164923 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 14" | 5x379.00 | \$1,895.00 |
| PO #164923 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow SIZE 13" | 2x379.00 | \$758.00 |
| PO #164923 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 2x896.00 | \$1,792.00 |
| PO #164923 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 1/2 | 2x896.00 | \$1,792.00 |
| PO #164923 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude - String Bass Outfit: (1/4) laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag SIZE 1/4 FRENCH Bow | 3x1498.00 | \$4,494.00 |

AISD ELEMENTARY STRINGS 2015 - 2016

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|-------------------|----------|-----------|--------------------|---------------|--|-----------------|----------|
| PO #164923 | R | PD | Orchestra/90035000 | Shar Products | Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments) | 1x629.00 | \$629.00 |
| PO #164923 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello (holds 6 instruments) | 1x539.00 | \$539.00 |

Budget Code: 640.11.6399.01.140.10.0.64.

SUB TOTAL

\$18,084.00

| THORNTON/114 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|--------------------------|-----------|--------------------|---------------|--|------------------------|------------|
| | | | | | NO PURCHASES | | |
| WEBB/148 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| | | | | | NO PURCHASES | | |
| WEST/152 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| | | | | | NO PURCHASES | | |
| WILLIAMS/145 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #164903 | R | PD | Orchestra/10101001 | Shar Products | FranzHoffman Maestro VLN - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TC100 case. SIZE 1/2 | 4x371.00 | \$1,484.00 |
| PO #164903 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro VLN - Violin Outfit Solid spruce top, highly flamed solid mpale sides and back. Includes Brazilwood horsehair bow, TC100 shaped case and D'Addario Prelude strings SIZE 3/4 | 5x371.00 | \$1,855.00 |
| PO #164903 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro VLN - Violin Outfit Solid spruce top, highly flamed solid mpale sides and back. Includes Brazilwood horsehair bow, TC100 shaped case and D'Addario Prelude strings SIZE 4/4 | 4x371.00 | \$1,484.00 |
| PO #164903 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow SIZE 12" | 3x379.00 | \$1,137.00 |
| PO #164903 | R | PD | Orchestra/10401001 | Shar Products | Franz Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/2 FRENCH Bow | 2x1498.00 | \$2,996.00 |
| PO #164903 | R | | Orchestra/10201001 | Shar Products | Franz Hoffman Concert VLA - Viola Outfit - Fully hand carved w/highly flamed maple case and wood bow SIZE 14" | 4x379.00 | \$1,516.00 |
| PO #164903 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 1/2 | 2x896.00 | \$1,792.00 |
| PO #164903 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit - Franz Hoffman Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 2x896.00 | \$1,792.00 |
| PO #164903 | B0/emailed vendor | | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude CLO - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 4/4 | 2x896.00 | \$1,792.00 |
| PO #164903 | R | PD | Orchestra/10401001 | Shar Products | Hoffman Prelude STB - String Bass Outfit - Laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow & bag SIZE 1/4 FRENCH Bow | 2x1498.00 | \$2,996.00 |

Budget Code: 640.11.6399.01.145.10.0.64.

SUB TOTAL

\$18,844.00

| WIMBISH/116 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|-------------------|----------|-----------|--------------------|----------------|--|------------------------|------------|
| PO #164885 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade, fully carved, highly flamed maple oi or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case SIZE 3/4 | 3x317.00 | \$951.00 |
| PO #164885 | R | PD | Orchestra/10109001 | Jack Rasmussen | Mario Balducci VLN - Violin Outfit: Handmade, fully carved, highly flamed maple oi or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case SIZE 4/4 | 3x317.00 | \$951.00 |
| PO #164885 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit -Handmade, fully carved, highly flamed maple oi or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case SIZE 14" | 2x454.00 | \$908.00 |
| PO #164885 | R | PD | Orchestra/10208001 | Jack Rasmussen | Mario Balducci VLA - Viola Outfit -Handmade, fully carved, highly flamed maple oi or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case SIZE 13" | 3x454.00 | \$1,362.00 |
| PO #164920 | R | PD | Orchestra/10301001 | Shar Products | Hoffman Prelude CLO - Cello Outfit - Franz Hoffman Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag SIZE 3/4 | 3x896.00 | \$2,688.00 |

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| | | | | | Hoffman Prelude CIO - Cello Outfit - Franz Hoffman Fully carved student cello, solid maple back and spruce top, ebony pegs & fingerboard. Includes Brazilwood bow w/Heritage bag | | |
| PO #164920 | R | PD | Orchestra/10301001 | Shar Products | SIZE 4/4 | 3x896.00 | \$2,688.00 |
| PO #164920 | R | PD | Orchestra/90036000 | Shar Products | Sherrard RD088 - Rack, Cello, holds 6 instruments. | 1x539.00 | \$539.00 |
| PO #164910 | R | PD | Orchestra/90005000 | Wenger Music | Wenger 104(001 -String Bass stool | 4x185.00 | \$740.00 |

Budget Code: 640.11.6399.01.116.10.0.64.

SUB TOTAL

\$10,827.00

| WOOD/133 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|--------------------|---------------|---|------------------------|------------|
| PO #164893 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 4/4 | 1x371.00 | \$371.00 |
| PO #164893 | R | PD | Orchestra/10101001 | Shar Products | Franz Hoffman Maestro - Violin Outfit: Solid spruce top, solid maple sides and back. Includes Brazilwood/horsehair bow, rosin and shaped TCI00 case. SIZE 3/4 | 1x371.00 | \$371.00 |
| PO #164893 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert- Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow. SIZE 13" | 1x379.00 | \$379.00 |
| PO #164893 | R | PD | Orchestra/10201001 | Shar Products | Franz Hoffman Concert - Viola Outfit w/Wittner tailpiece and Helicore strings, case and wood bow. SIZE 14" | 1x379.00 | \$379.00 |
| PO #164893 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes brazilwood bow w/Heritage bag SIZE 1/2 | 1x896.00 | \$896.00 |
| PO #164893 | R | PD | Orchestra/10301001 | Shar Products | Franz Hoffman Prelude - Cello Outfit Fully carved student cello, solid maple back and spruce top, ebony pegs and fingerboard. Includes brazilwood bow w/Heritage bag SIZE 3/4 | 1x896.00 | \$896.00 |

Budget Code: 640.11.6399.01.133.10.0.64.

SUB TOTAL

\$3,292.00

TOTAL

\$375,479.70

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| ADAMS/161 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | |
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| AMOS/124 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| ANDERSON/137 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| ASHWORTH/149 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BEBENSEE/141 | | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BECKHAM/158 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BERRY/101 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BLANTON/102 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BRYANT/147 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BURGIN/155 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| BUTLER/129 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | COST PER ITEM | TOTAL COST |
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| COREY/137 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
| PO #166567 | Partial R | | Quote | Romeo Music | Pianos with Components for Music to include installation, training, dismantle and reinstall at new location per Quote #8305 | 1x75330.00 | \$75,330.00 |
| Budget Code: 640.11.6639.00.137.10.0.62. SUB TOTAL \$75,330.00 | | | | | | | |
| CROUCH/150 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| CROW/103 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| DITTO/130 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| DUFF/104 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| DUNN/125 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| ELLIS/142 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| FARRELL/143 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
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| FITZGERALD/136 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |

AI SD ELEMENTARY DANCE 2015 - 2016

| COREY/137 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|------------------|-------------|--|------------------------|------------|
| PO #166614 | R | PD | CRE14W | Romeo Music | Osyssey 14 Space Rack w/wheels | 1x399.00 | \$399.00 |
| PO #166614 | R | PD | Furman M-8X2 | Romeo Music | 15A Standard Power Conditioner, 1RU Rack Unit Spae. 6 ft. cord | 1x70.00 | \$70.00 |
| PO #166614 | R | PD | Multimix 10 | Romeo Music | Wireless 10 Channel Mixer with Bluetooth | 1x299.00 | \$299.00 |
| PO #166614 | R | PD | MP103USB | Romeo Music | Numark Professional CD/MP#/USB Player | 1x199.00 | \$199.00 |
| PO #166614 | R | PD | CRA-202 | Romeo Music | Stereo Interconnect, Dual RCA to Same, 2m | 1x10.00 | \$10.00 |
| PO #166614 | R | PD | Mackie TH-12A | Romeo Music | 1000W, 2-way Powered Loudspeaker with 12" Low-frequency Driver and 1.4" Titanium Dome Compression Driver | 2x280.00 | \$560.00 |
| PO #166614 | R | PD | GFW-SPK-1000-SET | Romeo Music | Gator Fremeworks Set of 2 Speaker Stands w/Bag | 1x99.00 | \$99.00 |
| PO #166614 | R | PD | Stealth Wireless | Romeo Music | Alato Stereo Wireless System for Active Loudspeakers | 1x369.00 | \$369.00 |
| PO #166614 | R | PD | RMFS | Romeo Music | Romeo Music Finishing Supplies | 1x40.00 | \$40.00 |
| PO #166614 | R | PD | Install | Romeo Music | Delivery, Rackmount Components, Setup and Basic Training | 1x100.00 | \$100.00 |

Budget Code: 640.11.6399.01.137.10.0.67.

SUB TOTAL

\$2,145.00

| JONES/163 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|------------------|-------------|--|------------------------|------------|
| PO #166615 | R | PD | CRE14W | Romeo Music | Osyssey 14 Space Rack w/wheels | 1x399.00 | \$399.00 |
| PO #166615 | R | PD | Furman M-8X2 | Romeo Music | 15A Standard Power Conditioner, 1RU Rack Unit Spae. 6 ft. cord | 1x70.00 | \$70.00 |
| PO #166615 | R | PD | Multimix 10 | Romeo Music | Wireless 10 Channel Mixer with Bluetooth | 1x299.00 | \$299.00 |
| PO #166615 | R | PD | MP103USB | Romeo Music | Numark Professional CD/MP#/USB Player | 1x199.00 | \$199.00 |
| PO #166615 | R | PD | CRA-202 | Romeo Music | Stereo Interconnect, Dual RCA to Same, 2m | 1x10.00 | \$10.00 |
| PO #166615 | R | PD | Mackie TH-12A | Romeo Music | 1000W, 2-way Powered Loudspeaker with 12" Low-frequency Driver and 1.4" Titanium Dome Compression Driver | 2x280.00 | \$560.00 |
| PO #166615 | R | PD | GFW-SPK-1000-SET | Romeo Music | Gator Fremeworks Set of 2 Speaker Stands w/Bag | 1x99.00 | \$99.00 |
| PO #166615 | R | PD | Stealth Wireless | Romeo Music | Alato Stereo Wireless System for Active Loudspeakers | 1x369.00 | \$369.00 |
| PO #166615 | R | PD | RMFS | Romeo Music | Romeo Music Finishing Supplies | 1x40.00 | \$40.00 |
| PO #166615 | R | PD | Install | Romeo Music | Delivery, Rackmount Components, Setup and Basic Training | 1x100.00 | \$100.00 |

Budget Code: 640.11.6399.01.163.10.0.67

SUB TOTAL

\$2,145.00

TOTAL

\$4,290.00

AISS ELEMENTARY THEATRE 2015 - 2016

| COREY/137 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|------------------|-------------------------|--|------------------------|------------|
| | | | | | NeoPlex student Laptop Dry Erase Marker Board - set of 30 115-1674892-D612230 11 items will be shipped to Corey 3 items will be shipped to Corey 115-6949620-8345018 | | |
| PO #166553 | R | PD | B001EW914W | Amazon.com | | 1x29.99 | \$29.99 |
| PO #166553 | R | PD | B002AK5EUY | Amazon.com | Velour Animal Finger Puppets | 3x11.00 | \$33.00 |
| PO #166553 | R | PD | 9781439213551 | Amazon.com | Shakespeare's Julius Caesar for Kids - Kelso/Sidaris-Green | 1x9.03 | \$9.03 |
| PO #166553 | R | PD | 9781439213537 | Amazon.com | Shakespeare's Macbeth for Kids - Kelso/Sidaris-Green | 1x9.02 | \$9.02 |
| PO #166553 | R | PD | 94814196885521 | Amazon.com | Shakespeare's A Midsummer Night's Dream for Kids - Kelso/Hallmeyer | 1x8.95 | \$8.95 |
| PO #166553 | R | PD | 9781480098251 | Amazon.com | Shakespeare's The Tempest for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781493604609 | Amazon.com | Charles Dickens' A Christmas Carol for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781480098251 | Amazon.com | Shakespeare's Romeo and Juliet for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781480098251 | Amazon.com | Shakespeare's Taming of the Shrew for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781458641548 | Amazon.com | Shakespeare's Hamlet for Kids - Kelso/Sidaris-Green | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781466224032 | Amazon.com | Shakespeare's Twelfth Night for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781453880876 | Amazon.com | Shakespeare's Much Ado About Nothing for Kids - Kelso/Hallmeyer | 1x9.99 | \$9.99 |
| PO #166553 | R | PD | 9781505815757 | Amazon.com | Charles Dickens' Oliver Twist for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166614 | R | PD | CRE14W | Romeo Music | Osyssey 14 Space Rack w/wheels | 1x399.00 | \$399.00 |
| PO #166614 | R | PD | Furman M-8X2 | Romeo Music | 15A Standard Power Conditioner, 1RU Rack Unit Spae. 6 ft. cord | 1x70.00 | \$70.00 |
| PO #166614 | R | PD | Multimix 10 | Romeo Music | Wireless 10 Channel Mixer with Bluetooth | 1x299.00 | \$299.00 |
| PO #166614 | R | PD | MP103USB | Romeo Music | Numark Professional CD/MP#/USB Player | 1x199.00 | \$199.00 |
| PO #166614 | R | PD | CRA-202 | Romeo Music | Stereo Interconnect, Dual RCA to Same, 2m | 1x10.00 | \$10.00 |
| PO #166614 | R | PD | Mackie TH-12A | Romeo Music | 1000W, 2-way Powered Loudspeaker with 12" Low-frequency Driver and 1.4" Titanium Dome Compression Driver | 2x280.00 | \$560.00 |
| PO #166614 | R | PD | GFW-SPK-1000-SET | Romeo Music | Gator Fremeworks Set of 2 Speaker Stands w/Bag | 1x99.00 | \$99.00 |
| PO #166614 | R | PD | Stealth Wireless | Romeo Music | Alato Stereo Wireless System for Active Loudspeakers | 1x369.00 | \$369.00 |
| PO #166614 | R | PD | RMFS | Romeo Music | Romeo Music Finishing Supplies | 1x40.00 | \$40.00 |
| PO #166614 | R | PD | Install | Romeo Music | Delivery, Rackmount Components, Setup and Basic Training | 1x100.00 | \$100.00 |
| PO #166672 | R | PD | 978141088553-1 | Benchmark Education Co. | Reader's Theatre Folktales, Myths & Legends Sets A & B Levels F-X | 1x1725.00 | \$1,897.50 |

Budget Code: 640.11.6639.00.137.10.0.61.

SUB TOTAL

\$4,212.41

| JONES/163 | RECEIVED | PAID | CATALOG | VENDOR | PART NUMBER/DESCRIPTION | QUANTITY/COST PR. ITEM | TOTAL COST |
|------------|----------|------|----------------|-------------|--|------------------------|------------|
| PO #166556 | R | PD | B001EW914W | Amazon.com | 1674892-D612230 11 items will be shipped to Corey 3 items will be | 1x29.99 | \$29.99 |
| PO #166556 | R | PD | B002AK5EUY | Amazon.com | Velour Animal Finger Puppets | 3x11.00 | \$33.00 |
| PO #166556 | R | PD | 9781439213551 | Amazon.com | Shakespeare's Julius Caesar for Kids - Kelso/Sidaris-Green | 1x9.03 | \$9.03 |
| PO #166556 | R | PD | 9781439213537 | Amazon.com | Shakespeare's Macbeth for Kids - Kelso/Sidaris-Green | 1x9.02 | \$9.02 |
| PO #166556 | R | PD | 94814196885521 | Amazon.com | Shakespeare's A Midsummer Night's Dream for Kids - Kelso/Hallmeyer | 1x8.95 | \$8.95 |
| PO #166556 | R | PD | 9781480098251 | Amazon.com | Shakespeare's The Tempest for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781493604609 | Amazon.com | Charles Dickens' A Christmas Carol for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781480098251 | Amazon.com | Shakespeare's Romeo and Juliet for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781480098251 | Amazon.com | Shakespeare's Taming of the Shrew for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781458641548 | Amazon.com | Shakespeare's Hamlet for Kids - Kelso/Sidaris-Green | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781466224032 | Amazon.com | Shakespeare's Twelfth Night for Kids - Kelso/Oliver | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781453880876 | Amazon.com | Shakespeare's Much Ado About Nothing for Kids - Kelso/Hallmeyer | 1x9.99 | \$9.99 |
| PO #166556 | R | PD | 9781505815757 | Amazon.com | Charles Dickens' Oliver Twist for Kids - Kelso/Barnhart | 1x9.99 | \$9.99 |
| PO #166615 | R | PD | CRE14W | Romeo Music | Osyssey 14 Space Rack w/wheels | 1x399.00 | \$399.00 |
| PO #166615 | R | PD | Furman M-8X2 | Romeo Music | 15A Standard Power Conditioner, 1RU Rack Unit Spae. 6 ft. cord | 1x70.00 | \$70.00 |
| PO #166615 | R | PD | Multimix 10 | Romeo Music | Wireless 10 Channel Mixer with Bluetooth | 1x299.00 | \$299.00 |
| PO #166615 | R | PD | MP103USB | Romeo Music | Numark Professional CD/MP#/USB Player | 1x199.00 | \$199.00 |
| PO #166615 | R | PD | CRA-202 | Romeo Music | Stereo Interconnect, Dual RCA to Same, 2m | 1x10.00 | \$10.00 |

| | | | | | | | |
|------------|---|----|------------------|-------------------------|--|-----------|------------|
| PO #166615 | R | PD | Mackie TH-12A | Romeo Music | 1000W, 2-way Powered Loudspeaker with 12" Low-frequency Driver and 1.4" Titanium Dome Compression Driver | 2x280.00 | \$560.00 |
| PO #166615 | R | PD | GFW-SPK-1000-SET | Romeo Music | Gator Fremeworks Set of 2 Speaker Stands w/Bag | 1x99.00 | \$99.00 |
| PO #166615 | R | PD | Stealth Wireless | Romeo Music | Alato Stereo Wireless System for Active Loudspeakers | 1x369.00 | \$369.00 |
| PO #166615 | R | PD | RMFS | Romeo Music | Romeo Music Finishing Supplies | 1x40.00 | \$40.00 |
| PO #166615 | R | PD | Install | Romeo Music | Delivery, Rackmount Components, Setup and Basic Training | 1x100.00 | \$100.00 |
| PO #166673 | R | PD | 978141088553-1 | Benchmark Education Co. | Reader's Theatre Folktales, Myths & Legends Sets A & B Levels F-X | 1x1725.00 | \$1,897.50 |

Budget Code: 640.11.6399.01.163.10.0.61

SUB TOTAL

\$4,212.41

TOTAL

\$8,424.82

SAFETY, SECURITY & TECHNOLOGY



Memorandum

To: Cindy Powell
Chief Financial Officer

From: James Smith Jr.
Security Manager

Date: January 12, 2016

Subject: 2014 Bond Project Update – Security Department

Camera Upgrades

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being handled by the Plant Services group under the campus condition improvement projects. The cabling cost have been transferred to the IT Department and tracked in their cost estimates. The security staff continues to provide input into the security related issues being addressed by other departments.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrades. All equipment for Phase I has been purchased and installations are on schedule. Plans are being made for ordering the cameras and NVR's for Phase II of the bond project. The goal of the security department remains to provide 80% camera coverage of the interior common areas of schools. This includes the entry-exit points, stairwells, cafeterias, gym, library, and the hallways. The loading docks and playgrounds will also be covered in the upgrades.

Anticipated Cameras Upgrades – Depending upon campus layout
Elementary campuses from 16 to 28-32 cameras
Junior High campuses from 32 to 64-75 cameras
High Schools campuses from 64 to 100-125 cameras

The three stages of the camera installation process are: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems, which ensures everything is properly working on the network.

Phase 2 security camera equipment order details are attached and highlighted in blue with the totals at the bottom along with the Install schedule. Phase 2 will include 18 campuses and 3 athletic structures.

Note: NVR-10's were added to this phase for 3 athletic structures - Cravens press box, Wilemon press box and Workman softball complex (NVR-10's are smaller recorders to accommodate the small amount of cameras going in these locations).

The following is an updated schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, etc.

| Phase 1.5 | Network Install Date | Cable Install | Network Install | Camera Install | Status |
|-------------------|----------------------|---------------|-----------------|----------------|--------------------------|
| SHHS | n/a | Completed | Completed | Completed | Job Completed |
| Duff | n/a | Completed | Completed | Completed | Job Completed |
| Little | n/a | Completed | Completed | Completed | Job Completed |
| Ditto | n/a | Completed | Completed | Completed | Job Completed |
| Ashworth | n/a | Completed | Completed | Completed | Job Completed |
| Moore | n/a | Completed | Completed | Completed | Job Completed |
| Amos | n/a | Completed | Completed | Completed | Job Completed |
| Phase 1 | Network Install Date | Cable Install | Network Install | Camera Install | Status |
| Swift | 10/21/2015 | Completed | Completed | Completed | Job Completed 10-22-2015 |
| Sherrod | 11/4/2015 | Completed | Completed | Completed | Job Completed 1-5-2015 |
| Short | 11/10/2015 | Completed | Completed | Completed | Job Completed 11-12-2015 |
| Bebensee | 11/17/2015 | Completed | Completed | Completed | Job Completed 11-20-2015 |
| Webb | 12/1/2015 | Completed | Completed | Completed | Job Completed 12-7-2015 |
| Crouch | 12/8/2015 | Completed | Completed | Completed | Job Completed 12-11-2015 |
| Foster | 12/15/2015 | Completed | Completed | Completed | Job Completed 12-21-2015 |
| Enterprise Centre | 1/7/2016 | Completed | Completed | Completed | In Process |
| Williams | 1/12/2016 | Completed | | Completed | In Process |
| Wimbish | 1/19/2016 | Completed | | | |
| Remyense | 1/26/2016 | | | | |
| TPHS | 2/2/2016 | Completed | | | |
| Burgin | 2/9/2016 | Completed | | | |
| Blanton | 2/16/2016 | | | | |
| Atherton | 3/1/2016 | Completed | | | |
| TPJH | 3/15/2016 | | | | |
| Morton | 3/22/2016 | | | | |
| Crow | 3/29/2016 | Completed | | | |
| Phase 2 | Network Install Date | Cable Install | Network Install | Camera Install | Status |
| Dunn | 4/5/2016 | | | | |
| Ferguson | 4/12/2016 | | | | |
| Anderson | 4/19/2016 | | | | |
| Key | 4/26/2016 | | | | |
| Carter | 5/3/2016 | | | | |
| Goodman | 5/10/2016 | | | | |
| Ellis | 5/17/2016 | | | | |
| Hale | 5/24/2016 | | | | |
| Johns | 6/1/2016 | | | | |
| Pope | 6/7/2016 | | | | |
| Knox | 6/14/2016 | | | | |
| South Davis | 6/21/2016 | | | | |
| Berry | 6/28/2016 | | | | |
| Rankin | 7/6/2016 | | | | |
| Roark | 7/12/2016 | | | | |
| Speer | 7/19/2016 | | | | |
| Kooker | 7/26/2016 | | | | |
| Thornton | 8/2/2016 | | | | |
| Roquemore/Jones | 8/9/2016 | | | | On Hold - Renovations |

As a reminder, the following has been spent on the camera upgrades for the district.

543 cameras installed at \$100 per camera to install and focus = \$54,300

543 network drops (each camera has an individual IP address) \$150 per camera = \$81,450

| | | | |
|---|-----|------------|----------------------|
| TruVision NVR 21 Plus 16TB, 32 Camera Video Recorder | 59 | \$3,998.25 | \$235,896.75 |
| TruVision TVD-M3245E-2M-N 3 MP Exterior Dome Camera | 302 | \$497.91 | \$150,368.82 |
| TruVision TVD-M1245E-2M-N 1.3 MPx Exterior Dome Camera | 365 | \$406.71 | \$148,449.15 |
| TruVision TVD-M1210W-2-N 1.3 MP x mini dome Camera | 420 | \$147.53 | \$ 61,962.60 |
| TOTAL EXPENDITURES (NVR's, cameras, drops, and installation) = | | | \$ 732,427.32 |

| PHASE # | NVR 21 TOTAL PER PHASE | NVR 10 TOTAL PER PHASE | 3Mpx DOME CAMERA TOTAL PER PHASE | 1.3Mpx DOME CAMERA TOTAL PER PHASE | 1.3Mpx MINI DOME CAMERA TOTAL PER PHASE | CAMERA COUNT TOTAL PER PHASE | BUILDING TOTAL PER PHASE | NOTES |
|---------|------------------------|------------------------|----------------------------------|------------------------------------|---|------------------------------|--------------------------|---|
| 1 | 47 | 0 | 239 | 301 | 333 | 873 | 20 | Workman moved to Phase 2. 86 cameras have already been purchased for Workman out of Phase 1 |
| 1.5 | 12 | 0 | 63 | 64 | 87 | 214 | 6 | Additional buildings added to Phase 1 |
| 2 | 38 | 5 | 225 | 223 | 248 | 696 | 18+3=21 | 21 Including 3 press boxes. NOTE: Roquemoire's equip. purchase was in |

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| | | | | | | | | our Phase 1 but moved to Phase 2 because of network reschedule |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |

A grand total of 1087 cameras have been purchased with 2014 Bond funds as of this time.

Network Services

Network & Wireless Equipment Upgrades:

- Complete network upgrades scheduled for 2015-16:
 - Completed: Swift, Sherrod, Short, Bebensee, Webb, Crouch, Foster, Williams
 - In Progress: Wimbish, Remyse, Turning Point HS, Burgin, Blanton, Amos, Atherton, Turning Point JH, Morton, Crow
- Wireless upgrades scheduled for 2016:
 - Dunn, Ferguson, Anderson, Key, Carter, Goodman, Ellis, Hale, Johns, Pope, Knox, South Davis, Berry, Rankin, Roark, Speer, Kookan, Thornton, Roquemore

Public Address System Upgrades:

- PA System upgrades scheduled for spring 2016 (originally scheduled for fall 2015, but delayed because a new version of the system will be available at no additional cost):
 - Bowie, Carter, Bebensee, Farrell, Fitzgerald, Short, Starrett, Thornton, West, Williams, Wimbish

Technology Support

Classroom Standards - order based on age of equipment

- Audio/Visual
 - Completed and/or **early Spring 2016**:
 - Anderson, **Arlington High**, Bebensee, Beckham, Butler, Ferguson Center, Knox, **Lamar**, Little, Morton, Ousley, Percy, Pope, Remyse, Roark, Sam Houston, Seguin, Sherrod, Thornton, Turning Point HS, Williams
- Teacher Devices
 - Goal is to rollout teacher setup at same time as A/V integration
 - Completed and/or **early Spring 2016**:
 - Anderson, **Arlington High**, Barnett, Beckham, Butler, Ditto, Ferguson Center, Knox, **Lamar**, Little, Morton, Ousley, Percy, Pope, Remyse, Roark, Sam Houston, Seguin, Sherrod, Swift, Thornton, Turning Point HS, Williams, Wimbish
- Student Devices - TBD
 - 1 Chromebook Cart for every two classrooms 3rd-12th grade
 - 1 iPad Cart for every two classrooms PreK-2nd grade
 - Schools completed so far (Chromebooks)
 - Anderson, Bailey, Bebensee, Blanton, Ditto, Dunn, Ellis, Foster, Johns, Little, Martin, Morton, Sam Houston, Seguin, Shackelford, Short, South Davis, Starrett, Thornton, Webb, Young

<http://tinyurl.com/aisdtechbond>

Replacement Schedule

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, Interactive Whiteboards, projectors, printers, etc.)

Instructional Technology Department

BrightBytes Data Collection Tool

This is the second year for us to utilize the Clarity BrightBytes survey to help us collect and analyze data regarding technology knowledge, access and skills. This survey helps us establish some performance measures in four different areas:

- technology use in the classroom (staff & students)
- access to technology (staff & students)
- technology skills (foundational, online, multimedia with staff & students)
- technology environment (support, professional development, beliefs & values among staff & students)

This tool is particularly powerful in that it not only measures our current performance in these areas, but provides recommendations and tools to help us improve performance moving forward. The data significantly impacted decision making regarding our current bond implementation and the Technology Division plans on engaging in the BrightBytes process annually to track progress towards our goals. Each year, the campus technology liaisons are using this data as a primary data source to help design a campus professional learning plan that meets each school's specific needs as identified by last year's survey. We've just recently completed the data collection process for the 2015-2016 school year and are in the process of analyzing the data. Data highlights include:

- 10 point increase in classroom use of technology
- 38 point increase in access to technology
- 18 point increase in technology skills
- 21 point increase in environment (professional development, policies, guidelines, etc...)

We are excited about moving forward and making targeted, deliberate decisions regarding professional development and learning based on quantifiable data and measurable goals.

Interactive Projector Upgrade

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form (bit.ly/interactiveprojector). This request was put into place so that teachers who had

previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form (bit.ly/activinspirerequest). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests.

- Projector upgrade requests received to date: 83
- Projector upgrade requests approved to date: 56

Professional Development

The Instructional Technology Department will be supporting all bond equipment through series of resources, trainings, and professional learning opportunities. “Resources” can be anything from step by step instructions, website links, to instructional videos which users could access anywhere and at anytime based on their specific needs.

“Training” sessions are tool focused whereby the instructor walks participants through the different features of a piece of software or a specific app. Examples of “Training” includes iPads, Chromebooks, document cameras, interactive projectors, Google Apps, Office 365, apps, web 2.0 tools, etc. The offerings also include our Paraprofessional Academy - trainings we have created focusing on the needs of our paraprofessionals. Each semester, we offer between 12 and 20 hours of Paraprofessional Academy sessions.

“Professional Learning” sessions focus on ‘the why’ related to using technology for student learning. Participants may be shown a few technology tools to accomplish a task but an in-depth overview of the tool is not the focus of the session. These sessions will include, but are not limited to Communication & Collaboration, The 4Cs, Formative Assessment, Summarizing and Note-taking, Nonlinguistic Representations, etc. As you can see, Professional Learning sessions are more about good teaching strategies and finding ways to maximize those strategies with technology.

Sessions are offered at the PDC, at campuses, or through on-line platforms such as lynda.com and Canvas.

Summer Institute sessions offered: 307 sessions total
Fall 2015 Paraprofessional Academy sessions: 19 hours
Spring 2016 Paraprofessional Academy sessions: 20 hours

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning

can be transformed with meaningful and relevant use of technology. Over the last three years, the number of grants submitted and awarded has grown. In 2013-2014, we awarded 12 grants, in 2014-2015, we awarded 28 grants, and in 2015-2016, we awarded 34. The list of all awarded technology equipment for the 2015-2016 award year can be found by accessing the following link: <https://goo.gl/8fqxmE>

Within the first three years of this 5 year program, we have awarded over 2 million dollars. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including: 1:1 Chromebooks in classrooms, Xbox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity, iPads for collaboration activities, 3D printers and Doodle pens for collaboration between the library and the science team, and Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft.

Winners of the 2015-2016 grant process were recently announced. The 32 campuses involved were excited to hear the news and find out what they will be receiving from the grant. The teachers and campuses receiving grants this year will participate in a TI Grant Showcase in May 2016 that will demonstrate all of the innovative ideas made possible through the awarding of these grants.

Total amount awarded for the 2015-2016 TI Grant: **\$916,364.00**

Technical Services and Systems Integration (TSSI)

We completed the purchase of replacement copiers for campuses last August. We are continuing to monitor administrative copiers, which are also a part of the bond package, to determine when they need to be replaced.

| | |
|-------------|------------------|
| AccountCode | (Multiple Items) |
| PORecvdDate | (Multiple Items) |

| Row Labels | Count of RecordID | Sum of UnitPrice |
|--|-------------------|---------------------|
| Amos Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Anderson Elementary | 306 | \$261,673.00 |
| CTS - AV Project | 33 | \$194,201.00 |
| Classroom Standard AV Systems Plus Installation | 2 | \$150,887.30 |
| Epson BrightLink 536Wi Short-Throw Interactive WXGA 3LCD Projector - 3400 Lumens - HDMI | 10 | \$11,467.40 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 18 | \$28,080.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 273 | \$67,472.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 262 | \$50,697.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 11 | \$16,775.00 |
| Area Supt. - Secondary | 1 | \$572.70 |
| TA - Technology Access | 1 | \$572.70 |
| Lexmark CS510de Color Laser Printer with Front Direct USB | 1 | \$572.70 |
| Arlington High School | 60 | \$11,610.00 |
| REP - C&T 2015 | 60 | \$11,610.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 60 | \$11,610.00 |
| Ashworth Elementary | 3 | \$1,272.00 |
| TI Grant 2015-2016 | 3 | \$1,272.00 |
| Swivl Robot with Enhanced Audio Bundle (Swivl Robot/Carrying Case/Additional Marker) | 3 | \$1,272.00 |
| Assist. Supt. Administration | 1 | \$155.00 |
| TA - Technology Access | 1 | \$155.00 |
| Dell 24-inch Monitor – P2414H, Widescreen, 24in Viewable Image Size, VGA/DVI | 1 | \$155.00 |
| Atherton Elementary | 61 | \$37,115.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| TI Grant 2015-2016 | 30 | \$29,970.00 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan | 30 | \$29,970.00 |
| Bailey Jr High | 436 | \$107,584.24 |
| CTS - StudentStations | 436 | \$107,584.24 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 4 | \$25.24 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 414 | \$80,109.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 18 | \$27,450.00 |
| Barnett Jr High | 70 | \$46,606.70 |
| REP - TeacherStations | 70 | \$46,606.70 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 70 | \$46,606.70 |
| Bebensee Elementary | 327 | \$80,584.00 |
| CTS - StudentStations | 327 | \$80,584.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 314 | \$60,759.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 13 | \$19,825.00 |
| Beckham Elementary | 95 | \$262,760.26 |
| CTS - AV Project | 48 | \$231,467.19 |
| Classroom Standard AV Systems Plus Installation | 2 | \$161,564.15 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 44 | \$68,640.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| REP - TeacherStations | 47 | \$31,293.07 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 47 | \$31,293.07 |
| Blanton Elementary | 254 | \$62,464.00 |
| CTS - StudentStations | 254 | \$62,464.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 244 | \$47,214.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 10 | \$15,250.00 |
| Bowie High School | 30 | \$5,805.00 |
| REP - C&T 2015 | 30 | \$5,805.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Bryant Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Burgin Elementary | 31 | \$7,145.00 |

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| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Butler Elementary | 96 | \$97,355.83 |
| CTS - AV Project | 42 | \$64,708.26 |
| Epson BrightLink 536Wi Short-Throw Interactive WXGA 3LCD Projector - 3400 Lumens - HDMI | 2 | \$2,293.48 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 38 | \$59,280.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 1 | \$631.52 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| REP - TeacherStations | 54 | \$32,647.57 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 47 | \$31,293.07 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 7 | \$1,354.50 |
| Career & Technology | 544 | \$545,302.91 |
| REP - C&T 2015 | 544 | \$545,302.91 |
| Dell 24-inch Monitor – P2414H, Widescreen, 24in Viewable Image Size, VGA/DVI | 65 | \$10,075.00 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 60 | \$39,948.60 |
| Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2414H 24-inch Widescreen Monitor | 26 | \$15,101.06 |
| Dell Precision T1700 MiniTower Workstation , Intel Core i7, 16GB Memory, 1 TB Hard Drive, 4GB Graphics | 125 | \$142,601.25 |
| iMac, 21.5-inch, 2.7GHz Quad-core Intel Core i5, 8GB, 1TB SATA, OS X Yosemite | 238 | \$331,772.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Communications Dept (Public Info.) | 1 | \$1,394.00 |
| TA - Technology Access | 1 | \$1,394.00 |
| iMac, 21.5-inch, 2.7GHz Quad-core Intel Core i5, 8GB, 1TB SATA, OS X Yosemite | 1 | \$1,394.00 |
| Corey Elementary | 95 | \$26,456.31 |
| CTS - StudentStations | 94 | \$21,441.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 90 | \$17,415.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord | 2 | \$2,680.00 |
| TA - Technology Access | 1 | \$5,015.00 |
| Olea Milan Kiosk - Silver with 32in Landscape ELO 3201L Touchscreen Monitor and Dell Optiplex 7020SFF | 1 | \$5,015.00 |
| Crouch Elementary | 30 | \$5,805.00 |
| CTS - StudentStations | 30 | \$5,805.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Crow Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Ditto Elementary | 281 | \$69,020.00 |
| CTS - StudentStations | 281 | \$69,020.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 270 | \$52,245.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 11 | \$16,775.00 |
| Duff Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Dunn Elementary | 205 | \$52,094.63 |
| CTS - AV Project | 1 | \$1,968.63 |
| Classroom Standard AV Systems Plus Installation | 1 | \$1,968.63 |
| CTS - StudentStations | 204 | \$50,126.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 196 | \$37,926.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 8 | \$12,200.00 |
| Ellis Elementary | 300 | \$74,028.00 |
| CTS - StudentStations | 300 | \$74,028.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 288 | \$55,728.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 12 | \$18,300.00 |
| Farrell Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Ferguson Jr High | 63 | \$77,784.93 |
| CTS - AV Project | 51 | \$72,001.33 |
| Classroom Standard AV Systems Plus Installation | 1 | \$27,970.41 |
| Epson PowerLite 585W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 3300 Lumens - HDMI | 29 | \$30,769.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 21 | \$13,261.92 |
| ROTC Relocation | 12 | \$5,783.60 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |

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| Dell 24-inch Monitor – P2414H, Widescreen, 24in Viewable Image Size, VGA/DVI | 2 | \$310.00 |
| Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor | 8 | \$4,326.48 |
| Dell Precision T1700 MiniTower Workstation , Intel Core i7, 16GB Memory, 1 TB Hard Drive, 4GB Graphics | 1 | \$1,140.81 |
| Fitzgerald Elementary | 1 | \$999.00 |
| TI Grant 2015-2016 | 1 | \$999.00 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan | 1 | \$999.00 |
| Food Service | 1 | \$1,268.79 |
| REP - | 1 | \$1,268.79 |
| Lexmark C792de Color Laser Printer with Front Direct USB | 1 | \$1,268.79 |
| Foster Elementary | 277 | \$68,061.00 |
| CTS - StudentStations | 277 | \$68,061.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 266 | \$51,471.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 11 | \$16,590.00 |
| Hale Elementary | 1 | \$6.31 |
| CTS - StudentStations | 1 | \$6.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Hill Elementary | 1 | \$6.31 |
| CTS - StudentStations | 1 | \$6.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Homebound | 2 | \$848.00 |
| TI Grant 2015-2016 | 2 | \$848.00 |
| Swivl Robot with Enhanced Audio Bundle (Swivl Robot/Carrying Case/Additional Marker) | 2 | \$848.00 |
| Johns Elementary | 254 | \$62,464.00 |
| CTS - StudentStations | 254 | \$62,464.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 244 | \$47,214.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 10 | \$15,250.00 |
| Knox Elementary | 155 | \$308,586.57 |
| CTS - AV Project | 55 | \$269,357.07 |
| Classroom Standard AV Systems Plus Installation | 3 | \$189,150.77 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 49 | \$76,440.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| REP - TeacherStations | 100 | \$39,229.50 |
| HP ProBook 640 G1 Notebook PC with Webcam | 50 | \$33,616.00 |
| HP ProDisplay P201 20-In LED Monitor | 50 | \$5,613.50 |
| Lamar High School | 335 | \$182,551.35 |
| CTS - StudentStations | 2 | \$12.62 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 2 | \$12.62 |
| REP - C&T 2015 | 90 | \$17,415.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 90 | \$17,415.00 |
| REP - TeacherStations | 243 | \$165,123.73 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 233 | \$155,133.73 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X Yosemite | 10 | \$9,990.00 |
| Larson Elementary | 32 | \$7,151.31 |
| CTS - StudentStations | 32 | \$7,151.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Little Elementary | 453 | \$357,924.01 |
| CTS - AV Project | 51 | \$245,047.10 |
| Classroom Standard AV Systems Plus Installation | 1 | \$168,904.06 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 48 | \$74,880.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| CTS - StudentStations | 304 | \$74,432.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 292 | \$56,502.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 12 | \$17,930.00 |
| REP - TeacherStations | 98 | \$38,444.91 |
| HP ProBook 640 G1 Notebook PC with Webcam | 49 | \$32,943.68 |
| HP ProDisplay P201 20-In LED Monitor | 49 | \$5,501.23 |
| Martin High School | 1983 | \$467,225.00 |
| CTS - StudentStations | 1953 | \$461,420.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 1890 | \$365,715.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 63 | \$95,705.00 |
| REP - C&T 2015 | 30 | \$5,805.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Morton Elementary | 445 | \$432,933.46 |
| CTS - AV Project | 57 | \$311,401.86 |

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| Classroom Standard AV Systems Plus Installation | 2 | \$224,658.60 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 54 | \$84,240.00 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 327 | \$80,584.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 314 | \$60,759.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 13 | \$19,825.00 |
| REP - TeacherStations | 60 | \$39,948.60 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 60 | \$39,948.60 |
| TI Grant 2015-2016 | 1 | \$999.00 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X El Capitan | 1 | \$999.00 |
| Networking Department | 9 | \$17,773.71 |
| REP - | 2 | \$14,389.66 |
| Dell PowerEdge R630 Server, No TPM ((2) 120GB HD, (8) 32GB Memory, (2) Intel® Xeon® E5-2620 v32.4GHz,1866MHz, Processo | 2 | \$14,389.66 |
| TA - Technology Access | 7 | \$3,384.05 |
| Dell 24-inch Monitor – P2414H, Widescreen, 24in Viewable Image Size, VGA/DVI | 2 | \$310.00 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 2 | \$1,331.62 |
| Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2414H 24-inch Widescreen Monitor | 3 | \$1,742.43 |
| Ousley Jr High | 139 | \$235,934.95 |
| CTS - AV Project | 58 | \$184,479.08 |
| Classroom Standard AV Systems Plus Installation | 1 | \$130,873.76 |
| Epson PowerLite 585W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 3300 Lumens - HDMI | 41 | \$43,501.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 16 | \$10,104.32 |
| REP - TeacherStations | 81 | \$51,455.87 |
| Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI | 1 | \$115.00 |
| Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family | 1 | \$60.00 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 77 | \$51,267.37 |
| Dell MS111 USB Optical Mouse | 1 | \$5.50 |
| Dell USB Entry Keyboard 104 KB212-B | 1 | \$8.00 |
| Patrick Elementary | 71 | \$112,857.19 |
| CTS - AV Project | 71 | \$112,857.19 |
| Classroom Standard AV Systems Plus Installation | 1 | \$3,657.19 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 70 | \$109,200.00 |
| Pearcy Elementary | 126 | \$253,913.36 |
| CTS - AV Project | 46 | \$222,529.76 |
| Classroom Standard AV Systems Plus Installation | 1 | \$153,243.46 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 42 | \$65,520.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| REP - TeacherStations | 80 | \$31,383.60 |
| HP ProBook 640 G1 Notebook PC with Webcam | 40 | \$26,892.80 |
| HP ProDisplay P201 20-In LED Monitor | 40 | \$4,490.80 |
| Plumbing | 1 | \$778.10 |
| REP - | 1 | \$778.10 |
| Lexmark MX511dhe Laser Multifunction Printer (Copying, Faxing, Printing, Scanning, Network Scanning) with Front USB Port | 1 | \$778.10 |
| Pope Elementary | 119 | \$102,397.16 |
| CTS - AV Project | 44 | \$65,956.52 |
| Epson BrightLink 536Wi Short-Throw Interactive WXGA 3LCD Projector - 3400 Lumens - HDMI | 2 | \$2,293.48 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 40 | \$62,400.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 44 | \$29,295.64 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 44 | \$29,295.64 |
| Rankin Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Remynse Elementary | 170 | \$115,642.44 |
| CTS - AV Project | 47 | \$72,406.30 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 44 | \$68,640.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 92 | \$36,091.14 |

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| HP ProBook 640 G1 Notebook PC with Webcam | 46 | \$30,926.72 |
| HP ProDisplay P201 20-In LED Monitor | 46 | \$5,164.42 |
| Roark Elementary | 162 | \$278,426.59 |
| CTS - AV Project | 48 | \$238,104.80 |
| Classroom Standard AV Systems Plus Installation | 2 | \$167,258.50 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 43 | \$67,080.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 82 | \$32,168.19 |
| HP ProBook 640 G1 Notebook PC with Webcam | 41 | \$27,565.12 |
| HP ProDisplay P201 20-In LED Monitor | 41 | \$4,603.07 |
| TA - Technology Access | 1 | \$1,008.60 |
| Lexmark C792e Color Laser Printer with Front Direct USB | 1 | \$1,008.60 |
| Roquemore Elementary | 32 | \$12,160.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| TA - Technology Access | 1 | \$5,015.00 |
| Olea Milan Kiosk - Silver with 32in Landscape ELO 3201L Touchscreen Monitor and Dell Optiplex 7020SFF | 1 | \$5,015.00 |
| Sam Houston High School | 2671 | \$1,323,717.45 |
| CTS - AV Project | 158 | \$636,036.57 |
| Classroom Standard AV Systems Plus Installation | 2 | \$490,552.31 |
| Epson PowerLite 585W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 3300 Lumens - HDMI | 105 | \$111,405.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 50 | \$31,576.00 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 2170 | \$500,150.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 2100 | \$406,350.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 70 | \$93,800.00 |
| REP - C&T 2015 | 90 | \$17,415.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 90 | \$17,415.00 |
| REP - TeacherStations | 253 | \$170,115.88 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 248 | \$165,120.88 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X Yosemite | 5 | \$4,995.00 |
| Seguin High School | 1252 | \$637,444.41 |
| CTS - AV Project | 89 | \$317,142.84 |
| Classroom Standard AV Systems Plus Installation | 2 | \$239,008.68 |
| Epson PowerLite 585W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 3300 Lumens - HDMI | 54 | \$57,294.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 33 | \$20,840.16 |
| CTS - StudentStations | 998 | \$235,721.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 966 | \$186,921.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 32 | \$48,800.00 |
| REP - C&T 2015 | 60 | \$11,610.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 60 | \$11,610.00 |
| REP - TeacherStations | 104 | \$71,576.57 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 97 | \$64,583.57 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X Yosemite | 7 | \$6,993.00 |
| TI Grant 2015-2016 | 1 | \$1,394.00 |
| iMac, 21.5-inch, 2.8GHz Quad-core Intel Core i5, 8GB, 1TB SATA, OS X El Capitan | 1 | \$1,394.00 |
| Shackelford Jr High | 408 | \$101,583.50 |
| CTS - StudentStations | 408 | \$101,583.50 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 391 | \$75,658.50 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 17 | \$25,925.00 |
| Sherrod Elementary | 87 | \$92,764.78 |
| CTS - AV Project | 56 | \$85,619.78 |
| Epson BrightLink 536Wi Short-Throw Interactive WXGA 3LCD Projector - 3400 Lumens - HDMI | 2 | \$2,293.48 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 51 | \$79,560.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Short Elementary | 204 | \$49,941.00 |
| CTS - StudentStations | 204 | \$49,941.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 196 | \$37,926.00 |

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|--|------------|---------------------|
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 8 | \$12,015.00 |
| South Davis Elementary | 254 | \$62,279.00 |
| CTS - StudentStations | 254 | \$62,279.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 244 | \$47,214.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 10 | \$15,065.00 |
| Speer Elementary | 31 | \$7,145.00 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| Starrett Elementary | 200 | \$49,352.00 |
| CTS - StudentStations | 200 | \$49,352.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 192 | \$37,152.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 8 | \$12,200.00 |
| Swift Elementary | 83 | \$41,107.62 |
| CTS - StudentStations | 32 | \$7,151.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 51 | \$33,956.31 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 51 | \$33,956.31 |
| Technology and Telecommunications | 2 | \$7,607.00 |
| TA - | 2 | \$7,607.00 |
| Canon EF 300mm f/2.8L IS USM Telephoto Lens | 1 | \$5,895.00 |
| Canon EOS 7D Mark II DSLR Camera with 18-135mm IS STM Lens Kit | 1 | \$1,712.00 |
| Technology Support | 368 | \$190,971.63 |
| Classroom Student Devices | 1 | \$6.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| CTS - StudentStations | 103 | \$34,133.50 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug - Classroom Pack of 12 with Case | 1 | \$109.00 |
| Chromebook Services | 1 | \$14,481.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 101 | \$19,543.50 |
| CTS - TeacherStations | 4 | \$134.00 |
| Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI | 1 | \$115.00 |
| Dell MS111 USB Optical Mouse | 2 | \$11.00 |
| Dell USB Entry Keyboard 104 KB212-B | 1 | \$8.00 |
| iSupport | 1 | \$6,594.30 |
| Dell PowerEdge R430 Server | 1 | \$6,594.30 |
| REP - TeacherStations | 190 | \$116,026.53 |
| Dell 20 Monitor - P2014H, Widescreen, 19.5in Viewable Image Size, VGA/DVI | 4 | \$460.00 |
| Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family | 4 | \$240.00 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 173 | \$115,185.13 |
| Dell MS111 USB Optical Mouse | 3 | \$16.50 |
| Dell USB Entry Keyboard 104 KB212-B | 3 | \$24.00 |
| HP 90W Docking Station | 1 | \$79.27 |
| HP USB Optical Scroll Mouse | 1 | \$8.24 |
| HP USB Standard Keyboard | 1 | \$13.39 |
| REP - TSDStock | 20 | \$14,250.00 |
| Apple iPad Air Wi-Fi 32GB - Space Gray, PRSNL | 10 | \$4,260.00 |
| MacBook Pro 13-inch, 2.5GHz Dual-core Intel Core i5, 4GB, 500GB SATA, OS X Yosemite | 10 | \$9,990.00 |
| TA - Technology Access | 15 | \$6,224.09 |
| Apple iPad Mini 2 Wi-Fi 32GB - Space Gray, PRSNL | 5 | \$1,495.00 |
| Dell E-Port, 130W Simple Port Replicator, USB 3.0 for Latitude E-Family | 1 | \$60.00 |
| Dell MS111 USB Optical Mouse | 1 | \$5.50 |
| Dell OptiPlex 3020 Small Form Factor Desktop Including Dell P2014H 20-inch Widescreen Monitor | 1 | \$540.81 |
| Dell PowerEdge R220, (2) 600GB HD, (4) 4GB RAM with No Operating System | 1 | \$2,450.00 |
| Dell USB Entry Keyboard 104 KB212-B | 1 | \$8.00 |
| Dlink High Speed USB 2.0 Fast Ethernet Adapter | 1 | \$17.99 |
| HP 90W Docking Station | 2 | \$388.00 |
| Installation - Electrical - Materials/Labor | 1 | \$1,250.00 |
| Tripp-Lite Mini DisplayPort to HDMI Adapter | 1 | \$8.79 |
| TI Grant 2015-2016 | 34 | \$13,602.90 |
| Amzer® Silicone Skin Jelly Case - Black For Apple iPad Air | 1 | \$17.55 |
| Amzer® Silicone Skin Jelly Case - Black For Apple iPad Mini with Retina Display | 1 | \$15.35 |
| Apple iPad Air Wi-Fi 32GB - Space Gray, PRSNL | 1 | \$426.00 |
| Swivl Robot with Enhanced Audio Bundle (Swivl Robot/Carrying Case/Additional Marker) | 31 | \$13,144.00 |
| Thornton Elementary | 354 | \$158,385.96 |
| CTS - AV Project | 58 | \$85,316.96 |

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|---|--------------|-----------------------|
| Epson BrightLink 536Wi Short-Throw Interactive WXGA 3LCD Projector - 3400 Lumens - HDMI | 8 | \$9,173.92 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 48 | \$74,880.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| CTS - StudentStations | 296 | \$73,069.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 284 | \$54,954.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 12 | \$18,115.00 |
| Turning Point High School | 23 | \$26,428.56 |
| CTS - AV Project | 23 | \$26,428.56 |
| Epson PowerLite 585W Multimedia WXGA 3LCD Ultra-Short Throw Projector - 3300 Lumens - HDMI | 19 | \$20,159.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 2 | \$5,006.52 |
| Venture School | 248 | \$58,455.00 |
| CTS - StudentStations | 248 | \$58,455.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 240 | \$46,440.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 8 | \$12,015.00 |
| Webb Elementary | 331 | \$81,358.00 |
| CTS - StudentStations | 331 | \$81,358.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 318 | \$61,533.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 13 | \$19,825.00 |
| Williams Elementary | 158 | \$393,904.37 |
| CTS - AV Project | 67 | \$346,810.77 |
| Classroom Standard AV Systems Plus Installation | 2 | \$246,324.47 |
| Epson BrightLink 595Wi Interactive WXGA Ultra-Short Throw 3LCD Projector - 3300 Lumens - HDMI - Finger Touch Enabled | 62 | \$96,720.00 |
| Epson PowerLite 955WH WXGA 3LCD Widescreen Projector - 3200 Lumens, HDMI | 2 | \$1,263.04 |
| Epson PowerLite Pro G6270W WXGA Widescreen 3LCD Projector - 6500 Lumens - HDMI | 1 | \$2,503.26 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 60 | \$39,948.60 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 60 | \$39,948.60 |
| Wimbish Elementary | 80 | \$39,769.69 |
| CTS - StudentStations | 31 | \$7,145.00 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 30 | \$5,805.00 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Chromebooks/Tablets/iPads with 10ft (Min) Electrical Cord | 1 | \$1,340.00 |
| REP - TeacherStations | 49 | \$32,624.69 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 49 | \$32,624.69 |
| Wood Elementary | 1 | \$6.31 |
| CTS - StudentStations | 1 | \$6.31 |
| Califone 3060AV - Multimedia Stereo Headphone w/In-Line Volume Control - 1/8in Plug | 1 | \$6.31 |
| Workman Jr High | 98 | \$65,249.38 |
| REP - TeacherStations | 98 | \$65,249.38 |
| Dell Latitude E5450 Notebook with Webcam, External USB Slim DVD +/-RW Drive | 98 | \$65,249.38 |
| Young Jr High | 22 | \$28,333.50 |
| CTS - StudentStations | 22 | \$28,333.50 |
| Lenovo N21 Chromebook Intel N2840, 4GB Memory, 16GB SSD, with ACAD Google Chrome OS Management Console License | 1 | \$193.50 |
| Lock-N-Charge Technologies Carrier30 Charge Only Cart for Laptop /Chromebooks/Tablets/iPads with 10ft (Min) Elect. Cord | 21 | \$28,140.00 |
| Grand Total | 15120 | \$8,313,171.28 |

Network Services Bond Expenditures

Items: Network, Wireless, PA, Phones, UPS, Data Cabling

| Spent | | \$ 4,462,282 | \$ 4,282,656 | \$ 179,627 |
|-----------------|---------------|---------------------|---------------------|--------------------|
| | | Total | 640 (14-15) | 641 (15-16) |
| Location | Campus | Amount | Amount | Amount |
| 001 | Arlington | \$ 26,015 | \$ 26,015 | \$ - |
| 004 | Bowie | \$ 31,058 | \$ 31,058 | \$ - |
| 003 | Lamar | \$ - | \$ - | \$ - |
| 005 | Martin | \$ - | \$ - | \$ - |
| 002 | Sam Houston | \$ 124,549 | \$ 124,549 | \$ - |
| 009 | Seguin | \$ - | \$ - | \$ - |
| 007 | Turning Pt HS | \$ 75,791 | \$ 75,791 | \$ - |
| 006 | Venture | \$ 180 | \$ 180 | \$ - |
| 045 | Bailey | \$ 1,669 | \$ 1,669 | \$ - |
| 052 | Barnett | \$ 11,672 | \$ - | \$ 11,672 |
| 051 | Boles | \$ 445 | \$ 445 | \$ - |
| 041 | Carter | \$ 34,587 | \$ 34,587 | \$ - |
| 056 | Ferguson | \$ 690 | \$ 690 | \$ - |
| 047 | Gunn | \$ 240 | \$ 240 | \$ - |
| 053 | Nichols | \$ 480 | \$ 480 | \$ - |
| 055 | Ousley | \$ 3,547 | \$ 3,547 | \$ - |
| 048 | Shackelford | \$ 563 | \$ 563 | \$ - |
| 054 | Turning Pt JH | \$ 81,171 | \$ 81,171 | \$ - |
| 050 | Workman | \$ 29,084 | \$ 29,084 | \$ - |
| 049 | Young | \$ 565 | \$ 565 | \$ - |
| 161 | Adams | \$ - | \$ - | \$ - |
| 124 | Amos | \$ 97,674 | \$ 88,912 | \$ 8,762 |
| 160 | Anderson | \$ 18,473 | \$ 18,473 | \$ - |
| 149 | Ashworth | \$ 27,739 | \$ 20,129 | \$ 7,610 |
| 132 | Atherton | \$ 110,127 | \$ 110,127 | \$ - |
| 141 | Bebensee | \$ 132,568 | \$ 124,444 | \$ 8,124 |
| 158 | Beckham | \$ 16,085 | \$ 16,085 | \$ - |
| 101 | Berry | \$ 7,533 | \$ - | \$ 7,533 |
| 102 | Blanton | \$ 114,568 | \$ 114,568 | \$ - |
| 147 | Bryant | \$ 120 | \$ 120 | \$ - |
| 155 | Burgin | \$ 84,821 | \$ 75,635 | \$ 9,186 |
| 129 | Butler | \$ 408 | \$ 408 | \$ - |
| 137 | Corey | \$ 11,459 | \$ - | \$ 11,459 |
| 150 | Crouch | \$ 70,986 | \$ 70,986 | \$ - |
| 103 | Crow | \$ 91,445 | \$ 91,445 | \$ - |
| 130 | Ditto | \$ 28,322 | \$ 28,322 | \$ - |
| 104 | Duff | \$ 35,447 | \$ 28,899 | \$ 6,548 |

| | | | | | | | |
|-----|-----------------|----|-----------|----|-----------|----|--------|
| 125 | Dunn | \$ | - | \$ | - | \$ | - |
| 142 | Ellis | \$ | 37,099 | \$ | 37,099 | \$ | - |
| 143 | Farrell | \$ | 17,138 | \$ | 17,138 | \$ | - |
| 136 | Fitzgerald | \$ | 22,399 | \$ | 22,399 | \$ | - |
| 126 | Foster | \$ | 82,219 | \$ | 82,219 | \$ | - |
| 119 | Goodman | \$ | 21,395 | \$ | 21,395 | \$ | - |
| 153 | Hale | \$ | - | \$ | - | \$ | - |
| 117 | Hill | \$ | 7,336 | \$ | - | \$ | 7,336 |
| 121 | Johns | \$ | 17,494 | \$ | 17,494 | \$ | - |
| 163 | Jones | \$ | - | \$ | - | \$ | - |
| 128 | Key | \$ | 7,429 | \$ | - | \$ | 7,429 |
| 157 | Knox | \$ | - | \$ | - | \$ | - |
| 107 | Kooken | \$ | 3,274 | \$ | - | \$ | 3,274 |
| 151 | Larson | \$ | 18,079 | \$ | 18,079 | \$ | - |
| 146 | Little | \$ | 34,513 | \$ | 26,296 | \$ | 8,217 |
| 249 | McNutt | \$ | - | \$ | - | \$ | - |
| 135 | Miller | \$ | - | \$ | - | \$ | - |
| 144 | Moore | \$ | 39,961 | \$ | 32,215 | \$ | 7,746 |
| 131 | Morton | \$ | 84,484 | \$ | 84,484 | \$ | - |
| 162 | Patrick | \$ | - | \$ | - | \$ | - |
| 242 | Peach | \$ | - | \$ | - | \$ | - |
| 154 | Pearcy | \$ | 7,447 | \$ | 7,447 | \$ | - |
| 120 | Pope | \$ | 16,284 | \$ | 16,284 | \$ | - |
| 109 | Rankin | \$ | 8,168 | \$ | 8,168 | \$ | - |
| 159 | Remyense | \$ | 108,700 | \$ | 108,700 | \$ | - |
| 110 | Roark | \$ | 22,986 | \$ | 22,986 | \$ | - |
| 122 | Roquemore | \$ | - | \$ | - | \$ | - |
| 134 | Sherrod | \$ | 121,113 | \$ | 121,113 | \$ | - |
| 123 | Short | \$ | 140,099 | \$ | 131,427 | \$ | 8,672 |
| 111 | South Davis | \$ | 7,458 | \$ | 7,458 | \$ | - |
| 112 | Speer | \$ | 24,886 | \$ | 14,681 | \$ | 10,205 |
| 140 | Starrett | \$ | 14,446 | \$ | 14,446 | \$ | - |
| 113 | Swift | \$ | 112,530 | \$ | 112,530 | \$ | - |
| 114 | Thornton | \$ | 30,376 | \$ | 30,376 | \$ | - |
| 148 | Webb | \$ | 129,488 | \$ | 129,488 | \$ | - |
| 152 | West | \$ | 25,379 | \$ | 16,212 | \$ | 9,167 |
| 145 | Williams | \$ | 138,751 | \$ | 138,751 | \$ | - |
| 116 | Wimbish | \$ | 148,671 | \$ | 139,922 | \$ | 8,749 |
| 133 | Wood | \$ | 180 | \$ | 180 | \$ | - |
| 199 | Other Locations | \$ | 23,749 | \$ | 23,749 | \$ | - |
| 201 | Data Centers | \$ | 207,806 | \$ | 207,806 | \$ | - |
| 202 | CTE Data Center | \$ | - | \$ | - | \$ | - |
| 999 | District-wide | \$ | 1,510,866 | \$ | 1,472,929 | \$ | 37,938 |



TRANSFORMATION

through Innovation

Transforming Learning through Technology

TI Grant Finalists 2015-2016

Thirty-four innovative proposals were selected for TI Grants.

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Grant Purpose

Evaluation Criteria

Evaluation Process

TI Grant Finalists

| | |
|---|--------------------------|
| Anderson, Crouch, Thornton | Homebound Dept. |
| Arlington Collegiate High School | Knox |
| Arlington HS | Moore |
| Ashworth | Morton |
| Atherton | Newcomer |
| Atherton | Newcomer, Venture |
| Bailey | Nichols |
| Beckham | Pearcy |
| Boles | Remyense |
| Bryant | Roark |
| Butler | Seguin |
| Carter | Seguin |
| Duff | Swift |
| Duff | Turning Point JH |
| Fitzgerald | West |
| Fitzgerald | Young |
| Gunn | Young |

Grant Purpose

The Transformation through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology while growing instructional leaders within the Arlington Independent School District and model classrooms that serve as examples of how learning can be transformed. Innovative uses of technology provide students with learning experiences that would otherwise not be possible in a non-digital environment.

Evaluation Criteria

As a guide, teachers/campuses interested in submitting proposals for innovative uses of technology were provided the ISTE [National Educational Technology Standards \(NETS\) for Students](#), which outlines the qualities critical to student learning in the digital age. These qualities are what the grant evaluation team would eventually use to rank the proposals. To serve as a planning guide and/or reflection tool, ITD developed [Transforming Learning Using the NETS: A Guide to Learning Design](#). This document was intended to help teachers assess the learning experiences described in their proposals, to ensure they are in alignment to the NETS.

ITD developed a system for evaluating submissions that was in direct alignment with the NETS and in direct alignment with the [TI Grant Rubric](#). Proposals would be evaluated based on the categories below:

- Project Activities
- Sustainability & Impact
- District Initiatives/Curriculum
- Creativity & Innovation
- Communication
- Collaboration
- Research Skills
- Critical Thinking
- Digital Citizenship
- Technology Skill Development
- Success Criteria
- Teacher Readiness & Professional Learning

Evaluation Process

ITD scored each proposal individually according to the rubric. Once all proposals were scored, the proposals were sorted by total score. The finalists were then selected starting with the proposals that scored the highest and then progressing down the list until we reached a budget limit, attempting to award as many grant proposals as possible. As a result, thirty-four proposals were selected.

TI Grant Finalists

The thirty-four proposals that were selected are listed below, in alphabetical order. A brief description of the proposal is included.

Anderson, Crouch, Thornton - \$40,204.16

Requestors: Margaret Resendez, Hildelisa Diaz, Andrea Brown Msando, Janet Davidson, Nitza Campos, and Nilsa Griffith

Principal: Kyle Bunker, Delisse Hardy, Alicia Rodriguez

Grant Overview: Collaboration between students in neighboring schools is our goal. Each school library has growing Makerspaces due to federal funds. In order to bring more students together we want to encourage student discussion: continued engaged cooperation in creating, sharing, and writing about their creations in an online forum, such as Canvas. Also, all 3-6 students have the option to read the Texas Bluebonnet books, and 4th and 5th graders read sets of Battle of the Books texts. We are in the process of creating the discussion forums for the collaboration with these book clubs as well.

Arlington Collegiate High School - \$3,669.00

Requestors: Dr. Harrison McCoy

Principals: Dr. Ben Bholan

Grant Overview: Our grant is called IC3, a name based on the major curriculum objective of my Honors Computer Information Applications class (that students obtain Microsoft's IC3 workplace certification) and a model I have developed for implementing that objective: Inquiry, Collaborating, Creating, and Connecting. Students will create tutorial videos based on what they have learned in class. These videos will be used for tutorials in subsequent school years and to assist parents in helping their students, including non-English speaking parents. Videos will be uploaded and accessible to students and parents.

Arlington High School - \$7,450.00

Requestors: Alan Austin, Ashley Smith, Krystine Morris, Brett Patterson, and Gracia Carlson

Principal: Shahveer Dhalla

Grant Overview: Our team requests one cart of Chromebooks we can use to implement technology based remediation and enrichment activities for students. Upon administering formative assessments we establish enrichment and remediation groups. Students in remediation will progress, via Canvas, through a series of focused, web-based activities, culminating in a self-check quiz. Once complete, the student will be reassessed on standards and continue on through the progression of class work. Students targeted for enrichment will be able to complete creative web-based projects.

Ashworth - \$42,251.49

Requestors: Patty Pardue, Ashley Stucki, and Katie Carter

Principal: Rhonda Greer

Grant Overview: Our goal is to create a student centered, teacher facilitated collaborative learning lab environment in which students will achieve 21st century learning goals by using technology to inquire, research, problem-solve and communicate their understanding of grade level concepts to classmates, learning buddies in other grade levels at Ashworth Elementary, other schools, our community and beyond.

Atherton - \$48,264.40

Requestors: George Sepulveda, Luther Cobbey, and Mark Scroggins

Principal: Nidia Zaravar

Grant Overview: This grant will fund a music technology lab that students in grades 1-6 will use to supplement their musical education. The students will be able to use the lab to strengthen musical concepts learned in class, but they will also be able to compose and manipulate their own music compositions. The students will use the lab to further check their understanding of the concepts learned in music class by testing themselves using the music learning software. They will also be able to further their understanding by implementing the concepts learned in their own musical compositions.

Atherton - \$5,449.43

Requestors: Miriam Bennett, Luther Cobbey, India Helm, Clarissa Moore, Vina Sanchez, Mark Scroggins, George Sepulveda, Deatra Starling, and Samantha Yao

Principal: Nidia Zaravar

Grant Overview: The ultimate objective of this grant is to improve creative higher-order thinking in all Atherton students through a purposeful increase in the organic integration of technology in core subject learning. The specific venue for this change will be a mobile makerspace that is to be housed in the library. Teachers will elect either to reserve the physical area in the library to work with their students or check out materials to use in their classrooms.

Bailey - \$30,130.00

Requestors: Janice Granberry, Hector Santiago, Kristin Harman, Marian Daniel, David Lee, Abi Pulattie, and Breanna Russell

Principal: Tiffany Benavides

Grant Overview: Bailey would like grant money to fund the purchase of 7 class sets of Chromebooks and carts to support AISD's mission to develop lifelong learners, teach students to be reflective thinkers, and assure best educational experiences for students. The devices will allow classrooms to become an innovative and collaborative environment that is student centered. The devices will allow students to enter the room, access a device, log on to the agenda, bell warmer, etc. thus leading to a more hands on, student driven, paperless environment.

Beckham - \$19,842.36

Requestors: Wendy Britton, Kathy Brown, Jodie Dunn, Ashley Facarazzo, Joyce Long, Christy Pettit, Rhonda Reyna, and Kelly Watkins

Principals: Susi Mitchell

Grant Overview: To be a "high performing, technology-rich school district with leading-edge learning experiences that promote engagement, creativity, critical thinking and achievement", we are requesting a Makerspace. With a Makerspace, our students will have a hands-on opportunity to discover, create, build, explore, fail, retry, and share ideas. Beckham's librarian and teachers will provide supported-learning in this play-focused-creative space. The momentum from Makerspace will push the limits of innovative learning and create a sustainable, cooperative working environment with parents and our community.

Boles - \$47,221.97

Requestors: Lori Green, Diane Gunnip, Katie Kidd, Ann Prichard, Tracy Moore, and Kristi Hendrix

Principal: Jeff Provence

Grant Overview: Chromebooks for all science classes at Boles will allow students to build digital portfolios of their work. This would allow students to scaffold what they learn in science each year and continue to support their academic success while in high school. The technology provided by this grant will give students the ability to regularly create digital projects, enhance their ability to collaborate online, build advanced technology skills, and develop an innovation mindset. Student-centered digital

projects and portfolios will, in turn, support our mission to develop “future ready” students.

Bryant - \$80,642.20

Requestors: Ambri Craig, Kristen Carignan, Michelle Webb, Stephen Hayes, Tippi Ellis, Alathia Schulman, Eve Degelman, Veronica Kemmis, Ann Cooper, Nichole Tully, Hannah Gaither, Chelsea Munoz, Joanna Wasden, Kristen Johns, and Julie Westbrook

Principal: Randi Smith

Grant Overview: Bryant Elementary teachers will design and implement a student driven, digitally rich learning environment in which students will employ technology to master grade level TEKS; utilize ISTE standards; and acquire, improve, and perfect 21st century skills. Our goal is to achieve a 1:1 full time correspondence between students and technological devices in order to transition to a fully digital environment. Teachers will serve as facilitators of student led projects that extend and redefine the present boundaries of learning. These technology based lessons will then be refined and expanded yearly.

Butler - \$31,481.29

Requestors: Tamara Jackson

Principal: Stacie Humbles

Grant Overview: Butler Elementary library wants to provide a Makerspace where students can be creative, innovative and to collaborate with others. They will use critical thinking skills to use digital tools to create, problem solve, and research. The goal of the Makerspace is to enhance student engagement, encourage real-world connections, and transform fun into learning! The materials requested include activities that can be used by all students on our campus with access before, during and after school. The Makerspace area will be coordinated by the librarian, Tamara Jackson, with support from teachers.

Carter - \$18,274.00

Requestors: Patricia Runkle

Principal: Renny Lizardo

Grant Overview: This proposal will be used to create a technology-rich 21st century “gamified” science classroom utilizing Chromebooks, iPad minis, IGO Microscopes, and PASCO equipment to transform the learning experience and attitudes of students. Student achievements will be recognized with digital and “trading card” physical badges. Daily access to technology will transform our classroom into a student driven, inquiry based, collaborative learning environment complete with individual student portfolios. Engaged and motivated students are more prepared for their future both inside and outside the classroom.

Duff - \$34,452.00

Requestors: Kelley Hall, Beth Lawrence, Gala Jones, Diane O’Dwyer, and Nora Cloud

Principal: Cynthia Harbison

Grant Overview: The goal of this grant proposal is to create an environment where students can use technology daily and innovatively to enhance mastery of content in all subject areas. This grant will provide 1:1 iPads to students in our 5 classroom sections of second grade at Duff Elementary School. Students will actively participate using an iPad as a tool for engagement and meeting learning objectives. Students will experience a technology rich classroom using an iPad as the primary resource to create projects, communicate and collaborate with peers, and extend their knowledge across the curriculum.

Duff - \$4,800.00

Requestors: Susan Croiser and Stacie Farr

Principal: Cynthia Harbison

Grant Overview: Lightbox is an unlimited, multi-user interactive e-book with multiple integrated standard features, including transparencies, slide shows, quizzes and Google Maps, and some premium features, including vocabulary.com, Destiny, and TEKS objectives, for teachers and students that has 120 titles from K-6th grade. There is also a matching hardcover book for every title. These resources compliment all K-6th grade curriculum objectives: language arts, social studies, science, math, and technology, and will provide opportunities for teachers to guide student-centered learning experiences.

Fitzgerald- \$55,656.00

Requestors: Levianne Mirabelli, Leslie Fisher, Karen Mullen, Leah Godwin, Caroline DeCoux, Hayden Huff, John Latham, Pam Fitzgerald, Mendi Resendez, Tara Cade, Sue Ellen Carlson, Bisi Amoda, Grace Dove, Jeremy Schneider, Maria Dantan, Jennifer Luhnnow, Laura Williams, Robin Layne, Miranda Jewett, Stephanie Schneider, Nikki Shipley, John Hawkins, Teresa Bird, Alice Inglis, Anna McCalip, Delia Lopez, Julie Nemeth, Norma Lopez, Stephanie Goss, Marlyn Reeves, and Sally Jones

Principal: Grayson Toperzer

Grant Overview: Our vision is to increase student access to technology through a dual platform of fully immersed, student driven, collaborative environments. Our ultimate goal is to see students using technology daily in the classrooms through student designed and implemented projects. Students will self initiate technology usage, with the teacher facilitating instead of directing and choreographing projects completed in the computer lab. Through 1:1 access to iPads in PreK-2 and Chromebooks in 3-6 we will prepare 21st century learners who are college and career ready, lifelong learners.

Fitzgerald- \$3,904.92

Requestors: Jeremy Schneider, Nicole Shipley, Aimee Myers, and Stephanie Schneider

Principal: Grayson Toperzer

Grant Overview: This grant is not about technology. This grant is about the opportunity for student-centered integration of knowledge. This integration will come from a synthesis of TEKS from all content areas and grade levels, communication and innovation of ideas, and creativity. This grant's design allows for the students to have limitless possibilities to extend their knowledge outside the classroom and school. Using Chroma Key Technology and a Wireless Weather Station, students will be provided practice of higher order thinking skills essential for success in the 21st century.

Gunn - \$5,751.67

Requestors: Sarah Skeen and Katherine Stedman

Principal: Juan Villarreal

Grant Overview: This grant will provide 4 Cubelets educator packs and 20 Bluetooth Cubelets (supplies for approximately 20 simultaneous modular robotics projects) to the makerspace program at Gunn JH. Students will use Cubelets for teacher-guided modular robotics activities during "Makerspace Mondays", as well as, self-directed exploration during designated times. Our goal is to supply students with a tool that will foster creativity, innovation, and interest in STEAM (science, technology, engineering, arts, mathematics). Teachers will also have the opportunity to borrow them for classroom STEAM activities.

Homebound - \$45,765.76

Requestors: Julie Borganier, Gil Ryman, Darlene Murphy, Lea Mattson, Mary Hernandez, and Andrea Carroll

Principal: Special Ed. Coordinator, Antrice Newsome

Grant Overview: The purpose of this grant proposal is to provide appropriate technology for the Homebound students and their classroom teachers in order to maintain a strong connection with their campus. Our grant will enable all general and special education Homebound students access to current technology, programs, applications, websites, and links used in the classroom to enhance and transform their learning while at home or in the hospital. This technology will actively connect students to classroom instruction, discussion, input, feedback and social interaction.

Knox - \$51,414.00

Requestors: Jamie Newton, Erin Coffey, Holly Bartos, Jody Perkins, Angela Shoniwa, Maria Castro, Abner Trevino, Carol Dire, Carmen Perez, and Carl Perez

Principal: Rose Ravin

Grant Overview: Allowing each student in 3rd and 4th grades at our school to have access to an iPad or Chromebook will help them develop skills that will extend their learning. By using technology to create projects, explain solutions, and present findings to the class, they are better able to demonstrate mastery of the content. Research projects will also be more seamlessly integrated into the classroom with the use of technology. Students will have many opportunities to collaborate with each other and the teacher in a creative and non-traditional way on projects and in daily classroom activities.

Moore - \$65,377.50

Requestors: Debbie Modawell, Christy McDonald, Michele Markulec, Amanda Whitehead, Suzanne Stidom, Cindy Wayne, Steven Kirkpatrick, Caryn Pearse, and Carrie Boden

Principal: Tyson Jones

Grant Overview: Following the lead of our Sixth Grade team, our campus wishes to continue our journey towards a 21st century digital academy. We wish to create an environment where students have ready access as well as the knowledge to use the tools of their future in order to create, assess, and share their learning. We foresee a seamless transition from grade to grade where the implementation of technology is not a choice but a natural extension of the learning experience. Ultimately, our goal is to raise digitally savvy and responsible students who will be the visionary leaders of our future.

Morton - \$10,103.00

Requestors: Emily Smith

Principal: Tashalon McDonald

Grant Overview: With a class set of iPads and a Swivl, students will automatically be enrolled in the Smith iPad University. Upon completion, each student will receive an iPad License proving they are respectful, responsible, and ready for a 21st century, student centered, learning environment. The flipped classroom will use the SAMR model to ensure that activities are transforming the learning to creatively collaborate and communicate their ideas globally while incorporating differentiated and multi-level instruction through apps including but not limited to Google Classroom, Skype, Facetime, and KidBlog.

Newcomer - \$18,552.21

Requestors: Michelle Fabel, Mary Johnson, Austin Craver, Duke Lam, Nat Norman, and Karen Doyle

Principal: Christy Strybosch

Grant Overview: We are working together to place technology in the hands of each student. One goal is to create a cutting-edge technology based campus. Our students will engage in a number of hands on activities including; production of how-to videos, media projects, yearbook, and photography. Since our students are from around the world, access to this level of technology will expose our students to opportunities that they may not have had. This grant will allow the access to technology comparable to

other schools as well as address the academic and fluency needs of our students with innovative projects.

Newcomer, Venture - \$3,622.90

Requestors: Edwin Holmquist, Gary Kline, Duke Lam, Adrena McDonald, and Nathaniel S. Norman

Principal: Christy Strybosch, Blanca A. Riyanto, Beverly McReynolds

Grant Overview: We will create a dual purpose Community Garden at the Newcomer Center. The garden will be a community garden and an experimental test bed for science classes. The garden will be made up of pairs of 4' x 8' raised beds and 2m keyhole gardens (a minimum of two pairs). The gardens will be equipped with cameras and micro controllers to monitor and control garden conditions. Parameters to be monitored will include growth, sunlight intensity, air humidity, soil humidity, air temperature, soil temperature, water usage and other factors based on student generated experimental designs.

Nichols - \$41,570.00

Requestors: Angela Ibanga, Martha Villa, Natalie Wendel, Greg Taylor, and Cheryl Erickson

Principal: Julie Harcrow

Grant Overview: The 8th grade math PLC at Nichols Jr. High will work as a collaborative group to integrate Web 2.0 tools into the core mathematics curriculum to create a blended learning environment for students. Students will use technological resources to make a student created review bank. Through the student created review bank students will peer tutor each other. If the students can teach it, they know it!

Pearcy - \$22,432.00

Requestor: Tara Lewis, Christy Cutler, Karissa Johnston, and Rashida Hampton

Principal: Nicole Turnipseed

Grant Overview: Pearcy has limited technology for our first through fourth grade level classrooms after receiving a small portion of the TI grant last year. We envision a complete transformation of classroom instructions, assessments, and learning that involves offering every student a technology device in all grades. Students would become even more proficient with technology and the transition in changing grade levels would be seamless, allowing students to be experts on their devices. This will allow students to continue to create and publish their learning to prepare our student for the future.

RemyNSE - \$5,196.18

Requestors: Leigh Adams, Renea Kruckemeyer, Virginia Lowe, Jennifer Reed, Desirae Seabrook, Maria Mercado, Jessica Want, and Lisa Spencer

Principal: Selena Ozuna

Grant Overview: This purpose of this grant is to expand our current makerspace to include a robotics program. Robotics is project based learning that will serve as a tool for motivating and engaging our at risk students in science, math, art, engineering and technology. Our objective is to develop an innovative and inclusive program that fosters resilience and perseverance through teamwork as students develop communication skills through problem solving and planning that are expressed in creative and dynamic outcomes.

Roark - \$7,531.50

Requestors: Lesley Carney

Principal: Stephanie Lee

Grant Overview: This grant addresses the need for students to use technology in their everyday

learning through a one-to-one initiative. The goal is to enrich the curriculum by enabling learners the opportunity to increase learning and understanding that integrates an E-learning approach to curriculum delivery and participation. Learners will use the Internet and technology to increase their confidence, independence, and productivity as learners. This grant provides learners with the technology and opportunity to prepare for the challenges of the 21st Century learner.

Seguin - \$57,388.00

Requestors: Mike Davis, Grady Niblo, Angel Briseno, Melina Shaffer, Kristin Davis, Stanley Moody, and Mariah Spiry

Principal: Sam Nix

Grant Overview: The Seguin Music Theory/Composition Lab will contain 14 workstations, plus a teacher station, with the latest in Apple iMac computers. Each station is equipped with the latest version of Logic Pro, a Focusrite Scarlett 2i4 audio interface, a MIDI keyboard and music notation and editing software. Instrumental music students in Band, Orchestra, and Choir will primarily use the music computer lab. We will develop a curriculum which will encompass: music notation and editing, music theory and ear training, analog and digital recording, live sound production, and audio post-production.

Seguin - \$2,832.53

Requestors: Jennifer Reese

Principal: Sam Nix

Grant Overview: The Transformation Through Innovation grant will fund the purchase of Raspberry Pi computers for use in computer science classrooms as well as after school Computer Science Club activities. The Raspberry Pi is a credit-card sized computer capable of performing most of the functions of a standard desktop computer. It is designed by the Raspberry Pi Foundation to engage students in programming and electronics concepts.

Swift - \$7,266.00

Requestor: Peggy McCoy

Principal: Chelsea Allison

Grant Overview: The tools included in this grant -- specifically the MaKey MaKey Science Lab -- will afford my students the opportunity to create their own STEM learning experiences to design models and investigations that promote problem solving, critical thinking, and participation in an online learning community. Students can choose what real-world problem or content-related concept to research and which type of presentation will best showcase their model. In addition, the students will host a parent engagement evening where they will teach their parents the rudiments of the MaKey-MaKey experience.

Turning Point JH - \$10,850.00

Requestors: Kristal L. Baty, Jace K McCain, Travetus D. Hall, Christopher Q. Nguyen, and Kandy Kay Scaramuzzo

Principals: Linda Williams

Grant Overview: With a campus of differentiated learners and discipline problems, many of them caused by lack of skills, the addition of this digital equipment and programs will help level the playing field for these students struggling to reach their academic goals. The students will be given boosts to their self-esteem as they become stewards of their own education with the assistance of facilitators. Launching their own educational platforms with collaboration and pride of ownership would lift these students to a level where they are competitive in today's digital learning and working environments.

West - \$9,570.30

Requestors: Todd Miller

Principals: Yvonne Harris-Dupont

Grant Overview: My new Mega-Plan is simply an extension of my last Mega-Plan; therefore, my purpose and most of the research to support my plan remains unchanged. Ultimately, I want to increase student engagement by incorporating gamification, digital notebooks, and Minecraft. To further the idea, in this new plan, I will address using iPads in the Math classroom to engage students in their learning through the use of Math and productivity apps, and using iPads to continue the idea of digital notebooks, which promote collaboration, creativity, and decision-making.

Young- \$60,000.00 (approx)

Requestors: Jake Kaylor, Brooke Higginbotham, Elizabeth Hercules, Joven Roson, Cathy Battle, Anna Barrett, Alyssa Lawther, Liza Kindred, Kimi Corp, Matt Stanfield (others have technology), Paul Teeple, Sydney Williams, Darrell Holloway, Keela Bearden, and Angie Davis

Principal: Kelly Hastings

Grant Overview: Problem-Based Learning (PBL) offers students the opportunity to actively engage in experiences relevant to their learning, and gives the opportunity to internalize 21 Skills necessary for future success. In PBL, students solve a complex question or problem with real-world relevance and authentic audience. U.S. History and 8 implemented PBL last school year through Engage Learning, and we are requesting more chromebooks to expand it school-wide so that students have more consistency in building 4 C's and 21st Century skills.

Young- \$14,960.00

Requestors: Diedre Grimm, and Carlee Cagle



Principal: Kelly Hastings

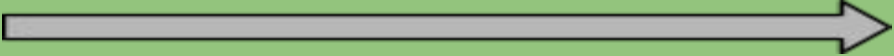


Grant Overview: Fine arts support all content areas, and using iPads will allow every student access to cross-curricular lessons that promote rigor, higher thinking levels, and personal growth. Visual art will use iPads as exposure to photography and art history, and theatre arts will record performances for student analysis to promote metacognition, but both will use them for additional collaborative purposes. Students will perform research, create and analyze portfolios, design lessons, and work on additional projects that support the arts, STEM and Language Arts in an environmentally sustainable manner.



Total Dollars Awarded - \$913,876.77 (approx)



| TI Grant Summary | | | |
|---------------------------------|------------------|------------------|------------------|
| | | | |
| | 2013-2014 | 2014-2015 | 2015-2016 |
| # of submitted proposals | | 43 | 59 |
| # of awarded proposals | 12 | 28 | 34 |
| # of awarded campuses | 13 | 30 | 32 |
| # of Title I campuses | | 16 | 15 |
| # of TLI campuses | | | 12 |
| # of Elementary | 8 | 21 | 22 |
| # of JHs | 3 | 7 | 5 |
| # of HSs | 2 | 2 | 5 |
| Total award allocations | \$374,650 | \$987,949.36 | \$913,876.77 |

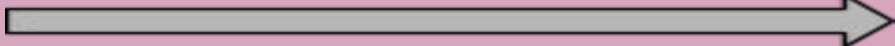

Arlington ISD Transformation Through Innovation Grant Evaluation Rubric 2015-2016

| | Early | Developing | Advanced/Target | POINTS |
|--|---|--|---|--------|
| Project Activities What will teachers do? What will students do? | Activities focus only on what students will do (or only on what teacher will do). Obvious omissions exist in activities plan. Missing activities undermine the credibility of the proposal. | There is weak or inadequate consideration of one or more of the following: project planning, materials purchase, teacher collaboration, technology training, student academic work, project evaluation, or project sharing. Minor omissions do not seriously detract from understanding of project proposal. | Proposal clearly defines what teachers will do and what students will do. Activities are appropriate and directly related to academic goals and objectives. Use of technology directly supports curriculum. Expectations are realistic. | |
| Project Activities Points | <div> <div>0</div>  <div>15</div> </div> | | | |
| Sustainability & Impact How will this grant impact student learning in the current school year and beyond? | Learning activities and equipment provided by this grant are limited in use to a single specific project, activity, or unit. | Learning activities and equipment provided by this grant are limited in use to a few short-term projects, activities, or units. There is little evidence to indicate a pattern of consistent use throughout the school year. | Learning activities and equipment provided by this grant are continuously used over a long period of time. There is ample evidence to indicate a pattern of consistent use throughout the school year. Specific projects, activities, or units can be refined and repeated (i.e. repeated in future years, repeated for different groups of students) | |
| Sustainability & Impact Points | <div> <div>0</div>  <div>30</div> </div> | | | |

| | | | | |
|---|--|--|--|--|
| District Initiatives/Curriculum How will this grant support current district initiatives/curriculum? | Learning activities show little to no evidence of alignment with current district initiatives/curriculum. | Learning activities are somewhat aligned with current district initiatives/curriculum. | Learning activities are directly aligned with current district initiatives/curriculum. | |
| District Initiatives/Curriculum Points | 0  15 | | | |
| Creativity & Innovation How does this grant provide opportunities for creative expression and innovation by students? | Students use technology to perform tasks but few products are created that reveal original thought. | Students generate some new ideas and create original products but this is mostly teacher-directed. | Students initiate self-directed tasks and create products that reveal a fresh, unique perspective. Students use tools in unconventional ways to build or communicate knowledge. | |
| Creativity & Innovation Points | 0  30 | | | |
| Communication How does this grant provide opportunities for students to communicate ideas, knowledge, or skills? | Students use teacher-selected tools to communicate to a very limited audience. (ex: teacher or classmates only) | Students may select appropriate communication tools from a teacher-generated list to communicate with a wider audience. (ex: other classes at the campus) | Students are given the freedom to select the appropriate communication tool of their choice to communicate with a wide audience beyond the campus. (ex: district, global, authentic audiences, outside experts) | |
| Communication Points | 0  10 | | | |

| | | | | |
|--|--|--|---|--|
| Collaboration How does this grant provide opportunities for students to work together to achieve a defined and common purpose? Could be synchronous or asynchronous. | Technology is not used as a tool for collaboration or the collaboration is limited to other students within the same classroom. | Using technology for collaboration is an essential part of the grant where students expand their collaborative experiences with other classes and/or grade levels at the campus. | Both teachers and students use technology to collaborate with others beyond the campus boundaries. (outside experts, other campuses, global scale, etc.) | |
| Collaboration Points | <div> <div>0</div>  <div>10</div> </div> | | | |
| Research Skills How does this grant develop or improve student research skills? | <p>Information is gathered through research using teacher prescribed sources to answer a research question presented by the teacher.</p> <p>Students are not taught to use search strategies to find information. Basic keyword searches may or may not be used.</p> <p>Technology tools are used in a very limited capacity to capture or organize the information.</p> | <p>Students gather information from a combination of student-selected and teacher-selected online resources.</p> <p>Students are taught to use basic keywords and search strategies to find information.</p> <p>Technology tools may be used to list or outline the information but the information is not synthesized into a comprehensive piece.</p> | <p>Students create their own research questions based on identified problems. They use a variety of student-selected, online information sources, and evaluate those sources for validity. Technology tools are used extensively to record, organize, and annotate information.</p> <p>Students are taught advanced search techniques including Boolean operators and filtered searches.</p> <p>Students synthesize and organize the information into an understandable block of knowledge using a variety of technology tools.</p> | |
| Research Skills Points | <div> <div>0</div>  <div>10</div> </div> | | | |

| | | | | |
|---|---|---|---|--|
| Critical Thinking How will this grant address critical thinking, decision making and problem solving? | Projects focus on remembering and understanding of content. Though the technology tools they use may be complex, the depth of knowledge required or learned is relatively minimal. | Projects allow students to solve problems by applying and analyzing. They are often confronted with new situations requiring them to examine and break down information into smaller parts. | Students are presented with authentic, real-world problems. Projects often require students to compile information together in unconventional ways, present and defend opinions, find alternative solutions, and make informed decisions. | |
| Critical Thinking Points | <div> 0  10 </div> | | | |
| Digital Citizenship How does this grant teach students to participate in a digital world while practicing legal and ethical behavior? (Copyright, Fair Use, Citing Sources - text and images, Netiquette) | <p>Little to no evidence of students and teachers applying digital citizenship.</p> <p>Students are rarely allowed to collect their own digital resources and when they are, they are limited to teacher-prescribed resources.</p> <p>Students are not given the opportunity to participate in a social learning network.</p> | <p>Basic digital citizenship is modeled by teachers but may or may not be explicitly taught to students.</p> <p>Teachers provide most of the digital resources for students, though may allow students to gather their own from a defined list of approved sites. Sources are cited but in general or vague terms.</p> <p>Students participate as consumers in a social learning network.</p> | <p>Digital citizenship is modeled by teachers and explicitly taught to students. Students create properly formatted, age appropriate citations for all media in projects.</p> <p>Students gather digital resources for projects on their own.</p> <p>Students participate in a social learning network of sorts and are taught proper etiquette, internet safety, and securing private information.</p> | |
| Digital Citizenship Points | <div> 0  15 </div> | | | |

| | | | | |
|--|---|--|---|--|
| <p>Technology Skill Development How does this grant give students an opportunity to grow their technical skills and learn new technologies?</p> | <p>Students are prescribed which applications to use for specific tasks by the teacher.</p> <p>Step-by-step technical instructions for completing a task are often given to students (i.e. “recipe computing”).</p> <p>Projects are often completed using only one productivity application in isolation.</p> | <p>Students may be given choices of applications from a teacher-created list but rarely use more than one application at a time to accomplish a task.</p> <p>Although students may use online help systems, the teacher remains the primary resource for troubleshooting.</p> <p>Projects may require the use of more than one application for basic operations.</p> | <p>Students choose appropriate applications for a given task and often use multiple applications to solve a problem or accomplish a task. Students perform basic troubleshooting themselves which may include accessing online help systems, instructional videos and tutorials, or assistance from a learning community.</p> <p>Projects introduce students to emerging technologies which require a transfer of knowledge and may require students to switch fluidly between operating systems.</p> | |
| <p>Technology Skill Development Points</p> | <p>0  10</p> | | | |
| <p>Success Criteria How will we know if the grant meets its goals? This plan for evaluating the effectiveness of the project to be funded by the grant should identify both formative and summative evaluation tools and activities. (Formative evaluation activities are ongoing and are used to support adjustments to the project as it progresses. Summative evaluation activities are used at the end of the project to determine the effectiveness of the project innovations.)</p> | <p>If present, evaluation only measures how each student will be graded but does not compare student performance before and after the funded project’s implementation.</p> | <p>Project evaluation is limited to summative data. No plan for formative evaluation is included.</p> | <p>Project’s comprehensive evaluation plan includes clearly-defined formative and summative tools to produce a variety of data, some of it subjective and anecdotal and some objective.</p> | |
| <p>Success Criteria Points</p> | <p>0  10</p> | | | |

| | | | | |
|---|--|---|---|-------------|
| Teacher Readiness/Training & Professional Learning Do the participating teachers possess the technical pedagogical skills to carry out the components of the grant? | Little to no evidence of teacher readiness is provided. Training and professional learning gaps are not anticipated or addressed. | Qualitative or anecdotal evidence is provided to show teacher readiness. Some gaps in readiness exist and are not fully addressed. | Both qualitative and quantitative evidence is provided that clearly shows participating teachers have the prerequisite skills to accomplish the grant goals, OR if there are gaps in teacher readiness, sufficient training/professional learning is addressed. | |
| Teacher Readiness Points | <div>0<div><div></div></div>10</div> | | | |
| | | | Total Points | /175 |

FACILITIES



1/3/2016

Bond 2014 - Current Contract Awards

| Project | Procurement Method | Construction Budget | Contract Amount | Surplus/ (Deficit) | Change Order | Revised (Deficit) |
|--|--------------------|---------------------|-----------------|----------------------|--------------------|----------------------|
| Ferguson/Ousley JHSs | CMR | \$5,354,650 | \$5,242,977 | \$111,673 | | \$111,673 |
| McNutt ES | CSP | \$21,167,000 | \$19,816,000 | \$1,351,000 | \$1,812,423 | (\$461,423) |
| Peach ES | CMR | | \$22,146,969 | | | |
| Less B&G Club Participation | | | \$1,117,533 | | | |
| AISD | | \$21,167,000 | \$21,029,436 | \$137,564 | \$410,901 | (\$273,337) |
| Workman JHS | CMR | \$10,166,919 | \$11,076,354 | (\$909,435) | | (\$909,435) |
| Career Tech Center (Partial GMP) Demolition of Hucheson JHS | CMR | \$39,221,336 | \$806,515 | N/A | | |
| Lamar Baseball-Lighting and Bleachers | Interlocal | \$463,881 | \$361,616 | \$102,265 | | \$102,265 |
| Multi-Purpose Activity Centers (6) | CMR | \$51,231,697 | \$58,676,555 | (\$7,444,858) | | (\$7,444,858) |
| Corey Academy | CMR | \$7,300,897 | \$7,291,615 | \$9,282 | | \$9,282 |
| Jones Academy | CMR | \$9,320,544 | \$9,663,369 | (\$342,825) | | (\$342,825) |
| Net Surplus/(Deficit) | | | | (\$6,985,334) | \$2,223,324 | (\$9,208,658) |

N/A: This work is within the preliminary estimates received and until the remaining GMP is approved, surplus/deficit cannot be determined.

◆ Board Approval

■ Design

■ Construction

■ Closeout

Arlington ISD

Phase I and II Project Summary by Year of Construction

Arlington Independent School District Board of Trustees Communication

Meeting Date: November 19, 2015

Consent Item

Subject: Guaranteed Maximum Price for Jones Academy of Fine Arts and Dual Language Renovations, Condition Deficiencies, Life Cycle Improvements and Structural Remediation

Purpose:

To provide the Board of Trustees the opportunity to approve the Guaranteed Maximum Price for renovations, condition deficiencies, life cycle improvements and structural remediation for Jones Academy of Fine Arts & Dual Language

Background:


Funds were included in the 2014 Bond Program to renovate the existing Roquemore Elementary School for use as Jones Academy of Fine arts and Dual Language and to complete condition deficiencies and life cycle improvements at the school. The condition deficiencies and life cycle replacement needs were identified through a comprehensive facilities assessment performed as a basis for the 2014 bond program. Stantec Architects was selected to design the renovations and Joeris Construction was selected as the Construction Manager at-Risk. Structural problems were identified during the design phase, and remediation of those problems was added to the scope of work. The construction team of Stantec Architects, Joeris Construction and AISD Plant Services staff has worked together to refine the construction processes and methods to allow the district to receive maximum value for the project.

Joeris Construction has presented a Guaranteed Maximum Price (GMP) in the amount of \$9,663,369. Joeris received and opened proposals from sub-contractors and suppliers. The proposals have been reviewed and analyzed by the construction team. Recommendation letters from the construction manager at-risk and architect are attached. Due to the cost of the structural remediation, this GMP exceeds the construction budget by \$342,825.

With approval of the GMP, work on this project will begin in summer 2016 and will be completed in August of 2017.

Recommendation:

Administration recommends approval of the Guaranteed Maximum Price for renovations, condition deficiencies, life cycle improvements and structural remediation for the Jones Academy of Fine Arts & Dual Language as presented.

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Bob Carlisle |
| | Date: November 10, 2015 |



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Bob Carlisle, Executive Director of Plant Services
DATE: October 28, 2015
SUBJECT: Jones Academy GMP

The construction manager for the Jones Academy Renovations, Condition Deficiencies and Life Cycle Replacements, Joeris Construction, has presented a Guaranteed Maximum Price (GMP) for the project. The GMP includes structural remediation that was unforeseen and not a part of the original scope of work.

The structural issues were discovered when the repair of one of the spandrel panels was planned as part of the original scope of work. In order to determine a repair solution, the project architect retained the services of a structural engineer. After the initial investigation the engineer recommended a complete investigation of all concrete components.

The field investigation performed involves the original part of the building which is constructed of pre-cast concrete wall panels, spandrel panels, floor joists and roof joists. The investigation found that the wall panels are not adequately supported by drilled, concrete foundation piers. Due to this inadequacy, the wall panels are sagging causing compression at the top of the panels and tension at the bottom of the panels. This is a significant issue because the floor joists, the roof joist and spandrel panels are supported by the wall panels.

Additionally, the spandrel panels that create the parapet wall are attached to and supported by the wall panels. The connections of the spandrel panels to the wall panels are steel embedded weld plates. These weld plate connections are badly corroded and the concrete at the connection points is badly spalled. One of the spandrel panels on the north side of the building failed and it was necessary to remove it prior to the beginning of the school year to meet City of Arlington requirements.

The required remediation will include:

Wall Panels - the addition of helical piers to properly support the wall panels. Some of the piers can be added from the exterior of the structure, but some of the panels are only accessible from the interior of the building. This remediation will require partial removal of the floor joists and the concrete finished floor. Additional structural steel bracing will be added to properly support the roof structure.

Spandrel Panels – all spandrel panels will be removed and new parapet walls will constructed using light gauge metal framing veneered with cement plaster. Each existing spandrel panel weighs 12,000 pounds.

This remediation work cannot safely occur while school is in session; therefore, a significant change the construction schedule of the entire project is required. The revised schedule is:

| | |
|----------------------|------------------------------------|
| Structural Repairs: | Start 6/6/16 Complete 8/19/16 |
| Phase 1 Renovations: | Start 8/29/16 Complete 11/23/16 |
| Phase 2 Renovations: | Start 11/28/16 Complete 2/24/17 |
| Phase 3 Renovations: | Start 2/27/17 Complete 5/26/17 |
| Phase 4 Renovations: | Start 6/5/17 Complete 7/28/17 |

Total project completion by the beginning of the Fall 2017 school term

Joeris Construction has submitted the Guaranteed Maximum Price as below:

| | |
|------------------------|-----------------------|
| Original Scope of Work | \$8,584,045.00 |
| Structural Remediation | \$1,079,324 |
| Total GMP | \$9,663,369.00 |
| Construction Budget | \$9,320,544.00 |
| Project Deficit | \$342,825.00 |

The original scope of work is \$736,499.00 under budget.



10 November 2015

Arlington Independent School District
1203 W Pioneer Pkwy
Arlington, TX 76013
ATTN: Mr. Bob Carlisle

Ref: Jimmy & Laura Jones Academy of Fine Arts and Dual Language Guaranteed Maximum Price (GMP) Proposal

Mr. Carlisle,

Based on receipt and careful review of Subcontractor proposals, Joeris General Contractors is pleased to offer the following Guaranteed Maximum Price (GMP) for your approval:

| | |
|------------------|-----------------------|
| Total GMP | \$9,663,369.00 |
|------------------|-----------------------|

On behalf of Joeris General Contractors, I thank Arlington ISD for this opportunity.

Sincerely,

A handwritten signature in black ink that reads "Stephen Walter". The signature is fluid and cursive.

JOERIS GENERAL CONTRACTORS, LTD.
Stephen Walter, Vice President,
Joeris Group, Inc., General Partner

cc: Brett Holzle – Stantec Architecture



Stantec Architecture Inc.

5717 Legacy Drive Suite 250, Plano TX 75024-4246

November 10, 2015

File: 2140.002.52

Attention: Bob Carlisle

1201 Colorado Lane
Arlington TX
76015
United States of America

Dear Bob Carlisle,

Reference: Jones ES GMP

Based on the bids Joeris received on Tuesday September 22nd, Joeris General Contractors has submitted a Guaranteed Maximum Price of \$9,663,369.00 for the renovation work to create the Academy of Fine Arts and Dual Language. Representatives from AISD, Stantec and Joeris were present for the bid opening. This GMP also includes general conditions, contractor fees, and contractor contingency. Stantec recommends the approval by Arlington ISD of this GMP amount.

We look forward to continuing our work with both Arlington ISD and Joeris General Contractors.
Regards,

STANTEC ARCHITECTURE INC.

A handwritten signature in black ink, appearing to read "Brett Holze", written over a horizontal line.

Brett Holze
Project Manager
Phone: (214) 473.2572
Mobile: (214) 514.1506
brett.holze@stantec.com

Attachment: Joeris GMP

c. Javier Fernandez, Arlington ISD
Scott Lee, Joeris General Contractors

Arlington Independent School District Board of Trustees Communication

Meeting Date: January 14, 2016

Consent Item

Subject: Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Peach Elementary School, Phase I - Bid Package 6

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Peach Elementary School, Phase I – Bid Package 6.

Background: Through the later stages of design, the City of Arlington permitting process, and initial stages of construction, the General Contractor, Balfour Beatty (BBC), has incurred certain unforeseen costs of construction which cannot be funded through the original, Board approved construction contract. BBC has submitted Change Order #1 to the Peach Elementary School construction project in the amount of \$410,901. This change order is comprised of two main areas summarized in the table below.


Perkins+Will, the project architect firm, has reviewed the change order and validated the costs with Balfour Beatty and AISD staff.

Change Order Summary:

| Item | Description | Cost |
|--|--|------------------|
| Site Acquisition | Demolition of existing fire lane and creation of new fire lane, revised landscaping required due to new fire lane, installation of swinging gate to control access via new fire lane, and new storm sewer piping | \$123,329 |
| City of Arlington Site Plan Application and Building Permit Comments | Architectural articulation, upgrades to main electrical room, vestibule added at the exterior courtyard south of the media center | \$287,572 |
| Sum of changes | | \$410,901 |

Attached is a letter from Perkins+Will, the project architect, explaining the need for each portion of the total change order. The original contract amount for the project was \$21,029,436. and the increase for Change Order #1 is \$410,901. The amended contract amount will be \$21,440,337, which exceeds the project construction budget by \$273,337.

Recommendation: Administration recommends approval

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Wm. Kelly Horn |
| | Date: January 14, 2016 |

December 1, 2015

Mr. Javier Fernandez
Director of Facilities, Planning, and Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

**Re: Eddy and Debbie Peach Elementary School
City of Arlington – Change Order No. 01**

Dear Mr. Fernandez,

The change order from Balfour Beatty, which is in regards to the revisions requested from the City of Arlington permitting process, has come in at \$410,901.00. Please see below for a cost breakdown and a scope summary for both the acquisition of the additional southeast property and the site plan application building revisions.

The cost break down and a summary of the scope changes are as follows:

Acquisition of the SE Property - \$123,329.00

- Demolition of the existing damaged fire lane on the newly acquired property.
- New fire lane extending from the initial hammer head turnaround to Baird Farm Road ES.
- Revised landscaping requirements along the south property line due to a revised parking layout resulting from the new fire lane.
- New swinging gate at south east entrance to site to control unwanted site access afterhours.
- Revised storm sewer piping to account for new property extents.

Site Plan Application and Building Permit Comments - \$287,572.00

- NE Gymnasium Façade Revisions
 - Dropped main canopy to provide vertical articulation at the main façade and added metal panel to break up brick wall.
 - Revised location of secondary gym entrance/exit.
- South Façade Revisions
 - Raised parapet condition in middle of both classroom wings to create vertical articulation.
 - Added metal panels to reduce the amount of brick.
 - Added windows on both ends of the classroom wings to break up solid brick walls.
- Miscellaneous Building Permit Comments
 - Upgraded main electrical room to a fire rated assembly.
 - Added vestibule at the Exterior Courtyard south of the Media Center.

Total Proposed Change Order - \$410,901.00

Regards,



Dan Holt, AIA
Perkins+Will

Arlington Independent School District Board of Trustees Communication

Meeting Date: January 14, 2016

Consent Item

Subject: Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for McNutt Elementary School, Phase I - Bid Package 7

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for McNutt Elementary School, Phase I – Bid Package 7.

Background: Through the later stages of design, the City of Arlington permitting process, and initial stages of construction, the General Contractor, Balfour Beatty (BBC), has incurred certain unforeseen costs of construction which cannot be funded through the original, Board approved construction contract. BBC has submitted Change Order #1 to the McNutt Elementary School construction project in the amount of \$1,812,423. This change order is comprised of three main areas summarized in the table below.

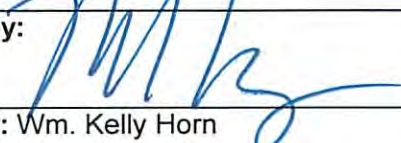
Corgan Associates, the project architect firm, has reviewed the change order and validated the costs with Balfour Beatty and AISD staff.

Change order summary:

| Item | Description | Cost |
|--|--|--------------------|
| Hydraulic Concrete Piers | Unforeseen site condition. Contractors encountered water below the bearing strata when drilling piers, and they are unable to keep holes dry to pour piers. Geotechnical engineers recommend using hydraulic concrete. | \$633,390 |
| City of Arlington Permit Requirements | Additional unanticipated scope of work required by the City of Arlington for the following: erosion control site work, site utility work, deceleration lane, site paving work. | \$366,881 |
| Accelerated Schedule (required in order to open new school on schedule) | <ul style="list-style-type: none"> City of Arlington permitting process required major unforeseen changes to site drawings (delayed construction by 2 months). Delays encountered drilling piers – hard rock boulder layer and water in the bearing strata. Excessive rain exasperated the delay (delayed construction by 5.5 weeks). <p>(Estimated portion of total cost due to City permitting delay is approximately \$480,000)</p> | \$812,152 |
| Sum of changes | | \$1,812,423 |

Attached are letters from Corgan Architects, the project architect, explaining the need for each portion of the total change order. The original contract amount for the project was \$19,816,000. and the increase for Change Order #1 is \$1,812,423. The amended contract amount will be \$21,628,423, which exceeds the project construction budget by \$461,423.

Recommendation: Administration recommends approval

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Wm. Kelly Horn |
| | Date: January 14, 2016 |



ARCHITECTURE
INTERIOR DESIGN

401 North Houston Street
Dallas, TX 75202
TEL 214 748 2000

WWW.CORGAN.COM

10 December 2015

Mr. Javier Fernandez
Director, Facility Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

Re : AISD - Bid Package 7: New Elementary School – South on Center Street
McNutt Elementary School
2014 Arlington ISD Bond Program
Construction Change Order Recommendation
Accelerated Schedule by Balfour Beatty

Dear Mr. Fernandez,

We are writing to inform you of two major incidences which have affected the original twelve month construction schedule for the new Sandy McNutt Elementary School on Center Street. The first delay occurred during the permitting process as the City of Arlington required major unforeseen site design changes to the drawings. This process delayed the start of construction by two months. The second delay occurred when the contractors experienced a hard rock boulder layer and water in the bearing strata during pier drilling. Excessive rain weather during these months also exasperated the drilling process. This process has delayed construction by an additional 5.5 weeks.

In order to complete construction of McNutt Elementary School by the required August 2016 opening, we recommend the attached accelerated schedule by Balfour Beatty. We have reviewed and approve of the attached costs for schedule acceleration to include man hours on Saturdays as well as 2 additional man hours each weekday for certain trades. We recommend the additional amount of \$812,152.00 to be added to the project as an allowance that will require certified payroll to be reviewed and approved as an allowance expenditure submitted with the monthly pay application.

We appreciate the opportunity to submit this recommendation for McNutt Elementary School. Please contact us if you have any questions.

Sincerely,

Susan Smith
Associate Principal

SANDY McNUTT ELEMENTARY

ARLINGTON ISD

ARLINGTON, TX

Balfour Beatty
Construction**ACCELERATION COSTS**

| CODE | ITEM | DESCRIPTION | QTY | UM | SUB | | TOTAL |
|----------|------------------------------|---|-----|-----|------|---------|---------|
| | | | | | UNIT | AMOUNT | |
| | SUBCONTRACTOR PRICING | | | | | | 441,947 |
| | Concrete | Includes additional 8 hours work on Saturday for 3 months | 1 | alw | L.S. | 64,064 | 64,064 |
| | Masonry | Overtime for Saturdays 5 months | 1 | alw | L.S. | 47,756 | 47,756 |
| | Drywall | 10hr days M-TH, 8 hrs on Friday & Saturday for 5 months | 1 | alw | L.S. | 48,859 | 48,859 |
| | Roofing | Overtime for Saturdays 10 weeks | 1 | alw | L.S. | 10,626 | 10,626 |
| | Plumbing | 10hr days M-TH, 8 hrs on Friday & Saturday for 7 months | 1 | alw | L.S. | 39,333 | 39,333 |
| | HVAC | Overtime for Saturdays 6 months | 1 | alw | L.S. | 27,869 | 27,869 |
| | Electrical | 10hr days M-TH, 8 hrs on Friday & Saturday for 7 months | 1 | alw | L.S. | 67,789 | 67,789 |
| | Structural Steel | 10hr days M-TH, 8 hrs on Friday & Saturday for 3.5 months | 1 | alw | L.S. | 57,411 | 57,411 |
| | Glass & Glazing | Includes additional 8 hours work on Saturday for 3 months | 1 | alw | L.S. | 14,668 | 14,668 |
| | Additional Owner Contingency | Partitions & Concrete for access to the building | | | | 63,572 | 63,572 |
| SUBTOTAL | | | | | | 441,947 | 441,947 |
| | General Conditions | | | | | | 331,531 |
| | Fee | | | | | | 38,674 |
| | | | | | | | |
| | | | | | | | 812,152 |

| | | | | | | | |
|--|--|--|--|--|--|--|----------------|
| | GENERAL CONDITION BREAKDOWN | | | | | | |
| | Additional Superintendent and associated costs (Andy Grimes/Truck/ Mobile Phone) | | | | | | 158,052 |
| | Additional Project Carpenter | | | | | | 46,422 |
| | Ben Wittman - Additional time need to assure completion | | | | | | 12,000 |
| | Christie Rivera - For addition tracking of overtime manhours | | | | | | 6,706 |
| | Additional General Conditions from original Completion of June 30, 2016 to August 29, 2016 | | | | | | 71,610 |
| | All weather surface (PC Log) | | | | | | 77,224 |
| | Equipment Rental - Lights, Backhoe, water pumps, street sweeper | | | | | | 20,500 |
| | Bonds & Insurance | | | | | | 16,240 |
| | TOTAL | | | | | | 331,531 |



ARCHITECTURE
INTERIOR DESIGN

401 North Houston Street
Dallas, TX 75202
TEL 214 748 2000

WWW.CORGAN.COM

10 December 2015

Mr. Javier Fernandez
Director, Facility Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

Re : AISD - Bid Package 7: New Elementary School – South on Center Street
McNutt Elementary School
2014 Arlington ISD Bond Program
Construction Change Order Recommendation
Hydraulic Concrete Piers

Dear Mr. Fernandez,

We are writing this letter to inform you of unanticipated site conditions affecting the installation of piers for the Sandy McNutt Elementary School on Center Street. The original contract includes coring 50'-0" deep piers with casings. During the drilling process, the contractors have encountered water in the bearing strata and are unable to keep the holes dry enough to pour the new piers. The geotechnical engineers on the project, CMJ Engineering, Inc, recommend utilizing hydraulic concrete. Balfour Beatty has also encountered a schedule set back due to site investigation and weather delays.

We have reviewed and approve of the attached costs by Balfour Beatty for installation of hydraulic concrete piers and additional equipment to complete the work due to the existing site conditions for McNutt Elementary School on Center Street.

We recommend the amount of \$633,390.00 to be added to the project as an allowance that will be reviewed and approved monthly.

We appreciate the opportunity to submit this recommendation for McNutt Elementary School. Please contact us if you have any questions.

Sincerely,

Susan Smith
Associate Principal

SANDY McNUTT ELEMENTARY

ARLINGTON ISD

ARLINGTON, TX

Balfour Beatty
Construction

SUMMARY OF COSTS FOR HYDRAULIC CONCRETE

| Item # | Description | Cost |
|---------|--------------------|------------|
| 1 | Hydraulic Concrete | \$ 633,390 |
| 2 | | |
| TOTAL = | | \$ 633,390 |



ARCHITECTURE
INTERIOR DESIGN

401 North Houston Street
Dallas, TX 75202
TEL 214 748 2000

WWW.CORGAN.COM

10 December 2015

Mr. Javier Fernandez
Director, Facility Planning & Construction
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76015

Re : AISD - Bid Package 7: New Elementary School – South on Center Street
McNutt Elementary School
2014 Arlington ISD Bond Program
Construction Change Order Recommendation
City of Arlington Permit Requirements

Dear Mr. Fernandez,

We are writing this letter to inform you of additional unanticipated scope of work as required by the City of Arlington to proceed with the permit for the Sandy McNutt Elementary School on Center Street. The city has required the following revisions:

- 1) Erosion Control Site Work – including removal of old asphalt on site and installation of silt fence at west side of construction laydown area
- 2) Site Utility Work – revisions to water and storm distribution and installation of Gabion at creek East of site
- 3) Deceleration Lane – inclusion of deceleration lane at Volunteer drive entrance
- 4) Site Paving Work – removal and replacement of additional asphalt, sidewalk and additional striping work.

We have reviewed and approve of the attached costs by Balfour Beatty pertaining to all additional scope of work as required for permit by the City of Arlington for McNutt Elementary School on Center Street. We recommend the amount of \$366,881.00 to be added to the project contingency.

We appreciate the opportunity to submit this recommendation for McNutt Elementary School. Please contact us if you have any questions.

Sincerely,

Susan Smith
Associate Principal

SANDY McNUTT ELEMENTARY

ARLINGTON ISD

ARLINGTON, TX

Balfour Beatty
Construction

SUMMARY OF COSTS FOR CITY COMMENTS & PERMIT DELAY

| Item # | Description | Cost |
|---------|--------------------------------------|------------|
| 1 | RCO #001 - Erosion Control Site Work | \$ 40,486 |
| 2 | RCO #002 - Site Utility Work | \$ 225,554 |
| 3 | RCO #005 - Deceleration Lane | \$ 59,829 |
| 4 | RCO #006 - Site/Paving Work | \$ 41,012 |
| | | |
| TOTAL = | | \$ 366,881 |



MEMORANDUM

TO: Dr. Marcelo Cavazos
Superintendent

FROM: Cindy Powell
Chief Financial Officer

DATE: January 14, 2016

SUBJECT: Recommendation of Architects for Phase III of the 2014 Bond Program

On October 7, 2015, the District issued Bid Number 16-27, RFQ for Professional Services for Phase III of the 2014 Bond Program. Thirty-four qualifications statements were received in response to the RFQ. Twenty-nine of the submissions were from architecture firms and five were from engineering firms. A committee consisting of the following administrators evaluated the architecture submissions:

- Cindy Powell, Chief Financial Officer
- Michael Hill, Assistant Superintendent of Administration
- Chad Branum, Assistant Superintendent of Technology
- Javier Fernandez, Director of Facility Planning and Construction
- Jennifer Duplessis, Director of Maintenance and Operations
- Richard Flores, Staff Architect

In addition to the six-member evaluation committee named above, Kelly Horn, the District's Executive Director of Plant Services was present for the architect interviews, but did not participate in the evaluation process.

Each offeror was required to state in their submission the particular project(s) in which the firm was interested in serving as architect, and each was required to submit details of five relevant projects the firm had completed within the past five years. Based on the relevance and success of the five submitted projects, each of the twenty-nine architecture firms was assigned to one of three categories for different project size ranges:

- > \$10 million
- \$5 million - \$10 million
- < \$ 5 million

The firms were ranked within each category according to the average evaluation scores assigned by the evaluation committee. A cut of 70 points was established, and each firm scoring 70 or more points was interviewed. Twelve firms scored 70 or higher, and at least one firm made the cut in each project size category.

Firms were told in advance of the interviews the project(s) for which they were being considered (based on the size range category to which they were assigned) and were asked to make a presentation focusing on their relevant experience for that project(s) to the evaluation committee.

Projects were assigned to firms based on the demonstrated ability, capacity and best value to the district as determined through evaluation of qualifications, stated project preferences, demonstrated experience and interviews. Six architecture firms are recommended to design the projects in phase III of the bond program. Fees were negotiated by Administration. Factors impacting the fees include scope of work, complexity of project and project site(s).

Attached is a schedule of construction projects ("Exhibit A") identifying the architecture firm recommended for the project, the project budget and the architect's negotiated fee. Administration recommends that the Board of Trustees approve the award of contracts to the firms as identified.

2014 Bond Program Phase III Architectural Firm Selection

| A/E Firm | Bid Package | Project Description | Est. Construction Cost | A/E Fee % |
|------------------------|-------------|--|------------------------|-----------|
| LBL | BP1 | Butler Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 1,947,454 | 7.50% |
| Perkins+Will | BP2 | Dunn Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 2,509,453 | 7.50% |
| Brown Reynolds Watford | BP3 | 1) Hill Elementary School 2) Swift Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 4,096,816 | 7.50% |
| Perkins+Will | BP4 | 1) Amos Elementary School 2) Atherton Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 5,077,156 | 7.50% |
| Corgan | BP5 | 1) Gunn Junior High School Deficiency and Life Cycle 2) Key Elementary School 3) Short Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 8,231,077 | 7.50% |
| Stantec | BP6 | Seguin High School Renovation of Existing Fine Arts Spaces Renovation of Existing CTE Spaces Renovation of Existing Athletic Spaces Deficiency and Life Cycle Special Education | \$ 9,863,305 | 7.20% |
| VLK | BP7 | 1) Berry Elementary School 2) Rankin Elementary School 3) Roark Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 8,738,071 | 7.70% |
| Brown Reynolds Watford | BP8 | 1) Pope Elementary School 2) Speer Elementary School 3) Webb Elementary School 4) Wimbish Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 15,020,222 | 7.85% |
| Stantec | BP9 | 1) Carter Junior High School 2) Bailey Junior High School 3) Gunn Junior High School 4) Shackelford Junior High School 5) Young Junior High School 6) Boles Junior High School 7) Barnett Junior High School 8) Nichols Junior High School Junior High School Track and Lighting | \$ 5,252,028 | 7.00% |
| LBL | BP10 | 1) Johns Elementary School 2) Goodman Elementary School 2 Science Labs and 1 Strings Room Deficiency and Life Cycle | \$ 5,114,003 | 7.50% |
| | | 3) Webb Elementary School Kitchen Cooler/Freezer Replacement | \$ 716,625 | 12.00% |

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: January 14, 2016

Consent Item


Subject: Selection of Method of Procurement for 2014 Bond Project Renovations for
Phase III – Bid Packages 1-10

Purpose: To provide the Board of Trustees the opportunity to review and approve the procurement methods for 2014 Bond Project Renovations for Phase III – Bid Packages 1-10.

Background: Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

Administration is recommending that Competitive Sealed Proposal (CSP) and Construction Manager at Risk (CMAR) be considered as procurement methods for the various 2014 Bond Project Renovations for Phase III – Bid Packages 1-10. Included herewith is a memorandum with a brief description of each procurement method and recommendations for the individual projects as to the specific procurement method that provides the best value for the project and the District.

Recommendation: Administration recommends approval

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Wm. Kelly Horn Date: January 14, 2016 |



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: January 14, 2016
SUBJECT: 2014 Bond Program, Phase III Construction Methods of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the construction projects in phase III of the bond program.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

Procurement Method Recommendation for Bond 2014 Phase III Projects:

Listed below are all 2014 Bond Program Phase III projects and the recommended construction procurement method for each project:

Competitive Sealed Proposal (CSP) Recommendation:

These projects are primarily deficiency and life cycle replacement work with a relatively small project scope. Project phasing and scheduling are simplified and defined. Greater project value can be achieved as a result of more aggressive, competitive pricing through this means of project procurement:

| | | |
|-------|---------------------|--|
| P3-1 | Butler ES | Deficiency and Life Cycle Replacement, Project Budget \$1,947,454. |
| P3-2 | Dunn ES | Deficiency and Life Cycle Replacement, Project Budget \$2,509,453. |
| P3-3 | Hill ES | Deficiency and Life Cycle Replacement, Project Budget \$1,923,292. |
| | Swift ES | Deficiency and Life Cycle Replacement, Project Budget \$2,173,523. |
| P3-4 | Amos ES | Deficiency and Life Cycle Replacement, Project Budget \$1,658,314. |
| | Atherton ES | Deficiency and Life Cycle Replacement, Project Budget \$3,418,843. |
| P3-7 | Berry ES | Deficiency and Life Cycle Replacement, Project Budget \$3,278,260. |
| | Rankin ES | Deficiency and Life Cycle Replacement, Project Budget \$2,843,376. |
| | Roark ES | Deficiency and Life Cycle Replacement, Project Budget \$2,616,435. |
| P3-8 | Pope ES | Deficiency and Life Cycle Replacement, Project Budget \$2,112,507. |
| | Speer ES | Deficiency and Life Cycle Replacement, Project Budget \$2,409,874. |
| | Webb ES (Portion B) | Deficiency and Life Cycle Replacement, Project Budget \$6,518,554. |
| | Wimbish ES | Deficiency and Life Cycle Replacement, Project Budget \$3,979,287. |
| P3-10 | Johns ES | Deficiency and Life Cycle Replacement, Project Budget \$2,350,994. |
| | Goodman ES | Deficiency and Life Cycle Replacement, Project Budget \$2,763,009. |
| | Webb ES (Portion A) | Deficiency and Life Cycle Replacement, Project Budget \$ 716,625. |

Construction Manager-at-Risk (CMAR) Recommendation:

These projects are more complex and involve a larger project scope where project phasing and scheduling are more critical and involve more phasing. The CMAR procurement method allows the general contractor to participate more in the project planning, design, and estimating phases. Greater project value can be achieved as a result of this means of project procurement:

| | | |
|------|--|--|
| P3-5 | Gunn JHS | Deficiency and Life Cycle Replacement, Project Budget \$3,388,854. |
| | Key ES | Deficiency and Life Cycle Replacement, Project Budget \$2,222,992. |
| | Short ES | Deficiency and Life Cycle Replacement, Project Budget \$2,619,232. |
| P3-6 | Sequin HS | Deficiency and Life Cycle Replacement, Project Budget \$9,863,305. |
| P3-9 | Junior HS | Track and Lighting, Project Budget \$5,252,028. |
| | (Carter JHS, Bailey JHS, Gunn JHS, Shackelford JHS, Young JHS, Boles JHS, Barnet JHS, Nichols JHS) | |

Arlington Independent School District Board of Trustees Communication

Meeting Date: January 14, 2016

Consent Item

Subject: Amending the Contract with Balfour Beatty Construction for 2014 Bond Project,
Phase II - Bid Package 9 to Remove Scope of Work for Sam Houston High School

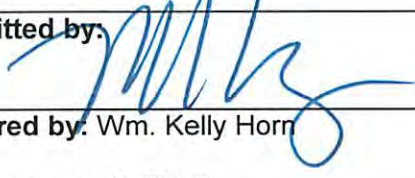
Purpose: To provide the Board of Trustees the opportunity to review and approve an amendment to the contract with Balfour Beatty Construction for 2014 Bond Project, Phase II – Bid Package 9 to remove scope of work for Sam Houston High School.

Background: Deficiencies totaling \$11,404,230 were included in the 2014 bond program for Sam Houston High School (SHHS). The deficiency work for SHHS was part of Phase II, Bid Package 9 that was awarded to Balfour Beatty as Construction Manager at Risk. During project planning for the 2014 Bond Project for SHHS, District Administration determined that SHHS should include certain additions and renovations to the existing facility in order to properly accommodate current and future enrollment. The estimated construction cost of the additions and renovations is \$18 million, and the Board of Trustees has authorized the use of surplus General Fund fund balance and surplus 2009 bond funds for the work.

The additional scope of work has made for a significant increase in the overall project construction budget for SHHS. As such, Administration consulted with the District's legal counsel and determined that the deficiency improvements for SHHS should be removed from the contract with the current construction manager at risk, Balfour Beatty Construction, combined with the addition and renovation work and be reissued through a formal Request for Proposal (RFP) for the complete scope of work. Balfour Beatty agrees that the amendment is appropriate based on the significant change in scope and value.

Upon Board approval, the District will amend the current AIA Form of Agreement (Contract) with Balfour Beatty Construction for Phase II, Bid Package 9 and begin the process of a formal Request for Proposal (RFP) for the revised scope of work. Once this process has been completed, Administration will bring a recommendation forth to the Board of Trustees for approval.

Recommendation: Administration recommends approval

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Wm. Kelly Horn Date: January 8, 2016 |

Arlington Independent School District Board of Trustees Communication

Meeting Date: January 14, 2016

Consent Item

Subject: Selection of Method of Procurement for Addition, Renovations and Condition Improvements for Sam Houston High School

Purpose: To provide the Board of Trustees the opportunity to review and approve the procurement method for additions, renovations and condition improvements for Sam Houston High School.

Background: Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

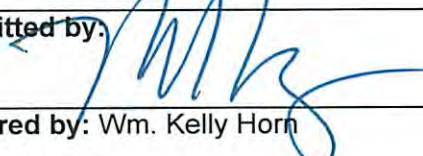
At the December 10, 2015, meeting of the Board of Trustees, the Board selected Huckabee, Inc., as the architect to design the 2014 Bond Program, Phase II Addition and Renovations project for Sam Houston High School.

Deficiencies totaling \$11,404,230 were included in the 2014 bond program for Sam Houston High School (SHHS). During project planning for the 2014 Bond Project for Sam Houston High School, District Administration determined that Sam Houston High School should also include certain additions and renovations to existing facilities in order to properly accommodate current and future enrollment. The Board of Trustees has authorized the use of surplus General Fund fund balance and surplus 2009 bond funds for the additions and renovations. Construction of the additions, renovations and condition improvements will be combined into a single project. As such, District Administration has defined the proposed project scope to include the following:

- New Classroom Wing Addition
- New Cafeteria and Kitchen Addition
- Adaptive Reuse of the Existing Cafeteria / Kitchen Space into Space for New Classrooms, Teacher Planning, and Administrative Use
- Renovation of Existing Classrooms Located within the Proposed 9th Grade Center
- Associated Parking and Site Work Required for Defined Additional Scope
- Facility deficiencies and life cycle replacements identified for the 2014 Bond Program

Included herewith is a memo recommending that Construction Manager at Risk (CMAR) be selected as the procurement method for additions, renovations and condition improvements for Sam Houston High School.

Recommendation: Administration recommends approval

| | |
|--|---|
| Submitted to: Board of Trustees Arlington Independent School District | Submitted by:  |
| | Prepared by: Wm. Kelly Horn |
| | Date: January 14, 2016 |



MEMORANDUM

TO: Cindy Powell, Chief Financial Officer

FROM: Wm. Kelly Horn, Executive Director of Plant Service

DATE: January 14, 2016

SUBJECT: Selection of Method of Procurement for Additions, Renovations and Condition Improvements for Sam Houston High School

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12 month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and a recommendation for the procurement method to be used for the capital improvements project at the Sam Houston High School.

Competitive Sealed Proposal (CSP)

CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.

Construction Management at Risk (CMR)

CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.

Based on the complexity of this project scope and the critical aspects of project scheduling and phasing, the District will receive best value by employing Construction Manager at Risk (CMAR) as the method of procurement. District Administration is recommending that Construction Manager at Risk (CMAR) be selected as the procurement method for the additions, renovations and condition improvements for Sam Houston High School.

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

| Phase / Bid Package | Firms | Project Description | HUB Commitment % | Project Budget | HUB Commitment Amount | Tier II HUB Participation Thru 12/15 | Total Expenses Thru 12/15 | HUB Participation |
|---------------------|------------------------------|---|------------------|----------------|-----------------------|--------------------------------------|---------------------------|-------------------|
| PH1-BP1 | Harrison Kornberg (HUB Firm) | Ferguson Education Center | 52.30% | \$ 107,150 | \$ 56,040 | \$ 91,520 | \$ 106,080 | 86.27% |
| PH1-BP1 | Pogue Construction | Ferguson Education Center | 20.00% | \$ 1,230,627 | \$ 246,125 | \$ 85,337 | \$ 1,230,627 | 6.93% |
| PH1-BP2 | Harrison Kornberg (HUB Firm) | Ousley Junior High School | 42.90% | \$ 341,839 | \$ 146,649 | \$ 178,837 | \$ 309,411 | 57.80% |
| PH1-BP2 | Pogue Construction | Ousley Junior High School | 20.00% | \$ 4,012,350 | \$ 802,470 | \$ 766,663 | \$ 2,474,923 | 30.98% |
| PH1-BP3 | Brown Reynolds Watford | Workman Junior High School | 23.49% | \$ 855,780 | \$ 201,023 | \$ 228,662 | \$ 767,843 | 29.78% |
| PH1-BP3 | Pogue Construction | Workman Junior High School | 20.00% | \$ 11,076,354 | \$ 2,215,271 | \$ 45,398 | \$ 1,221,987 | 3.72% |
| PH1-BP4 | Stantec | Jones Fine Arts and Dual Language Academy | 10.00% | \$ 570,892 | \$ 57,089 | \$ 23,782 | \$ 409,968 | 5.80% |
| PH1-BP4 | Joeris | Jones Fine Arts and Dual Language Academy | 25.00% | \$ 8,511,481 | \$ 2,127,870 | \$ 81,972 | \$ 125,221 | 65.46% |
| PH1-BP5 | Stantec | Boles Junior High School, Special Education | 13.00% | \$ 306,501 | \$ 39,845 | \$ 313 | \$ 78,713 | 0.40% |
| PH1-BP5 | Pogue Construction | Boles Junior High School, Special Education | 20.00% | \$ 5,108,350 | \$ 1,021,670 | \$ - | \$ - | 0.00% |
| PH1-BP5 | Stantec | Corey Fine Arts and Dual Language Academy | 9.00% | \$ 434,923 | \$ 39,143 | \$ 16,534 | \$ 349,988 | 4.72% |
| PH1-BP5 | Pogue Construction | Corey Fine Arts and Dual Language Academy | 20.00% | \$ 6,811,857 | \$ 1,362,371 | \$ - | \$ - | 0.00% |
| PH1-BP6 | Perkin+Wills | Peach Elementary School | 20.00% | \$ 1,328,818 | \$ 265,764 | \$ 184,639 | \$ 1,083,837 | 17.04% |
| PH1-BP6 | Balfour Beatty Construction | Peach Elementary School | 25.00% | \$ 22,146,969 | \$ 5,536,742 | \$ 791,386 | \$ 3,053,621 | 25.92% |
| PH1-BP7 | Corgan | McNutt New Elementary School | 18.00% | \$ 1,159,236 | \$ 208,662 | \$ 193,628 | \$ 916,189 | 21.13% |
| PH1-BP7 | Balfour Beatty Construction | McNutt New Elementary School | 30.00% | \$ 19,816,000 | \$ 5,944,800 | \$ 234,076 | \$ 3,769,791 | 6.21% |
| PH1-BP8 | VLK | Career Technical Education Center | 27.50% | \$ 2,353,280 | \$ 647,152 | \$ 479,085 | \$ 1,817,571 | 26.36% |
| PH1-BP8 | Balfour Beatty Construction | Career Technical Education Center | 25.00% | \$ 39,221,336 | \$ 9,805,334 | \$ - | \$ 266,062 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Arlington HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 117,125 | \$ 397,391 | 29.47% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Arlington HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 127,608 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Bowie HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 92,977 | \$ 379,143 | 24.52% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Bowie HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 131,980 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Lamar HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 108,101 | \$ 381,720 | 28.32% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Lamar HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 141,543 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Martin HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 110,876 | \$ 387,872 | 28.59% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Martin HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 129,870 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Sam Houston HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 123,957 | \$ 389,595 | 31.82% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Sam Houston HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 132,334 | 0.00% |
| PH1-BP9 | Huckabee | Multi-Purpose Activity Center - Sequin HS | 31.00% | \$ 586,766 | \$ 181,897 | \$ 107,990 | \$ 381,804 | 28.28% |
| PH1-BP9 | Balfour Beatty Construction | Multi-Purpose Activity Center - Sequin HS | 25.00% | \$ 9,779,426 | \$ 2,444,856 | \$ - | \$ 124,166 | 0.00% |
| PH1-BP10 | KAI (HUB Firm) | Mac Bernd Professional Development Center (PDC) | 15.00% | \$ 59,789 | \$ 8,968 | \$ - | \$ 35,425 | 0.00% |
| PH1-BP10 | Pogue Construction | Mac Bernd Professional Development Center (PDC) | 20.00% | \$ 747,363 | \$ 149,473 | \$ - | \$ - | 0.00% |
| PH2-BP1 | LBL | Duff Elementary School | 32.00% | \$ 186,658 | \$ 59,730 | \$ 38,100 | \$ 100,709 | 37.83% |
| PH2-BP1 | Balfour Beatty Construction | Duff Elementary School | 25.00% | \$ 2,406,897 | \$ 601,724 | \$ - | \$ - | 0.00% |

2014 Bond Program HUB Expenditure Summary

| Phase / Bid Package | Firms | Project Description | HUB Commitment % | Project Budget | HUB Commitment Amount | Tier II HUB Participation Thru 12/15 | Total Expenses Thru 12/15 | HUB Participation |
|---------------------|------------------------------------|--|------------------|----------------|-----------------------|--------------------------------------|---------------------------|-------------------|
| PH2-BP2 | Hahnfield Hoffer Stanford | 1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Percy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr. | 32.00% | \$ 361,115 | \$ 115,557 | \$ - | \$ - | 0.00% |
| PH2-BP2 | W.B. Kibler Construction Co., LTD. | Science Labs, Strings Room and Security Vestibule (14 Elementary Schools) | 25.00% | \$ 4,760,530 | \$ 1,190,133 | \$ - | \$ - | 0.00% |
| PH2-BP3 | Natex (HUB Firm) | 1) Farrell ES 2) Starrett ES | 30.00% | \$ 424,657 | \$ 127,397 | \$ - | \$ 49,763 | 0.00% |
| PH2-BP3 | W.B. Kibler Construction Co., LTD. | 1) Farrell ES 2) Starrett ES | 25.00% | \$ 4,423,395 | \$ 1,105,849 | \$ - | \$ - | 0.00% |
| PH2-BP4 | KAI (HUB Firm) | 1) Foster ES 2) Moore ES 3) Wood ES | 15.00% | \$ 793,905 | \$ 119,086 | \$ - | \$ 187,351 | 0.00% |
| PH2-BP4 | Pogue Construction | 1) Foster ES 2) Moore ES 3) Wood ES | 20.00% | \$ 8,204,293 | \$ 1,640,859 | \$ - | \$ - | 0.00% |
| PH2-BP5 | LBL | 1) Bebensee ES 2) Fitzgerald ES 3) Williams ES | 32.00% | \$ 1,048,228 | \$ 335,433 | \$ 110,000 | \$ 424,592 | 25.91% |
| PH2-BP5 | Balfour Beatty Construction | 1) Bebensee ES 2) Fitzgerald ES 3) Williams ES | 25.00% | \$ 10,747,525 | \$ 2,686,881 | \$ - | \$ - | 0.00% |
| PH2-BP6 | WRA | 1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES | 21.00% | \$ 1,160,545 | \$ 243,715 | \$ 6,750 | \$ 563,536 | 1.20% |
| PH2-BP6 | Balfour Beatty Construction | 1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES | 25.00% | \$ 11,782,282 | \$ 2,945,571 | \$ - | \$ - | 0.00% |
| PH2-BP7 | Corgan | 1) Arlington High School 2) Morton ES 3) South Davis ES | 18.00% | \$ 1,665,045 | \$ 299,708 | \$ - | \$ 330,721 | 0.00% |
| PH2-BP7 | Balfour Beatty Construction | 1) Arlington High School 2) Morton ES 3) South Davis ES | 25.00% | \$ 17,377,404 | \$ 4,344,351 | \$ - | \$ - | 0.00% |
| PH2-BP8 | HKS | 1) Martin High School 2) Little ES 3) Miller ES | 16.00% | \$ 1,813,881 | \$ 290,221 | \$ 21,935 | \$ 809,849 | 2.71% |
| PH2-BP8 | Balfour Beatty Construction | 1) Martin High School 2) Little ES 3) Miller ES | 25.00% | \$ 18,865,768 | \$ 4,716,442 | \$ - | \$ - | 0.00% |

2014 Bond Program HUB Expenditure Summary

| Phase / Bid Package | Firms | Project Description | HUB Commitment % | Project Budget | HUB Commitment Amount | Tier II HUB Participation Thru 12/15 | Total Expenses Thru 12/15 | HUB Participation |
|---------------------|-----------------------------|--|------------------|-----------------------|-----------------------|--------------------------------------|---------------------------|-------------------|
| PH2-BP9 | Huckabee | 1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES | 33.00% | \$ 2,218,685 | \$ 732,166 | \$ - | \$ 182,484 | 0.00% |
| PH2-BP9 | Balfour Beatty Construction | 1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES | 25.00% | \$ 23,002,224 | \$ 5,750,556 | \$ - | \$ - | 0.00% |
| PH2-BP10 | VLK | Agricultural Science Facility | 27.50% | \$ 135,783 | \$ 37,340 | \$ - | \$ - | 0.00% |
| TOTALS | | | 25% | \$ 299,776,864 | \$ 73,985,702 | \$ 4,239,642 | \$ 23,771,287 | 17.84% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|-----------------------------------|---------------------|--------------|
| Firm: | Harrison Kornberg Architects, LLC | Invoice Date | 11/10/2015 ✓ |
| Phase/Bid Package: | Phase 1/Bid Package 1 | Invoice No. | FJH-08 |
| Project Name: | Ferguson Junior High | | |
| Project Manager: | James Harrison | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 10/01/2015-10/31/2015 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,014.04 | \$106,080.29 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Jaster-Quintanilla, LLP | Civil | \$249.78 | \$23,946.88 |
| Jaster-Quintanilla, LLP | Structural | \$15.45 | \$1,481.25 |
| Jaster-Quintanilla, LLP | Survey | \$0.00 | \$4,700.00 |
| IDA | MEP | \$556.20 | \$53,325.00 |
| Moye Consulting | IT | \$84.14 | \$8,066.89 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTALS: | | \$905.57 | \$91,520.02 ✓ |

| |
|----------------------------|
| HUB Participation % |
| 89.30% 86.27% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|----------------------|---------------------|--------------|
| Firm: | Pogue Construction | Invoice Date | 10/25/2015 ✓ |
| Phase/Bid Package: | Phase 1, Bid Pkg. 1 | Invoice No. | 5 |
| Project Name: | Ferguson Junior High | | |
| Project Manager: | Landon Kids | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/30/15 to 10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$112,274.59 | \$1,230,627.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Direct Service Company | Plumbing | \$0.00 | \$31,905.00 |
| LANtek Communications | Low Voltage/Structured Cabling | \$0.00 | \$8,431.68 |
| Saratoga Roofing | Roofing | \$0.00 | \$45,000.00 |
| | | | \$0.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTALS: | | \$0.00 | \$85,336.68 ✓ |

| |
|----------------------------|
| HUB Participation % |
| 0.00% 6.93% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|-----------------------------------|---------------------|--------------|
| Firm: | Harrison Kornberg Architects, LLC | Invoice Date | 10/23/2015 ✓ |
| Phase/Bid Package: | Phase 1/Bid Package 2 | Invoice No. | OJH-07 |
| Project Name: | Ousley Junior High | | |
| Project Manager: | James Harrison | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 09/01/2015-09/30/2015 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$4,044.23 | \$309,410.63 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------|------------------------|----------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Jaster-Quintanilla, LLP | Civil | \$488.66 | \$37,273.22 |
| Jaster-Quintanilla, LLP | Structural | \$52.99 | \$4,041.68 |
| Jaster-Quintanilla, LLP | Survey | \$0.00 | \$11,500.00 |
| IDA Engineering, INC. | MEP | \$1,365.90 | \$104,185.40 |
| IDA Engineering, INC. | MEP (Admin add service) | \$0.00 | \$14,500.00 |
| Moye Consulting | IT | \$96.19 | \$7,336.99 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTALS: | | \$2,003.74 | \$178,837.29 ✓ |

| |
|----------------------------|
| HUB Participation % |
| 49.55% 57.80% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---------------------|---------------------|------------|
| Firm: | Pogue Construction | Invoice Date | 10/25/2015 |
| Phase/Bid Package: | Phase 1, Bid Pkg. 2 | Invoice No. | 5 |
| Project Name: | Ousley Junior High | | |
| Project Manager: | Landon Kids | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/30/15 to 10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$97,168.20 | \$2,474,923.12 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Direct Service Company | Plumbing | \$3,431.08 | \$35,423.08 |
| LANtek Communications | Low Voltage/Structured Cabling | \$0.00 | \$31,321.60 |
| Saratoga Roofing | Roofing | -\$3,081.47 | \$699,918.53 |
| | | | \$0.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTALS: | | \$349.61 | \$766,663.21 |

| HUB Participation % | |
|---------------------|--------|
| 0.36% | 30.98% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|---|--------------|------------|
| Firm: | Brown Reynolds Watford Architects, Inc. | Report Date: | 12/30/2015 |
| Phase/Bid Package: | Phase 1 BP3 | | |
| Project Name: | Arlington 20014 Bond Program - Workman Jr. High | | |
| Project Manager: | Lisa W. Lamkin, AIA | | |

| |
|--|
| Report Period (11/01/2015 to 11/30/2015) |
|--|

| | |
|------------------------|--------------------------------------|
| Report Period Invoiced | Invoiced to Date (incl. reimb. exps) |
| \$21,624.24 | \$767,842.85 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|----------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Basharkhah Engineering, Inc. | M/E/P and Technology | \$555.00 | \$96,650.00 |
| Pacheco-Koch Consulting Eng. | Topographic Survey | \$0.00 | \$48,000.00 |
| Jaster-Quintanilla Dallas LLP | Structural | \$5,500.00 | \$34,750.00 |
| Pacheco-Koch Consulting Eng. | Civil | \$0.00 | \$26,600.00 |
| DeShazo Group | Traffic and Transportation | \$5,676.80 | \$18,336.80 |
| MS Dallas Reprographics | Reproduction Services | | \$3,830.16 |
| Abadi Accessibility | TAS/TDLR Review | \$0.00 | \$495.00 |
| | | | |
| | | | |
| TOTALS: | | \$11,731.80 | \$228,661.96 |

| HUB Participation % | |
|---------------------|--------|
| 54.25% | 29.78% |

| | | | |
|---------------------------|---|---------------------|------------|
| Firm: | Pogue Construction | Invoice Date | 11/30/2015 |
| Phase/Bid Package: | PH1-BP3 Workman Junior High | Invoice No. | 2.00 |
| Project Name: | Workman Junior High Additions and Renovations | | |
| Project Manager: | Denise Taylor | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$334,510.16 | \$564,715.90 |

| HUB Participation % | |
|---------------------|-------|
| 2.50% | 1.48% |

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | Stantec Architecture Inc. | Invoice Date | 12/2/2015 |
| Phase/Bid Package: | Phase 1 - Bid Package 4 | Invoice No. | 983661 |
| Project Name: | Roquemore ES Language and Fine Arts Academy | | |
| Project Manager: | Brett Holzle | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$5,796.23 | \$409,968.01 |

| HUB Participation % | |
|---------------------|-------|
| 8.22% | 3.76% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|----------------------|-------------|
| Firm: | Joeris General Contractors | Invoice Date: | 10/22/2015 |
| Phase/Bid Package: | Phase 1/Bid Package 4 Bid # 15-22 | Invoice No.: | 15011A-0001 |
| Project Name: | Roquemore Elementary School Renovations | | |
| Project Manager: | AISD: Andrew Herrell Joeris: Randy Johnston | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 5/12/15 to 9/14/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$125,220.72 | \$125,220.72 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Tin Man Enterprises | Removal of Concrete Parapet Panels | \$46,972.00 | \$46,972.00 |
| Anchor Roofing | Modify Roofing at New Parapet Panels | \$10,000.00 | \$10,000.00 |
| Anchor Roofing | Roof Exploratory Work | \$25,000.00 | \$25,000.00 |
| | | \$0.00 | \$0.00 |
| | | | |
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| | | | |
| TOTALS: | | \$81,972.00 | \$81,972.00 |

| |
|----------------------------|
| HUB Participation % |
| 65.46% |
| 65.46% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|--|---------------|-----------|
| Firm: | Stantec Architecture | Invoice Date: | 12/2/2015 |
| Phase/Bid Package: | Phase 1 - Bid Package 5 | Invoice No.: | 983663 |
| Project Name: | Boles Junior High - Special Education / Renovation | | |
| Project Manager: | Brett Holze | | |

Report Period (10/17/2015 to 11/13/2015)

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$29,400.27 | \$78,713.25 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Coleman and Associates | Landscaping (Non-Reimb) | \$0.00 | \$0.00 |
| Glenn Engineering | Civil Engineering (Non-Reimb) | \$0.00 | \$0.00 |
| Reprographics Consulting | Reproduction (Reimb) | \$0.00 | \$312.52 |
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| TOTALS: | | \$0.00 | \$312.52 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.40% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|-------------|
| Firm: | Stantec Architecture | Invoice Date | 12/2/2015 ✓ |
| Phase/Bid Package: | Phase 1 - Bid Package 5 | Invoice No. | 983662 |
| Project Name: | Corey ES Dual Language and Fine Arts Academy | | |
| Project Manager: | Brett Holze | | |

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|---|
| Report Period (10/17/15 to 11/13/15) |
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| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$25,900.28 | \$349,988.31 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|---|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| D.P. Acoustics | Acoustics (Non-Reimb) | \$0.00 | \$0.00 |
| Coleman and Associates | Landscaping (Non-Reimb) | \$0.00 | \$7,434.25 |
| Glenn Engineering | Civil Engineering - Topo/Survey (Reimb) | \$0.00 | \$6,250.00 |
| Glenn Engineering | Civil Engineering (Non-Reimb) | \$0.00 | \$0.00 |
| Reprographic Consultants | Reproduction (Reimb) | \$408.20 | \$2,849.30 |
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| TOTALS: | | \$408.20 | \$16,533.55 ✓ |

| HUB Participation % | |
|---------------------|---------|
| 1.58% | 4.72% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|-------------------------|---------------------|------------|
| Firm: | Perkins+Will, Inc. | Invoice Date | 12/30/2015 |
| Phase/Bid Package: | Phase 1 Bid Package 6 | Invoice No. | 6 |
| Project Name: | Peach Elementary School | | |
| Project Manager: | Charles Brant | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 11/01/2015-12/31/2015 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$13,360.81 | \$1,083,837.28 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Pacheco Koch | Civil Engineering | \$500.00 | \$58,655.00 |
| Ponce-Fuess | Structural Engineering | \$1,400.00 | \$109,550.00 |
| Bosma Design Solutions | Food Service Design | \$72.00 | \$16,434.00 |
| Garza Program Management | Cost Estimating | \$0.00 | \$0.00 |
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| TOTALS: | | \$1,972.00 | \$184,639.00 |

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|----------------------------|
| HUB Participation % |
| 14.76% 17.04% |

FORM HUB-100: Revision: 1.0

Revision Date: April 8, 2015

Reviewed By: Director, Facility Planning and Construction

Page 1 of 3



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---------------------------------------|---------------------|------------|
| Firm: | Balfour Beatty Construction | Invoice Date | 11/30/15 ✓ |
| Phase/Bid Package: | Phase I / Bid Package No. 5 | Invoice No. | 4 |
| Project Name: | Eddy & Debbie Peach Elementary School | | |
| Project Manager: | Joe Reeves | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 11/1/2015 - 11/30/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$952,004.00 | \$3,053,621.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|----------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Miller Sierra | Concrete | \$335,219.00 | \$791,386.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| | | | |
| TOTALS: | | \$335,219.00 | \$791,386.00 ✓ |

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|----------------------------|
| HUB Participation % |
| 35.21% 25.92% ✓ |

| | | | |
|---------------------------|-----------------------------------|---------------------|---------------|
| Firm: | Corgan | Invoice Date | 12/17/2015 |
| Phase/Bid Package: | Phase# - Bid Pack# TEC S44.031(F) | Invoice No. | 14216.0000-13 |
| Project Name: | AISD Sandy McNutt Elementary | | |
| Project Manager: | Susan Smith | | |

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|------------------------|------------------|
| | |
| Report Period Invoiced | Invoiced to Date |
| \$11,825.68 | \$916,188.74 |

| HUB Participation % | |
|---------------------|--------|
| 0.00% | 21.13% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--------------------------------|---------------------|--------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 12/31/2015 ✓ |
| Phase/Bid Package: | Phase 1 Bid Package 7 | Invoice No. | 5 |
| Project Name: | Sandy McNutt Elementary School | | |
| Project Manager: | Ben Wittman | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/01/2015-12/31/2015 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,482,361.00 | \$3,769,791.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------|------------------------|----------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Miller Sierra | Concrete | \$795,772.00 | \$210,076.00 |
| Leland Collier | Electric | \$0.00 | \$24,000.00 |
| Central North Construction | Irrigation and Planting | \$12,500.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$808,272.00 | \$234,076.00 ✓ |

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|----------------------------|
| HUB Participation % |
| 54.53% 6.21% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|-----------------------------------|---------------------|-----------|
| Firm: | VLK Architects, Inc. | Invoice Date | 12/7/2015 |
| Phase/Bid Package: | Phase I - Bid Package #8 | Invoice No. | 7-1444.00 |
| Project Name: | Career Technical Education Center | | |
| Project Manager: | Justin Hiles | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 10/01/15 to 11/30/15 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$254,938.68 | \$1,817,570.76 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Pacheco Koch | Civil Engineering | \$17,600.00 | \$89,600.00 |
| Ponce Fuess Engineering | Structural Engineering | \$31,968.75 | \$162,750.00 |
| Pacheco Koch | Topographic Surveying | \$0.00 | \$16,000.00 |
| WIHW | Acoustical | \$23,925.00 | \$121,800.00 |
| Pacheco Koch | Landscape | \$5,781.87 | \$29,435.00 |
| Pacheco Koch | Traffic Consulting | \$0.00 | \$17,000.00 |
| Halford Busby | Estimating | \$0.00 | \$42,500.00 |
| | | | |
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| TOTALS: | | \$79,275.62 | \$479,085.00 |

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|----------------------------|
| HUB Participation % |
| 31.10% 26.36% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|------------------|---------------------|--------|
| Firm: | Balfour Beatty | Invoice Date | 23-Nov |
| Phase/Bid Package: | | Invoice No. | 4 |
| Project Name: | AISD - CTEC Demo | | |
| Project Manager: | Damon Maldonado | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 11/1 - 11/30 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$92,350.00 | \$266,062.00 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Lloyd Nabors | Building & Site Demo - NOT HUB | \$0.00 | \$0.00 |
| SKI HI | Mech. DEMO - NOT HUB | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

| |
|----------------------------|
| HUB Participation % |
| 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 001 Arlington High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 6/1/15 to 7/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,557.18 | \$397,391.16 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Yaggi Engineering, Inc. | Electrical and Fire Alarm Consultant | \$8,333.75 | \$26,668.00 |
| Pacheco Koch | Survey, Civil Engineering and Landscape Architecture | \$4,938.00 | \$86,486.49 |
| PIC Printing | Reprographics | \$0.00 | \$3,970.01 |
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| TOTALS: | | \$13,271.75 | \$117,124.50 |

| |
|----------------------------|
| HUB Participation % |
| 852.29% 29.47% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Arlington Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/20/15-10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$127,608.00 | \$127,608.00 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

| |
|----------------------------|
| HUB Participation % |
| 0.00% |

| | | | |
|---------------------------|--|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 004 Bowie High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,557.18 | \$379,142.58 |

| HUB Participation % | |
|---------------------|--------|
| 783.34% | 24.52% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|--------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 ✓ |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Bowie Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/20/15-10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$131,980.00 | \$131,980.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 ✓ |

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|----------------------------|
| HUB Participation % |
| 0.00% 0.00% ✓ |

| | | | |
|---------------------------|--|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 003 Lamar High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,557.18 | \$381,720.26 |

| NUB Participation % | |
|---------------------|--------|
| 920.51% | 28.32% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|--------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 ✓ |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Lamar Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/20/15-10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$141,543.00 | \$141,543.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | |
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| | | | |
| TOTALS: | | \$0.00 | \$0.00 ✓ |

| |
|----------------------------|
| HUB Participation % |
| 0.00% 0.00% ✓ |

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 005 Martin High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| HUB Participation % | |
|---------------------|--------|
| 1197,71% | 28.59% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|---|--------------|------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Martin Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

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|--------------------------------|
| Report Period [M/D/Y to M/D/Y] |
| 9/20/15-10/31/15 |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$129,870.00 | \$129,870.00 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

| |
|---------------------|
| HUB Participation % |
| 0.00% 0.00% |

| | | | |
|--------------------|--|--------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 002 Sam Houston High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$4,008.06 | \$389,594.88 |

| HUB Participation % | |
|---------------------|--------|
| 439.56% | 31.82% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|--------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 ✓ |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Sam Houston Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/20/15-10/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$132,334.00 | \$132,334.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 ✓ |

| |
|----------------------------|
| HUB Participation % |
| 0.00% 0.00% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 7/31/2015 |
| Phase/Bid Package: | | Invoice No. | 9 |
| Project Name: | 009 Seguin High School Multipurpose Activity Center | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 6/1/15 to 7/31/15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$1,797.56 | \$381,803.65 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Yaggi Engineering, Inc. | Electrical and Fire Alarm Consultant | \$8,333.25 | \$26,666.40 |
| Pacheco Koch | Survey, Civil Engineering and Landscape Architecture | \$5,958.00 | \$79,336.87 |
| PIC Printing | Reprographics | \$0.00 | \$1,986.72 |
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| TOTALS: | | \$14,291.25 | \$107,989.99 |

| |
|----------------------------|
| HUB Participation % |
| 795.04% 28.28% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|---------------------|--------------|
| Firm: | Balfour Beatty Construcion | Invoice Date | 10/20/2015 ✓ |
| Phase/Bid Package: | Phase 1 Bid Package 9 | Invoice No. | 1 |
| Project Name: | Arlington ISD - Seguin Multipurpose Activity Center | | |
| Project Manager: | Kyle Arrington | | |

| |
|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/20/15-10/31/15 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$124,166.00 | \$124,166.00 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| | | \$0.00 | \$0.00 |
| | | | |
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| TOTALS: | | \$0.00 | \$0.00 ✓ |

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|----------------------------|
| HUB Participation % |
| 0.00% 0.00% ✓ |

| | | | |
|--------------------|---------------------------------|---------------|-----------|
| Firm: | KAI Texas | Invoice Date: | 12/8/2015 |
| Phase/Bid Package: | Phase 1 - Bid Pack 10 | Invoice No.: | 11302015 |
| Project Name: | Professional Development Center | | |
| Project Manager: | Derwin Broughton | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$4,596.48 | \$35,425.21 |

| HOB Participation | |
|-------------------|-------|
| 0.00% | 0.00% |

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | LBL Architects, Inc. | Invoice Date | 12-31-15 |
| Phase/Bid Package: | 2014 Bond Program Phase 2 / Bid Package 1 | Invoice No. | 825-08-15 |
| Project Name: | Duff Elementary School | | |
| Project Manager: | Tom McCarty | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$18,051.73 | \$100,708.64 |

| HUB Participation % | |
|---------------------|--------|
| 33.24% | 37.83% |

| | | | |
|---------------------------|------------------------|---------------------|-----------|
| Firm: | Natex Architects | Invoice Date | 31-Oct-15 |
| Phase/Bid Package: | Phase #2 / Bid Pack #3 | Invoice No. | 2 |
| Project Name: | #10 Farrell Elementary | | |
| Project Manager: | Tyler Boswell | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$12,431.07 | \$24,862.14 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |

| | | | |
|--------------------|-------------------------|--------------|-----------|
| Firm: | Natex Architects | Invoice Date | 31-Oct-15 |
| Phase/Bid Package: | Phase #2 / Bid Pack #3 | Invoice No. | 2 |
| Project Name: | #10 Starrett Elementary | | |
| Project Manager: | Tyler Boswell | | |

| |
|--------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 7/7/2015 to 10/31/2015 |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$12,450.53 | \$24,901.05 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Ponce-Fuess | Structural Engineering | \$0.00 | \$0.00 |
| Pacheco Kock | Civil Engineering | \$0.00 | \$0.00 |
| Appliedtech | Technology Consultant | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| | TOTALS: | \$0.00 | \$0.00 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |

| | | | |
|---------------------------|--------------------------|----------------------|------------|
| Firm: | KAI Texas | Invoice Date: | 12/15/2015 |
| Phase/Bid Package: | Phase 2 - Bid Package 4 | Invoice No.: | 1037 |
| Project Name: | Foster Elementary School | | |
| Project Manager: | Derwin Broughton | | |

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|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$22,812.45 | \$88,519.27 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |

| | | | |
|---------------------------|-------------------------|----------------------|------------|
| Firm: | KAI Texas | Invoice Date: | 12/15/2015 |
| Phase/Bid Package: | Phase 2 - Bid Package 4 | Invoice No.: | 1035 |
| Project Name: | Moore Elementary School | | |
| Project Manager: | Derwin Broughton | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$14,516.10 | \$55,313.70 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |

| | | | |
|---------------------------|-------------------------|---------------------|------------|
| Firm: | KAI Texas | Invoice Date | 12/15/2015 |
| Phase/Bid Package: | Phase 2 - Bid Package 4 | Invoice No. | 1036 |
| Project Name: | Wood Elementary School | | |
| Project Manager: | Derwin Broughton | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$11,574.50 | \$43,517.53 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|---------------------|------------|
| Firm: | LBL Architects, Inc. | Invoice Date | 12-31-15 ✓ |
| Phase/Bid Package: | 2014 Bond Program Phase 2 / Bid Package 5 | Invoice No. | 831-08-15 |
| Project Name: | Bebensee Elementary School | | |
| Project Manager: | Tom McCarty | | |

| Report Period (M/D/Y to M/D/Y) |
|--------------------------------|
| 12-01-15 to 12-31-15 |

| Report Period Invoiced | Invoiced to Date |
|------------------------|------------------|
| \$32,931.57 | \$171,257.84 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Primera Design Associates, LLC | Pre-Design Site Studies | \$6,000.00 | \$24,000.00 |
| Primera Design Associates, LLC | Structural Engineering | \$1,000.00 | \$6,000.00 |
| Carrillo Engineering | Civil Engineering | \$0.00 | \$4,300.00 |
| Carrillo Engineering | Surveying | \$0.00 | \$6,000.00 |
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| | | | |
| TOTALS: | | \$7,000.00 | \$40,300.00 ✓ |

| HUB Participation % |
|---------------------|
| 21.26% 23.53% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | LBL Architects, Inc. | Invoice Date | 12-31-15 |
| Phase/Bid Package: | 2014 Bond Program Phase 2 / Bid Package 5 | Invoice No. | 832-08-15 |
| Project Name: | Fitzgerald Elementary School | | |
| Project Manager: | Tom McCarty | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12-01-15 to 12-31-15 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$31,952.08 | \$167,240.40 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Primera Design Associates, LLC | Pre-Design Site Studies | \$6,000.00 | \$24,000.00 |
| Primera Design Associates, LLC | Structural Engineering | \$1,000.00 | \$6,000.00 |
| Carrillo Engineering | Civil Engineering | \$0.00 | \$4,300.00 |
| Carrillo Engineering | Surveying | \$0.00 | \$6,800.00 |
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| TOTALS: | | \$7,000.00 | \$41,100.00 |

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|----------------------------|
| HUB Participation % |
| 21.91% 24.58% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | LBL Architects, Inc. | Invoice Date | 12-31-15 |
| Phase/Bid Package: | 2014 Bond Program Phase 2 / Bid Package 5 | Invoice No. | 833-08-15 |
| Project Name: | Williams Elementary School | | |
| Project Manager: | Tom McCarty | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12-01-15 to 12-31-15 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$15,722.80 | \$86,093.97 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|-------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Primera Design Associates, LLC | Pre-Design Site Studies | \$3,000.00 | \$15,000.00 |
| Primera Design Associates, LLC | Structural Engineering | \$500.00 | \$2,500.00 |
| Carrillo Engineering | Civil Engineering | \$0.00 | \$4,300.00 |
| Carrillo Engineering | Surveying | \$0.00 | \$6,800.00 |
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| TOTALS: | | \$3,500.00 | \$28,600.00 |

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|----------------------------|
| HUB Participation % |
| 22.26% 33.22% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|----------|
| Firm: | WRA Architects Inc. | Invoice Date | 1/4/2016 |
| Phase/Bid Package: | Phase 1 / Bid Pack 6 | Invoice No. | 7 |
| Project Name: | Nichols Jurnior High School - PO 152100 Bid# 14-79 | | |
| Project Manager: | Mary O'Brien | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/1 thru 12/31/2015 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$49,635.00 | \$228,324.52 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Estes McClure & Associates | MPE Consultant | \$0.00 | \$0.00 |
| Apex Roofing Technology | Roofing Consultant | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

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|----------------------------|
| HUB Participation % |
| 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|--|---------------------|----------|
| Firm: | WRA Architects Inc. | Invoice Date | 1/4/2016 |
| Phase/Bid Package: | Phase 1 / Bid Pack 6 | Invoice No. | 7 |
| Project Name: | Turning Point Junior HS - PO 152102 Bid# 14-79 | | |
| Project Manager: | Mary O'Brien | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/1 thru 12/31/2015 |

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|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$17,245.00 | \$79,327.44 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Apex Roofing Technology | Roofing Consultant | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

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|----------------------------|
| HUB Participation % |
| 0.00% |

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|---------------------------|--|---------------------|----------|
| Firm: | WRA Architects Inc. | Invoice Date | 1/4/2016 |
| Phase/Bid Package: | Phase 1 / Bid Pack 6 | Invoice No. | 7 |
| Project Name: | Ellis Elementary School - PO 152096 Bid# 14-79 | | |
| Project Manager: | Mary O'Brien | | |

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|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$17,943.00 | \$82,537.28 |

| HUB Participation % | |
|---------------------|-------|
| 18.81% | 8.18% |

| | | | |
|---------------------------|--|---------------------|----------|
| Firm: | WRA Architects Inc. | Invoice Date | 1/4/2016 |
| Phase/Bid Package: | Phase 1 / Bid Pack 6 | Invoice No. | 7 |
| Project Name: | Sherrod Elementary School - PO 152098 Bid# 14-79 | | |
| Project Manager: | Mary O'Brien | | |

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|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$37,919.20 | \$173,346.82 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|---------------------------|------------------------|---------------------|---------------|
| Firm: | Corgan | Invoice Date | 12/16/2015 ✓ |
| Phase/Bid Package: | Phase# 2 - Bid Pack# 7 | Invoice No. | 14217.0000-16 |
| Project Name: | Arlington High School | | |
| Project Manger: | David Safir | | |

Report Period (11/01/15 to 11/30/15)

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$77,906.61 | \$181,772.47 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Glenn Engineering | Civil Engineering | \$0.00 | \$0.00 |
| Ponce-Fuess Engineering | Structural Engineering | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| | | | |
| TOTALS: | | \$0.00 | \$0.00 ✓ |

| HUB Participation % | |
|---------------------|---------|
| 0.00% | 0.00% ✓ |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|--------------------------|--------------|---------------|
| Firm: | Corgan | Invoice Date | 12/16/2015 |
| Phase/Bid Package: | Phase# 2 - Bid Pack# 7 | Invoice No. | 14217.0000-17 |
| Project Name: | Morton Elementary School | | |
| Project Manger: | David Safir | | |

Report Period (11/01/15 to 11/30/15)

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$32,782.24 | \$76,491.89 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Glenn Engineering | Civil Engineering | \$0.00 | \$0.00 |
| Ponce-Fuess Engineering | Structural Engineering | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|-------------------------------|--------------|---------------|
| Firm: | Corgan | Invoice Date | 12/16/2015 |
| Phase/Bid Package: | Phase# 2 - Bid Pack# 7 | Invoice No. | 14217.0000-18 |
| Project Name: | South Davis Elementary School | | |
| Project Manager: | David Safir | | |

Report Period (11/01/15 to 11/30/15)

| Report Period Invoiced | Invoiced to Date |
|------------------------|------------------|
| \$31,052.82 | \$72,456.58 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Glenn Engineering | Civil Engineering | \$0.00 | \$0.00 |
| Ponce-Fuess Engineering | Structural Engineering | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 |

HUB Participation %

| | |
|-------|-------|
| 0.00% | 0.00% |
|-------|-------|



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|-----------------------|--------------|----------|
| Firm: | HKS, INC. | Invoice Date | 1/5/2016 |
| Phase/Bid Package: | Phase 2/Bid Package 8 | Invoice No. | 6 |
| Project Name: | Martin High School | | |
| Project Manager: | Wayne Reynaud | | |

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|---------------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/01/2015-12/31/2015 |

| | |
|-------------------------------|-------------------------|
| Report Period Invoiced | Invoiced to Date |
| \$124,343.61 | \$604,231.75 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Pacheco Koch | Civil Engineering | \$0.00 | \$18,288.00 |
| AG & E | Structural Engineering | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$18,288.00 |

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|----------------------------|
| HUB Participation % |
| 0.00% 3.03% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|--------------------------|--------------|----------|
| Firm: | HKS, INC. | Invoice Date | 1/5/2016 |
| Phase/Bid Package: | Phase 2/Bid Package 8 | Invoice No. | 6 |
| Project Name: | Little Elementary School | | |
| Project Manager: | Wayne Reynaud | | |

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|--------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/01/2015-12/31/2015 |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$13,817.72 | \$79,224.99 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Pacheco Koch | Civil Engineering | \$240.75 | \$964.75 |
| AG & E | Structural Engineering | \$0.00 | \$0.00 |
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| TOTALS: | | \$240.75 | \$964.75 |

| HUB Participation % | |
|---------------------|-------|
| 1.74% | 1.22% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|--------------------------|--------------|----------|
| Firm: | HKS, INC. | Invoice Date | 1/5/2016 |
| Phase/Bid Package: | Phase 2/Bid Package 8 | Invoice No. | 6 |
| Project Name: | Miller Elementary School | | |
| Project Manager: | Wayne Reynaud | | |

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|--------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 12/01/2015-12/31/2015 |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$22,411.22 | \$126,392.29 |

| HUB Vendor Information (Tier II Spend) | | | |
|--|------------------------|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Pacheco Koch | Civil Engineering | \$670.50 | \$2,682.50 |
| AG & E | Structural Engineering | \$0.00 | \$0.00 |
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| TOTALS: | | \$670.50 | \$2,682.50 |

| HUB Participation % | |
|---------------------|-------|
| 2.99% | 2.12% |

| | | | |
|---------------------------|---|---------------------|-----------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | 8/31/2015 |
| Phase/Bid Package: | | Invoice No. | 2 |
| Project Name: | 002 Sam Houston High School Additions and Renovations | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$38,489.28 | \$51,319.04 |

| NGA Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) EXPENDITURE REPORT

| | | | |
|--------------------|--|--------------|----------------------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | Revised 10/26/2015 ✓ |
| Phase/Bid Package: | | Invoice No. | 3 |
| Project Name: | 150 Crouch Elementary School Renovations | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

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|--------------------------------|
| Report Period (M/D/Y to M/D/Y) |
| 9/1/15 to 9/30/15 |

| | |
|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$22,285.92 | \$31,837.03 ✓ |

| HUB Vendor Information (Tier II Spend) | | | |
|--|--|------------------------|---------------|
| Consultant / Vendor Name | Service Performed | Reporting Period Spend | Spend to Date |
| Yaggi Engineering, Inc. | Electrical and Fire Alarm Consultant | \$0.00 | \$0.00 |
| Pacheco Koch | Survey, Civil Engineering and Landscape Architecture | \$0.00 | \$0.00 |
| PIC Printing | Reprographics | \$0.00 | \$0.00 |
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| TOTALS: | | \$0.00 | \$0.00 ✓ |

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| HUB Participation % |
| 0.00% 0.00% ✓ |

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|---------------------------|--|---------------------|--------------------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date | Revised 10/26/2015 |
| Phase/Bid Package: | | Invoice No. | 3 |
| Project Name: | 157 Knox Elementary School Renovations | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

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|------------------------|------------------|
| Report Period Invoiced | Invoiced to Date |
| \$36,805.75 | \$52,579.64 |

| HUB-Partitionen X | |
|-------------------|-------|
| 0.00% | 0.00% |

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|---------------------------|---|----------------------|------------------|
| Firm: | Huckabee & Associates, Inc. | Invoice Date: | Revised 10/26/15 |
| Phase/Bid Package: | | Invoice No.: | 3 |
| Project Name: | 114 Thorton Elementary School Renovations | | |
| Project Manager: | Chris Huckabee/Andre Brackens | | |

| Report Period Invoiced | Invoiced to Date |
|------------------------|------------------|
| \$32,723.84 | \$46,748.34 |

| HUB Participation % | |
|---------------------|-------|
| 0.00% | 0.00% |