



**Citizens Bond Oversight Committee  
Quarterly Meeting  
November 9, 2017  
5:00 pm, Dan Dipert Career & Technical Center**

WELCOME (5:00 – 5:05).....	Will Deakyne CBOC Chairperson
TOUR OF DIPERT CAREER & TECHNICAL CENTER (5:05 – 6:05) .....	Kelly Horn, Executive Director of Plant Services Chad Branum, Assistant Superintendent of Technology Ginger Polster, Dipert CTC Principal
BOND PROGRAM PROGRESS REPORTS (6:05 – 6:45) .....	Cindy Powell, Chief Financial Officer Chad Branum, Assistant Superintendent of Technology Kelly Horn, Executive Director of Plant Services Dr. Jeremy Earnhart, Director of Fine Arts Tim Collins, Director of Transportation James Smith, Security Manager
UPDATE ON FINE ARTS CENTER & ATHLETICS COMPLEX (6:45 – 7:00).....	Cindy Powell Kelly Horn Dr. Jeremy Earnhart
INTERNAL AUDIT - CONSTRUCTION BID PROCESS REVIEW (7:00 – 7:10) .....	Cindy Powell
OTHER BUSINESS (7:10 – 7:30).....	Will Deakyne





## 2014 Bond Program Update

November 9, 2017



## Bond 2014 Package Areas

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>



## Bond Sales

- Total bonds authorized in May 2014 bond election: \$663,129,278
- Bonds are sold once each year over five years beginning summer 2014
- Total bond sales since 2014 election: Four
- Total bonds sold to date: \$627,215,000
- Balance of bonds to sell: \$36 million
- Final bond sale planned for June 2018
- Credit Ratings:
  - Moody's: Aa1
  - S&P: AA



## Bond Repayment

- Bonds are repaid over the life of the asset
  - Technology: 5 years
  - Fine Arts instruments & equipment: 10 years
  - Vehicles: 12 years
  - Facilities: 25 years
- Debt Service tax rate
 

▪ 2017	\$0.32867
▪ 2016	\$0.35008
▪ 2015	\$0.37295





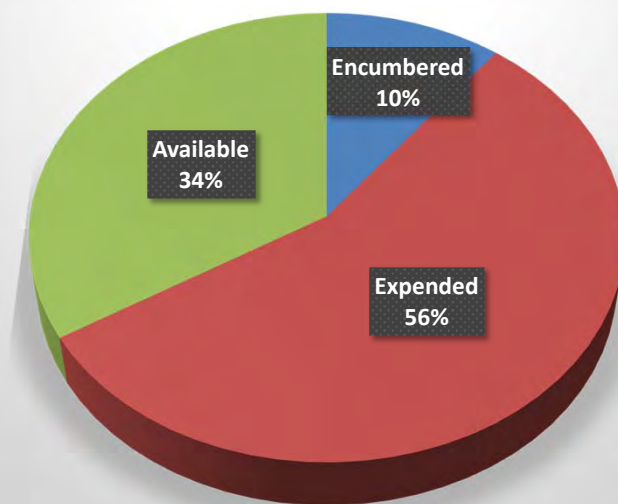
## Bond Program Financial Summary (Phases I - IV)

	Budget	Encumbered	Expended	Available
Facilities	\$533,530,008	\$58,573,016	\$282,350,079	\$192,606,913
Fine Arts	\$7,743,555	\$1,606,038	\$4,020,710	\$2,116,807
Safety, Security & Technology	\$63,479,237	\$5,007,765	\$48,461,127	\$10,010,345
Transportation	<u>\$15,360,092</u>	<u>\$41,733</u>	<u>\$11,217,579</u>	<u>\$4,100,780</u>
<b>Totals</b>	<b>\$620,112,892</b>	<b>\$65,228,552</b>	<b>\$346,049,495</b>	<b>\$208,834,845</b>
Bond Issuance Costs				(\$4,492,430)
Interest, Additional Proceeds & Other Income				<u>\$9,449,764</u>
<b>Total Available Funds</b>				<b>\$213,792,179</b>

*Note: Totals may not add due to rounding.*



## Bond Program Financial Summary (Phases I – IV)





## 2014 Bond Program Update



### Fine Arts

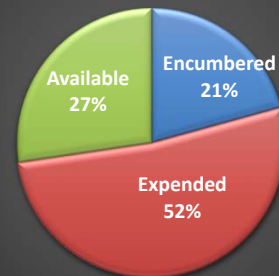


## Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$4,020,710  
 Encumbered: \$1,606,038  
 Available: \$2,116,807

Fine Arts (Years 1-4)





## Fine Arts Enrollment is Growing

 **22% Increase**

Secondary Performing Arts Total Enrollment  
– Band, Choir, Dance, Orchestra, Theater

2013-2014	10,081 students
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2016-2017	12,310 students
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 **15% Increase**

Secondary Band &  
Orchestra

2013-2014	4,171 students
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2016-2017	4,787 students
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 **17% Increase**

5<sup>th</sup> & 6<sup>th</sup> Grade Strings

2013-2014	2,385 students
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2016-2017	2,801 students
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## Fine Arts

### YEAR FOUR MUSIC CAPITAL

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- Instrument and equipment purchases

### CURRENT PRIORITIES

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- Instructional planning and professional development to prepare for 3<sup>rd</sup> grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- Assess needs for year 4 instrument and equipment orders
- Design development of the Fine Arts Center



## 2014 Bond Program Update



### Safety, Security and Technology

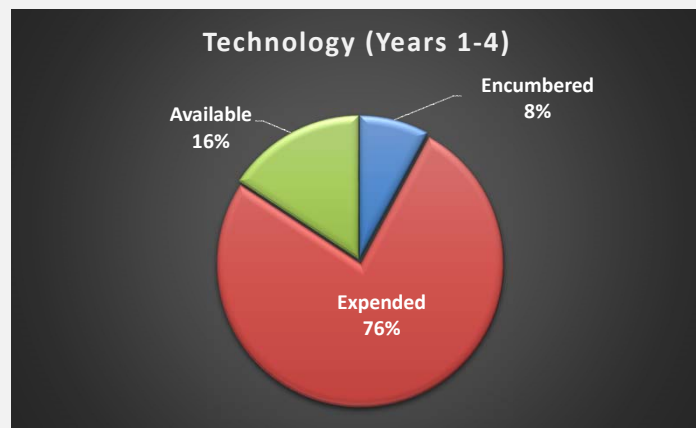
**ArlingtonISD**  
**BOND 2014**



## Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date: \$48,461,127  
Encumbered: \$ 5,007,765  
Available: \$10,010,345





## Security/Technology

### SECURITY CAMERAS



- 55 completed locations  
(1,880 cameras, 108 NVRs)
- 2 remaining locations in Phase 2
- 3 remaining locations in Phase 3
- Planning underway for Phase 4 locations

*Carter Junior High main entry*



### Facilities – new construction





## Security/Technology

### INFRASTRUCTURE

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- Planned 2017-18 upgrades:
  - Network Infrastructure:
    - 13 campuses scheduled
  - PA Systems:
    - 1 campus complete
    - 7 campuses scheduled
  - IP Telephony Systems:
    - 6 campuses upgraded
    - 12 campuses scheduled

### REPLACEMENT SCHEDULE

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Ongoing in accordance with five-year replacement cycle  
(Desktops, Laptops, Printers, Projectors, etc.)



## Security/Technology

### TRANSFORMATION THROUGH INNOVATION (TI GRANT)

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- 2017-18 TI Grants:
  - 70 grants awarded across 37 campuses
  - Total Value: \$1,013,490
- Creation of model classrooms that provide engaging learning experiences for students
- Development of teacher mentors
- Build capacity at campuses
- Increased access for students
- Over \$4.2 million awarded since beginning of TI Grant Initiative

<http://tinyurl.com/mwnk924>





## Security/Technology

### CLASSROOM TECHNOLOGY STANDARDS



<http://tinyurl.com/technologybond>

- A/V Standard
  - Interactive Projectors Elementary
  - Non-Interactive Projectors Secondary
  - 58 schools complete
- Teacher Standard
  - Laptop w/ docking station
  - All schools complete
- Student Standard
  - 1 cart for every 2 classrooms
  - Chromebook Carts grades 3-12: Complete
  - iPad Carts Pre-K: Complete
  - iPad Carts grades K-2: Spring 2018

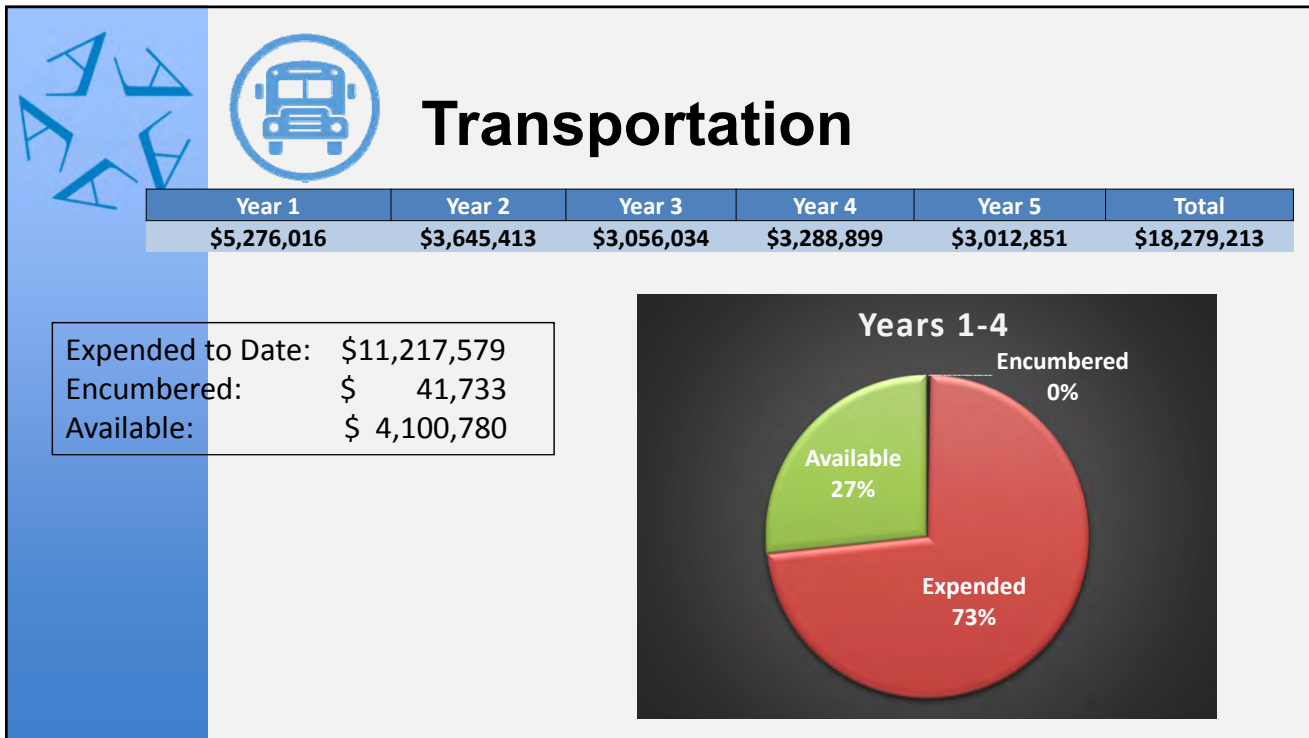



## 2014 Bond Program Update




## Transportation

**ArlingtonISD**  
**BOND 2014**  






## Transportation

### SCHOOL BUSES

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- 79 ordered & received to date
- 20 planned for replacement in 2017-18:
  - 3 diesel 71-passenger regular ed buses
  - 17 propane 53-passenger special ed buses with lifts







## Transportation

### WHITE FLEET



- 23 ordered & received in Year 3
  - 12 Plant Services
  - 1 Security
  - 1 Textbooks
  - 1 Warehouse
  - 8 Suburbans
- 25 scheduled for replacement in 2017-18



## 2014 Bond Program Update



## Facilities

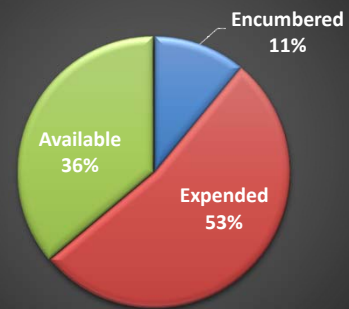


## Facilities

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327


Expended to Date: \$282,350,079  
 Encumbered: \$58,573,016  
 Available: \$192,606,913


Facilities (Phases I-IV)



## Project Counts – by Phase

Phase	Number Of Projects
Design	41
Construction	30
Closeout	27
<b>Total Projects</b>	<b>98</b>

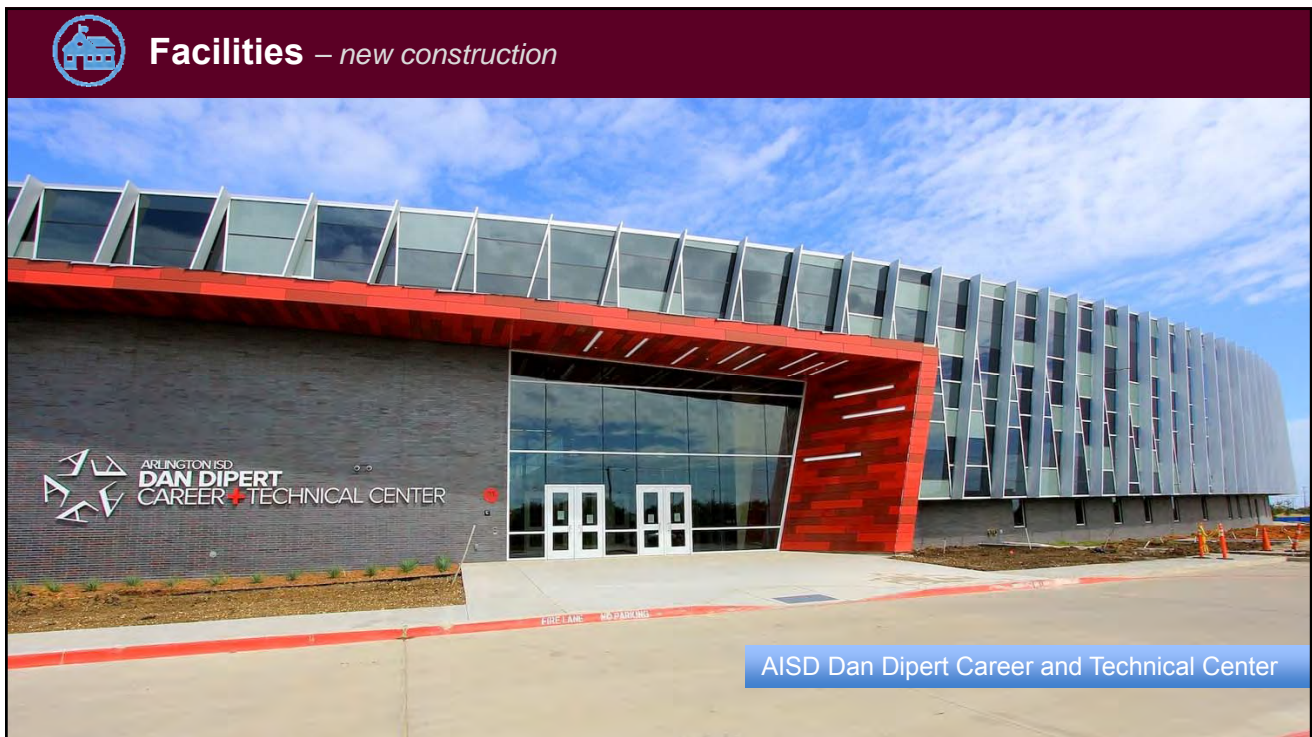




# Facilities

## PHASE I PROJECTS

Construction	Completed Projects	
Career/Tech Center	Arlington High School MAC Boles Jr High Special Ed Bowie High School MAC Corey Academy Ferguson Education Center Hutcheson JH Demolition Jones Academy Lamar baseball field bleachers and lighting Lamar High School MAC	McNutt Elementary Mac Bernd Professional PDC Martin High School MAC Ousley Junior High Building/Track Peach Elementary Sam Houston High School MAC Seguin High School MAC Workman JH/Expanded Cafeteria





## Facilities – new construction



## Facilities – new construction

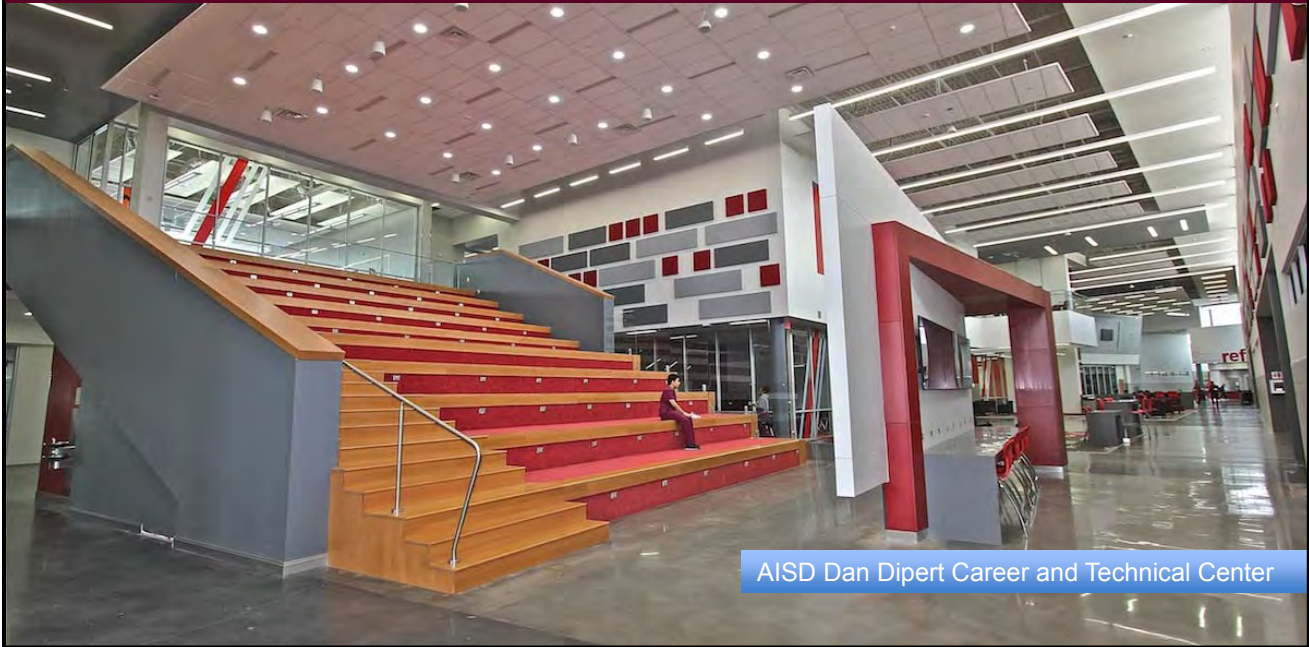


AISD Dan Dipert Career and Technical Center





## Facilities – new construction



AISD Dan Dipert Career and Technical Center



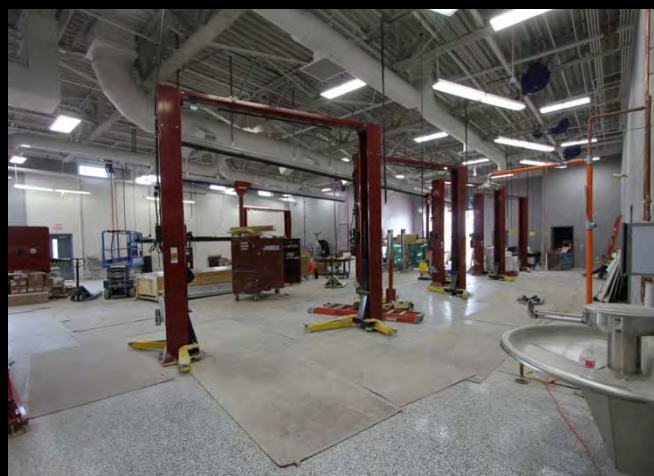
## Facilities – new construction



AISD Dan Dipert Career and Technical Center



## Facilities – new construction



AISD Dan Dipert Career and Technical Center



## Dan Dipert Career and Technical Center

### 17 New Career Programs at the CTC

Agricultural Mechanics  
Animation  
Architectural Design  
Audio/Video Technology  
Automotive  
Computer Technician  
Culinary Arts  
Graphic Design  
Horticulture and Floral Design

*(The CTC will offer 27 programs of study)*

Hospitality and Tourism  
Medical Administrative Assistant  
Patient Care Technician  
Precision Metal  
Robotics  
Sports Medicine  
Veterinary Medicine  
Welding

### 4,709 students will be served at the CTC & Ag Science Center

- CTC A day - 2,166 students
- CTC B day - 2,118 students

- Ag Center A day – 228 students
- Ag Center B day – 197 students





## Facilities – addition & renovations



## Facilities

### PHASE II PROJECTS

Construction			Design	Completed	
Ag Sci. Center	Fitzgerald	Morton	Starrett <sup>^</sup>	Anderson*	Larson*
Arlington High	Foster	Sam Houston		Ashworth*	Nichols
Bebensee	Knox	Sherrod		Beckham*	Pearcy*
Crouch	Kooker*	South Davis		Blanton*	Remyse*
Crow*	Little	Thornton		Burgin*	Turning Pt JH
Duff	Martin	Williams		Bryant*	West*
Ellis	Miller	Wood		Ditto*	
Farrell	Moore			Hale*	

\*STEM labs, strings room, security vestibule

<sup>^</sup>Original contract was terminated by AISD and is being rebid



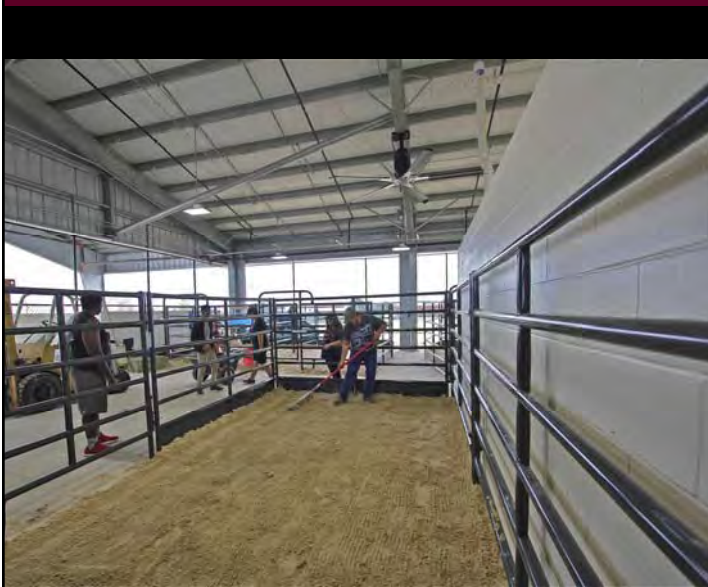
**Facilities** – *new construction*



Agricultural Science Center



**Facilities** – *new construction*



Agricultural Science Center





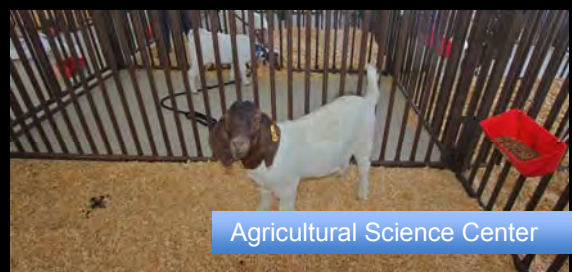
**Facilities** – new construction



Agricultural Science Center



**Facilities** – new construction



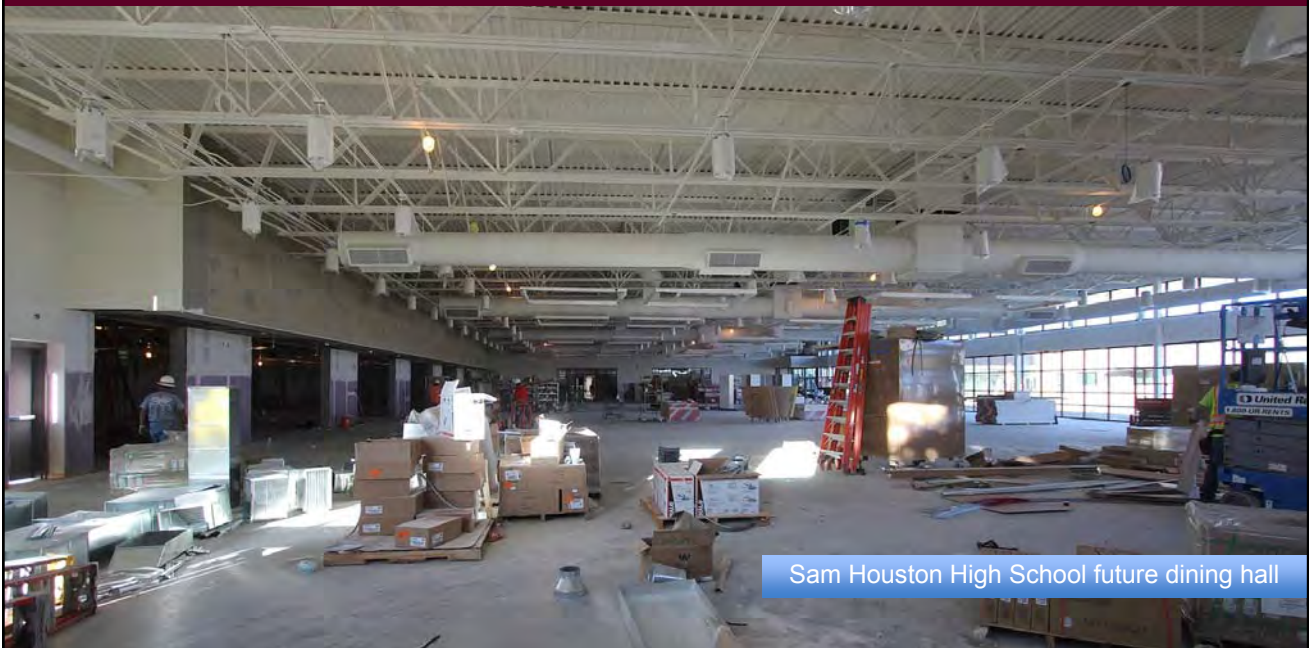
Agricultural Science Center



**Facilities** – addition



**Facilities** – addition







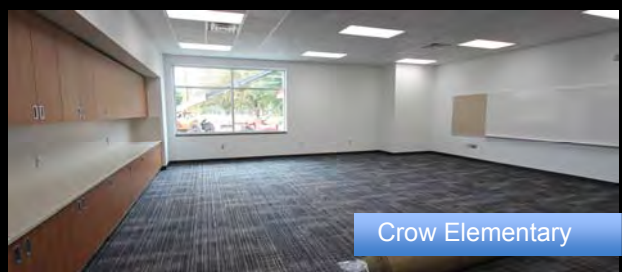
## Facilities – renovations



Sam Houston High School renovations



## Facilities – addition



Crow Elementary



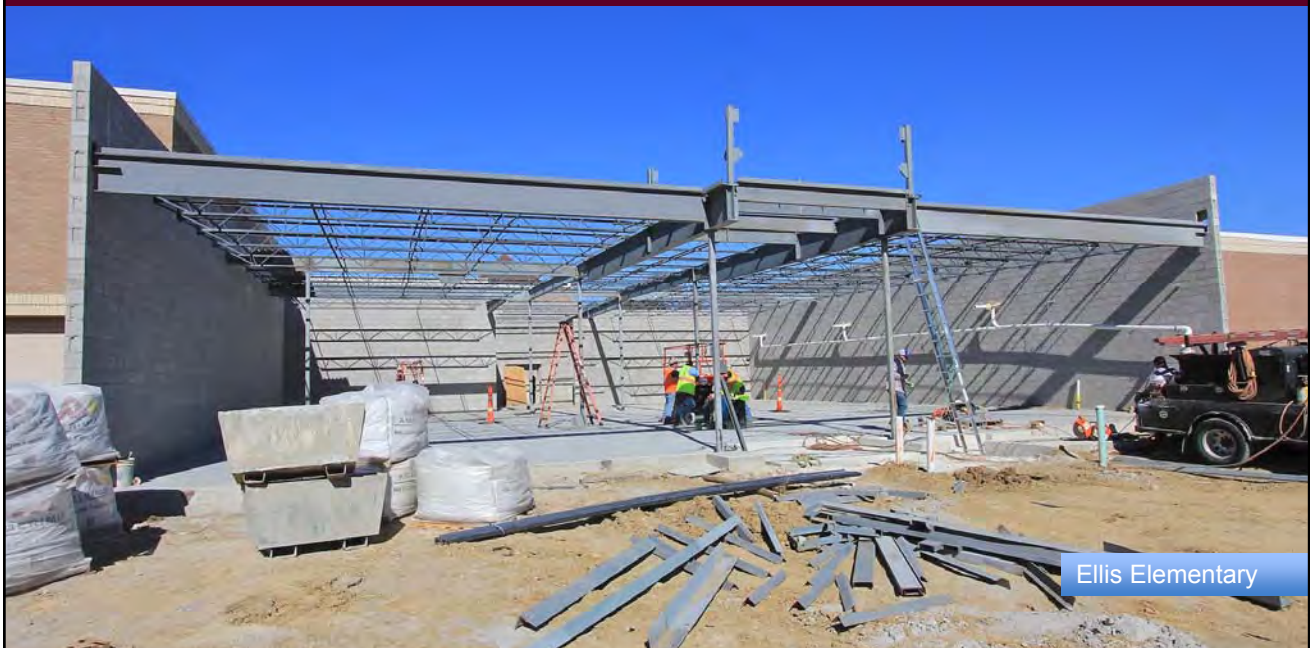
**Facilities** – *STEM lab addition*



Foster Elementary



**Facilities** – *classroom addition*



Ellis Elementary





## Facilities – STEM labs



## Facilities – STEM labs





**Facilities** – *strings rooms*



Knox Elementary



Remyse Elementary



Fitzgerald Elementary



**Facilities** – *renovated music rooms*



Fitzgerald Elementary



Miller Elementary

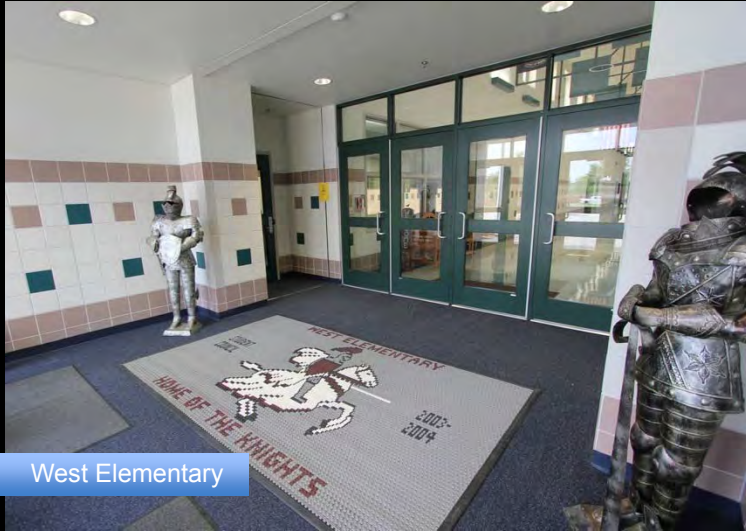


Bebensee Elementary

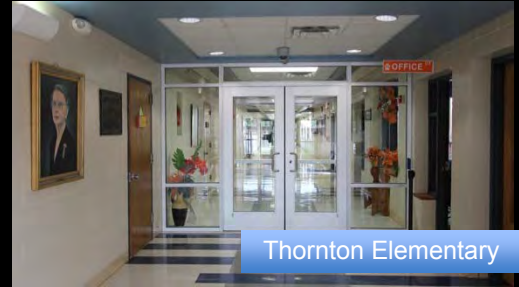




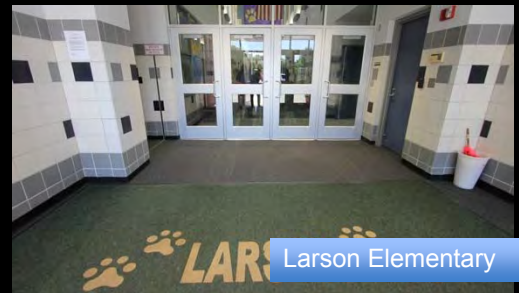
## Facilities – security vestibules



West Elementary



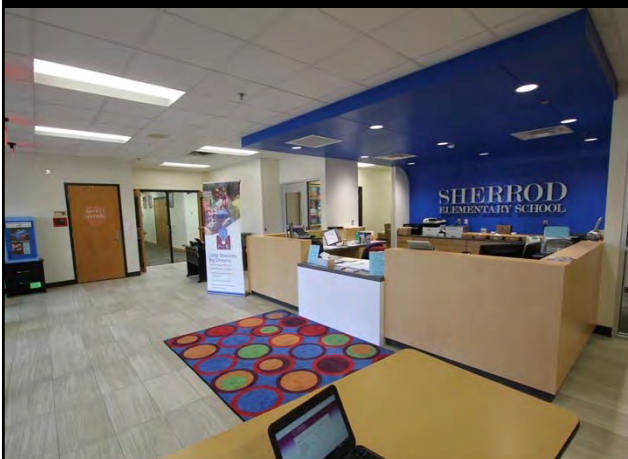
Thornton Elementary



Larson Elementary



## Facilities – renovated reception areas



Sherrod Elementary



Foster Elementary



Ellis Elementary



## Facilities – mechanical renovations



Knox Elementary



Duff Elementary



Nichols Junior High



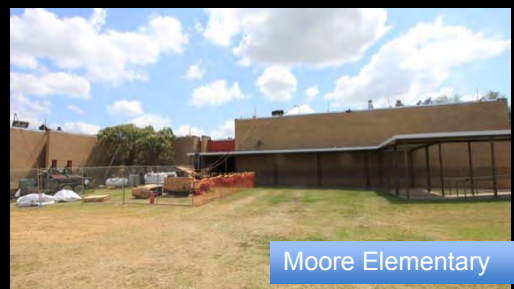
## Facilities – roofs



Martin High School



Fitzgerald Elementary



Moore Elementary





## Facilities – new driveways and parking lots



Miller Elementary



Foster Elementary



Duff Elementary



Sherrod Elementary



## Facilities – landscaping



Crouch Elementary



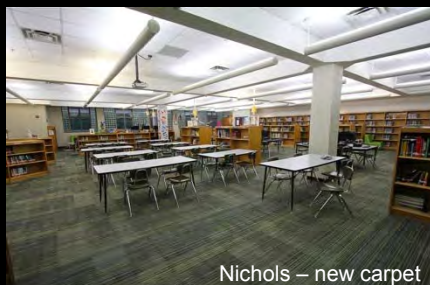
Little Elementary



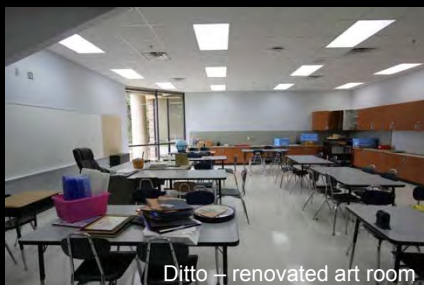
## Facilities – renovations and deficiency upgrades



Little – new playground fence



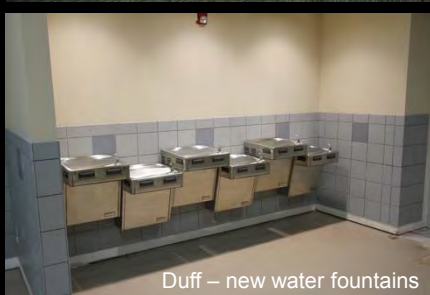
Nichols – new carpet



Ditto – renovated art room



Knox – renovated admin



Duff – new water fountains



Ellis – new gym floor



## Facilities

### PHASE III PROJECTS

Construction		Bid	Design	Completed Projects
Amos	Roark	Butler	Fine Arts Center	LHS Culinary
Atherton	Seguin	Goodman	Jr. High Tracks	
Berry	Short	Johns		
Dunn	Speer			
Gunn	Swift			
Hill	Webb			
Key	Wimbish			
Pope				
Rankin				





## Facilities – addition



# Facilities

## PHASE IV PROJECTS

Design		
Bowie High School	Ashworth Elementary	Athletics Complex 4900 W. Arkansas (former Venture School)
Lamar High School	Blanton Elementary	
Bailey Jr. High	Crow Elementary	
Boles Jr. High	Kookan Education Center	
Carter Jr. High	Larson Elementary	



# Facilities

## PHASE V PROJECTS

Design		
Barnett Jr. High	Ditto Elementary	Annexes I - IV
Shackelford Jr. High	Hale Elementary	Auxiliary Personnel
Young Jr. High	Pearcy Elementary	Food Service Warehouses
Anderson Elementary	Remyse Elementary	Hilldale Center
Beckham Elementary	West Elementary	Service Center
Bryant Elementary	5618 W. Arkansas (formerly TPHS)	Transportation
Burgin Elementary	Counts Admin. Building	



# HUB Participation

Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 09/17	Tier II HUB Participation Achieved % Thru 09/17	Tier II HUB Participation Amount Thru 09/17
<b>TOTALS</b>	<b>\$ 337,974,351</b>	<b>23%</b>	<b>\$ 79,347,920</b>	<b>\$ 271,556,264</b>	<b>18%</b>	<b>\$ 47,946,740</b>

*Note: Totals above are excerpted from the 9/30/17 HUB report.*



## Board Actions

- **Competitive Sealed Proposals Awarded for Renovations & Life Cycle Improvements**
  - Berry, Rankin, Roark (over budget by \$356,349)
  - Hill & Swift (over budget by \$61,114)
  - Gunn, Key & Short (under budget by \$484,137)
  - AHS, Morton & South Davis (under budget by \$169,080)
  - Pope, Speer, Webb & Wimbish (over budget by \$1,119,059)
- **Contract Terminations & New Methods of Procurements**
  - Phase III Bid Package 9 – Jr. High Tracks
  - Phase II Bid Package 3 – Starrett
  - Both contracts were designated as Construction Manager at Risk & were terminated strictly in an effort to gain additional value on the projects
  - New Method of Procurement: Competitive Sealed Proposal



## Board Actions

- **Change Order #1 – MHS**
  - Unforeseen electrical infrastructure needs in auditorium to accommodate new rigging and lighting systems
  - Cost: \$243,388
- **Change Order #1 – Crow Elementary**
  - Extended contracted substantial completion date from November 30<sup>th</sup> to March 5<sup>th</sup> due to permit delays
  - No additional cost
- **Change Order #1 – Webb Kitchen**
  - Modification of serving line design and addition of larger grease trap required by City of Arlington
  - Cost: \$79,488



## **Board Actions**

- RFQ for Selection of Architects for Phase 5 Projects
  - Four firms were selected for seven bid packages
  - Final phase of work for 2014 bond program



**Update:**  
**Fine Arts Center & Athletics Complex**



## Fine Arts Center & Athletics Complex



## Fine Arts Center & Athletics Complex

- **Fine Arts Center**
  - Board approved schematic design on October 5<sup>th</sup>
  - Project is in design development phase
- **Athletics Complex**
  - Board approved the architectural program on September 7<sup>th</sup>
  - Project is in schematic design phase
    - Target date for presentation to Board: December 7<sup>th</sup>



***Questions?***



# Bond Program Financial Report

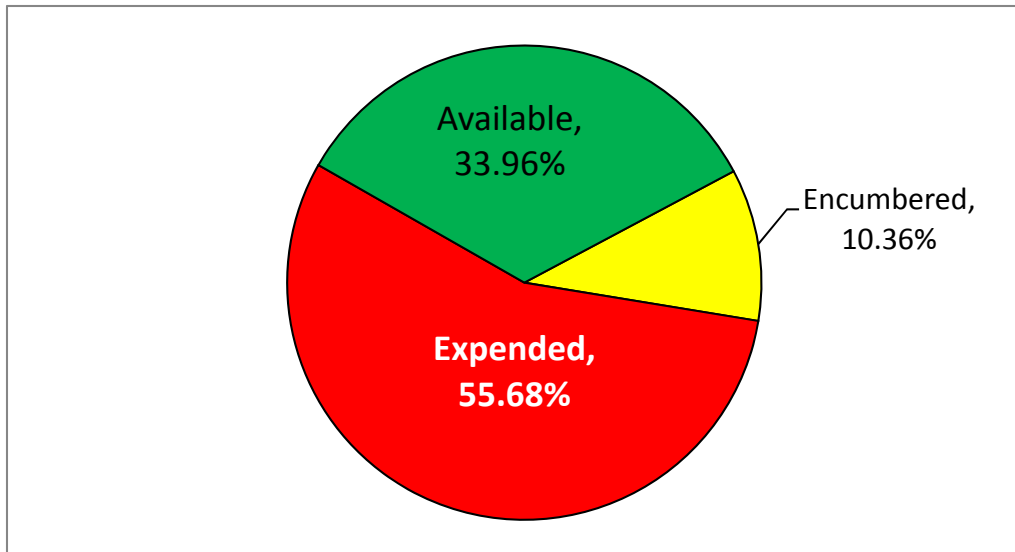


Arlington Independent School District  
Bond Fund - Phase 1 through 4 Projects  
For the Period Ending September 30, 2017 (as of October 02, 2017)

Funds available from:

Net proceeds from sale of bonds	\$ 624,710,134.86
Interest through 08/30/17	4,650,444.30
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	<u>\$ 629,562,656.16</u>

Total Funds	\$ 629,562,656.16
Encumbered	(65,228,551.79)
Expended	<u>(350,541,925.43)</u>
Available Funds	<u><u>213,792,178.94</u></u>



Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 4 Projects  
For the Period Ending September 30, 2017 (as of October 02, 2017)

<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	149,299.74	25,158,201.74	(1,307,501.48)
New Elementary School - McNutt	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Multi-purpose Activity Centers	60,000,000.00	1,999,364.54	65,393,886.37	(7,393,250.91)
New Career and Technical Center	46,253,500.00	4,146,766.11	45,807,278.01	(3,700,544.12)
Fine Arts Center/Land	34,500,000.00	1,788,854.28	284,641.93	32,426,503.79
Athletic Complex/Land	27,500,000.00	-	-	27,500,000.00
Special Ed Alt Curriculum Centers	6,500,000.00	827,033.73	3,750,500.60	1,922,465.67
Agricultural Science Facility	2,500,000.00	2,709,328.69	3,650,948.37	(3,860,277.06)
Workman Additions	11,872,405.00	119,397.29	13,669,046.41	(1,916,038.70)
Condition deficiencies/Life cycle replacements	296,404,103.00	46,657,966.93	99,516,741.29	150,229,394.78
Fine Arts	7,743,555.00	1,606,038.22	4,020,710.04	2,116,806.74
Technology	63,479,237.00	5,007,764.70	48,461,126.75	10,010,345.55
Transportation	15,360,092.00	41,732.99	11,217,579.46	4,100,779.55
Contingency for Project Acceleration	-	-	-	-
Total Phase 1-4	<u>\$ 620,112,892.00</u>	<u>\$ 65,228,551.79</u>	<u>\$ 346,049,495.51</u>	<u>\$ 208,834,844.70</u>
Bond Issuance Costs				(4,492,429.92)
Interest and Additional Proceeds				9,247,687.16
Other Income				202,077.00
Total Available Funds				<u>\$ 213,792,178.94</u>

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending September 30, 2017 (as of October 02, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cycle replacements	\$ 509,048.00	\$ -	\$ 71,030.00	\$ 438,018.00
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	2,709,328.69	3,650,948.37	(3,860,277.06)
Amos ES	Condition deficiencies/Life cycle replacements	2,040,568.00	34,518.25	106,219.56	1,899,830.19
Anderson ES	Condition deficiencies/Life cycle replacements	1,103,313.00	29,584.93	492,284.26	581,443.81
Annex I	Condition deficiencies/Life cycle replacements	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cycle replacements	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cycle replacements	394,821.00	-	-	394,821.00
Annex IV	Condition deficiencies/Life cycle replacements	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cycle replacements	11,884,220.00	43,844.77	701,969.31	11,138,405.92
Arlington HS	Multi-purpose Activity Center	10,000,000.00	42,981.90	10,800,097.22	(843,079.12)
Ashworth ES	Condition deficiencies/Life cycle replacements	2,606,008.00	61,689.13	500,414.93	2,043,903.94
Atherton ES	Condition deficiencies/Life cycle replacements	4,219,440.00	70,141.02	209,431.54	3,939,867.44
Athletic Complex	Athletic Complex	25,000,000.00	-	-	25,000,000.00
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cycle replacements	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cycle replacements	4,012,369.00	45,955.25	106,257.00	3,860,156.75
Barnett JH	Condition deficiencies/Life cycle replacements	3,377,193.00	-	-	3,377,193.00
Bebensee ES	Condition deficiencies/Life cycle replacements	5,422,450.00	821,405.20	2,617,115.23	1,983,929.57
Beckham ES	Condition deficiencies/Life cycle replacements	961,067.00	33,066.66	484,176.22	443,824.12
Berry ES	Condition deficiencies/Life cycle replacements	4,045,450.00	78,764.98	184,640.27	3,782,044.75
Blanton ES	Condition deficiencies/Life cycle replacements	3,889,823.00	87,664.47	632,230.00	3,169,928.53
Boles JH	Condition deficiencies/Life cycle replacements	2,580,186.00	99,411.50	-	2,480,774.50
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	827,033.73	3,750,500.60	1,922,465.67
Bowie HS	Condition deficiencies/Life cycle replacements	10,490,767.00	546,873.00	-	9,943,894.00
Bowie HS	Multi-purpose Activity Center	10,000,000.00	97,020.02	11,679,991.53	(1,777,011.55)
Bryant ES	Condition deficiencies/Life cycle replacements	2,774,728.00	139,463.85	414,403.25	2,220,860.90
Burgin ES	Condition deficiencies/Life cycle replacements	1,778,363.00	4,867.21	476,223.98	1,297,271.81
Butler ES	Condition deficiencies/Life cycle replacements	2,398,415.00	45,173.57	176,885.47	2,176,355.96
Career & Technical Ctr	New Career and Technical Center	46,253,500.00	4,146,766.11	45,807,278.01	(3,700,544.12)
Carter JH	Condition deficiencies/Life cycle replacements	6,219,503.00	45,955.25	-	6,173,547.75
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	23,004.51	8,446,244.78	505,667.71
Crouch ES	Condition deficiencies/Life cycle replacements	3,490,621.00	40,895.54	1,843,154.96	1,606,570.50
Crow ES	Condition deficiencies/Life cycle replacements	2,198,004.00	1,911,385.81	2,113,568.19	(1,826,950.00)
Ditto ES	Condition deficiencies/Life cycle replacements	2,508,497.00	16,317.32	573,698.17	1,918,481.51
Duff ES	Condition deficiencies/Life cycle replacements	2,967,033.00	802,052.29	4,027,068.78	(1,862,088.07)
Dunn ES	Condition deficiencies/Life cycle replacements	3,093,955.00	51,922.72	181,939.44	2,860,092.84
Ellis ES	Condition deficiencies/Life cycle replacements	2,356,903.00	2,085,375.14	2,549,396.09	(2,277,868.23)
Farrell ES	Condition deficiencies/Life cycle replacements	2,723,306.00	155,318.17	2,153,773.49	414,214.34
Ferguson JH	Condition deficiencies/Life cycle replacements	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	1,788,854.28	284,641.93	29,926,503.79
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cycle replacements	5,260,818.00	451,309.89	3,226,407.08	1,583,101.03

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending September 30, 2017 (as of October 02, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Food Lion	Condition deficiencies/Life cycle replacements	734,595.00	-	-	734,595.00
Food Svc Whse (Grn Oaks)	Condition deficiencies/Life cycle replacements	409,539.00	-	-	409,539.00
Food Svc Whse (Arkansas)	Condition deficiencies/Life cycle replacements	1,912,230.00	-	-	1,912,230.00
Foster ES	Condition deficiencies/Life cycle replacements	4,807,179.00	1,485,955.84	3,174,962.91	146,260.25
Goodman ES	Condition deficiencies/Life cycle replacements	3,407,763.00	169,977.02	1,108,376.76	2,129,409.22
Gunn JH	Condition deficiencies/Life cycle replacements	5,071,115.00	106,744.32	195,008.30	4,769,362.38
Hale ES	Condition deficiencies/Life cycle replacements	2,050,103.00	35,304.71	476,439.73	1,538,358.56
Hill ES	Condition deficiencies/Life cycle replacements	2,368,503.00	32,871.52	137,793.15	2,197,838.33
Hilldale Center	Condition deficiencies/Life cycle replacements	310,274.00	-	-	310,274.00
Johns ES	Condition deficiencies/Life cycle replacements	2,897,843.00	470,867.11	1,442,480.34	984,495.55
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	527,475.39	11,344,783.97	(793,846.36)
Key ES	Condition deficiencies/Life cycle replacements	2,779,424.00	39,104.29	196,181.16	2,544,138.55
Knox ES	Condition deficiencies/Life cycle replacements	5,772,537.00	1,276,193.25	3,366,003.84	1,130,339.91
Kookan Ed Ctr	Condition deficiencies/Life cycle replacements	2,506,102.00	301,452.89	254,095.98	1,950,553.13
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cycle replacements	14,896,409.00	50,578.00	612,799.27	14,233,031.73
Lamar HS	Multi-purpose Activity Center	10,000,000.00	295,897.40	11,453,998.25	(1,749,895.65)
Larson ES	Condition deficiencies/Life cycle replacements	2,580,618.00	139,203.33	631,138.82	1,810,275.85
Little ES	Condition deficiencies/Life cycle replacements	2,539,179.00	408,585.53	1,755,302.51	375,290.96
Maintenance Service Ctr	Condition deficiencies/Life cycle replacements	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cycle replacements	17,256,164.00	3,561,331.06	9,187,957.62	4,506,875.32
Martin HS	Multi-purpose Activity Center	10,000,000.00	203,470.27	10,826,743.66	(1,030,213.93)
McNutt Elementary	New Elementary School	24,000,000.00	175,004.57	25,118,834.54	(1,293,839.11)
Miller ES	Condition deficiencies/Life cycle replacements	3,593,599.00	796,474.47	3,886,373.28	(1,089,248.75)
Moore ES	Condition deficiencies/Life cycle replacements	2,980,321.00	832,214.86	2,115,081.72	33,024.42
Morton ES	Condition deficiencies/Life cycle replacements	5,130,853.00	48,657.97	333,166.49	4,749,028.54
Nichols JH	Condition deficiencies/Life cycle replacements	6,552,586.00	717,726.90	3,318,377.47	2,516,481.63
Ousley JH	Condition deficiencies/Life cycle replacements	4,537,226.00	188,633.77	4,114,800.42	233,791.81
Peach Elementary	New Elementary School	24,000,000.00	149,299.74	25,158,201.74	(1,307,501.48)
Pearcy ES	Condition deficiencies/Life cycle replacements	1,059,412.00	66,954.40	502,079.09	490,378.51
Pope ES	Condition deficiencies/Life cycle replacements	2,602,688.00	42,100.19	165,124.63	2,395,463.18
Prof Dev Center	Condition deficiencies/Life cycle replacements	742,220.00	6,559.92	820,854.11	(85,194.03)
Rankin ES	Condition deficiencies/Life cycle replacements	3,507,229.00	69,156.57	159,104.41	3,278,968.02
Remyse ES	Condition deficiencies/Life cycle replacements	1,523,346.00	32,824.52	481,382.60	1,009,138.88
Roark ES	Condition deficiencies/Life cycle replacements	3,226,361.00	63,914.22	146,330.28	3,016,116.50
Sam Houston HS	Condition deficiencies/Life cycle replacements	14,350,967.00	11,658,594.79	914,682.84	1,777,689.37
Sam Houston HS	Multi-purpose Activity Center	10,000,000.00	985,279.61	10,319,597.76	(1,304,877.37)
Seguin HS	Condition deficiencies/Life cycle replacements	12,448,666.00	9,837,700.86	553,210.10	2,057,755.04
Seguin HS	Multi-purpose Activity Center	10,000,000.00	374,715.34	10,313,457.95	(688,173.29)
Shackelford JH	Condition deficiencies/Life cycle replacements	2,553,279.00	-	-	2,553,279.00
Sherrod ES	Condition deficiencies/Life cycle replacements	4,954,358.00	1,110,674.22	4,032,499.80	(188,816.02)
Short ES	Condition deficiencies/Life cycle replacements	3,229,818.00	52,138.82	145,936.88	3,031,742.30

Arlington Independent School District  
2014 Bond Project Status Report - Phase 1 through 5 Projects  
For the Period Ending September 30, 2017 (as of October 02, 2017)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
South Davis ES	Condition deficiencies/Life cycle replacements	4,700,130.00	47,603.01	258,190.83	4,394,336.16
Speer ES	Condition deficiencies/Life cycle replacements	2,970,716.00	35,258.06	177,145.83	2,758,312.11
Starrett ES	Condition deficiencies/Life cycle replacements	2,727,587.00	86,477.42	143,199.36	2,497,910.22
Swift ES	Condition deficiencies/Life cycle replacements	2,678,199.00	38,331.05	134,770.95	2,505,097.00
Thornton ES	Condition deficiencies/Life cycle replacements	5,131,031.00	703,820.70	3,190,458.66	1,236,751.64
Transportation	Condition deficiencies/Life cycle replacements	1,274,648.00	-	-	1,274,648.00
Turning Point HS	Condition deficiencies/Life cycle replacements	1,196,537.00	-	-	1,196,537.00
Turning Point JH	Condition deficiencies/Life cycle replacements	2,276,602.00	225,141.06	1,291,105.41	760,355.53
Venture HS	Condition deficiencies/Life cycle replacements	1,429,141.00	-	-	1,429,141.00
Webb ES	Condition deficiencies/Life cycle replacements	9,030,714.00	548,003.09	815,908.68	7,666,802.23
West ES	Condition deficiencies/Life cycle replacements	1,994,790.00	32,318.44	466,636.05	1,495,835.51
Williams ES	Condition deficiencies/Life cycle replacements	2,582,718.00	235,827.87	2,394,120.90	(47,230.77)
Wimbish ES	Condition deficiencies/Life cycle replacements	4,913,058.00	63,587.39	265,615.64	4,583,854.97
Wood ES	Condition deficiencies/Life cycle replacements	2,330,921.00	2,956,275.67	841,991.72	(1,467,346.39)
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	119,397.29	13,669,046.41	(1,916,038.70)
Young JH	Condition deficiencies/Life cycle replacements	2,428,881.00	-	-	2,428,881.00
Fine Arts		9,828,738.00	1,606,038.22	4,020,710.04	4,201,989.74
Technology		82,633,000.00	5,007,764.70	48,461,126.75	29,164,108.55
Transportation		18,279,213.00	41,732.99	11,217,579.46	7,019,900.55
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 65,399,159.79</u>	<u>\$ 346,120,525.51</u>	<u>\$ 251,609,592.70</u>
Bond Issuance Costs					(4,492,429.92)
Interest and Additional Proceeds					9,247,687.16
Other Income					202,077.00
Total Available Funds					<u>\$ 256,566,926.94</u>
Estimated Complete on September 30, 2017					

### 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 09/17	Tier II HUB Participation Achieved % Thru 09/17	Tier II HUB Participation Amount Thru 09/17
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,508	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 327,408	57.32%	\$ 187,661
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,000,130	23.49%	\$ 234,931	\$ 965,224	28.03%	\$ 270,536
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,272,851	25.00%	\$ 2,568,213	\$ 9,577,684	10.59%	\$ 1,014,682
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 235,265	1.58%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,361,129	2.98%	\$ 100,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,294,115	20.00%	\$ 1,458,823	\$ 7,687,933	16.29%	\$ 1,252,085
PH1-BP6	Perkin+Wills	Peach Elementary School	\$ 1,388,518	20.00%	\$ 277,704	\$ 1,385,819	17.36%	\$ 240,537
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,557,870	25.00%	\$ 5,639,468	\$ 22,405,212	13.96%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,347,156	18.00%	\$ 242,488	\$ 1,346,818	14.60%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,463,273	35.48%	\$ 7,616,233
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,343,750	25.36%	\$ 594,280
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,189,243	25.00%	\$ 10,047,311	\$ 31,741,967	39.67%	\$ 12,592,495
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 641,552	31.00%	\$ 198,881	\$ 623,140	22.06%	\$ 137,460
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.75%	\$ 1,001,712
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 537,474	31.00%	\$ 166,617	\$ 524,316	22.14%	\$ 116,087
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 600,791	31.00%	\$ 186,245	\$ 536,307	24.81%	\$ 133,074
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,100,921	7.31%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 532,316	31.00%	\$ 165,018	\$ 516,698	26.45%	\$ 136,691
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,549,062	9.56%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 547,890	31.00%	\$ 169,846	\$ 534,760	28.93%	\$ 154,710
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,636,082	20.46%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 523,075	31.00%	\$ 162,153	\$ 504,976	25.73%	\$ 129,914
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,084,057	0.47%	\$ 43,092
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,190	15.00%	\$ 10,079	\$ 65,672	18.84%	\$ 12,375
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 168,704	43.71%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,478,003	20.00%	\$ 895,601	\$ 3,604,239	8.63%	\$ 311,174

## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 09/17	Tier II HUB Participation Achieved % Thru 09/17	Tier II HUB Participation Amount Thru 09/17
PH2-BP2	Hahnfield Hoffer Standford	1) Anderson ES 2) Ashworth ES 3) Beckham ES 4) Blanton ES 5) Bryant ES 6) Burgin ES 7) Crow ES 8) Hale ES 9) Larson ES 10) Pearcy ES 11) Remyse ES 12) West ES 13) Ditto ES 14) Kookan Ed Ctr.	\$ 896,266	32.00%	\$ 286,805	\$ 791,144	13.66%	\$ 108,085
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,912,918	25.00%	\$ 2,478,230	\$ 7,287,263	24.54%	\$ 1,788,143
PH2-BP3	Natex (HUB Firm)	1) Farrell ES 2) Starrett ES	\$ 431,755	30.00%	\$ 129,526	\$ 290,122	13.80%	\$ 40,027
PH2-BP3	W.B. Kibler Construction Co., LTD.	1) Farrell ES 2) Starrett ES	\$ 2,062,461	25.00%	\$ 515,615	\$ 1,867,250	23.26%	\$ 434,317
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 615,322	15.00%	\$ 92,298	\$ 586,413	11.76%	\$ 68,952
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,646,267	20.00%	\$ 2,129,253	\$ 5,392,432	5.24%	\$ 282,774
PH2-BP5	LBL	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 736,071	19.70%	\$ 145,000
PH2-BP5	Imperial Construction	1) Bebensee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,668,345	20.00%	\$ 1,733,669	\$ 6,927,532	35.97%	\$ 2,492,166
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 984,076	19.52%	\$ 192,131
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 13,863,858	25.00%	\$ 3,465,965	\$ 10,068,269	25.82%	\$ 2,599,353
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,259,862	18.00%	\$ 226,775	\$ 1,099,417	2.61%	\$ 28,700
PH2-BP7	CSP	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,442,738	16.00%	\$ 230,838	\$ 1,264,220	9.35%	\$ 118,236
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,303,646	25.00%	\$ 4,575,912	\$ 13,778,392	5.21%	\$ 718,340
PH2-BP9	Huckabee	1) Sam Houston High School 2) Crouch ES 3) Knox ES 4) Thornton ES	\$ 2,929,371	33.00%	\$ 966,692	\$ 2,562,107	18.55%	\$ 475,377
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 4,790,010	0.00%	\$ 1,280,859
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 29,718,773	20.00%	\$ 5,943,755	\$ 16,102,739	0.00%	\$ -



## 2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses Thru 09/17	Tier II HUB Participation Achieved % Thru 09/17	Tier II HUB Participation Amount Thru 09/17
PH2-BP10	VLK	Agricultural Science Facility	\$ 395,740	27.50%	\$ 108,828	\$ 371,640	19.31%	\$ 71,754
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 4,029,315	21.85%	\$ 880,478
PH3-BP1	LBL	Butler Elementary School	\$ 146,059	52.30%	\$ 76,389	\$ 96,399	0.00%	\$ -
PH3-BP2	Perkin+Wills	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 143,146	5.76%	\$ 8,250
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 307,261	42.90%	\$ 131,815	\$ 249,779	12.41%	\$ 31,000
PH3-BP4	Perkin+Wills	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 289,847	5.69%	\$ 16,500
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 617,331	23.49%	\$ 145,011	\$ 486,299	3.58%	\$ 17,400
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 537,670	0.80%	\$ 4,301
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670		0.00%	
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 672,831	23.49%	\$ 158,048	\$ 475,576	12.22%	\$ 58,100
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,179,087	10.00%	\$ 117,909	\$ 968,401	19.45%	\$ 188,310
PH3-BP9	Stantec	1) Carter JH 2) Bailey JH 3) Gunn JH 4) Shackelford JH 5) Young JH 6) Boles JH 7) Barnett JH 8) Nichols JH 9) Workman JH	\$ 367,642	25.00%	\$ 91,910	\$ -	0.00%	\$ -
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 594,045	20.00%	\$ 118,809	\$ 387,259	13.69%	\$ 53,000
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,016,317	0.98%	\$ 19,801
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 950,000	20.00%	\$ 190,000	\$ 244,366	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,073,496		\$ -	\$ 371,077	0.00%	\$ 1,200
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 52,000	20.00%	\$ 10,400	\$ 45,740	21.86%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
<b>TOTALS</b>			<b>\$ 337,974,351</b>	<b>23%</b>	<b>\$ 79,347,920</b>	<b>\$ 271,556,264</b>	<b>18%</b>	<b>\$ 47,946,740</b>

# FINE ARTS



**Arlington ISD - Department of Fine Arts  
Bond Purchase Progress  
September 30, 2017**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 3 to-date. This is a reporting of 642 funds.

**Band Equipment/Instruments/Uniforms**

	<b><u>September 30, 2017</u></b>
Junior High	\$99,319.00
High School	\$313,050.41
Total	<u>\$412,369.41</u>

**Choir Equipment/Instruments/Uniforms**

	<b><u>September 30, 2017</u></b>
Elementary	\$143,022.57
Junior High	\$57,940.85
High School	\$46,898.28
Total	<u>\$247,861.70</u>

**Orchestra Equipment/Instruments/Uniforms**

	<b><u>September 30, 2017</u></b>
Elementary	\$344,489.45
Junior High	\$150,837.80
High School	\$272,820.75
Total	<u>\$768,148.00</u>

**Drill Team**

	<b><u>September 30, 2017</u></b>
High School	\$56,170.00

**Theatre**

	<b><u>September 30, 2017</u></b>
Junior High	\$3,870.95
High School	\$6,797.00
Total	<u>\$10,667.95</u>

**Fine Arts Center**

	<b><u>September 30, 2017</u></b>
Piano	\$177,244.10

	<b><u>September 30, 2017</u></b>
<b>Grand Total</b>	<b>\$1,672,461.20</b>

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		4	45	
Oboe			3	
Clarinet		8	53	
Bassoon		2		
Alto Sax		5	24	
Tenor Sax		2		
Bari Sax		1	1	
Bass Clarinet		2	1	
F Horn			2	
Trumpet		12	23	
Trombone		12	21	
Euphonium			2	
Tuba		2		
Sousaphone			3	
Vibraphone		1		
Xylophone			1	
Marimba		5	2	
Snare Drum			3	
Bass Drum		1	1	
Marching Horns			14	
Tympani (sets)				
Chimes				
Guittaron/Vihuela				
Violin	190	60	62	
Viola	109	19	24	
Cello	96	31	22	
String Bass	47	18	5	
Harps				

**Additional equipment includes:**

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School Uniforms

AISD JR. HIGH BAND 2017 - 2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213043			Band/20150012	Music & Arts	Marimba Warehouse MPM wX Stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	2x1191.00	2,382.00
PO #213040	R		Band/20160078	Taylor Music	Adams CSMBSA30 - Soft Bag w/Wheels for 3.0 Octave Academy Marimba	9x223.00	2,007.00
PO #213027			Band/20160084	Brook Mays	Offworld Percussion OLL - 12" Offworld Practice pad with rim	10x34.20	342.00
PO #213014	R		Band/20160097	Taylor Music	Sabian 61008 - Sabian 22" Cymbal Bag	1x44.00	44.00
PO #213008	R		Band/20160098	Washington Music	Sabian SFAST22 - Sabian 22" Fast Cymbal Bag	2x56.00	112.00
PO #213017	R		Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213034			Band/20170019	Washington Music	Ludwig LAP441TS - Atlas Pro Double Tom Stand	2x85.00	170.00
PO #213018			Band/20170020	Taylor Music	Black Swamp PCMF/Professional Castanet Mounting Frame	1x88.00	88.00
PO #213018			Band/20170021	Taylor Music	Black Swamp PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213038			Band/20170021	Taylor Music	BLACK SWAMP PCC3-RW - 2 7/8" Rosewood Elastic Free Castanets	1x118.00	118.00
PO #213040	R		Band/20170033	Taylor Music	Grover TPB-Xt - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213023			Band/20170049	Wenger Music	Wenger 121C003 - Mobile Resource center. Twin Unit/ color Cherry	1x3567.00	3,567.00
PO #213023			Band/20170050	Wenger Music	Wenger 121B101 - Mobile Resource center. Twin Unit Locking Security Panels Lower Door	1x171.00	171.00
PO #213023			Band/20170051	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Locking Security Panels Upper Door	1x106.00	106.00
PO #213023			Band/20170052	Wenger Music	Wenger 121B103 - Mobile Resource center. Twin Unit Leg Extensions set of 5	1x132.00	132.00
PO #213039			Band/20170057	Romeo Music	Stagemaster SMA1204FBQ-50/Yamaha Mixing Board 24 channel	1x919.00	919.00
PO #213039			Band/20170058	Romeo Music	Shure SM57-LC - Stagemaster 12 Channel snake	1x299.00	299.00
PO #213034			Band/20170129	Washington Music	QSC K12 - QSC K12 1000W 12" Powered Speaker, 1,000 W K Series PA Speaker with 12" Low-frequency Driver and 1.75" High-frequency Driver (each)	1x629.00	629.00
PO #213034			Band/20170132	Washington Music	QSC PLD43 - QSC PLD4.3 Processing Amplifier 4-channel Power Amplifier, 1400W Peak/ch at 4 ohms, with Advanced Onboard DSP, PA Management Tools, Flexible Amplifier Summing Technology	1x1149.00	1,149.00
PO #213043			Band/60202002	Music & Arts	Yamaha YFL 261 - Flute-silver-plated offset G, open hole, C foot	4x533.00	2,132.00
PO #213044			Band/60701001	Music & Arts	Fox 51 - Bassoon-Polypropylene molded body, nickel plated keys, designed for young players, small hands, plateau key over D hole, #1 and #2 bocals, case	2x3858.00	7,716.00
PO #213011			Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with <b>Morgan RM10 Mouthpiece and BG Revelation Ligature</b>	4x787.00	3,148.00
PO #213043			Band/61105002	Music & Arts	Buffet E-11 Bb - Bb Soprano Clarinet-Grenadilla wood body, silver-plated keys, case. Intermediate Clarinet with <b>Morgan RM10 mouthpiece and BG Revelation Ligature</b>	4x787.00	3,148.00
PO #213015			Band/61303002	Music & Arts	Yamaha YCL-221 - Bb Bass Clarinet- Two-piece resin body, nickel plated keys, bell and neck, low Eb on bell, floor peg, case <b>Selmer C* mouthpiece</b>	2x1871.00	3,742.00
PO #213043			Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto saxophone-Standard model, nickel-plated keys, adjustable thumb hook with <b>Selmer C* mouthpiece</b>	3x908.00	2,724.00
PO #213015			Band/61802003	Music & Arts	Yamaha YTS-62 - Bb Tenor Saxophone - rocker type octave and low Bb mechanism	2x2353.00	4,706.00
PO #213015			Band/61901002	Music & Arts	Yamaha YBS-52 - Eb Baritone Saxophone-Intermediate model, low A <b>Selmer D* mouthpiece</b>	1x4286.00	4,286.00
PO #213043			Band/62301001	Music & Arts	Yamaha YTR2330 - Bb Trumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	4x467.00	1,868.00
PO #213013			Band/62308002	Brook Mays	Bach TR2005 - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C mouthpiece. SILVER FINISH</b>	1x975.00	975.00
PO #213013			Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C mouthpiece</b>	3x1950.00	5,850.00
PO #213043			Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f-attachment, case and <b>Bach 61/2 AL mouthpiece</b>	3x1239.00	3,717.00
PO #213013			Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G mouthpiece</b>	2x2150.00	4,300.00
PO #213041			Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G mouthpiece</b>	2x2150.00	4,300.00
PO #213025	R		Band/66208002	Brook Mays	King 2341W - Tuba, BBb, 4 valve .687 bore, upright bell, front action pistons, hand adjustable 1st valve, clear laquer w/case & <b>Conn Hellenberg 7B mouthpiece</b>	2x4713.00	9,426.00
PO #213010	R		Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C mouthpiece</b>	4x1950.00	7,800.00
PO #213022			Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and <b>Bach 61/2 AL mouthpiece</b>	3x1239.00	3,717.00
PO #213022			Band/20150012	Music & Arts	Marimba Warehouse MPM w/X stand - 3 Octave Marimba with stand #502691 w. x stand kit Model #MPM	3x1191.00	3,573.00



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213016			Band/20150045	Music & Arts	Adams CV-1F - Vibraphone 3.0 Octave w/Endurance Field Frame and motor	1x3705.00	3,705.00
PO #213024			Band/2016020	Music & Arts	Dynasty CB-P3620CRG - Concert Bass Drum 36"x20" w/Field Frame	1x1364.00	1,364.00
PO #213024			Band/64103002	Music & Arts	Yamaha YSL446G - Trombone-Intermediate model-.525 bore, with f- attachment, case and Bach 61/2 AL mouthpiece	2x1239.00	2,478.00
PO #213024			Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	2x908.00	1,816.00
						TOTAL	\$99,319.00

# AISD HIGH SCHOOL BAND 2017-2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213050	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #213058	R		Band/20150003	Brook Mays	Conn 88HCL - Tenor Trombone, 88 open wrap with Christian Linderg valve Conn	2x2467.00	4,934.00
PO #213049	R		Band/20150008	Music & Arts	Yamaha YVRD2700GC - Vibraphone - 3 octave gold studio w/multiframe II field frame	1x5312.00	5,312.00
PO #213032			Band/20160071	Music & Arts	Pearl PF 500 Pearl PF 500 Beginner Model Flute C-Foot, Offset G Standard Quantz head joint, Plastic case	10x351.00	3,510.00
PO #213033	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #213050	R		Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #203051	R	PD	Band/20160105	Lone Star Percussion	Pearl PTA-0808D - 8 X 8 Pearl Philharmonic Mahogany Double Head Concert Tom	1x215.68	215.68
PO #213033	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO #213050	R	PD	Band/20160106	Lone Star Percussion	Pearl PTA-1010D - 10 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x235.46	235.46
PO #213033	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO #213050	R	PD	Band/20160107	Lone Star Percussion	Pearl PTA-1210D - 12 x 10 Pearl Philharmonic Mahogany Double Head Concert Tom	1x256.69	256.69
PO #213033	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D - 13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
PO #213050	R	PD	Band/20160108	Lone Star Percussion	Pearl PTA-1311D -13 x 11 Pearl Philharmonic Mahogany Double Head Concert Tom	1x299.63	299.63
PO #213033	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO #213050	R	PD	Band/20160109	Lone Star Percussion	Pearl PTA-1412D - 14 x 12 Pearl Philharmonic Mahogany Double Head Concert Tom	1x312.66	312.66
PO #213033	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #203051	R	PD	Band/20160110	Lone Star Percussion	Pearl PTA-1514D - 15 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x362.36	362.36
PO #213033	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO #213050	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO 203051	R	PD	Band/20160111	Lone Star Percussion	Pearl PTA-1614D - 16 x 14 Pearl Philharmonic Mahogany Double Head Concert Tom	1x384.07	384.07
PO #213045	R		Band/20170033	Taylor Music	Grover TPB-XT - Grover Pro standard temple blocks with stand	1x305.00	305.00
PO #213046	R		Band/20170054	Romeo Music	Voice Machine VM-2+ - Voice Machine PA Dual Headset Bundle, 2 Channel Unit with 2 transmitters headsets and tripod	2x2550.00	5,100.00
PO #213028	R		Band/20170063	The Bandwagon	Planet Waves PW-M-25 - Microphone cables Planet Waves XLR 25'	28x22.95	642.60
PO #213049	R		Band/20170076	Music & Arts	Zildjian K1000 - Zildjian K constantinople 18" medium-light crash cymbals pair	1x482.00	482.00
PO #213049	R		Band/20170085	Music & Arts	Yamaha YMRD2400C - 4.3 Acoustalon Marimba with Multi-Frame and Drop Cover	2x4590.00	9,180.00
PO #213049	R		Band/20170086	Music & Arts	Yamaha YXRD-500FC - Yamaha 3.5 Acoustalon Xylophone with Multi-Frame and Drop Cover	1x3290.00	3,290.00
PO #213042			Band/20170102	Brook Mays	Black Swamp LOGSET - Black Swamp Maple/Birch Log Drums: Set of 4	1x1477.00	1,477.00
PO #213032			Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO #213056			Band/20170103	Music & Arts	Humes & Berg DR542ABK - Humes & Berg 45.5" X 14.5" X 12.5" Medium Stand & Hardware Case	1x241.00	241.00
PO #213031	R	PD	Band/20170110	Taylor Music	Pearl C1030SC - Pearl C1030SC Gooseneck Suspended Cymbal Stand	2x82.99	82.99
PO #213026			Band/20170127	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO #213049	R		Band/20170128	Music & Arts	Yamaha RD-2400 - Yamaha Multi-Frame II Field Frame for YM-2400 Marimba	2x1250.00	2,500.00
PO #213056			Band/20170137	Music & Arts	Zildjian K1122 - Zildjian 18" K Constantinople Vintage Orchestra Medium-Heavy Crash Cymbal Pair	1x486.00	486.00
PO #213059	R	PD	Band/20170155	Lone Star Percussion	DW DW-DDLG2004 - DW Frequent Flyer 4 Piece Shell Pack with 20" Bass Drum	1x971.00	971.00
PO #213036	R		Band/20170156	Lone Star Percussion	Gretsch GRE-CT1-J404-XX - Gretsch Catalina Club Classic 4 Piece Drum Set Shell Pack, Sati Walnut Glaze	1x625.26	625.26
PO #213036	R		Band/20170157	Lone Star Percussion	Pearl PEA-PHP1465 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 6.5, High Gloss Walnut	1x494.56	494.56
PO #213036			Band/20170159	Lone Star Percussion	Pearl PEA-PHP1480/"Pearl Philharmonic Concert Snare Drum - Maple 14 x 8, High Gloss Walnut	1x551.02	551.02
PO #213049			Band/20170180	Music & Arts	Gator Cases GRW3027509 - Gator GRW3027509 Floor Standing Rack - 27U with Glass Door	1x599.00	599.00
PO #213021			Band/20170192	Brook Mays	Latin Percussion LP-P1432 - LP Cajon	1x151.62	151.62
PO #213009			Band/20170215	Music & Arts	Meini HCAJ100NT - Meinl Headliner Series Birch Cajon	1x86.00	86.00
PO #213059	R	PD	Band/20170215	Lone Star Percussion	Meini HE-3018 - Meinl Hand Engraved Aluminum Doumbek	1x98.82	98.82
PO #213021	R		Band/20170218	Brook Mays	Black Swamp LOG2 - Medium. 25" Long Log Drum with LDCASE2	2x446.00	892.00
PO #213021	R		Band/20170219	Brook Mays	Black Swamp LOG3 - Large 30" Long Log Drum with LDCASE3	1x476.00	476.00
PO #213056			Band/20170229	Music & Arts	Yamaha CS-665A - Yamaha CS-665A Double-Braced Boom Cymbal Stand	4x37.00	148.00
PO #213026			Band/20170232	Music & Arts	Yamaha RD-2700 - Yamaha Multi-Frame II Field Frames for YV-2700 Vibraphone	2x1240.00	2,480.00
PO #213026			Band/20170239	Music & Arts	Latin Percussion LP828 - LP Compact Bongos with Stand Adaptor	1x254.00	254.00
PO #213026			Band/20170240	Music & Arts	Latin Percussion LP30B - LP compact Bongo Stand Base	1x50.00	50.00
PO #213021			Band/20170242	Brook Mays	Latin Percussion LP-330 - LP Bongo Stand with Camlock Strap	1x116.75	116.75
PO #213021			Band/20170246	Brook Mays	Black Swamp TBSET5 - Black Swamp 5-Piece Bentwood Temple Blocks	1x549.00	549.00
PO #213056			Band/20170257	Music & Arts	Zildjian P0625 - Crotales Low Octive with Zildjian P0630 low bar	1x893.00	893.00
PO #213056			Band/20170258	Music & Arts	Zildjian P0615 - Crotales High Octave with Zildjian P0631 high bar "	1x893.00	893.00
PO #213050	R	PD	Band/20170288	Lone Star Percussion	Sabian 61140H - Sabian Hand Haqmmmered B8 Bronze Triangle Set (4", 6", 8", 10") with beaters and case	1x212.91	212.91
PO #213059	R	PD	Band/29170158	Lone Star Percussion	Pearl PEA-PHP1440 - Pearl Philharmonic Concert Snare Drum - Maple 14 x 4, High Gloss Walnut	1x473.82	473.82
PO #213056			Band/60101003	Music & Arts	Yamaha YPC62 - Piccolo-Grenadilla wood headjoint and body	1x1506.00	1,506.00
PO #213049	R		Band/60202002	Music & Arts	Yamaha YFL261 - Flute-Silver-plated-offset G, open hole, C foot	12x533.00	6,396.00
PO #213026			Band/60203002	Music & Arts	Yamaha YFL-281 - Flute-Silver-plated-in-line G, open hole, C foot "	10x533.00	5,330.00
PO #213030			Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	5x1262.00	6,310.00
PO #213056			Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00

**AI SD HIGH SCHOOL BAND 2017-2018**

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213049	R		Band/60208003	Music & Arts	Yamaha YFL461H - Flute-Sterling silver headjoint and body, offset G, open hole, B foot	4x1262.00	5,048.00
PO #213042			Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213048			Band/60508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213037			Band/60602003	The Bandwagon	Fox 500 - English Horn-Grenadilla wood body, mteal lined tenon coskets, nickel silver-plated keys, full conservatory mechanism, third octave key and low B vent key, cork pads on low C and above. Includes two bocals, numbers 2 & 3, accessories include a French-style	1x6448.00	6,448.00
PO #213035	R		Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	20x351.00	7,020.00
PO #213048	R		Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With <b>Fobes Nova mouthpiece and ligature</b>	12x351.00	4,212.00
PO #213021			Band/61103001	Brook Mays	Buffet B-12 - Bb Soprano Clarinet-ABS resin body, nickle plated keys, plastic case With Fobes Nova mouthpiece and ligature	16x351.00	5,616.00
PO #213032			Band/61107003	Music & Arts	Buffet R-13 Bb - Bb Soprano Clarinet-Grenadilla wood body- SILVER KEYS- deluxe case Advanced Clarinet with Fobes San Francisco MOM mouthpiece and BG Revelation Ligature	2x3014.00	6,028.00
PO #213049			Band/61303002	Music & Arts	Yamaha YCL-221 - Bb BassClarinet -Two-piece resin body, nickle lated keys, bell and neck, low Eb on bell, floor peg, case <b>Selmer C* mouthpiece</b>	2x1871.00	3,742.00
PO #213042			Band/61501003	Brook Mays	Leblanc L7182 - Contra Bass Clarinet-BBb contra bass, Resotone plastic body, nickle-plated keys, bell and neck, one piece case	1x3635.00	3,635.00
PO #213032			Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With Selmer C* mouthpiece	8x908.00	7,264.00
PO #213049			Band/61701001	Music & Arts	Yamaha YAS-26 - Eb Alto Saxophone-Standard model, nickle-plated keys, adjustable thumb hook With <b>Selmer C* mouthpiece</b>	10x908.00	9,080.00
PO #213042			Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand- engraved bell and bow, high F# key	1x4454.00	4,454.00
PO #213058	R		Band/61704003	Brook Mays	Selmer 52JU - Eb Alto Saxophone-Super Action 80 Series II, hand-engraved ball and bow, high F# Key	1x14454	4,454.00
PO #213032			Band/6173003	Music & Arts	Yamaha YAS-62 - Eb Alto Saxophone-Professional model, rocker type octave and low Bb mechanism with <b>Selmer C* mouthpiece and BG Revelation Ligature</b>	4x2354.00	9,416.00
PO #213058			Band/61903003	Brook Mays	Selmer 55AFJ - Eb Baritone Saxophone-Super Action 80 Series KK, hand-engraved bell and bow, high F# key and low A	1x9300.00	9,300.00
PO #213049	R		Band/62301001	Music & Arts	Yamaha YTR2330 - BbTrumpet-.459 bore, nickel plated pistons, 1st valve slide saddle, 3rd valve slide finger ring	10x467.00	4,670.00
PO #213035	R		Band/62308002	Brook Mays	Bach TR200S - Bb Trumpet-Bach Intermediate series, two piece engraved bell, one piece valve casing, monel pistons, 1st valve saddle, 3rd valve adjustable slide finger ring. Wood shell case and <b>Bach 5C mouthpiece. SILVER FINISH</b>	6x975.00	5,850.00
PO #213042			Band/62309003	Brook Mays	Bach 180S37 - Bb Trumpet-Bach professional series-Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the stand leadpipe. Monel pistons, 1st valve saddle and 3rd valve slide finger ring, delux hard shell case and <b>Bach 3C mouthpiece</b>	5x1950.00	9,750.00
PO #213058	R		Band/62309003	Brook Mays	Bach/180S37 - Bb Trumpet - Bach professional serices, Stradivarius model. The 37 bell is the standard configuration and the 25 leadpipe is the standard leadpipe. Monal pistons, 1st valve saddle and 3rd valve slide finger ring, deluxe hard shell case and <b>Bach 3C mouthpiece</b>	2x1950.00	3,900.00
PO #213049	R		Band/63102003	Music & Arts	Yamaha YHR-302MS - Marching French Horn-key of Bb, 1st valve thumb hook, .472 bore <b>SILVER FINISH</b>	4x1487.00	5,948.00
PO #213042			Band/63203003	Brook Mays	Conn 8D/"Concert French Horn-.486 bore, 12"" bell, large throat, all nickle silver, tapered rotors and bearings, full mechanical change valve, adjustable levers, with <b>7BW mouthpiece and deluxe hard shell case</b>	2x3293.00	6,586.00
PO #213035			Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL mouthpiece</b>	4x1791.00	7,164.00
PO #213048			Band/64106003	Brook Mays	Conn 88HO - Trombone-advanced model, .547 and .562 bore through the F-attachment, same as 88H with Open Wrap with <b>Bach 6 1/2 AL mouthpiece</b>	6x1791.00	10,746.00
PO #213035			Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap F attachment, with case and <b>Bach 5G mouthpiece</b>	3x2150.00	6,450.00
PO #213042			Band/64107003	Brook Mays	Bach 42BO - Trombone advanced model, .547 bore with open wrap <b>F attachment, with case and Bach 5G mouthpiece</b>	4x2150.00	8,600.00
PO #213042			Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and <b>Bach 5GB mouthpiece</b>	1x3275.00	3,275.00
PO #213019	R		Band/64203003	Brook Mays	Bach 50B3 - Bass Trombone-double rotor with .562 bore, optional D slide permits low B natural in 1st position with both triggers engaged, open wrap, with case and <b>Bach 5GB mouthpiece</b>	1x3275.00	3,275.00

**AISD HIGH SCHOOL BAND 2017-2018**

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213009			Band/64203003	Music & Arts	Remo DJ-0014 - 25"x14" Remo Mondo Djembe	1x235.00	235.00
PO #213058			Band/6508003	Brook Mays	Loree C+3 - Oboe-Grenadilla wood, solid nickel silver keys, joint tenon ferrules are solid nickel and silver-plated, full conservatory plateau system with double octave key, left hand F key, F resonance key, Bb resonance key, articulated low C#, trill keys for Ab-Bb,	1x5600.00	5,600.00
PO #213049			Band/65209003	Music & Arts	Yamaha YEP642-SII - Euphonium-Compensating model, bass trombone shank, 3 up-1 on the side valve configuration, .591bore on open side, .661 bore on compensating side, case and <b>Bach 6 1/2 AL mouthpiece SILVER FINISH</b>	2x4839.00	9,678.00
PO #213019			Band/66102003	Brook Mays	Conn 20KSPW - Sousaphone-key of Bbb, all brass construction, .734 bore, offset short action valves, <b>with case and mouthpiece and Sousa saver pads SILVER FINISH</b>	2x6855.00	13,710.00
PO #213035			Band/66106003	Brook Mays	King 2350-WSP - Sousaphone-key of Bbb, all brass construction, .687 bore 3 front action valves, with case, Conn Heleberg mouthpiece and Black <b>Sousa saver pads w/case SILVER FINISH</b>	1x5807.00	5,807.00
PO #213047	R	PD	Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	2x84.00	168.00
PO #213020			Band/81010004	Washington Music	Boss DB90 - Metronome - "Dr. Beat"	3x84.00	252.00
PO #205526	R	PD	Quote	Al's Formal Wear	Tuxedo shirts to match existing shirts. Need sizes #40101 - 75 shirts x \$11.99 each = \$899.25 x 12% (\$107.91) = \$1007.16: Quote \$899.25	\$899.25	899.25
PO #205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses needed. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 19 dresses x \$69.00 = \$1311.00 = Sizes - 5 size 00, 5 size 02, 5 size 04, 2 size 06, 2 size 08 = 19 x \$69.00 = \$1311.00 plus 12% \$157.32 = \$1468.32; Quote \$486.00	\$486.00	486.00
PO #205905	R	PD		Tote Unlimited	Dresses to replace worn out dresses and additional dresses. Princess Dress #FFI-3755 - small scoop neck w/cap sleeve Black Performance Knit = 6 dresses x \$81.00 = \$486.00 = Sizes - 2 size 30, 2 size 32, 2 size 34 = 6 x \$81.00 = \$486.00 plus 12% \$58.32 = \$544.32; Quote \$1311.00	\$1,311.00	1,311.00
PO #205905	R	PD		Tote Unlimited	Tuxedo jackets to replace worn jackets and additional jackets needed. Black Tuxedo Jacket - Single Breasted Notch; Sizes: FCGI-302C-B-001-16 - 2 size Boys 16, FCGI-3002C-B-001-18 - 2 size Boys 18, FCGI-3002C-R-001-34 - 5 size 34, FCGI-3002C-R-001-36 - 5 size 36, FCGI-3002C-R-001-38 - 2 size 38, FCGI-3002C-R-001-50 - 1 size 50, FCGI-3002C-R-001-52 - 1 size 52, FCGI-3002C-R-001-54 - 1 size 54, FCGI-3002C-R-001-56 - 1 size 56, FCGI-3002C-R-001-58 - 1 size 58, FCGI-3002C-R-001-60 - 1 size 60 = tux jackets x \$50.00 = 22 tux jackets x \$50.00 = \$1100.00 plus 12% \$132.00 = \$1232.00; Quote \$1100.00	\$1,100.00	1,100.00
PO #205905	R	PD		Tote Unlimited	Tuxedo pants to replace worn out pants and to supplement current inventory. #FCGI-3034P Black tuxedo pant (pleated adjustable waist w/stripe). 24 pants x \$30.00 = \$720.00 - FCGI-3034P-B-001-24 - 5 size 24 Boys, FCGI-3034P-R001-26 - 5 size 26, FCGI-3034P-R-001-31 - 2 size 31, FCGI-3034P-R-001-46 - 2 size 46, FCGI-3034P-R-001 -49 - 2 size 49, FCGI-3034P-R-001-52 - 2 size 52, FCGI-3034P-R-001-55 - 2 size 55, FCGI-3034P-R-001-58 - 2 size 58, FCGI-3031P-R-001-61 - 2 size 61; Total: 24 pants x \$30.00 = \$720.00 plus 12% \$86.40 = \$806.40; Quote \$720.00 - shipping 63.70	\$783.70	783.70
				Music & Arts	Yamaha YMP 204MS - Marching Mellophone in Key of F, Hammond 6MPH mouthpiece - Silver	10x1294.00	12,940.00
PO #205521	R	PD		Stage Accents	Mandolin Dress #8695 Black - 30 dresses x \$69.00 = 2208.00 = 2 size 0, 4 size 2, 4 size 4, 8 size 6, 2 size 8, 2 size 10, 2 size 12, 2 size 14, 2 size 16, 2 size 18 = 30 dresses x \$69.00 = \$2070.00 x 12% \$248.40 = \$2318.40 = \$2318.00; Quote 2214.90	2,214.90	2,214.90
PO #205522	R	PD		Al's Formal Wear	Tux jackets to match existing tuxedos #40412 - Black 30 jackets x \$125.00 each = \$3750.00 - need sizes = \$3750.00 plus 12% \$450.00 = \$4200.00; Quote 3750.00	3,750.00	3,750.00
						<b>TOTAL</b>	<b>313,050.41</b>

# AISD ELEMENTARY MUSIC 2017 - 2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #213007			Choir/20160033	Washington Music	Mackie SRM450-V3- Mackie Powered Speaker V3	1x359.00	359.00
PO #212743			Choir/10405000	Brook Mays	Studio 49 Glockenspiel AG/D - glockenspiel, Alto	2x171.00	342.00
PO #212747			Choir/20150021	Music & Arts	Shure SLX245M58 - Microphones, Wireless SM58+Receiver	1x442.00	442.00
PO #212787	R		Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	3x195.00	585.00
PO #212787	R		Elem/11311000	Brook Mays	Remo DJ-0014-XX - Drum, Djembe 25"x14"	2x221.00	442.00
PO #212787			Elem/11312000	Brook Mays	Studio 49 RT300/P - Hand Drum 10"	1x75.12	75.12
PO #212772			Elem/11507000	Music and Arts	Alesis T-Wireless - TransActive Wireless Mobile PA System	1x163.00	163.00
PO #212773	R	PD	Elem/11503000	Romeo Music	Yamaha YPG-535 - Yamaha Portable Grand w/stand	1x419.00	419.00
PO #212793	R	PD	Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212793	R	PD	Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	1x1516.20	1,516.20
PO #212793	R	PD	Elem/20160051	West Music	Sonor KSP60 XF - Contra Bass Bar F	1x192.60	192.60
PO #212793	R	PD	Elem/20150027	West Music	Remo 50 Series - Pretuned Tubano, 26c10	2x111.41	222.82
PO #212793	R	PD	Elem/20160052	West Music	Sonor KSP 60XA - Contra Bass Bar - A	1x192.60	192.60
PO #212793	R	PD	Elem/20170372	West Music	Sonor SKX10 - Xylophone, Diatonic Soprano	1x475.00	475.00
PO #212793	R	PD	Elem/20160071	West Music	Remo KD-5822-01 - Gathering Drum 8"x22" head	2x56.48	112.96
PO #212793	R	PD	Elem/20160072	West Music	Remo KD-5080-01 - Floor Tom-Tom 8"x10" head	2x30.38	60.76
PO #212793	R	PD	Elem/20160323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	4x101.90	407.60
PO #212793	R	PD	Elem/20170329	West Music	West 204119 - Westco Tambourine 6"	2x6.31	12.62
PO #212793	R	PD	Elem/20170330	West Music	West 204120 - Westco Tambourine 8"	2x7.69	15.38
PO #212774	R	PD	Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" Mahogany finish	1x354.00	354.00
PO #212774	R	PD	Choir/90020000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster 0- Grey 6"x18" 3 step	6x950.00	5,700.00
PO #212788	R		Elem/20150028	Brook Mays	Remo AK-4014-AH - Standing Ngoma Drum 40x14	1x404.00	404.00
PO #212792			Elem/20150021	Music and Arts	Shure SLX245M58 - Microphones, wireless SM58 + Receiver	3x442.00	1,326.00
PO #212792			Elem/11507000	Music and Arts	Alesis T-Wireless - Transactive Wireless Mobile PA System	2x163.00	326.00
PO #212792			Elem/20160019	Music and Arts	West 201057 - Remo ET 0216 - 10 16' Pretuned Ocean Drum	1x47.00	47.00
PO #212792			Elem/20170340	Music and Arts	Sonor 254820 - Sonor SCH 100 Large Soft Mallets for Bass Bars	7x31.00	217.00
PO #212792			Band/20170216	Music and Arts	Meini HCAJ100NT - Meini Headliner Series Birch Cajon	1x86.00	86.00
PO #212791	R		Elem/2017318	Peripole	Peripole P1802 - Peripole Bergerault Double-Braced Stands with Wheels for Bass Diatonic Instruments	4x281.90	1,127.60
PO #212791	R		Elem/20170319	Peripole	Peripole P1801 - Peripole Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212789			Elem/11315000	Washington Music	Studio 49 DP-350 - Drum, Tympani 14" rotary	1x550.00	550.00
PO #212790	R		Elem/20160025	West Music	West 204305 - Dream Feng 12 - 12" Feng Gong	1x33.91	33.91
PO #212790	R		Elem/20160050	West Music	Sonor KSP 100XE - contra Bass Bar - E	1x349.60	349.60
PO #212790	R		Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	25x37.94	948.50
PO #212790	R		Elem/20170323	West Music	West 259587 - Basic Beat Orff Instrument Table Stand	2x101.90	203.80
PO #212790	R	PD	Elem/20170351	West Music	Wenger 530434 - footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212790	R		Elem/20170367	West Music	West 202327 - Overseas ConnectionG-780B Ghana Togo Seed Rattle	1x14.52	14.52
PO #212790	R		Elem/20170370	West Music	West 202180 - Woodstock Enviornments Collection ZENERGY 3 Trio Zenergy Chime	1x17.15	17.15
PO #217935			Elem/20170297	Wenger	Wenger 173E050 - Music Sorting Rack withoiut Doors, Cherry	1x1125.00	1,125.00
PO #212764			Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212761	R		Elem/20170304	Peripole	Peripole P1405 - Peripole-Bergerault Contra Bass Bar - G (Aged Rosewood)	1x359.21	359.21
PO #212761	R		Elem/20170319	Peripole	Peripole 1801 - Peripole-Bergerault Double-Braced Stands with Wheels for Soprano/Alto Diatonic Instruments	4x254.62	1,018.48
PO #212768	R		Elem/20170320	Romeo	Shure SLX14/85 - Lavalier Wireless System	4x533.00	2,132.00
PO #212766			Choir/20160033	Washington Music	Mackie SMR450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212762	R		Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212767	R		Elem/90051000	Wenger	Wenger 025D00 - Flip Form Risers - Blue 025D002	5x891.00	4,455.00
PO #217937			Quote 18875	Romeo Music	HP-504-RWC - Roland HP-5-4-RWC - Super Natural Piano w/stand & bench (rosewood)	16x2100.00	33,600.00
PO #217937			Quote 18875	Romeo Music	J4004 - Dolly for Digital Piano	16x400.00	6,400.00
PO #218057			Quote 18921	Romeo Music	Senn-HD65TV - Sennheiser Headphones with volume control for each ear L&R	64x59.00	3,776.00
PO #212744			Elem/10606000	Brook Mays	Studio 49 AX2000 - Xylophone, Alto Diatonic w/legs	1x637.00	637.00



# AISD ELEMENTARY MUSIC 2017 - 2018

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212751	R		Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212751			Elem/10508000	West Music	Studio 49 SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212749	R		Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212763			Elem/20160026	Music and Arts	West 204509 - Remo AB-5400 16 Small Acoustic Box	1x12.00	12.00
PO #212765	R		Elem/10403000	Sweet Pipes	Meisterklasse Glockenspiel - AG19 Alto - replacement	3x195.00	585.00
PO #212769	R		Elem/10605000	West Music	Sonor GBKX10 - Xylophone, Bass Diatonic	3x1516.20	4,548.60
PO #212769	R		Elem/10604000	West Music	Sonor TAKX10 - Xylophone, Alto Diatonic	5x703.00	3,515.00
PO #212769	R		Elem/10508000	West Music	Studio 49 - SM2000 - Metallophone, Soprano Diatonic	1x487.16	487.16
PO #212769	R		Elem/10504000	West Music	Sonor GBKM10 - Metallophone, Bass Diatonic	1x1364.00	1,364.00
PO #212769	R		Elem/20170341	West Music	Sonor 203773 - Sonor Primary Line SXP1-1 Rosewood Soprano Xylophone	3x319.20	957.60
PO #212769	R		Elem/20170338	West Music	Remo 201086 - Remo World Music Drumming Series PP-WMDC-AA Drumming Package A	1x4046.06	4,046.06
PO #212769	R		Elem/20170336	West Music	Sonor 200071 - Sonor NKS 100 P C Rosewood Sub-Contra Bass Bar C	1x455.24	455.24
PO #212769	R	PD	Elem/20170337	West Music	Sonor 200180 - Sonor NKS 60 P G Rosewood Contra Bass Bar G	1x285.00	285.00
PO #212769	R		Elem/20170339	West Music	Sonor 200176 - Sonor NKS P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #217942			Quote 18876	Romeo Music	HP-504-RWC - Roland HP-504-RWC - Super Natural Piano w/stand & bench (rosewood)	4x2100.00	8,400.00
PO #217942			Quote 18876	Romeo Music	J4004 Dolly for Digital Piano	4x400.00	1,600.00
PO #217939			Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphones with volume control for each ear L&R	16x59.00	944.00
PO #217939			Quote 18924	Romeo Music	Sen-HD65TV - Sennheiser Headphones with volume control for each ear L&R	28x59.00	1,652.00
PO #217939			Quote 18924	Romeo Music	PSB-14U - Roland PSB-14U - Power adapter for HP504	4x39.00	156.00
PO #217939			Quote 18924	Romeo Music	Roland-RHB-2 - Roland RHB-2 - Headphone Splitter for Twin Piano Mode	10x24.00	240.00
PO #212736			Elem/20170349	West Music	Wenger 30338 - Wenger FlipFORMs, set of 4	1x3538.00	3,538.00
PO #212754			Elem/20170351	West Music	Wenger footNOTES 13'2" Round Rug	1x1244.00	1,244.00
PO #212754			Elem/20170333	West Music	West 540053 - West Music Hemmed Scarves	1x20.23	20.23
PO #212754			Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	3x17.41	52.23
PO #212760			Elem/90050000	Wenger Corp.	Wenger 024H657 - Risers, Tourmaster - grey 6 ft. section, 3 step	7x950.00	6,650.00
PO #212760			Elem/90051000	Wenger Corp.	Wenger 025D005 - Flip Form Risers - Red	1x891.00	891.00
PO #212760			Elem/90051000	Wenger Corp.	Wenger 025D004 - Flip Form Risers - Yellow	1x891.00	891.00
PO #212760			Elem/90051000	Wenger Corp.	Wenger 025D002 - Flip Form Risers - Blue	1x891.00	891.00
PO #212760			Elem/90051000	Wenger Corp.	Wenger 025D003 - Flip Form Risers - Green	1x891.00	891.00
PO #212742	R1		Elem/1131000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	5x195.00	975.00
PO #212758	R	PD	Elem/11502000	Romeo Music	Yamaha PSR-E433 - Keyboard - 61 key electronic, w/stand, AC adapter - Black	5x235.00	1,175.00
PO #212741			Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubanol 26c10	1x111.41	111.41
PO #212737	R	PD	Elem/20170312	Peripole	Peripole P1111 - Peripole-Bergerault Alto Diatonic Xylophone - Aged Rosewood Bars	3x582.04	1,746.12
PO #212740	R	PD	Elem/20160068	West Music	Kala MK-SD CAR - Makala Dolphin Soprano Ukuleles	15x37.94	569.10
PO #212740	R	PD	Elem/20170301	West Music	Broomwhackers 8-Note C Major Diatonic Set	5x17.41	87.05
PO #212740	R	PD	Elem/20170349	West Music	Wenger 530338 - Wenger flipForms, set of 4	1x3538.00	3,538.00
PO #212745	R	PD	Elem/90051000	Wenger Corp.	Wenger 025D00 - Flip Form Risers color Blue - 025D002	1x891.00	891.00
PO #212738			Elem/10406000	Brook Mays	Studio 49 - SG/D - Glockenspiel, Soprano	2x157.00	314.00
PO #212750			Elem/80002000	Music and Arts	Alesis T-Wireless - TransActive Wireless PA System	1x150.00	150.00
PO #212757	R		Elem/20170335	West Music	West 650098 - Califone PA-283 Bluetooth Voicesaver PA West	1x92.82	92.82
PO #212757	R		Elem/20170328	West Music	West 201476 - Temple Blocks with stand	1x179.77	179.77
PO #212757	R-11		Elem/20150027	West Music	Remo 50 Series TU-0510-09 - Pretuned Tubano, 26c10	12x111.41	1,336.92
PO #212752			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212756			Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano Bench "Standard" - Mahogany finish	1x354.00	354.00
PO #212753			Choir/80004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
PO #212753			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58 + Receiver	2x442.00	884.00
PO #212753			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212753			Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00

**AISD ELEMENTARY MUSIC 2017 - 2018**

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212753			Choir/20160032	Music and Arts	Galaxy Audio - Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #212753			Choir/20160037	Music and Arts	Koenig and Meyer K&M 26075 - Koenig & Meyer One-Head adjustable, stackable mic stand	3x53.00	159.00
PO #213444			Choir/20170298	Music and Arts	Mogami Gold Stage 30-XLR Micorphone cables 30 ft.	2x99.00	198.00
PO #212739	R	PD	Elem/11310000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	2x195.00	390.00
PO #212746	R	PD	Elem/20170306	Peripole	Peripole 1408 - Peripole-Bergerault Contra Bass Bar Hi-C (Aged Rosewood)	1x313.73	313.73
PO #212759	R	PD	Elem/20170339	West Music	Sonor 200176 - Sonor NKS 60 P B Rosewood Contra Bass Bar B	1x285.00	285.00
PO #212755	R		Elem/20170351	West Music	Wenger 530434 footNotes 13'2" Round Rug	1x1244.00	\$1,244.00
						<b>TOTAL</b>	<b>143,022.57</b>

AISS JR. HIGH CHOIR 2017-2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212682			Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	2x2064.00	4,128.00
PO #212688			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 feet	6x23.00	138.00
PO #212688			Choir/20160034	Music and Arts	Ultimate Support TS708 - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212695			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	3x533.00	1,599.00
PO #212707			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	2x365.00	730.00
PO #212707			Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212707			Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/Ipad control	1x389.00	389.00
PO #212707			Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212690			Choir/20102000	Romeo Music	Baldwin 243E - Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212696			Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	6x2064.00	12,384.00
OO #212694			Choir/20150021	Music and Arts	Shure SKX24SM58 - Microphones, Wireless SM58 + Receiver	3x442.00	1,326.00
OO #212694			Choir/20160034	Music and Arts	Ultimate support TS70B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212706			Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212706			Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #212704			Choir/20150020	Washington Music	Mackie DL1608 - 16 Channel Digital Live Mixer w/iPad control	1x389.00	389.00
PO #212704			Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212704			Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212704			Choir/20160036	Washington Music	Shure S15A - Telescoping Floor Stand for Recording Mic	3x154.95	464.85
PO #212704			Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antenna distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212697			Choir/90023000	Wenger Corp.	Wenger 098D054 - Riser, Signature - 4 step	8x2064.00	16,512.00
PO #212693			Choir/20170399	Wenger Corp.	Wenger Media Cabinet 258A011.648	1x1403.00	1,403.00
PO #212693			Choir/90022000	Wenger Corp.	Wenger 098D053 - Riser, Signature - 3 step	4x1574.00	6,296.00
PO #212693			Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	1x660.00	660.00
PO #212693			Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" w/Rail	1x844.00	844.00
						<b>TOTAL</b>	<b>\$57,940.85</b>

# AISD HIGH SCHOOL CHOIR 2017-2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212725			Band/20170058	Romeo Music	Shure SM57-LC - Stagmaster 12 Channel snake	1x299.00	299.00
PO #212714			Band/20170059	Washington Music	Gator GFW-ID-Mic - Microphones for Soloists	4x74.95	299.80
PO #212727			Band/20170065	Brook Mays	Gator-GFW-Mic-1201 - Mixer Rack	1x161.00	161.00
PO #212728			Band/20170111	Washington Music	Gator GTSA-KEY88D - Gator Cases ATA Molded Extra deep Hard Case for 88 Key Synthesizer/Keyboard	1x290.00	290.00
PO #212714			Band/20170112	Washington Music	Roland Jupiter 80 - 76 Key Synthesizer	1x1599.00	1,599.00
PO #212728			Band/20170131	Washington Music	Mackie DL32R - Mackie DL32R 32-chanel Digital Rockmounted Mixer	1x1227.00	1,227.00
PO #212729			Band/20170192	Brook Mays	Latin Percussion LP455A - LP Cajon	1x151.62	151.62
PO #212730			Band/20170252	Romeo Music	Pro Co XLR20 - Pro Co EXM-20 Excellines Mic Cable XLR Cables	8x13.00	104.00
PO #212730			Band/20170253	Romeo Music	Pro Co XLR30 - Pro Co EXM -30 Excellines Mic Cable XLR Cables	8x14.00	112.00
PO #212730			Band/20170254	Romeo Music	Pro Co XLR50 - Pro Co EXM -50 - Excellines Mic Cables XLR Cables	8x20.00	160.00
PO #212730			Band/20170255	Romeo Music	Pro Co XLR75 - Pro Co EXM -75 - Excellines Mic Cables XLR Cables	6x29.00	174.00
PO #212730			Band/20170259	Romeo Music	Pro Co XLR100 - Pro Co EXM-100 - Excellines Mic Cables XLR Cables	6x56.00	336.00
PO #212728			Band/2070060	Washington Music	SKB SKB-3i-2011-MC12 - Microphone case	1x59.00	59.00
PO #212714			Band/81010003	Washington Music	Roland KC-550 - Keyboard, Amplifier, with a/c adapter	1x474.00	474.00
PO #212714			Band/81010004	Washington Music	Boss D890 - Metronome - "Dr. Beat"	4x84.00	336.00
PO #212731			Band/81010004	Washington Music	Boss D890 - Metronome, "Dr. Beat"	1x84.00	84.00
PO #212718			Choir/20105000	Wenger Corp.	Wenger 1105200 - Piano bench "Standard" - Ebony finish	1x354.00	354.00
PO #212715	R	PD	Choir/20107000	Romeo Music	Jansen J4004 - Digital Piano Dolly, w/delivery and installation	1x450.00	450.00
PO #212733			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	2x23.00	46.00
PO #212734			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	16x23.00	368.00
PO #212735			Choir/20150023	Romeo Music	ROAD Ready RRM18S - Microphone Case for Storage of Mics	1x169.00	169.00
PO #212734			Choir/20150025	Music and Arts	Latin Percussion LP484 - Shekere	1x94.00	94.00
PO #212711			Choir/20160032	Music and Arts	Galaxy CBM 524 - Galaxy Carbon Mic	2x265.00	530.00
PO #212733			Choir/20160032	Music and Arts	Galaxy Audio CBM 524 - Galaxy Carbon Mic	1x265.00	265.00
PO #212734			Choir/20160032	Music and Arts	Galaxy Audio 524 - Galaxy Carbon Mic	4x265.00	1,060.00
PO #212708			Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	1x359.00	359.00
PO #212726			Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212726			Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	2x239.00	478.00
PO #212726			Choir/20160036	Washington Music	Shure S15A - Telescoping floor Stand for Recording Mic	2x154.95	309.90
PO #212734			Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable, stackable mic stand	14x53.00	742.00
PO #212708			Choir/20160039	Washington Music	Gator GR 12L - Gator molded 12u rack case Antena distributors - Need to ADD these for mic receivers	1x174.00	174.00
PO #212708			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-Way active antenna splitter and power distribution	1x365.00	365.00
PO #212726			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4 way active antenna splitter and power distribution	4x365.00	1,460.00
PO #212715	R	PD	Choir/20170296	Romeo Music	Roland HP504-CB - Digital Piano	1x1995.00	1,995.00
PO #217940			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without doors - Cherry	1x1125.00	1,125.00
PO #217938			Choir/20170297	Wenger Corp.	Wenger 173E050 - Music Sorting Rack without Doors, Cherry	1x1125.00	1,125.00
PO #212735			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212687			Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetc deck, 4/8 CL, ICE	4x730.00	2,920.00
PO #212710			Choir/20170383	Wenger Corp.	Wenger 280A200.154 - Stagetc Dock, 4/8 CL, ICE	1x730.00	730.00
PO #212710			Choir/20170384	Wenger Corp.	Wenger 280A101.101 - Leg, STGTK, FIX, 8" Elev., 5 pk.	3x80.00	240.00
PO #212710			Choir/20170385	Wenger Corp.	Wenger 280A101.104 - Leg, STGTK, FIX, 16" Elev., 5 pk.	3x132.00	396.00
PO #212710			Choir/20170386	Wenger Corp.	Wenger 280A101.105 - Leg, STGTK, FIX 24", Elev., 5 pk.	2x124.00	248.00
PO #212710			Choir/20170387	Wenger Corp.	Wenger 280A220 - Fifth Leg Kit, STAGETEK	35x68.00	2,380.00
PO #212710			Choir/20170388	Wenger Corp.	Wenger 281A101 - Stairway, 3 Step, 24/32" W/Rail	2x844.00	1,688.00
PO #212710			Choir/20170389	Wenger Corp.	Wenger 113J001 - Universal Deck & Rail Cart	6x660.00	3,960.00
PO #212718			Choir/20170399	Wenger Corp.	Wenger -258A011.648 - Media Cabinet	1x1403.00	1,403.00
PO #212718			Choir/90032000	Wenger Corp.	Wenger 186J054.100 - Legacy Shell with tapered canopy "Classic"	1x3044.00	3,044.00
PO #212732			Elem/11311000	Brook Mays	Remo DJ-0012-XX - Drum, Djembe 24"x12"	1x195.00	195.00
PO #212734			Elem/11313000	Music and Arts	Studio 49 - RT300P - Hand Drum 12	1x88.56	88.56
PO #212717			Orch/90003000	Wenger Corp.	Wenger 157D091 - Conductors Chair	1x791.00	791.00
PO #205523	R	PD		Southeastern Performance Apparel	Leggiero Dress Black D803 - 60 dresses x \$60.00 each = \$3600.00 - 2 size 2, 10 size 4, 10 size 6, 10 size 8, 10 size 10, 6 size 12, 6 size 14. 4 size 16, 1 size 18 and 1 size 20; Total 60 x \$60.00 = \$3600.00 plus 12% 432.00 = \$4032.00; Quote: \$3852.00	\$3,852.00	3,852.00



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
				20090006	Vihuela Deluxe (Reyes Deluxe) 2X250.00	\$250.00	\$500.00
PO #205524	R	PD		Al's Formal Wear	Tuxedos to supplement and match existing tuxes for Choir program. Pants need to have black stripe down the leg. 20 tuxedos x \$219.99 each = 4399.80 = Specifics - <b>Tux Jacket #40412</b> - 6 size 34R, 3 size 36R, 3 size 36L, 1 size 36XL, 3 size 38R, 3 size 38L, 1 size 42XL = 20 x 125.00 = \$2500.00, <b>Pant #40422</b> - 2 size 26, 3 size 28, 4 size 30, 5 size 32, 4 size 34, 2 size 36 = 20 x \$75.00 = \$1500.00, <b>Shirt #40101</b> - 3 size S 30/31, 5 size S 32/33, 5 size M 32/33, 2 size M 34/35, 2 size L 32/33, 3 size L 34/35 = 20 x 11.99 = \$239.80, <b>Cummerbunds and Tie #12103</b> = 20 x \$8.00 = 160.00; <b>Total: 4399.80 plus 12% 527.76 = 4927.56 - Quote 4399.80</b>	\$4,399.80	4,399.80
PO #205525	R	PD		Stage Accents	Dress to supplement and match existing dresses for Choir program. Mandolin Dress Black #8695 - 20 dresses x \$69.00 = \$1380.00 - 5 size 0, 4 size 2, 4 size 4, 5 size 6, 2 size 8 = 20 x \$69.00 eac = \$1380.00 plus 12% \$165.60 -= 1545.60 = \$1546.00 - Quote 1476.60	\$1,476.60	1,476.60

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212888			Choir/20102000	Romeo Music	Piano, American walnut finish w/Jansen J400-9R dolly	1x5295.00	5,295.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	2x495.00	990.00
PO #212880	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	2x495.00	990.00
PO #212870			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. <b>Size 4/4 - Vision Strings</b>	4x655.00	2,620.00
PO #212936			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. <b>Size 4/4 - Dominant Strings</b>	6x655.00	3,930.00
PO #212878			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	2x317.00	634.00
PO #212878			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	1x317.00	317.00
PO #212885			Orch/10204002	Wayne Burak & Associates	Burak VA202 - Viola Outfit Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow <b>Size 14"</b>	4x1155.00	4,620.00
PO #212878			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	1x372.00	372.00
PO #212884			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow <b>Size 14"</b>	3x372.00	1,116.00
PO #212884			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings w/case and bow <b>Size 13"</b>	3x372.00	1,116.00
PO #212940			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	2x372.00	744.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	6x793.00	4,758.00
PO #212874			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	4x793.00	3,172.00
PO #212872			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	2x793.00	1,586.00
PO #212872			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	1x793.00	793.00
PO #212940			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 4/4</b>	4x39.00	156.00
PO #212940			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14 "</b>	2x39.00	78.00
PO #212940			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	3x54.00	162.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip <b>Size 1/4 German bows</b>	2x65.00	130.00
PO #212874			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass", Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip <b>Size 1/2 German bows</b>	2x65.00	130.00
PO #212940			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 German bow</b>	4x65.00	260.00
PO #212879	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 4/4</b>	1x28.65	28.65
PO #212879	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	3x28.65	85.95
PO #212879	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	2x28.65	57.30
PO #212879	R		Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 14"</b>	1x31.95	31.95
PO #212879			Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 13"</b>	1x31.95	31.95
PO #212871			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	4x39.80	159.20

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212871			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	4x39.80	159.20
PO #212881			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	1x39.80	39.80
PO #212875			Orch/10508001	Affordable Beginner Strings	Glasser F503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (French bow) <b>Size 1/2</b>	1x53.30	53.30
PO #212879			Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German bow <b>Size 1/2</b>	2x57.65	115.30
PO #212866			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire <b>Size 14"</b>	5x94.00	470.00
PO #212866			Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire <b>Size 3/4</b>	5x117.00	585.00
PO #212866			Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire <b>Size 3/4 French bow</b>	3x223.00	669.00
PO #212876	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 4/4</b>	4x248.00	992.00
PO #212869			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	3x248.00	744.00
PO #212866			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	5x248.00	1,240.00
PO #212869			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 3/4</b>	15x347.00	5,205.00
PO #212874			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 1/2</b>	3x347.00	1,041.00
PO #212863	R	PD	Orch/80005000	Taylor Music	McAdams 30 - Metronome, Tuner	1x759.95	759.95
PO #212887			Orch/81010016	Taylor	Yamaha HD200 - Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212867	R		Orch/90004000	Wenger Corp.	Wenger 127A621 - Cart, Chair Move & Store	3x366.00	1,098.00
PO #212894	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass ITEM # CHANGED 104C011-STOO, POLY	2x200.00	400.00
PO #212864	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	13x32.35	420.55
PO #212867	R		Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212868			Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212940			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212868	R		Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	2x782.00	1,564.00
PO #212883	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212877	R		Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	3x689.00	2,067.00
PO #212865			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212873	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212882			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212877	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212987			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	3x589.00	1,767.00
PO #212894	R	PD	Orch/90036000	Wenger Corp.	Wenger RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212877	R		Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212987			Orch/90037000	Shar	Sherrard RXD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212894	R	PD	Orch/90304000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF FUSION MAPLE	2x782.00	1,564.00
PO #212889	R	PD	Orch/80005000	Taylor	McAdams Model 30 - Metronome/Tuner	1x759.95	759.95
PO #212895	R	PD	Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass", Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair (German) <b>Size 1/4</b>	2x57.65	115.30
PO #212898	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF CHERRY	1x782.00	782.00
PO #212898	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104C011-STOOL,POLY	4x200.00	800.00
PO #212896	R		Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case <b>Size 13"</b>	2x454.00	908.00
PO #212896	R		Orch/10208001	Jack Rasmussen	Mario Balducci Viola Outfit Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/ridgid foam case <b>Size 14"</b>	2x454.00	908.00

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212896	R		Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 3/4</b>	3x909.00	2,727.00
PO #212896	R		Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully cared, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 4/4</b>	2x909.00	1,818.00
PO #212891			Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings <b>Size 1/2 French Bow</b>	2x1410.00	2,820.00
PO #212891			Orch/10404001	Music and Arts	Knilling Bucharest - String Bass Outfit, Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'addario Prelude Strings <b>Size 1/4 French Bow</b>	2x1410.00	2,820.00
PO #212891			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 4/4</b>	3x39.00	117.00
PO #212891			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 15"</b>	3x43.00	129.00
PO #212891			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	3x53.00	159.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	2x495.00	990.00
PO #212886	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	3x495.00	1,485.00
PO #212899			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	4x317.00	1,268.00
PO #212899			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 12"</b>	2x372.00	744.00
PO #212899			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	4x372.00	1,488.00
PO #212899			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	4x372.00	1,488.00
PO #212899			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	2x793.00	1,586.00
PO #212899			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	4x793.00	3,172.00
PO #212899			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	1x793.00	793.00
PO #212899			Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets <b>Size 1/2</b>	2x248.00	496.00
PO #212899			Orch/10707000	Music and Arts	Mooradian Standard - Standard Cello Cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	2x248.00	496.00
PO #213382	New PO		Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #213382	New PO		Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/2) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #212893	CANCELLED		Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag <b>Size 1/4 French Bow</b>	4x1295.00	0.00
PO #212893	CANCELLED		Orch/10401001	Sam Ash Quickship	Franz Hoffman Prelude - String Bass Outfit, laminated construction, ebony fingerboard, adjustable bridge, Helicore strings, Brazilwood bow and bag <b>Size 1/2 French Bow</b>	2x1295.00	0.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 1/2</b>	4x495.00	1,980.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	6x495.00	2,970.00
PO #211897			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Hand-carved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	2x495.00	990.00
PO #212892			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow <b>Size 3/4</b>	2x1925.00	3,850.00
PO #212890			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #212890			Orch/90015000	Wenger Corp.	Wenger 039C202 - Cart, Music Stand	1x509.00	509.00
PO #212890			Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments) ADDED COLOR OF SOLAR OAK	1x782.00	782.00

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #202910			Orch/10703000	Jack Rasmussen	SKB SKB212 - Student 1/2 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plush lining <b>Size 1/2</b>	1x45.00	45.00
PO #202910			Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 1/2</b>	2x347.00	694.00
PO #202910			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 3/4</b>	1x318.00	318.00
PO #202910			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 1/2</b>	2x318.00	636.00
PO #202910			Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 12"</b>	1x454.00	454.00
PO #202910			Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 1/2</b>	4x909.00	3,636.00
PO #212900			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver - plated wire winding w/leather grip <b>Size 3/4</b>	2x39.00	78.00
PO #212900			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 13"</b>	1x43.00	43.00
PO #212900			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x53.00	106.00
PO #212900			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 French bow</b>	2x65.00	130.00
PO #212900			Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines, includes padded bag and K Holtz FG bow <b>French bow Size 1/2</b>	2x1511.00	3,022.00
PO #212902	R	PD	Orch/10701000	Jack Rasmussen	SKB SKB244 - Student 4/4 violin case, thermoplastic exterior, accessory compartment, 2 bow clips, plus lining	1x45.00	45.00
PO #212903			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	4x372.00	1,488.00
PO #212903			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	4x372.00	1,488.00
PO #212903			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	2x248.00	496.00
PO #212907			Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	609.00
PO #212907			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212907			Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	4x495.00	1,980.00
PO #212905			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	4x495.00	1,980.00
PO #212908			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 1/2</b>	3x318.00	954.00
PO #212908			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 3/4</b>	2x318.00	636.00
PO #212908			Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 13"</b>	2x454.00	908.00
PO #212908			Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 14"</b>	1x454.00	454.00
PO #212908			Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 3/4</b>	3x909.00	2,727.00
PO #212908			Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 1/2</b>	2x2239.00	4,678.00
PO #212915			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver - plated wire winding w/leather grip <b>Size 3/4</b>	2x39.00	78.00
PO #212915			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14"</b>	2x43.00	86.00
PO #212915			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x53.00	106.00
PO #212915			Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 French Bow</b>	2x65.00	130.00



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212913	R		Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	759.95
PO #212901			Orch/10702000	Jack Rasmussen	SKB SKB234 - Student 3/4 violin case, thermoplastic exterior accessory compartment, 2 bow clips, plus lining	5x45.00	\$225.00
PO #212906			Orch/10512002	Music and Arts	Eastman Model 62 - Cello Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire <b>Size 3/4</b>	6x117.00	\$702.00
PO #212906			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire <b>Size 4/4</b>	5x94.00	\$470.00
PO #212911			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	1x39.80	39.80
PO #212904			Orch/10712000	Jack Rasmussen	Oxford 402 - Standard string bass cover: 1" foam. Padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 1/2</b>	3x99.00	297.00
PO #212912	R		Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	2x609.00	1,218.00
PO #212914	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	1x28.65	28.65
PO #212914	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	1x28.65	28.65
PO #212914	R		Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 14"</b>	1x31.95	31.95
PO #212914			Orch/10506001	Washington Music	Glasser 303SH - Viola Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 13"</b>	1x31.95	31.95
PO #212914			Orch/10509001	Washington Music	Glasser C509SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2 German bow</b>	1x57.65	57.65
PO #212917	R	PD	Orch/90015000	Wenger corp.	Wenger 039C202 - Cart, music stand	1x509.00	509.00
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	1x28.65	28.65
PO #212909	R	PD	Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 4/4</b>	1x28.65	28.65
PO #213386			Orch/ 10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #215841			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	3x248.00	744.00
PO #215841			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 1/2</b>	2x248.00	496.00
PO #215841			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	4x793.00	3,172.00
PO #215841			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	2x793.00	1,586.00
PO #215841			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 11"</b>	3x372.00	1,116.00
PO #215841			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 12"</b>	4x372.00	1,488.00
PO #215841			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	4x372.00	1,488.00
PO #215841			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	4x317.00	1,268.00
PO #215841			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	4x317.00	1,268.00
PO #215841			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 13"</b>	4x43.00	172.00
PO #215841			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2</b>	4x39.00	156.00
PO #215841			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	4x39.00	156.00

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #215841			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2</b>	6x53.00	318.00
PO #215841			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	4x53.00	212.00
PO #215843			Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool - String Bass	2x200.00	400.00
PO #215844			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow. <b>Size 1/4 - Vision Strings</b>	2x655.00	1,310.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 4/4</b>	3x39.00	117.00
PO #212929			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2</b>	3x39.00	117.00
PO #212929			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 13"</b>	3x43.00	129.00
PO #212929			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14"</b>	3x43.00	129.00
PO #212929			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	3x53.00	159.00
PO #212929			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 4/4</b>	3x53.00	159.00
PO #212929			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, music stand (holds 25)	1x284.00	284.00
PO #212929			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	4x372.00	1,488.00
PO #212927			Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	2x689.00	1,378.00
PO #212927			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	2x589.00	1,178.00
PO #212926			Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German <b>Size 3/4</b>	4x57.65	230.60
PO #212930			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	4x495.00	1,980.00
PO #212930			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	4x495.00	1,980.00
PO #212928			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes oblong case & carbon fiber bow <b>Size 15" Vision strings</b>	1x765.00	765.00
PO #212939			Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French <b>Size 1/2</b>	4x53.30	213.20
PO #212939			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 4/4</b>	2x39.80	79.60
PO #212939			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	4x39.80	159.20
PO #212939			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	3x39.80	119.40
PO #212937			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	1x248.00	248.00
PO #212937			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 1/2</b>	1x248.00	248.00
PO #212937			Choir/80002000	Music and Arts	Alesis T Wireless - TranActive Wireless PA System	1x150.00	150.00
PO #212939	R3		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	4x28.65	114.60
PO #212939	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 4/4</b>	3x28.65	85.95
PO #212939			Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	2x28.65	57.30
PO #212939	R		Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212949			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 4/4</b>	2x39.00	\$78.00
PO #212949			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x39.00	\$78.00
PO #212949			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14"</b>	2x43.00	\$86.00
PO #212948	R		Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 1/2</b>	2x318.00	636.00
PO #212948	R2		Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 3/4</b>	6x318.00	1,908.00
PO #212948	R		Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 4/4</b>	3x318.0	954.00
PO #212948	R		Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 13"</b>	1x454.00	454.00
PO #212948	R		Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 14"</b>	2x454.00	908.00
PO #212948	R		Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 15"</b>	1x454.00	454.00
PO #212954			Orch/10403001	Music and Arts	Eastman Model 90 - String Bass Outfit, fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tunig machines. Included padded bag and K Holtz FG bow <b>German bow Size 1/2</b>	3x1511.000	4,533.00
PO #212954			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	3x793.00	2,379.00
PO #212954			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	3x793.00	2,379.00
PO #212954			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	3x793.00	2,379.00
PO #212954			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 15"</b>	1x372.00	372.00
PO #212954			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	3x372.00	1,116.00
PO #212954			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	1x372.00	372.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	7x317.00	2,219.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>		
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-cared, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>		
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	5x317.00	1,585.00
PO #212954			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	1x317.00	317.00
PO #213384			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #212953	R		Orch/90036000	Shar	Rack, Cello (holda 6 instruments)	1x589.00	589.00
PO #212955			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	5x495.00	2,475.00
PO #212952			Orch/10203001	William Harris Lee	WH Lee Sinfonia - Viola Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow <b>Size 15" Dominant strings</b>	2x765.00	1,530.00
PO #212956			Orch/10708000	Music and Arts	Mooradian Standard - Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 1/2</b>	3x347.00	1,041.00
PO #212956			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 French bow</b>	6x65.00	390.00
PO #212956			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 12"</b>	2x372.00	744.00

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO 213383	NEW PO		Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	4x1410.00	5,640.00
PO #212951	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 1/2	4x495.00	1,980.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 3/4	2x495.00	990.00
PO #212958	R	PD	Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow Size 4/4	2x495.00	990.00
PO #212969			Orch/10510002	Affordable Beginner Strings	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire Size 3/4	5x76.60	383.00
PO #212970			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 13"	5x94.00	470.00
PO #212970			Orch/10511002	Music and Arts	Eastman Model 61 - Viola Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl, leather and silver wire Size 14"	5x117.00	585.00
PO #212970			Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco", Hand-crafted, nickel-mounted ebony frog with mother-of-pearl slide, leather and silver wire Size 3/4 French bow	3x223.00	669.00
PO #212968	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212967	R		Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool,poly	8x200.00	1,600.00
PO #212982			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 3/4	3x793.00	2,379.00
PO #212982			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow Size 1/2	1x793.00	793.00
PO #212982			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 4/4	4x39.00	156.00
PO #212982			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver-plated wire winding w/leather grip Size 3/4	4x39.00	156.00
PO #212982			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 14"	4x43.00	172.00
PO #212982			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip Size 3/4	3x53.00	159.00
PO #213385			Orch/10404001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	2x1410.00	2,820.00
PO #212983	R		Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 4/4	5x318.00	1,590.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 3/4	6x318.00	1,908.00
PO #212983	R	PD	Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case Size 1/2	2x318.00	636.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 15"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 14"	2x454.00	908.00
PO #212983	R	PD	Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case Size 13"	1x454.00	454.00
PO #212989			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 4/4	5x39.80	199.00
PO #212989			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 3/4	6x39.80	238.80
PO #212989			Orch/10507001	Affordable Beginner Strings	Glasser 403SH - Cello Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair Size 1/2	4x39.80	159.20
PO #212989			Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/2	4x53.30	213.20
PO #212989			Orch/10508011	Affordable Beginner Strings	Glasser F503SH - String Bass Bow Fiberglass Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair French Size 1/4	4x53.30	213.20

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212993	R	PD	Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 4/4</b>	3x909.00	2,727.00
PO #212991			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	3x317.00	951.00
PO #212991			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	3x317.00	951.00
PO #212991			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	4x372.00	1,488.00
PO #212991			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	4x372.00	1,488.00
PO #212991			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 12"</b>	2x372.00	744.00
PO #212991			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	3x793.00	2,379.00
PO #212991			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	3x793.00	2,379.00
PO #212991			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212988	R		Orch/81010016	Taylor	Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #213029			Band/20170134	The Bandwagon Music Store & Repair	Yamaha PKBS1 - Keyboard Stand	1x18.75	18.75
PO #212990			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	10x495.00	4,950.00
PO #212994			Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 3/4</b>	8x28.65	229.20
PO #212994	R		Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 4/4</b>	4x28.65	114.60
PO #212994			Orch/10505001	Washington Music	Glasser 203SH - Violin Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair <b>Size 1/2</b>	6x28.65	171.90
PO #212994	R		Orch/90010000	Washington Music	Manhasset ST-48 - Stand, Music - black	6x32.35	194.10
PO #213006			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 1/2</b>	3x318.00	954.00
PO #213006			Orch/10109001	Jack Rasmussen	Mario Balducci - Violin Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case <b>Size 3/4</b>	5x318.00	1,590.00
PO #213006			Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 13"</b>	2x454.00	908.00
PO #213006			Orch/10208001	Jack Rasmussen	Mario Balducci - Viola Outfit, Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings, Brazilwood bow, D'addario strings w/rigid foam case <b>Size 14"</b>	2x454.00	908.00
PO #213006			Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 3/4</b>	2x909.00	1,818.00
PO #213006							
PO #213006							
PO #213006			Orch/10408001	Jack Rasmussen	Mario Balducci -String Bass Outfit, Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 1/2</b>	2x2339.00	\$4,678.00
PO #213004			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x39.00	\$78.00
PO #213004			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14"</b>	2x43.00	\$86.00
PO #213004			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x53.00	\$106.00
PO #213004			Orch/10504001	Music and Arts	K Holtz FG Model 12 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 French Bow</b>	2x65.00	\$130.00
PO #213002	R		Orch/80005000	Taylor	McAdams 30 - Metronome/Tuner	1x759.95	\$759.95
PO #213003	R		Orch/90013000	Wenger Corp.	Wenger 236B002 - Stand, Instrumental conductors "polycarbonate": w/shelf	1x702.00	\$702.00
PO #213000			Orch/10708000	Jack Rasmussen	Mooradian Standard - Standard String Bass Cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets <b>Size 1/2</b>	1x347.00	347.00



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212998			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	6x793.00	4,758.00
PO #212998			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	2x793.00	1,586.00
PO #212998			Orch/9001600	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds25)	1x284.00	284.00
PO #212998			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 15"</b>	3x372.00	1,116.00
PO #212998			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 16"</b>	1x372.00	372.00
PO #212998			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	6x317.00	1,902.00
PO #212997			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212995			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. <b>Size 4/4 - Dominant Strings</b>	6x655.00	3,930.00
PO #212996	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German <b>Size 1/4</b>	2x57.65	115.30
PO #212996	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair German <b>Size 1/2</b>	2x57.65	115.30
PO #212996			Orch/90010000	Washington Music	Stand, Music Black	12x32.35	388.20
PO #212947			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/4</b>	2x317.00	634.00
PO #212947			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	4x317.00	1,268.00
PO #212947			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	4x317.00	1,268.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 3/4</b>	4x248.00	992.00
PO #212947			Orch/10707000	Music and Arts	Mooradian Standard - Standard cello cover 3/4", padded handles back pack straps, extra bridge padding, accessory pockets <b>Size 1/2</b>	2x248.00	496.00
PO #212947			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl. Silver - plated wire winding w/leather grip <b>Size 1/2</b>	5x39.00	195.00
PO #212947			Orch/10501001	Music and Arts	K Holtz FG- Model 10 - Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	5x39.00	195.00
PO #212947			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 12"</b>	4x43.00	172.00
PO #212947			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 13"</b>	4x43.00	172.00
PO #212947			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2</b>	6x53.00	318.00
PO #212947			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	4x53.00	212.00
PO #212947			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	6x793.00	4,758.00
PO #212947			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 11"</b>	4x372.00	1,488.00
PO #212947			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 12"</b>	4x372.00	1,488.00
PO #212947			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 13"</b>	4x372.00	1,488.00
PO #212970			Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 1/2</b>	3x909.00	2,727.00
PO #212970			Orch/10311001	Jack Rasmussen	Mario Balducci - Cello Outfit Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/Cordura bag <b>Size 3/4</b>	3x909.00	2,727.00
PO #212972			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow <b>Size 1/2 Dominant strings</b>	2x1925.00	3,850.00

AI SD ELEMENTARY ORCHESTRA 2017 - 2018

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212972			Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow <b>Size 3/4 Dominant strings</b>	2x1925.00	3,850.00
PO #212972			Orch/10104001	William Harris Lee	WH Lee Sinfonia - Violin Outfit, pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow. <b>Size 4/4 - Dominant strings</b>	5x655.00	3,275.00
PO #212942	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia - Cello Outfit, Wittner tailpiece w/built-in-tuning adjusters. Pegs, nuts, bridges & sound post, custom fit for Texas climate. Includes padded bag & carbon fiber bow <b>Size 4/4</b>	2x1925.00	3,850.00
PO #212943			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	3x372.00	1,116.00
PO #212943			Orch/90016000	Music and Arts	Manhasset MS019 - Cart, Music Stand (holds 25)	1x284.00	284.00
PO #212944			Orch/90035000	Shar	Sherrard RD087 - Rack, Violin/Viola (holds 16 instruments)	1x689.00	689.00
PO #212944			Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	589.00
PO #212945			Orch/9001000	Washington Music	Manhasset ST48 - Stand, Music Black	10x32.35	323.50
PO #212946			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 4/4</b>	4x495.00	1,980.00
PO #212946			Orch/10103001	Wayne Burak & Associates	Burak V101 - Violin Outfit, Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs, and chinrest. Helicore strings, Wittner tailpiece, case and wood bow <b>Size 3/4</b>	4x495.00	1,980.00
PO #212938	R		Orch/90037000	Shar	Sherrard RD090 - Rack, String Bass (holds 4 instruments)	1x609.00	\$609.00
PO #212938	R		Orch/90036000	Shar	Sherrard RD088 - Rack, Cello (holds 6 instruments)	1x589.00	\$589.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 4/4</b>	3x793.00	2,379.00
PO #213001			Orch/10304001	Music and Arts	Eastman Model 100 - Cello Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	3x793.00	2,379.00
PO #213001			Orch/10205002	Music and Arts	Eastman Model 100 - Viola Outfit, Hand-carved, spruce tip w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 14"</b>	3x372.00	1,116.00
PO #213001			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 3/4</b>	6x317.00	1,902.00
PO #213001			Orch/10106002	Music and Arts	Eastman Model 100 - Violin Outfit, Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow <b>Size 1/2</b>	1x317.00	317.00
PO #213001			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/4 French bow</b>	12x65.00	780.00
PO #213001			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 German bow</b>	4x65.00	260.00
PO #213001			Orch/10504001	Music and Arts	K Holtz FG Model 13 - String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 1/2 French bow</b>	4x65.00	260.00
PO #213001			Orch/10503001	Music and Arts	K Holtz FG Model 12 - Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 3/4</b>	2x53.00	106.00
PO #213001			Orch/10502001	Music and Arts	K Holtz FG Model 11 - Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip <b>Size 14"</b>	2x43.00	86.00
PO #213387			Orch/10401001	Music and Arts	Knilling Bucharest : String Bass Outfit: ( size 1/4) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. (French bow only)	1x1410.00	1,410.00
PO #212985	R	PD	Orch/90034000	Wenger Corp.	Wenger 148J004 - Rack, String Bass (holds 4 instruments)	1x782.00	782.00
PO #212985	R	PD	Orch/90005000	Wenger Corp.	Wenger 104C001 - Stool, String Bass ITEM # CHANGED 104c011-stool, poly	4x200.00	800.00
TOTAL							344,489.45

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212861	R		Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 4/4 VISION Strings</b>	8x655.00	5,240.00
PO #212861			Orch/10104001	William Harris Lee	WH Lee Sinfonia Violin Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 3/4 DOMINANT Strings</b>	3x655.00	1,965.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 1/2</b>	2x875.00	1,750.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	3x875.00	2,625.00
PO #212833			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	4x875.00	3,500.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 3/4</b>	2x875.00	1,750.00
PO #212846			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	2x875.00	1,750.00
PO #212829			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	4x875.00	3,500.00
PO #212844			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	8x875.00	7,000.00
PO #212835			Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	4x317.00	1,268.00
PO #212835			Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	6x317.00	1,902.00
PO #212837			Orch/10106002	Music and Arts Center	Eastman Model 100 Violin Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 4/4</b>	3x317.00	951.00
PO #212861			Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: <b>Size 4/4 VISION Strings</b>	5x1089.00	5,445.00
PO #212861			Orch/10203001	William Harris Lee	WH Lee Sinfonia Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 15" VISION Strings</b>	4x765.00	3,060.00
PO #212833			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	2x1155.00	2,310.00
PO #212846			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	3x1155.00	3,465.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 16"</b>	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 14"</b>	1x1155.00	1,155.00
PO #212844			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	3x1155.00	3,465.00
PO #212830			Orch/10206002	William Harris Lee	WH Lee Jean Pique Viola Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Moderno" case & pernambuco bow: <b>Size 16 1/2" DOMINANT Strings</b>	1x2739.00	2,739.00
PO #212861			Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit: pegs, nuts, bridges & sound post custom fit for Texas climate. Includes oblong case & carbon fiber bow: <b>Size 15 1/2" VISION Strings</b>	2x1419.00	2,838.00
PO #212828	R	PD	Orch/10208001	Jack Rasmussen	Jack Rasmussen Mario Baldacci Viola Outfit: Handmade fully carved, beautiful transparent varnish, ebony fingerboard & fittings. Brazilwood bow, D'addario strings w/rigid foam case: <b>Size 15.5"</b>	1x454.00	454.00
PO #212861	R		Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 4/4 VISION Strings</b>	2x1925.00	3,850.00
PO #212861			Orch/10303001	William Harris Lee	WH Lee Sinfonia Cello Outfit: Wittner tailpiece w/buklt-in tuning adjusters. Pegs, nuts, bridges & sound post custom fit for Texas climate. Includes padded bag & carbon fiber bow: <b>Size 3/4 VISION Strings</b>	2x1925.00	3,850.00
PO #212837			Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	2x793.00	1,586.00

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212338			Orch/10304001	Music and Arts Center	Eastman Model 100 Cello Outfit: Hand-carved, spruce top w/maple back, ribs and scroll, ebony fittings, w/case and bow: <b>Size 3/4</b>	3x793.00	2,379.00
PO #212832			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	4x1745.00	6,980.00
PO #212833			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 3/4</b>	2x1745.00	3,490.00
PO #212833			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	3x1745.00	5,235.00
PO #212846			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	6x1745.00	10,470.00
PO #212338			Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: <b>Size 1/4 FRENCH Bow</b>	1x1511.00	1,511.00
PO #212338			Orch/10403001	Music and Arts Center	String Bass Outfit: fully carved solid spruce top, laminated back and ribs, ebony fingerboard, solid brass tuning machines. Includes padded bag and K. Holtz FG bow: <b>Size 1/2 GERMAN Bow</b>	1x1511.00	1,511.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: (1- 1/4 size, 2- 1/2 size and 2 - 3/4 size) Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. <b>Size 1/4 FRENCH Bow</b>	1x1410.00	1,410.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. <b>Size 1/2 FRENCH Bow</b>	2x1410.00	2,820.00
PO #212860			Orch/10404001	Music and Arts Center	Knilling Bucharest String Bass Outfit: Laminated spruce top, laminated maple sides & back, ebony fingerboard & tailpiece. Includes nylon oxford bag, D'Addario Prelude strings. <b>Size 3/4 FRENCH Bow</b>	2x1410.00	2,820.00
PO #212836			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: <b>Size 1/2 FRENCH Bow</b>	3x3835.00	11,505.00
PO #212834			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: <b>Size 3/4 GERMAN Bow</b>	1x3835.00	3,835.00
PO #212827			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: <b>Size 1/2 FRENCH Bow</b>	2x3835.00	7,670.00
PO #212841			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag <b>Size 1/4 German bow</b>	1x3835.00	3,835.00
PO #212841			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto diebel Allegro String Bass Outfit - Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag <b>Size 1/2 French bow</b>	2x3835.00	7,670.00
PO #212845			Orch/10501001	Music and Arts Center	K Holtz FG Model 10 Violin Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	6x39.00	234.00
PO #212845			Orch/10502001	Music and Arts Center	K Holtz FG Model 11 Viola Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	3x43.00	129.00
PO #212845			Orch/10503001	Music and Arts Center	K Holtz FG Model 12 Cello Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 4/4</b>	5x53.00	265.00
PO #212338			Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 1/2 GERMAN Bow</b>	2x65.00	130.00
PO #212845			Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4 FRENCH Bow</b>	3x65.00	195.00
PO #212845			Orch/10504001	Music and Arts Center	K Holtz FG Model 13 String Bass Bow "Fiberglass" Classic ebony frog mounted in nickel silver and mother-of-pearl, Silver-plated wire winding w/leather grip: <b>Size 3/4 GERMAN Bow</b>	2x65.00	130.00
PO #212839			Orch/10508011	Affordable Beginner Strings (ABS)	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4 FRENCH Bow</b>	2x53.30	106.60

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212839			Orch/10508011	Affordable Beginner Strings (ABS)	Glasser F503SH String Bass bow fiberglass. round shaft with synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2 FRENCH BOW</b>	2x53.30	106.60
PO #212862	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 1/2 GERMAN Bow</b>	2x57.65	115.30
PO #212862	R		Orch/10509001	Washington Music	Glasser C503SH - String Bass Bow "Fiberglass" Round shaft w/synthetic grip and ebonite frog, nickel-silver winding and white horsehair: <b>Size 3/4 GERMAN Bow</b>	2x57.65	115.30
PO #212839			Orch/1051002	Affordable Beginner Strings (ABS)	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire <b>Size 4/4</b>	4x76.00	304.00
PO #212839			Orch/1051002	Affordable Beginner Strings (ABS)	Eastman Model 60 - Violin Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, lather and silver wire <b>Size 3/4</b>	4x76.00	304.00
PO #212826			Orch/10513002	Music and Arts	Eastman Model 63 - String Bass Bow "Pernambuco" Hand-crafted, nickel-mounted ebony frog w/mother-of-pearl slide, leather and silver wire <b>Size 3/4 German bow</b>	1x233.00	233.00
PO #212834			Orch/10520002	Jack Rasmussen	JMR Nickel Fittings: Cello Bow "Carbon Fiber": <b>Size 4/4</b>	2x105.00	210.00
PO #212834			Orch/10521002	Jack Rasmussen	JMR Nickel Fittings: String Bass Bow "Carbon Fiber": <b>Size 3/4 GERMAN Bow</b>	2x159.00	318.00
PO #212338			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	2x248.00	496.00
PO #212338			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 3/4</b>	1x248.00	248.00
PO #212843			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	5x248.00	1,240.00
PO #212845			Orch/10707000	Music and Arts Center	Standard cello cover, 3/4" foam, padded handles, back pack straps, extra bridge padding, accessory pockets: <b>Size 4/4</b>	2x248.00	496.00
PO #212835			Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	4x347.00	1,388.00
PO #212843			Orch/10708000	Music and Arts Center	Mooradian Standard: Standard string bass cover, 1" foam, padded handles, shoulder strap, extra bridge padding, accessory pockets: <b>Size 3/4</b>	2x347.00	694.00
PO #212831	R	PD	Orch/81010016	Taylor	Yamaha HD200 Harmony Keyboard w/temperament selection	1x877.00	877.00
PO #212840			Orch/90005000	Wenger	Wenger 104C001 Stool - String Bass	1x200.00	200.00
PO #212842	Damaged		Orch/90036000	Shar	Sherrard RD088 Rack, Cello (holds 6 instruments)	1x589.00	589.00
TOTAL							\$150,837.80



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212812			Band/61001003	Music and Arts Center	Buffet R-13A A Soprano Clarinet-Grenadilla wood body, nickel plated keys, comes in a double case, single A case available upon request	2x3041.00	6,082.00
PO #212807			Choir/20170383	Wenger	Wenger 280A200.154 Stagetk Deck, 4/8, CL, ICE	16x730.00	11,680.00
PO #212807			Choir/20170384	Wenger	Wenger 280A101.101 Leg, STGTK, FIX, 8" ELEV, 5 PK	8x80.00	640.00
PO #212807			Choir/20170385	Wenger	Wenger 280A101.104 Leg, STGTK, FIX, 16" ELEV, 5 PK	8x132.00	1,056.00
PO #212807			Choir/20170389	Wenger	Wenger 113J001 Universal Deck & Rail Cart	3x660.00	1,980.00
PO #212806	R		Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. <b>Size 4/4</b>	12x495.00	5,940.00
PO #212810			Orch/10103001	Wayne Burak	Burak V101 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Helicore strings, Wittner tailpiece, case and wood bow. <b>Size 4/4</b>	7x495.00	3,465.00
PO #212805			Orch/10105002	Wayne Burak	Burak V103 Violin Outfit: Handcarved violin featuring two piece flamed maple back and spruce top. Ebony fingerboard, boxwood pegs and chinrest. Infield Red strings, Wittner tailpiece, case and wood bow: <b>Size 4/4</b>	5x875.00	4,375.00
PO #212821	R		Orch/10107002	William Harris Lee	WH Lee Reiner Violin Outfit: Flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for Texas climate. Lee Lugano "Classique" case & pernambuco bow: <b>Size 4/4 DOMINANT Strings</b>	20x1089.00	21,780.00
			Orch/10108003	William Harris Lee	Lee Jean Pique VLN Violin Outfit - W H Lee Luthier completed bass bar and professional graduations, flamed back and ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow - Full size ONLY	8x2270.00	\$18,160.00
PO #212821	R		Orch/10108003	William Harris Lee	WH Lee Jean Pique - Violin Outfit luthier completed bass bar & professional graduations, flamed back & ribs, light antiquing varnish. Includes Lee "Classique" case & pernambuco bow <b>Size 4/4</b>	10x2490.00	24,900.00
PO #212806	R		Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15"</b>	7x1155.00	8,085.00
PO #212806	R		Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	7x1155.00	8,085.00
PO #212805			Orch/10204002	Wayne Burak	Burak VA202 Viola Outfit: Hand-carved w/two piece flamed maple back with matching ribs and spruce top, ebony fingerboard, boxwood pegs and chinrest, Wittner tailpiece, Helicore strings, case and wood bow: <b>Size 15 1/2"</b>	2x1155.00	2,310.00
PO #212821			Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. <b>Size 15" DOMINANT Strings</b>	2x1419.00	2,838.00
PO #212821			Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. <b>Size 15 1/2" DOMINANT Strings</b>	3x1419.00	4,257.00
PO #212821			Orch/10206002	William Harris Lee	WH Lee Reiner Viola Outfit flamed maple back & ribs, spruce top, pegs, nuts, bridges & sound post custom fit for TX climate. Lee Lugano "Moderno" case & pernambuco bow. <b>Size 16" DOMINANT Strings</b>	1x1419.00	1,419.00
PO #212808			Orch/10210003	Jack Rasmussen	Viola Outfit: Handmade fully carved select flamed maple and select spruce, beautiful transparent varnish, ebony or boxwood fittings, ebony fingerboard & Helicore strings. Pernambuco bow and case. <b>Size 15 1/2"</b>	2x1559.00	3,118.00
PO #212806			Orch/10307002	Wayne Burak	Burak c302 Euro Cello Outfit: Maple back and sides w/laminated spruce top, ebony nut and fingerboard, ebony pegs, maple bridge, fiberglass bow and deluxe padded cover: <b>Size 4/4</b>	5x1745.00	8,725.00
PO #212810			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case <b>Size 4/4</b>	4x4400.00	17,600.00
PO #212805			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case <b>Size 4/4</b>	5x4400.00	22,000.00
PO #212802			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case <b>Size 4/4</b>	3x4400.00	13,200.00
PO #212815			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case <b>Size 4/4</b>	2x4400.00	8,800.00
PO #215906			Orch/10309003	Wayne Burak	Burak Jaques Nicolai Cello Outfit: Hand-carved w/two piece flamed maple back and ribs with spruce top, deluxe ebony pegs, Larsen A & D, Spirocore G & C strings Includes carbon fiber bow and fiberglass case <b>Size 4/4</b>	3x4400.00	13,200.00
PO #212813			Orch/10409002	Jack Rasmussen	Jack Rasmussen - Otto Diebel Allegro String Bass Outfit: Handmade fully carved, highly flamed maple oil or spirit varnished finish, ebony fingerboard & fittings. Carbon fiber bow, D'addario strings w/Cordura bag: <b>Size 1/2 GERMAN Bow</b>	2x3835.00	7,670.00
PO #212816	R	PD	Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Diebel Artist String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag <b>Size 3/4 FRENCH Bow</b>	1x5300.00	5,300.00

**AISD HS ORCHESTRA 2017 - 2018**

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212813			Orch/10410003	Jack Rasmussen	Jack Rasmussen Otto Deibel Artist String Bass Outfit: Handmade fully carved select flamed maple and select spruce, spirit varnished finish, ebony fittings, ebony fingerboard, pernambuco bow, Helicore strings w/ bag <b>Size 4/4 FRENCH BOW</b>	2x5300.00	10,600.00
PO #212803	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	6x232.00	1,392.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	3x232.00	696.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 16"</b>	3x254.00	762.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding <b>Size 4/4</b>	4x276.00	1,104.00
PO #212814	R	PD	Orch/10514003	Shar	Codabow Revelation String Bass Bow "Graphite" (3/4 size only) Ebony frog w/pearl slide, nickel European fittings, hand-dressed horsehair: <b>3/4 Size FRENCH Bow</b>	4x388.00	1,552.00
PO #212811	R	PD	Orch/10514003	Washington Music	Manhasset ST-48 Stand, music (Black)	20x32.35	647.00
PO #212817	R	PD	Orch/10514003	Shar	Codabow Diamond NX Violin Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 4/4</b>	6x232.00	1,392.00
PO #212817	R	PD	Orch/10515003	Shar	Codabow Diamond NX Viola Bow "Graphite" Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding: <b>Size 16"</b>	4x254.00	1,016.00
PO #212803	R	PD	Orch/10516003	Shar	Codabow Diamond NX Cello Bow "Graphite" (4/4 size only) Custom Ebony Frog, fully lined sterling silver mountings, nickel-silver eye, leather grip w/silver winding <b>Size 4/4</b>	4x276.00	1,104.00
PO #212801	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student <b>Frame Size 17.5 COLOR BLACK</b>	50x61.00	3,050.00
PO #212820	R	PD	Orch/90001000	Wenger	Wenger 930000 Chair, Student <b>Frame Size 18.5 COLOR BLACK</b>	25x61.00	1,525.00
PO #212820	R	PD	Orch/90004000	Wenger	Wenger 127A621 Cart, Chair Move & Store	2x366.00	732.00
PO #212809	R	PD	Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	30x32.35	970.50
PO #212818			Orch/90010000	Washington Music	Manhasset ST-48 Stand, music (Black)	25x32.35	808.75
PO #212819			Orch/90016000	Music and Arts	Manhasset MS019 Cart, music stand (holds 25)	1x284.00	284.00
PO #212804	R	PD	Orch/90034000	Wenger	Wenger 148J004 Rack, String Bass (holds 4 instruments)	1.782.00	782.00
PO #212808			Orch/90045000	Jack Rasmussen	Lyon and Healy Transport 3 piece Cover Set, Concert Grand/Large	1x745.00	745.00
PO #205744	R	PD		Blue Ribbon Styles Co.	Maria Gown Black B9789R-BL-08 - 4 size 8 x 52.50 = 210.00, 8 size 10 - B9789R-BL-10 - 8 x 52.50 = 420.00, 4 size 12 - B9789R-BL - 12 - 4 x 52.50 = 210.00, 4 size 14 - B9789R-BL-14 - 4 x 52.50 = 210.00, 6 size 16 - B9789R-BL -16 - 6 x 52.50 = 315.00, 6 size 18 - B9789R-BL-18 - 6 x 60.00 = 360.00, 6 size 20 - B9789R-BL-20 = 6 x 60.00 = 360.00, 6 size 22 - B9789R-BL-22 - 6 x 60.00 = 360.00 plus 12% shipping and handling = 293.40 = 2738.40 - see quote- needed to supplement current dresses. Quote: \$2640.60	\$2,640.60	2,640.60
PO #205904	R	PD		Southeastern Performance Apparel	Dresses to match existing dresses - Ensemble Dress D531 Black - 20 size 0, 20 size 2, 5 size 6, 5 size 8, 2 size 12, 2 size 18, 2 size 22, 2 size 24 and 2 size 26 = 60 dresses x \$59.00 each = \$3540.00 x 12% (424.80) = \$3964.80; Quote \$3540.00 plus shipping \$363.30 = \$3903.30	\$3,903.30	3,903.30
PO #205904	R	PD		Southeastern Performance Apparel	Jackets to match existing uniforms - C617 - Satin Jacket Black - 30 size XS, 20 Size S = 50 x \$33.00 = \$1650.00 x 12% (198.00) = \$1848.00; Quote \$1650.00	\$1,650.00	1,650.00
PO #205748	R			A's Formal Wear	40 Black Tuxedos to match existing tuxes. Wool tux with pant with stripe down the leg and single breasted jacket. 40 tuxes x \$219.99 each = \$8799.60 - Jacket Style #40412 - Sizes: 6 size 16 Boy, 6 size 18 Boy, 11 size 34R, 4 size 34S, 5 size 36R, 5 size 40R, 3 size 42R = 40 x \$125.00 = \$5000.00 - Pants - #40422 - 10 size 28R, 10 size 30R, 10 size 34R, 10 size 36R = 40 x \$75.00 = \$3000.00, Shirts #1100 to fill in sizes = 40 x \$11.99 = 479.60, 40 Cummberbunds Black #12103 - 40 x \$8.00 = 320.00; Total: \$8799.60 plus 12% \$1055.95 = \$9855.55; Quote \$8799.60	\$8,799.60	8,799.60
<b>TOTAL</b>							<b>272,820.75</b>

# AISD HIGH SCHOOL DRILL TEAM 2017-2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212256			Quote	Cheers, Etc., Inc.	All Sequin Dress	50x300.00	15,000.00
			Quote	Cheers, Etc., Inc.	Struttr Style Jacket w/Sequin Design	50x100.00	5,000.00
			Quote	Cheers, Etc., Inc.	Leather Belt - Style 1E - to match existing uniforms	35x42.00	1,470.00
			Quote	Cheers, Etc., Inc.	Leather Wrist Gauntlets (st) - Style G5 - to match existing uniforms	35x42.00	1,470.00
			Quote	Cheers, Etc., Inc.	Sequin Vest - to match existing uniforms	20x100.00	2,000.00
			Quote	Cheers, Etc., Inc.	Re-Fringe - Fringe Briefs - to match existing uniforms	35x40.00	1,400.00
			Quote	Cheers, Etc., Inc.	Re-Fringe - Sequin Vests - to match existing uniforms	15x20.00	300.00
				Client 5% discount	no shipping - free delivery	-\$1,332.00	-\$1,332.00
PO #212387			Quote	Team Go Figure	Additional uniforms for JV - #45197 - #1 Black shiny lycra #2 Texas Orange shiny lycra Skirt #3 Copper/Orange Showtime sequin inset #4 White sequin trim #5 White 3" ssequin v-waist with doble layer skirt dress sizes: 4 -size L -- 4 -size XL--3 size 2X = 11 x 79.00 = \$869.00, #45197 #1 Black shiny lycra #2 Texas Orange shiny lycra shirt #3 White Showtime sequin inset #4 White sequin trim #5 White 3" sequin v-waist with doble layer skirt dress: Sizes 2 - size XS -- 2 size S = 4 x 79.00 = \$316.00 , \$15.00 per style on any order that has to be manufactured or embellishment work done ot it - 1 x 15.00 = \$15.00, XL sizes are \$ more - 4 x 2.00 = \$8.00, XXL sizes are \$\$ more - 3 x 6.00 = \$18.00, Shipping , Handling and Insurance - \$36.00: total: \$1262.00	\$1,262.00	\$1,262.00
PO #212265			Quote	Down Patt	Bodysuits	70x30.00	\$2,100.00
			Quote	Down Patt	Sequined Bodysuits	70x95.00	\$6,650.00
			Quote	Down Patt	Sequined Circle Skirts	70x70.00	\$4,900.00
			Quote	Down Patt	Fringe Briefs	70x60.00	\$4,200.00
			Quote	Down Patt	Overlays	70x70.00	\$4,900.00
			Quote	Down Patt	Sequin Gauntlets	70x30.00	\$2,100.00
			Quote	Down Patt	Sequin belts - diamond style with leather core	70x35.00	\$2,450.00
			Quote	Down Patt	Sleeves, bra hook front, no sequins	70x30.00	\$2,100.00
			Quote	Down Patt	Shipping and Insurance	\$200.00	\$200.00
TOTAL							56,170.00

**AISS JR. HIGH THEATRE 2017 - 2018**

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212692			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	3x442.00	1,326.00
PO #212684			Choir/20160035	Washington Music	Shure KSM137/SL Stereo - Performance Recording Mic	3x239.00	717.00
PO #212692			Choir/20160037	Music and Arts	Koenig & Meyer K&M 26075 - Koenig & Meyer One-Hand adjustable stackable mic stand	4x53.00	212.00
			Choir/20170298	Music and Arts	Mogami Gold Stage 30 - XLR Microphone Cables 30 ft.	1x99.00	99.00
PO #212684			Choir/20170395	Washington Music	Batts - AT8010 Omnidirectional Condenser Mic Audio-Technica	3x139.00	417.00
PO #212684			Choir/20170398	Washington Music	VovoPro - VocoPro HYBRID-PLAY-8 - 8 channel UHF Digital Hybrid Wireless Headset & Lapel Mic System	1x359.95	359.95
PO #212692			Choir/8004000	Music and Arts	Fender Passport Venue - Self-Contained Portable Audio System (600W) w/detachable speakers and 10 channel powered mixer	1x740.00	740.00
<b>TOTAL</b>							<b>\$3,870.95</b>

# AISD HIGH SCHOOL THEATRE 2017-2018

Page 1

PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #212683			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
PO #212685			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	10x23.00	230.00
PO #212686			Choir/20150022	Music and Arts	Mogami 102023421 - XLR Microphone Cables 3 ft.	12x23.00	276.00
PO #212686			Choir/20160034	Music and Arts	Ultimate TS70 B - Ultimate Support Tripod Speaker Stand	2x41.00	82.00
PO #212686			Choir/20150021	Music and Arts	Shure SLX24SM58 - Microphones, Wireless SM58	2x442.00	884.00
PO #212709			Choir/20160033	Washington Music	Mackie SRM450-V3 - Mackie Powered Speaker V3	2x359.00	718.00
PO #212709			Choir/20160040	Washington Music	Shure UA844SWB - Shure 4-way active antenna splitter and power distribution	8x365.00	2,920.00
PO #212709			Choir/20160038	Washington Music	Gator-G-Tour 10x12-PU - Gator ATA Pop-Up Console Rack for Receivers	1x447.00	447.00
PO #212709			Choir/20160039	Washington Music	Gator GB 12L - Gator molded 12u rack case Antenna distributors = need to ADD these for mic receivers	1x174.00	174.00
PO #212705			Choir/20170320	Romeo Music	Shure SLX14/85 - Lavalier Wireless System	1x533.00	533.00
						TOTAL	6,797.00



PO Number	RECEIVED	PAID	CATALOG	VENDOR	PART NUMBER/DESCRIPTION	QUANTITY/COST PR. ITEM	TOTAL COST
PO #214559				Steinway Hall Dallas/Ft. Worth/Plano	Steinway Model D Concert Grand, Ebony Polish, Serial No. TBD, Spirio package, Quilted breakaway cover w/S&S logo. Maintenance fund \$200/mo for 60 months (5 years). Price includes 2017 BuyBoard discount and Buyboard shipping (9' Concert grand delivery).	1x177244.10	177,244.10
						TOTAL	177,244.10

# SAFETY, SECURITY & TECHNOLOGY



Memorandum

To: Cindy Powell  
Chief Financial Officer

From: James Smith Jr.  
Security Manager

Date: October 6, 2017

Subject: 2014 Bond Project Update: Security Department

**CAMERA UPGRADES**

The primary role of the Security Department in the 2014 Bond Program is the upgrade in the camera and NVR systems. The door access controls and security vestibules are being facilitated by Plant Services under the campus condition improvement projects. The Security cabling funds were transferred to the IT Department and are tracked in their cost estimates and reported back to Security. The security staff continues to provide input into the security related issues being addressed by other departments.

The goal of the Security Department remains to increase camera coverage of the interior common areas of schools from 35% to 80%. This increase in coverage includes the entry-exit points, stairwells, cafeterias, gym, library, hallways, loading docks and playgrounds.

Forecasted Camera Upgrades (*per campus, dependent upon campus layout*):

Elementary campuses:	16 to 28-32 cameras
Junior High campuses:	32 to 64-75 cameras
High Schools campuses:	64 to 100-125 cameras

There are three stages of the security camera upgrade process once funds are approved: (1) the cabling needs to be installed for the camera system by the contractor or vendor; (2) the network switches are installed by the IT Department; and (3) the mounting, testing, and focusing of the camera systems to ensure everything is working properly on the network.

The timeline schedule established by the IT Department for cabling upgrades and installations is the deciding factor on the Security Department camera upgrade schedule. Security bond purchase orders are issued for 63 locations; at this time, 58 are completed and closed, and 5 are in progress.

The following is an update on where we are in each phase and the current Security Bond Funds spent on the camera upgrades for the district.

**Phase 1** of the bond project was approved by the school board in June 2014. This phase included 25 locations; all equipment was purchased and all installations are complete.

**Phase 2** of the bond project was approved by the school board in June 2015. This phase included 22 locations; all equipment was purchased and installations are complete for 20 locations, 2 schools are on hold due to renovations.

**Phase 3** of the bond project was approved by the school board in June 2016; This phase included 4 locations; all equipment was purchased and installations are complete for 1 location, 2 schools are on hold and 1 is pending. The installation schedule will be determined once cabling and network drops are complete. Also, the Video Surveillance of Special Education Settings for 12 classrooms is in this phase; 12 classrooms are complete.

**Phase 4** of the bond project was approved by the school board in June 2017. This phase includes 13 locations and funds have not requested bond as of this memo. The installation schedule will be determined once cabling and network drops are complete.

**IT Cabling and Network Drops:** (individual IP address per camera)

Cost to date (per Lance 10/6/2017): \$520,826, plus \$9,075 transferred by Mandy Mew to Food Services.

**Total: \$529,901.00**

**Materials Purchased with Security Bond Funds:** (Cameras: 2,203, NVRs: 129)

<b>QTY</b>	<b>UNIT</b>	<b>DESCRIPTION</b>	<b>Total Cost</b>
113	EA	TruVision NVR 21 PLUS 16TB, 32 Camera video recorders	451,802.25
5	EA	TruVision TVN-1008S-4 NVR 10, 8 ch, 8 ch POE Switch, 40Mbps, 4TB	2,879.50
11	EA	TruVision TVN-2132P-32T NVR 21P, 32 ch, 32TB (SPED)	64,957.86
881	EA	TruVision TVD-M1210W-2-N 1.3 MPx mini dome Camera (Stairwells & Hallways)	115,165.85
695	EA	TruVision TVD-M1245E-2M-N. 1.3 MPx exterior dome Camera (Entrance point coverage)	282,345.45
605	EA	TruVision TVD-M3245E-2M-N 3 MPx exterior dome Camera (Exterior coverage)	301,235.55
22	EA	TruVision TVW-3104-Camera for CCTV set-up	5,001.26
12	EA	Module Box for SPED CCTV set-up w/Restroom	3187.56
12	EA	Module Box Microphone for the Module Box for SPED CCTV set-up w/Restroom	352.20
5	EA	32" LED HDTV (SHHS: Aquos)	1111.00
5	EA	6ft Aurum Ultra Series HDMI Cables, 5 pk.	111.05
		Budget (Mandy Mew) transferred to Food Services per email on 8/7/2017	127,650
			<b><u>Total: \$1,355,799.53</u></b>

**Labor: Installation and Integration:** (Completed, plus \$49,225 transferred by Mandy Mew to Food Services )

1,999 cameras, 113 NVR's & 8 Mic.'s installed at \$100 per camera/microphone (includes the install and focus):

**Total: \$249,325.00**

## Total Security Bond Expenditures: \$2,135,025.53

The following is an updated tentative schedule for the camera upgrades under the 2014 bond program. Dates may be modified based on network and cable installation dates, campus needs, renovations, etc.:

Phase 1: 27 Locations (25 from Bond \$)	Status	Camera's	NVR's
Adams (pd from Security local funds)	Job Completed 2-24-2016	40	2
Amos	Job Completed 05-12-2015	34	2
Ashworth	Job Completed 05-12-2015	32	2
Atherton	Job Completed 04-07-2016	35	2
Bebensee	Job Completed 11-20-2015	35	2
Blanton	Job Completed 3-14-2016	31	1
Burgin	Job Completed 2-11-2016	32	2
Crouch	Job Completed 12-11-2015	33	2
Crow	Job Completed 04-15-2016	30	2
Ditto	Job Completed 05-12-2015	34	2
Duff	Job Completed 05-12-2015	33	2
Foster	Job Completed 12-21-2015	34	2
Little	Job Completed 05-11-2015	33	2
Moore	Job Completed 05-12-2015	36	2
Morton	Job Completed 04-14-2016	36	2
Nichols Annex (pd from Security local funds)	Job Completed 2-26-2016	5	1
Remyense	Job Completed 1-29-2016	32	2
Roquemore/Jones	Job Completed 1-3-27-2017	33	2
SHHS	Job Completed 05-12-2015	127	5
Sherrod	Job Completed 1-5-2015	38	2
Short	Job Completed 11-12-2015	42	2
Swift	Job Completed 10-22-2015	35	2
TPHS	Job Completed 2-3-2016 (original 40c/2n)	28	2
TPJH	Job Completed 3-15-2016 (original 41c/2n)	32	2
Webb	Job Completed 12-7-2015 (original 48c/2n)	48	3
Williams	Job Completed 1-14-2016	35	2
Wimbish	Job Completed 1-20-2016	40	2
<b>Phase 2: 22 Locations</b>	<b>Status</b>		
Anderson	Job Completed 06-28-2016	32	2
Berry	Job Completed 09-23-2016	35	2
Carter	Job Completed 01-05-2017	70	3
Dunn	Job Completed 05-19-2016	34	2
Ellis	Job Completed 05-24-2016	34	2
Enterprise Centre	Job Completed 12-21-2015	24	1
Ferguson	Job Completed 12-12-2016	60	3
Goodman	Pending-Renovations	35	2



Hale	Job Completed 06-06-2016	32	2
Johns	<b>Pending-Renovations</b>	<b>33</b>	<b>2</b>
Key	Job Completed 06-10-2016	31	2
Knox	Job Completed 09-16-2016	30	1
Kooken	Job Completed 11-28-2016	25	2
LHS Field	Job Completed 06-19-2017	7	1
Pope	Job Completed 09-08-2016	34	2
Rankin	Job Completed 09-27-2016	31	1
Roark	Job Completed 10-26-2016	34	2
SHHS Field	Job Completed 06-19-2017	7	1
South Davis	Job Completed 11-29-2016	35	2
Speer	Job Completed 02-17-2017	38	2
Thornton	Job Completed 01-27-2017	37	2
Workman JH Field	Original 7c and 1n ... Job Completed 06-19-2017	5	1
<b>Phase 3: 17 Locations</b>	<b>Status</b>		
AHS	<b>Should be 125c &amp; 5N.....9/26/17, Partial</b>	123	5
BHS	<b>Job Completed 08-28-2017</b>	121	5
JSHS	<b>TBD</b>	<b>125</b>	<b>5</b>
Workman JH	<b>Should be 84c &amp; 4N.....12/1/2016, Partial</b>	19	1
Corey (640.81.6399.01.137.4M.0.C5, M & O Funded PO 189102/SAS 7167)	<b>Job Completed 02-28-2017 (original 36c/2n)</b>	30	2
SPED: 12 Rooms/Schools			
Swift ES Rm. 901 (w/R)	Job Completed 10-12-2016	2	1
Sherrod ES Rm. 301 (w/R)	Job Completed 12-05-2016	2	1
Roark ES Rm. 211 (w/o R)	Job Completed 02-17-2017	2	1
Farrell ES Rm. SEAS 1 & 2 (w/o R)	Job Completed 03-24-2017	4	1
Hill ES Rm. 103 (w/R)	Job Completed 05-23-2017	2	1
Burgin ES Rm. 301 (W/R)	Job Completed 06-08-2017	2	1
Nichols JH Rm. 113, 214& 211 (w/o R)	<b>Job Completed 10-02-2017</b>	6	1
Nichols JH Rm. 115 & 213 (w/R)	<b>Job Completed 10-02-2017</b>	4	0
	<b>Borrowed cameras from Bond Stock to cover...TBD</b>	<b>-2</b>	<b>3</b>
	<b>GC removed and lost 2 Cameras @ Foster; Warranty Issue @ Jones, 1 NVR swapped out</b>	<b>2</b>	<b>1</b>
<b>Cameras Installed/NVR's installed</b>		<b>1880</b>	<b>108</b>

Notes: *Difference in inventory counts from purchases.*

1 camera has been pulled for emergency use and is in the Security Tech Van.

## Network Services

### Technology Data Center

- All new network and data equipment (via replacement schedule) to provide flexibility and scalability of services
- Battery backup and generator power to ensure uptime for all technology services
- Established disaster recovery (DR) site at JW Counts Administration Building to serve as backup to Technology Data Center
- Backup recovery and deduplication solution (Avamar/Data Domain)
- Enhanced Internet connection (10GB) to serve multiple sites and load balance
- Mobile device identification technologies
- Centralized technology warehouse w/ dock to serve as distribution and receiving area for technology assets
- Developing CTC student partnership pathways

### Network Infrastructure

- Upgrades Scheduled
  - Jones, Ferguson, Ditto, Duff, Knox, Ashworth, Little, Kookan, Seguin, Moore, Carter, Arlington, Bowie

### Public Address (PA) Systems

- Upgrades Completed
  - Kookan
- Upgrades Scheduled
  - Turning Point, Workman, Gunn, Young, Atherton, Bryant, Morton

### IP Telephony Systems

- Upgrades Completed
  - Bailey, Nichols, Ousley, Shackelford, Young, Adams
- Upgrades Scheduled
  - Bryant, Butler, Crouch, Ditto, Dunn, Farrell, Foster, Jones, Knox, Starrett, Bowie, Lamar

## Technology Support

### Classroom Standards

\*Master Schedule: <http://tinyurl.com/classroomstandards>

- Audio/Visual
  - Campuses Completed
    - Crow, Foster, Miller, Crouch, Berry, Moore
- Teacher Devices
  - All Campuses Completed
- Student Devices
  - One (1) iPad Cart for every two classrooms PK-2
    - Pre-K Completed

- K-2 Scheduled for Spring/Summer

### **Replacement Schedule**

- Ongoing replacement/repair of technology devices as needed (desktops, laptops, document cameras, interactive whiteboards, projectors, printers, etc.)

### **Construction**

- CTE Center, Agricultural Science Facility

## **Instructional Technology Department**

### **A/V Classroom Standard**

Secondary teachers have the option to submit a request to have an interactive projector installed in their classroom. Teachers can submit their request via a Google Form ([bit.ly/interactiveprojector](http://bit.ly/interactiveprojector)). This request was put into place so that teachers who had previously had either an interactive projector or a Promethean Board would be able to continue to teach with the tools in which they had become accustomed. Secondary and elementary teachers that receive an interactive projector will be able to request the ActivInspire software via a Google Form ([bit.ly/activinspirerequest](http://bit.ly/activinspirerequest)). This request was put into place so that teachers who had been using ActivInspire in their daily teachings could utilize all of the flipcharts that had been used in previous years. Once a request has been submitted, the Instructional Technology Department will review the submissions and approve or decline the requests. Below are the number of requests that have been received and/or approved to date:

- Projector upgrade requests submitted - 158
- Projector upgrade requests approved - 127

The ITD has recently implemented an “AV Task Force.” This is a group of highly skilled and trained teachers that have expressed an interest in training other teachers on the new AV bond equipment. These teacher-trainers provide basic training to their colleagues across the entire district and particular attention is given to the interactive features of the Epson BrightLink projectors and software. There are currently 16 teacher-trainers enrolled in this program.

### **TI Grant**

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last four years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)
- 2017-2018 - 70 grants (\$1,015,000)

**Summary of awarded technology grants for 2016-2017:** <https://goo.gl/dVigEF>

Over \$4.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from this grant process, including:

- 1:1 Chromebooks in classrooms
- XBox Kinect/iPads to track cardiovascular endurance and complete research projects related to physical activity
- iPads for collaboration activities
- 3D printers and Doodle pens for collaboration between the library and the science team
- Chromebooks for an interactive learning environment revolving around gamification, digital notebooks, and Minecraft
- Drones as a STEM project

Winners of the 2017-2018 grant process were notified October 18-20 via the ITD Prize Patrol. Pictures from last year's prize patrol can be found here:

<https://www.flickr.com/photos/arlingtonisd/sets/72157661793243048/>

The teachers and students that received a TI Grant for the 2017-2018 school year will participate in the TI Grant Showcase. This exciting event is held annually at the Professional Development Center and it demonstrates the innovative instructional practices made possible through the awarding of these grants. Teachers are asked to invite students to present at the Showcase to share with the community how the new technology augments their learning experience. View pictures from the most recent showcase [here](#). Additional TI Grant information can be found at <http://www.tinyurl.com/tigrant>.

## Network Services Bond Expenditures

Spent		\$ 14,454,768	\$ 4,360,153	\$ 2,511,751	\$ 6,292,629	\$ 1,290,235	\$ -
Total			640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 180,058	\$ 26,015	\$ 36,362	\$ 31,355	\$ 86,326	\$ -
004	Bowie	\$ 236,693	\$ 31,058	\$ 43,657	\$ 31,355	\$ 130,623	\$ -
003	Lamar	\$ 87,240	\$ -	\$ 13,445	\$ 31,355	\$ 42,440	\$ -
005	Martin	\$ 79,798	\$ -	\$ 19,627	\$ 31,355	\$ 28,816	\$ -
002	Sam Houston	\$ 206,597	\$ 126,649	\$ 47,607	\$ 31,355	\$ 985	\$ -
009	Seguin	\$ 206,716	\$ -	\$ 8,039	\$ 31,355	\$ 167,322	\$ -
007	Turning Pt HS	\$ 78,052	\$ 78,052	\$ -	\$ -	\$ -	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012	CTC	\$ 9,732	\$ -	\$ 8,038	\$ -	\$ 1,694	\$ -
013	Ag Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
045	Bailey	\$ 7,340	\$ 1,669	\$ 2,340	\$ -	\$ 3,331	\$ -
052	Barnett	\$ 11,672	\$ -	\$ 11,672	\$ -	\$ -	\$ -
051	Boles	\$ 17,575	\$ 977	\$ 837	\$ -	\$ 15,762	\$ -
041	Carter	\$ 166,276	\$ 34,587	\$ 95,178	\$ -	\$ 36,512	\$ -
056	Ferguson	\$ 179,176	\$ 690	\$ 91,299	\$ -	\$ 87,187	\$ -
047	Gunn	\$ 30,140	\$ 240	\$ -	\$ -	\$ 29,900	\$ -
053	Nichols	\$ 15,391	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ -
055	Ousley	\$ 14,364	\$ 3,547	\$ 5,052	\$ -	\$ 5,765	\$ -
048	Shackelford	\$ 50,639	\$ 563	\$ 32,910	\$ -	\$ 17,166	\$ -
054	Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050	Workman	\$ 121,285	\$ 27,881	\$ 37,708	\$ -	\$ 55,697	\$ -
049	Young	\$ 46,267	\$ 565	\$ 11,802	\$ -	\$ 33,900	\$ -
161	Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124	Amos	\$ 100,574	\$ 89,892	\$ 10,682	\$ -	\$ -	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 65,061	\$ 20,129	\$ 8,510	\$ -	\$ 36,422	\$ -
132	Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141	Bebensee	\$ 141,780	\$ 124,444	\$ 16,904	\$ -	\$ 432	\$ -
158	Beckham	\$ 16,795	\$ 16,795	\$ -	\$ -	\$ -	\$ -
101	Berry	\$ 102,097	\$ -	\$ 102,097	\$ -	\$ -	\$ -
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 34,338	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ -
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 31,019	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ -
137	Corey	\$ 32,937	\$ -	\$ 32,937	\$ -	\$ -	\$ -
150	Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103	Crow	\$ 96,988	\$ 94,605	\$ 2,383	\$ -	\$ -	\$ -
130	Ditto	\$ 82,638	\$ 28,322	\$ 26,800	\$ -	\$ 27,516	\$ -
104	Duff	\$ 87,003	\$ 28,899	\$ 33,348	\$ -	\$ 24,756	\$ -
125	Dunn	\$ 78,472	\$ 27,394	\$ 47,432	\$ -	\$ 3,647	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -



143 Farrell	\$ 19,977	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ -
136 Fitzgerald	\$ 22,804	\$ 22,399	\$ -	\$ -	\$ 405	\$ -
126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 90,082	\$ 21,395	\$ 68,687	\$ -	\$ -	\$ -
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 34,026	\$ -	\$ 34,026	\$ -	\$ -	\$ -
121 Johns	\$ 94,748	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ -
163 Jones	\$ 94,995	\$ -	\$ 34,678	\$ 8,140	\$ 52,177	\$ -
128 Key	\$ 58,675	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ -
157 Knox	\$ 141,979	\$ 2,070	\$ 76,963	\$ -	\$ 62,946	\$ -
107 Kooken	\$ 83,113	\$ -	\$ 47,401	\$ -	\$ 35,711	\$ -
151 Larson	\$ 27,855	\$ 18,079	\$ 9,776	\$ -	\$ -	\$ -
146 Little	\$ 81,197	\$ 26,296	\$ 29,601	\$ -	\$ 25,300	\$ -
165 McNutt	\$ 7,189	\$ -	\$ 6,379	\$ -	\$ 810	\$ -
135 Miller	\$ 6,693	\$ -	\$ 6,693	\$ -	\$ -	\$ -
144 Moore	\$ 85,454	\$ 32,215	\$ 26,526	\$ -	\$ 26,712	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 7,447	\$ 7,447	\$ -	\$ -	\$ -	\$ -
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 58,720	\$ 8,168	\$ 50,552	\$ -	\$ -	\$ -
159 Remynse	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 68,696	\$ 22,986	\$ 45,710	\$ -	\$ -	\$ -
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 120,609	\$ 7,458	\$ 113,151	\$ -	\$ -	\$ -
112 Speer	\$ 88,717	\$ 14,681	\$ 74,037	\$ -	\$ -	\$ -
140 Starrett	\$ 17,569	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ -
113 Swift	\$ 142,603	\$ 112,530	\$ 30,073	\$ -	\$ -	\$ -
114 Thornton	\$ 96,403	\$ 30,376	\$ 65,155	\$ -	\$ 873	\$ -
148 Webb	\$ 137,443	\$ 129,488	\$ 7,955	\$ -	\$ -	\$ -
152 West	\$ 25,379	\$ 16,212	\$ 9,167	\$ -	\$ -	\$ -
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 3,334	\$ 180	\$ 3,154	\$ -	\$ -	\$ -
915 Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -
901 Service Ctr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
922 Annex 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
924 PDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
927 600 New York	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993 Food Srv Ware.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Other Locations	\$ 30,447	\$ 23,749	\$ 6,698	\$ -	\$ -	\$ -
201 Data Centers	\$ 251,155	\$ 207,806	\$ 24,908	\$ -	\$ 18,442	\$ -
202 CTC Data Center	\$ 5,388,082	\$ -	\$ 134,366	\$ 5,253,716	\$ -	\$ -

999 District-wide	\$ 2,810,092	\$ 1,472,929	\$ 399,810	\$ 842,641	\$ 94,712	\$ -
Admin Locations	\$ 480	\$ 480	\$ -	\$ -	\$ -	\$ -

## Technology Support Bond Expenditures

PORecvdDate	(All)
Row Labels	Sum of Sum of Total Cost
<b>640.11.6399.01.838.12.0.00</b>	<b>\$1,946,540.50</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>\$220,443.37</b>
Anderson Elementary	\$2,957.75
Annex I & II	\$3,883.48
Ashworth Elementary	\$6,456.00
Bailey Jr High	\$7,405.32
Barnett Jr High	\$2,909.40
Berry Elementary	\$3,228.00
Boles Jr High	\$2,957.75
Butler Elementary	\$8,070.00
Dunn Elementary	\$2,846.00
Farrell Elementary	\$7,138.85
Ferguson Center	\$4,982.62
Fitzgerald Elementary	\$23,139.16
Foster Elementary	\$4,482.79
Gunn Jr High	\$2,957.75
Johns Elementary	\$17,754.00
Key Elementary	\$1,041.84
Martin High School	\$12,912.00
Moore Elementary	\$7,785.22
Ousley Jr High	\$2,957.75
Pearcy Elementary	\$21,234.55
Pope Elementary	\$2,977.50
Remyse Elementary	\$8,070.00
Sam Houston High School	\$1,614.00
Seguin High School	\$29,222.50
Shackelford Jr High	\$3,420.44
Webb Elementary	\$5,583.38
West Elementary	\$6,895.00
Wood Elementary	\$3,228.00
Young Jr High	\$12,332.32
<b>CTS -</b>	<b>\$7,737.00</b>
Annex I & II	\$7,737.00
<b>CTS - AV Project</b>	<b>\$190,331.09</b>
Knox Elementary	\$243.66
Lamar High School	\$190,087.43
<b>CTS - StudentStations</b>	<b>\$766,779.25</b>
Anderson Elementary	\$16,775.00
Annex I & II	\$82,075.00
Atherton Elementary	\$1,722.50
Bailey Jr High	\$29,223.26
Bebensee Elementary	\$18,300.00
Blanton Elementary	\$13,725.00
Bowie High School	\$96,739.50
Bryant Elementary	\$11,993.52
Corey Academy	\$283.95
Ditto Elementary	\$15,250.00
Dunn Elementary	\$12,456.00
Ellis Elementary	\$18,300.00

Ferguson Center	\$30,136.50
Foster Elementary	\$15,250.00
Hale Elementary	\$378.60
Hill Elementary	\$63.10
Johns Elementary	\$13,725.00
Lamar High School	\$753.72
Larson Elementary	\$365.98
Little Elementary	\$17,003.00
Martin High School	\$95,705.00
Miller Elementary	\$195.00
Morton Elementary	\$18,300.00
Pearcy Elementary	\$370.50
Roark Elementary	\$10,140.46
Sam Houston High School	\$93,800.00
Seguin High School	\$50,237.50
Shackelford Jr High	\$26,675.89
Short Elementary	\$10,782.50
South Davis Elementary	\$14,596.00
Starrett Elementary	\$12,200.00
Swift Elementary	\$378.60
Thornton Elementary	\$18,479.00
Webb Elementary	\$18,677.00
West Elementary	\$416.00
Wood Elementary	\$378.60
Young Jr High	\$927.57
<b>CTS - TeacherStations</b>	<b>\$4,600.00</b>
Annex I & II	\$4,600.00
<b>REP -</b>	<b>\$351,045.35</b>
Annex I & II	\$343,934.47
Annex V (Enterprise Cntr)	\$1,268.79
Arlington High School	\$1,195.54
Ashworth Elementary	\$1,008.60
Food Service	\$1,268.79
Johns Elementary	\$2,369.16
<b>REP - C&amp;T Bond 2014</b>	<b>\$4,041.72</b>
Lamar High School	\$3,480.37
Sam Houston High School	\$561.35
<b>REP - TeacherStations</b>	<b>\$222,703.95</b>
Anderson Elementary	\$6,174.85
Annex I & II	\$128,899.40
Atherton Elementary	\$10,323.50
Knox Elementary	\$5,613.50
Little Elementary	\$5,501.23
Ousley Jr High	\$51,933.18
Pearcy Elementary	\$4,490.80
Remyse Elementary	\$5,164.42
Roark Elementary	\$4,603.07
<b>REP - TSDStock</b>	<b>\$1,735.00</b>
Gunn Jr High	\$1,735.00
<b>SICC - AthleticsBond2015</b>	<b>\$10,016.58</b>
Arlington High School	\$1,192.45
Bailey Jr High	\$238.49

Barnett Jr High	\$238.49
Boles Jr High	\$238.49
Bowie High School	\$1,192.45
Carter Jr High	\$238.49
Ferguson Center	\$238.49
Gunn Jr High	\$238.49
Hutcheson Jr High	\$238.49
Lamar High School	\$1,192.45
Martin High School	\$1,192.45
Nichols Jr High	\$238.49
Ousley Jr High	\$238.49
Sam Houston High School	\$1,192.45
Seguin High School	\$1,192.45
Shackelford Jr High	\$238.49
Workman Jr High	\$238.49
Young Jr High	\$238.49
<b>SICC - ElemLibrCart</b>	<b>\$45,885.00</b>
Amos Elementary	\$1,340.00
Atherton Elementary	\$1,340.00
Bebensee Elementary	\$1,525.00
Beckham Elementary	\$1,340.00
Blanton Elementary	\$1,525.00
Bryant Elementary	\$1,340.00
Burgin Elementary	\$1,340.00
Corey Academy	\$1,340.00
Crouch Elementary	\$1,340.00
Crow Elementary	\$1,340.00
Ditto Elementary	\$1,525.00
Duff Elementary	\$1,340.00
Dunn Elementary	\$1,525.00
Farrell Elementary	\$1,340.00
Foster Elementary	\$1,340.00
Johns Elementary	\$1,525.00
Larson Elementary	\$1,340.00
Little Elementary	\$1,525.00
Morton Elementary	\$1,525.00
Pearcy Elementary	\$1,340.00
Pope Elementary	\$1,340.00
Rankin Elementary	\$1,340.00
Remynse Elementary	\$1,340.00
Roark Elementary	\$1,340.00
Sherrod Elementary	\$1,340.00
Short Elementary	\$1,525.00
South Davis Elementary	\$1,340.00
Speer Elementary	\$1,340.00
Swift Elementary	\$1,340.00
Webb Elementary	\$1,525.00
Williams Elementary	\$1,340.00
Wimbish Elementary	\$1,340.00
(blank)	\$1,340.00
<b>SICC - JournalismBond2015</b>	<b>\$33,784.02</b>
Annex I & II	\$14,667.00



Arlington High School	\$3,186.17
Bowie High School	\$3,186.17
Lamar High School	\$3,186.17
Martin High School	\$3,186.17
Sam Houston High School	\$3,186.17
Seguin High School	\$3,186.17
<b>TA -</b>	<b>\$29,525.88</b>
Annex I & II	\$27,684.38
Annex V (Enterprise Cntr)	\$227.50
Educational Enrichment Center	\$1,614.00
<b>TA - Adult Literacy</b>	<b>\$4,120.00</b>
Educational Enrichment Center	\$4,120.00
<b>TA - C&amp;T Fourth Request</b>	<b>\$6,530.00</b>
Arlington High School	\$1,614.00
Bowie High School	\$1,688.00
Sam Houston High School	\$1,614.00
Seguin High School	\$1,614.00
<b>TA - C&amp;T Second Request</b>	<b>\$3,376.00</b>
Arlington High School	\$3,376.00
<b>TA - C&amp;T Third Request</b>	<b>\$6,456.00</b>
Arlington High School	\$1,614.00
Lamar High School	\$1,614.00
Sam Houston High School	\$3,228.00
<b>TA - Dyslexia</b>	<b>\$676.00</b>
Annex I & II	\$676.00
<b>TA - Expansion 14-15</b>	<b>\$13,030.00</b>
Annex I & II	\$2,334.00
Lamar High School	\$4,166.00
Martin High School	\$1,688.00
Sam Houston High School	\$4,842.00
<b>TA - ROTC Relocation</b>	<b>\$56.79</b>
Ferguson Center	\$56.79
<b>TA - STEM</b>	<b>\$8,670.10</b>
Martin High School	\$8,670.10
<b>TA - TCC Early College</b>	<b>\$7,082.40</b>
Arlington Collegiate High School	\$7,082.40
<b>TA - Technology Access</b>	<b>\$7,915.00</b>
Admin. Bldg - J W Counts	\$155.00
Annex I & II	\$7,760.00
<b>640.11.6399.20.838.12.0.00</b>	<b>\$12,860,225.68</b>
<b>CTI - TI GRANT 2014-2015</b>	<b>\$764,634.60</b>
Anderson Elementary	\$8,630.00
Ashworth Elementary	\$25,098.00
Bailey Jr High	\$22,589.90
Barnett Jr High	\$9,870.00
Berry Elementary	\$16,020.00
Blanton Elementary	\$33,375.00
Boles Jr High	\$11,834.00
Butler Elementary	\$25,098.00
Dunn Elementary	\$7,567.00
Farrell Elementary	\$25,752.80
Fitzgerald Elementary	\$93,461.00

Foster Elementary	\$21,324.00
Gunn Jr High	\$11,834.00
Johns Elementary	\$66,750.00
Key Elementary	\$2,792.00
Martin High School	\$68,352.00
Moore Elementary	\$42,291.90
Ousley Jr High	\$11,834.00
Pearcy Elementary	\$84,806.00
Pope Elementary	\$12,780.00
Remyse Elementary	\$23,229.00
Sam Houston High School	\$8,010.00
Shackelford Jr High	\$2,425.00
Webb Elementary	\$16,554.00
West Elementary	\$40,037.00
Wood Elementary	\$17,088.00
Young Jr High	\$55,232.00
<b>CTI - TI Grant 2015-2016</b>	<b>\$698.81</b>
Beckham Elementary	\$698.81
<b>CTS -</b>	<b>\$103,233.95</b>
Annex I & II	\$103,233.95
<b>CTS - AV Project</b>	<b>\$6,624,039.83</b>
Admin. Bldg - J W Counts	\$848.89
Amos Elementary	\$132,297.25
Anderson Elementary	\$195,761.00
Annex I & II	\$1,560.00
Arlington High School	\$544,965.05
Atherton Elementary	\$75,526.30
Bebensee Elementary	\$89,770.22
Beckham Elementary	\$231,467.19
Boles Jr High	\$52,079.04
Bryant Elementary	\$70,846.30
Burgin Elementary	\$71,143.26
Butler Elementary	\$212,910.36
Ferguson Center	\$181,048.43
Goodman Elementary	\$10,949.72
Knox Elementary	\$269,113.41
Lamar High School	\$327,849.20
Little Elementary	\$412,305.60
Morton Elementary	\$311,401.86
Nichols Jr High	\$65,512.92
Ousley Jr High	\$226,505.50
Patrick Elementary	\$117,863.71
Pearcy Elementary	\$232,397.36
Pope Elementary	\$220,306.00
Professional Development Center	\$13,254.98
Remyse Elementary	\$82,155.91
Roark Elementary	\$237,176.32
Sam Houston High School	\$669,759.85
Seguin High School	\$320,162.84
Sherrod Elementary	\$284,638.17
Thornton Elementary	\$301,229.23
Turning Point Jr High	\$28,820.34

Turning Point Secondary School	\$91,921.65
Williams Elementary	\$346,810.77
Workman Jr High	\$193,681.20
<b>CTS - Student Stations</b>	<b>\$2,151,608.50</b>
Admin. Bldg - J W Counts	\$1,545.00
Anderson Elementary	\$50,697.00
Annex I & II	\$23,800.50
Bailey Jr High	\$103,167.00
Bebensee Elementary	\$54,954.00
Blanton Elementary	\$41,409.00
Corey Academy	\$14,290.00
Ditto Elementary	\$46,440.00
Duff Elementary	\$39,162.00
Dunn Elementary	\$32,121.00
Ellis Elementary	\$55,728.00
Ferguson Center	\$92,820.00
Foster Elementary	\$45,666.00
Johns Elementary	\$41,409.00
Little Elementary	\$50,697.00
Martin High School	\$365,715.00
Morton Elementary	\$54,954.00
Sam Houston High School	\$406,350.00
Seguin High School	\$191,544.00
Shackelford Jr High	\$97,435.50
Short Elementary	\$32,121.00
South Davis Elementary	\$41,409.00
Starrett Elementary	\$37,141.50
Thornton Elementary	\$54,954.00
Webb Elementary	\$55,728.00
Young Jr High	\$120,351.00
<b>CTS - Teacher Stations</b>	<b>\$26,632.40</b>
Annex I & II	\$26,632.40
<b>iSupport</b>	<b>\$6,594.30</b>
Annex I & II	\$6,594.30
<b>REP -</b>	<b>\$102,834.54</b>
Annex I & II	\$89,595.05
Arlington High School	\$3,269.00
Carter Jr High	\$3,054.75
Crow Elementary	\$324.80
Food Service	\$921.82
Kookan Educational Center	\$1,138.98
Plant Maint. & Operation - Gen	\$778.10
Sam Houston High School	\$927.04
(blank)	\$2,825.00
<b>REP - C&amp;T 2015</b>	<b>\$203,455.91</b>
Arlington High School	\$20,906.06
Bowie High School	\$54,198.60
Ferguson Center	\$11,408.10
Martin High School	\$34,224.30
Sam Houston High School	\$54,198.60
Seguin High School	\$28,520.25
<b>REP - C&amp;T Bond 2014</b>	<b>\$132,165.66</b>

Bowie High School	\$60,075.30
Lamar High School	\$62,077.81
Sam Houston High School	\$10,012.55
<b>REP - PublicInfo</b>	<b>\$5,355.00</b>
Admin. Bldg - J W Counts	\$5,355.00
<b>REP - TeacherStations</b>	<b>\$1,179,125.37</b>
Anderson Elementary	\$36,977.60
Annex I & II	\$115,185.13
Atherton Elementary	\$36,910.36
Barnett Jr High	\$46,606.70
Beckham Elementary	\$31,293.07
Bryant Elementary	\$34,622.12
Butler Elementary	\$38,799.19
Knox Elementary	\$33,616.00
Lamar High School	\$165,123.73
Little Elementary	\$32,943.68
Morton Elementary	\$39,948.60
Pearcy Elementary	\$26,892.80
Pope Elementary	\$29,295.64
Remyse Elementary	\$30,926.72
Roark Elementary	\$27,565.12
Sam Houston High School	\$170,115.88
Seguin High School	\$71,576.57
Sherrod Elementary	\$38,947.48
Swift Elementary	\$33,956.31
Williams Elementary	\$39,948.60
Wimbish Elementary	\$32,624.69
Workman Jr High	\$65,249.38
<b>REP - TSDStock</b>	<b>\$258,711.71</b>
Annex I & II	\$244,245.87
Arlington High School	\$565.00
Crow Elementary	\$324.80
Kookan Educational Center	\$569.49
Lamar High School	\$7,350.00
Pearcy Elementary	\$2,601.55
Plant Maint. & Operation - Gen	\$2,490.00
(blank)	\$565.00
<b>REP -AdminReplacement</b>	<b>\$2,704.05</b>
Annex I & II	\$2,704.05
<b>SICC - ArtBond2015</b>	<b>\$88,608.00</b>
Adams Elementary	\$1,704.00
Amos Elementary	\$1,704.00
Anderson Elementary	\$1,704.00
Ashworth Elementary	\$1,704.00
Atherton Elementary	\$1,704.00
Bebensee Elementary	\$1,704.00
Beckham Elementary	\$1,704.00
Berry Elementary	\$1,704.00
Blanton Elementary	\$1,704.00
Bryant Elementary	\$1,704.00
Burgin Elementary	\$1,704.00
Butler Elementary	\$1,704.00

Corey Academy	\$1,704.00
Crouch Elementary	\$1,704.00
Crow Elementary	\$1,704.00
Ditto Elementary	\$1,704.00
Duff Elementary	\$1,704.00
Dunn Elementary	\$1,704.00
Ellis Elementary	\$1,704.00
Farrell Elementary	\$1,704.00
Fitzgerald Elementary	\$1,704.00
Foster Elementary	\$1,704.00
Goodman Elementary	\$1,704.00
Hale Elementary	\$1,704.00
Hill Elementary	\$1,704.00
Johns Elementary	\$1,704.00
Key Elementary	\$1,704.00
Knox Elementary	\$1,704.00
Larson Elementary	\$1,704.00
Little Elementary	\$1,704.00
Miller Elementary	\$1,704.00
Moore Elementary	\$1,704.00
Morton Elementary	\$1,704.00
Pearcy Elementary	\$1,704.00
Pope Elementary	\$1,704.00
Rankin Elementary	\$1,704.00
Remyse Elementary	\$1,704.00
Roark Elementary	\$1,704.00
Sherrod Elementary	\$1,704.00
Short Elementary	\$1,704.00
South Davis Elementary	\$1,704.00
Speer Elementary	\$1,704.00
Starrett Elementary	\$1,704.00
Swift Elementary	\$1,704.00
Thornton Elementary	\$3,408.00
Webb Elementary	\$1,704.00
West Elementary	\$1,704.00
Williams Elementary	\$1,704.00
Wimbish Elementary	\$1,704.00
Wood Elementary	\$1,704.00
(blank)	\$1,704.00
<b>SICC - AthleticsBond2015</b>	<b>\$104,213.02</b>
Arlington High School	\$12,509.00
Bailey Jr High	\$2,388.00
Barnett Jr High	\$2,388.00
Boles Jr High	\$2,388.00
Bowie High School	\$13,329.51
Carter Jr High	\$2,388.00
Ferguson Center	\$2,388.00
Gunn Jr High	\$2,388.00
Hutcheson Jr High	\$2,388.00
Lamar High School	\$11,940.00
Martin High School	\$12,509.00
Nichols Jr High	\$2,388.00



Ousley Jr High	\$2,388.00
Sam Houston High School	\$11,940.00
Seguin High School	\$13,329.51
Shackelford Jr High	\$2,388.00
Workman Jr High	\$2,388.00
Young Jr High	\$2,388.00
<b>SICC - ElemLibrCart</b>	<b>\$191,554.50</b>
Amos Elementary	\$5,805.00
Atherton Elementary	\$5,805.00
Bebensee Elementary	\$5,805.00
Beckham Elementary	\$5,805.00
Blanton Elementary	\$5,805.00
Bryant Elementary	\$5,805.00
Burgin Elementary	\$5,805.00
Corey Academy	\$5,805.00
Crouch Elementary	\$5,805.00
Crow Elementary	\$5,805.00
Ditto Elementary	\$5,805.00
Duff Elementary	\$5,805.00
Dunn Elementary	\$5,805.00
Farrell Elementary	\$5,805.00
Foster Elementary	\$5,805.00
Johns Elementary	\$5,805.00
Larson Elementary	\$5,805.00
Little Elementary	\$5,805.00
Morton Elementary	\$5,805.00
Pearcy Elementary	\$5,794.50
Pope Elementary	\$5,805.00
Rankin Elementary	\$5,805.00
Remyse Elementary	\$5,805.00
Roark Elementary	\$5,805.00
Sherrod Elementary	\$5,805.00
Short Elementary	\$5,805.00
South Davis Elementary	\$5,805.00
Speer Elementary	\$5,805.00
Swift Elementary	\$5,805.00
Webb Elementary	\$5,805.00
Williams Elementary	\$5,805.00
Wimbish Elementary	\$5,805.00
(blank)	\$5,805.00
<b>SICC - JournalismBond2015</b>	<b>\$62,940.00</b>
Arlington High School	\$10,490.00
Bowie High School	\$10,490.00
Lamar High School	\$10,490.00
Martin High School	\$10,490.00
Sam Houston High School	\$10,490.00
Seguin High School	\$10,490.00
<b>TA -</b>	<b>\$301,914.77</b>
Annex I & II	\$301,914.77
<b>TA - Adult Literacy</b>	<b>\$28,700.00</b>
Educational Enrichment Center	\$28,700.00
<b>TA - C&amp;T FourthRequest</b>	<b>\$41,023.05</b>

Arlington High School	\$7,682.85
Bowie High School	\$20,169.60
Sam Houston High School	\$6,585.30
Seguin High School	\$6,585.30
<b>TA - C&amp;T Second Request</b>	<b>\$40,339.20</b>
Arlington High School	\$40,339.20
<b>TA - C&amp;T Third Request</b>	<b>\$26,341.20</b>
Arlington High School	\$6,585.30
Lamar High School	\$6,585.30
Sam Houston High School	\$13,170.60
<b>TA - Dyslexia</b>	<b>\$14,794.00</b>
Annex I & II	\$14,794.00
<b>TA - Expansion14-15</b>	<b>\$81,286.30</b>
Annex I & II	\$625.90
Lamar High School	\$34,149.60
Martin High School	\$26,754.90
Sam Houston High School	\$19,755.90
<b>TA - ROTC Relocation</b>	<b>\$8,418.46</b>
Ferguson Center	\$8,418.46
<b>TA - SpecialEdBond2015</b>	<b>\$16,851.17</b>
Annex III	\$16,851.17
<b>TA - STEM</b>	<b>\$100,915.50</b>
Martin High School	\$100,915.50
<b>TA - TCC Early College</b>	<b>\$80,732.40</b>
Arlington Collegiate High School	\$80,732.40
<b>TA - Technology Access</b>	<b>\$24,444.38</b>
Admin. Bldg - J W Counts	\$3,360.70
Annex I & II	\$18,501.48
Plant Maint. & Operation - Gen	\$565.00
Roark Elementary	\$1,008.60
Swift Elementary	\$1,008.60
<b>(blank)</b>	<b>\$85,355.10</b>
Martin High School	\$85,355.10
<b>640.51.6249.00.838.I2.0.00</b>	<b>\$64,032.32</b>
<b>CTS - AV Project</b>	<b>\$10,859.82</b>
Annex I & II	\$10,859.82
<b>REP -</b>	<b>\$51,922.50</b>
Annex I & II	\$51,922.50
<b>TA - Technology Access</b>	<b>\$1,250.00</b>
Annex I & II	\$1,250.00
<b>640.53.6249.00.838.I2.0.00</b>	<b>\$134,431.32</b>
<b>CTS -</b>	<b>\$1,000.00</b>
Annex I & II	\$1,000.00
<b>CTS - AV Project</b>	<b>\$34,327.87</b>
Annex I & II	\$31,713.07
Dunn Elementary	\$1,968.63
Knox Elementary	\$646.17
<b>CTS - StudentStations</b>	<b>\$38,246.00</b>
Annex I & II	\$14,481.00
Bowie High School	\$18,525.00
Bryant Elementary	\$2,040.00
Ferguson Center	\$1,425.00

Roark Elementary	\$1,775.00
<b>TA -</b>	<b>\$60,857.45</b>
Annex I & II	\$60,857.45
<b>641.11.6399.01.838.12.0.00</b>	<b>\$1,528,516.79</b>
<b>CTI - TI Grant 2015-2016</b>	<b>\$210,174.89</b>
Anderson Elementary	\$1,429.00
Annex I & II	\$31,878.80
Arlington High School	\$1,624.94
Ashworth Elementary	\$7,540.88
Atherton Elementary	\$16,196.16
Bailey Jr High	\$6,309.80
Beckham Elementary	\$5,827.16
Boles Jr High	\$9,071.37
Bryant Elementary	\$14,443.75
Butler Elementary	\$10,767.67
Carter Jr High	\$1,340.00
Crouch Elementary	\$1,429.00
Duff Elementary	\$5,360.00
Ferguson Center	\$3,160.20
Fitzgerald Elementary	\$11,246.00
Gunn Jr High	\$5,904.00
Hilldale Annex Bldg	\$3,987.40
Knox Elementary	\$8,894.82
Moore Elementary	\$11,445.74
Morton Elementary	\$1,529.96
Nichols Jr High	\$6,700.00
Pearcy Elementary	\$5,360.00
Remyse Elementary	\$3,171.90
Roark Elementary	\$1,434.98
Seguin High School	\$16,907.36
Swift Elementary	\$3,185.96
Thornton Elementary	\$1,429.00
Turning Point Jr High	\$1,340.00
West Elementary	\$1,340.00
Young Jr High	\$9,919.04
<b>CTS -</b>	<b>\$9,092.45</b>
Annex I & II	\$9,092.45
<b>CTS - AV Project</b>	<b>\$100,671.74</b>
Arlington High School	\$15,260.18
Atherton Elementary	\$11,481.42
Bebensee Elementary	\$25,618.72
Bryant Elementary	\$910.24
Burgin Elementary	\$15,649.09
Butler Elementary	\$3,969.00
Hale Elementary	\$259.18
McNutt Elementary	\$4,399.21
Nichols Jr High	\$1,821.16
Patrick Elementary	\$455.29
Roark Elementary	\$2,634.29
Sam Houston High School	\$6,277.12
Sherrod Elementary	\$455.29
Wood Elementary	\$11,481.55

<b>CTS - StudentStations</b>	<b>\$674,484.57</b>
Amos Elementary	\$11,742.34
Annex I & II	\$7,944.00
Arlington High School	\$87,809.70
Atherton Elementary	\$12,990.00
Bailey Jr High	\$31.55
Burgin Elementary	\$13,041.34
Butler Elementary	\$27,782.20
Corey Academy	\$189.30
Crouch Elementary	\$17,405.28
Ditto Elementary	\$12,910.56
Duff Elementary	\$25,951.90
Ferguson Center	\$1,514.40
Fitzgerald Elementary	\$11,603.52
Gunn Jr High	\$19,347.90
Hale Elementary	\$12,662.74
Hill Elementary	\$13,041.34
Key Elementary	\$10,140.46
Knox Elementary	\$13,041.34
Kooken Educational Center	\$10,392.00
Lamar High School	\$85,211.70
Little Elementary	\$13,878.56
Miller Elementary	\$15,967.46
Moore Elementary	\$15,942.22
Nichols Jr High	\$32,742.60
Ousley Jr High	\$29,766.00
Pearcy Elementary	\$8,702.64
Pope Elementary	\$11,603.52
Rankin Elementary	\$15,942.22
Remyse Elementary	\$13,041.34
Sam Houston High School	\$2,069.68
Sherrod Elementary	\$776.13
Speer Elementary	\$14,504.40
Swift Elementary	\$11,603.52
Thornton Elementary	\$17,752.02
Turning Point Secondary School	\$1,488.30
West Elementary	\$30,793.16
Wimbish Elementary	\$11,603.52
Wood Elementary	\$220.85
Young Jr High	\$31,332.86
<b>CTS - TeacherStations</b>	<b>\$2,110.00</b>
Annex I & II	\$2,110.00
<b>ElemLibrCart</b>	<b>\$24,681.00</b>
Adams Elementary	\$1,299.00
Anderson Elementary	\$1,299.00
Ashworth Elementary	\$1,299.00
Berry Elementary	\$1,299.00
Butler Elementary	\$1,299.00
Ellis Elementary	\$1,299.00
Fitzgerald Elementary	\$1,299.00
Goodman Elementary	\$1,299.00
Hale Elementary	\$1,299.00

Hill Elementary	\$1,299.00
Key Elementary	\$1,299.00
Knox Elementary	\$1,299.00
Kooken Educational Center	\$1,299.00
Miller Elementary	\$1,299.00
Moore Elementary	\$1,299.00
Starrett Elementary	\$1,299.00
Thornton Elementary	\$1,299.00
West Elementary	\$1,299.00
Wood Elementary	\$1,299.00
<b>INFRA - DigitalSignage 2015-2016</b>	<b>\$13,579.10</b>
Annex I & II	\$13,579.10
<b>McNutt</b>	<b>\$2,448.05</b>
McNutt Elementary	\$2,448.05
<b>Printer MDM</b>	<b>\$2,515.00</b>
Patrick Elementary	\$2,515.00
<b>REP -</b>	<b>\$300.00</b>
Annex I & II	\$300.00
<b>REP - C&amp;T 2015</b>	<b>\$10,075.00</b>
Bowie High School	\$4,650.00
Ferguson Center	\$1,550.00
Seguin High School	\$3,875.00
<b>REP - Printer Standard</b>	<b>\$38,403.00</b>
Anderson Elementary	\$12,443.00
Blanton Elementary	\$12,980.00
Patrick Elementary	\$12,980.00
<b>REP - TeacherStations</b>	<b>\$360,824.87</b>
Annex I & II	\$34,980.00
Arlington High School	\$29,919.67
Bebensee Elementary	\$11,687.00
Blanton Elementary	\$9,613.50
Boles Jr High	\$10,367.50
Bowie High School	\$36,569.00
Bryant Elementary	\$9,802.00
Burgin Elementary	\$4,084.00
Butler Elementary	\$3,160.50
Corey Academy	\$9,425.00
Farrell Elementary	\$10,556.00
Goodman Elementary	\$7,728.50
Gunn Jr High	\$8,294.00
Jones Academy	\$8,525.44
Key Elementary	\$7,728.50
Lamar High School	\$38,265.50
Nichols Jr High	\$14,137.50
Ousley Jr High	\$11,121.50
Rankin Elementary	\$9,613.50
Sherrod Elementary	\$10,367.50
Thornton Elementary	\$10,367.50
Turning Point Jr High	\$5,843.50
West Elementary	\$10,081.75
Wood Elementary	\$9,048.00
Workman Jr High	\$25,547.01

Young Jr High	\$13,991.00
<b>REP - TSDStock</b>	<b>\$16,285.00</b>
Annex I & II	\$16,285.00
<b>REP -AdminReplacement</b>	<b>\$14,137.50</b>
Annex V (Enterprise Cntr)	\$14,137.50
<b>TA -</b>	<b>\$34,076.87</b>
Admin. Bldg - J W Counts	\$586.00
Annex I & II	\$20,000.00
Annex V (Enterprise Cntr)	\$1,299.00
Arlington Collegiate High School	\$5,875.00
Martin High School	\$5,875.00
Warehouse Dock	\$441.87
<b>TA - BioMedLab</b>	<b>\$1,324.00</b>
Martin High School	\$1,324.00
<b>TA - TechApps</b>	<b>\$9,952.20</b>
Arlington High School	\$1,658.70
Bowie High School	\$1,658.70
Lamar High School	\$1,658.70
Martin High School	\$1,658.70
Sam Houston High School	\$1,658.70
Seguin High School	\$1,658.70
<b>TA - Technology Access</b>	<b>\$3,381.55</b>
Annex I & II	\$3,381.55
<b>641.11.6399.20.838.I2.0.00</b>	<b>\$12,945,825.34</b>
<b>CTI - TI Grant 2015-2016</b>	<b>\$596,777.87</b>
Anderson Elementary	\$10,290.00
Arlington Collegiate High School	\$1,446.00
Arlington High School	\$5,805.00
Ashworth Elementary	\$31,488.30
Atherton Elementary	\$32,303.69
Bailey Jr High	\$23,220.00
Beckham Elementary	\$11,426.75
Boles Jr High	\$38,184.21
Bryant Elementary	\$60,393.00
Butler Elementary	\$10,801.93
Carter Jr High	\$5,954.70
Crouch Elementary	\$9,635.81
Duff Elementary	\$26,312.00
Ferguson Center	\$16,330.15
Fitzgerald Elementary	\$48,177.80
Hilldale Annex Bldg	\$33,282.00
Knox Elementary	\$37,147.00
Moore Elementary	\$46,750.00
Morton Elementary	\$8,001.00
Nichols Jr High	\$32,890.00
Pearcy Elementary	\$17,028.00
Roark Elementary	\$5,892.50
Seguin High School	\$21,479.22
Swift Elementary	\$4,644.00
Thornton Elementary	\$10,955.81
Turning Point Jr High	\$8,970.00
West Elementary	\$7,774.00



Young Jr High	\$30,195.00
<b>CTS - AV Project</b>	<b>\$7,370,923.59</b>
Admin. Bldg - J W Counts	\$3,727.57
Amos Elementary	\$115,638.42
Anderson Elementary	\$5,349.30
Annex I & II	\$6,488.30
Arlington High School	\$75,989.02
Ashworth Elementary	\$64,366.48
Atherton Elementary	\$187,836.64
Bebensee Elementary	\$221,122.38
Beckham Elementary	\$3,789.30
Berry Elementary	\$57,246.46
Blanton Elementary	\$252,026.50
Boles Jr High	\$140,541.15
Bowie High School	\$1,248,743.49
Bryant Elementary	\$178,536.61
Burgin Elementary	\$165,630.26
Butler Elementary	\$3,789.30
Corey Academy	\$87,991.52
Crouch Elementary	\$57,182.28
Crow Elementary	\$45,765.50
Duff Elementary	\$52,885.02
Dunn Elementary	\$266,412.03
Farrell Elementary	\$267,637.80
Ferguson Center	\$3,822.11
Foster Elementary	\$53,857.86
Goodman Elementary	\$231,522.09
Gunn Jr High	\$175,773.12
Hale Elementary	\$257,968.49
Hill Elementary	\$234,993.09
Johns Elementary	\$59,315.42
Jones Academy	\$67,260.37
Key Elementary	\$208,698.28
Lamar High School	\$43,795.86
Larson Elementary	\$59,105.64
Little Road Annex	\$2,800.00
Martin High School	\$787,305.76
McNutt Elementary	\$93,544.44
Miller Elementary	\$70,230.04
Morton Elementary	\$1,894.56
Nichols Jr High	\$212,919.44
Ousley Jr High	\$6,157.50
Peach Elementary	\$115,284.44
Pope Elementary	\$3,452.88
Professional Development Center	\$2,711.21
Rankin Elementary	\$298,938.62
Sam Houston High School	\$79,294.46
Seguin High School	\$33,549.41
Shackelford Jr High	\$61,796.60
Sherrod Elementary	\$5,921.61
Thornton Elementary	\$6,496.04
Turning Point Jr High	\$81,344.63

Turning Point Secondary School	\$2,052.50
Wimbish Elementary	\$284,303.69
Wood Elementary	\$261,039.11
Workman Jr High	\$55,078.99
<b>CTS - StudentStations</b>	<b>\$2,559,930.10</b>
Amos Elementary	\$35,136.00
Arlington High School	\$323,910.00
Atherton Elementary	\$43,920.00
Bowie High School	\$356,850.00
Bryant Elementary	\$35,136.00
Burgin Elementary	\$39,162.00
Butler Elementary	\$89,432.00
Crouch Elementary	\$52,704.00
Ditto Elementary	\$52,624.00
Duff Elementary	\$52,624.00
Ferguson Center	\$27,450.00
Fitzgerald Elementary	\$35,136.00
Gunn Jr High	\$71,370.00
Hale Elementary	\$39,162.00
Hill Elementary	\$39,162.00
Key Elementary	\$30,378.00
Knox Elementary	\$39,162.00
Kooken Educational Center	\$34,464.10
Lamar High School	\$312,930.00
Little Elementary	\$52,624.00
Miller Elementary	\$48,678.00
Moore Elementary	\$47,946.00
Nichols Jr High	\$120,780.00
Ousley Jr High	\$109,800.00
Pearcy Elementary	\$26,352.00
Pope Elementary	\$35,136.00
Rankin Elementary	\$47,946.00
Remyse Elementary	\$39,162.00
Roark Elementary	\$30,378.00
Speer Elementary	\$43,920.00
Swift Elementary	\$35,136.00
Thornton Elementary	\$72,358.00
Turning Point Secondary School	\$5,490.00
West Elementary	\$98,376.00
Wimbish Elementary	\$35,136.00
<b>ElemLibrCart</b>	<b>\$85,215.00</b>
Adams Elementary	\$4,485.00
Anderson Elementary	\$4,485.00
Ashworth Elementary	\$4,485.00
Berry Elementary	\$4,485.00
Butler Elementary	\$4,485.00
Ellis Elementary	\$4,485.00
Fitzgerald Elementary	\$4,485.00
Goodman Elementary	\$4,485.00
Hale Elementary	\$4,485.00
Hill Elementary	\$4,485.00
Key Elementary	\$4,485.00

Knox Elementary	\$4,485.00
Kooken Educational Center	\$4,485.00
Miller Elementary	\$4,485.00
Moore Elementary	\$4,485.00
Starrett Elementary	\$4,485.00
Thornton Elementary	\$4,485.00
West Elementary	\$4,485.00
Wood Elementary	\$4,485.00
<b>INFRA - DigitalSignage 2015-2016</b>	<b>\$40,988.60</b>
Carter Jr High	\$5,050.38
Corey Academy	\$30,887.84
Sherrod Elementary	\$5,050.38
<b>Printer MDM</b>	<b>\$20,386.00</b>
Patrick Elementary	\$20,386.00
<b>REP -</b>	<b>\$69,861.08</b>
Bryant Elementary	\$1,195.54
Hill Elementary	\$1,195.54
Sam Houston High School	\$17,370.00
Workman Jr High	\$50,100.00
<b>REP - Journalism</b>	<b>\$223,040.00</b>
Arlington High School	\$34,850.00
Bowie High School	\$25,092.00
Lamar High School	\$34,850.00
Martin High School	\$54,366.00
Sam Houston High School	\$32,062.00
Seguin High School	\$41,820.00
<b>REP - Printer Standard</b>	<b>\$76,025.00</b>
Anderson Elementary	\$30,032.19
Arlington High School	\$3,428.63
Blanton Elementary	\$25,421.03
Bowie High School	\$3,428.63
Lamar High School	\$3,428.63
Martin High School	\$3,428.63
Sam Houston High School	\$3,428.63
Seguin High School	\$3,428.63
<b>REP - TeacherStations</b>	<b>\$1,181,237.79</b>
Annex I & II	\$28,629.83
Arlington High School	\$121,181.98
Bebensee Elementary	\$48,604.13
Blanton Elementary	\$35,828.74
Boles Jr High	\$43,443.46
Bowie High School	\$165,790.68
Burgin Elementary	\$40,672.17
Corey Academy	\$33,831.31
Farrell Elementary	\$45,940.89
Goodman Elementary	\$35,403.12
Gunn Jr High	\$34,703.74
Jones Academy	\$27,819.44
Key Elementary	\$28,379.83
Lamar High School	\$2,997.00
Martin High School	\$205,432.42
Nichols Jr High	\$53,930.61

Rankin Elementary	\$33,956.31
Thornton Elementary	\$42,236.84
Turning Point Jr High	\$23,178.35
West Elementary	\$32,245.26
Wood Elementary	\$33,165.50
Workman Jr High	\$11,388.60
Young Jr High	\$52,477.58
<b>REP - TechApps15-16</b>	<b>\$257,425.56</b>
Arlington High School	\$33,530.22
Bowie High School	\$34,611.84
Lamar High School	\$34,611.84
Martin High School	\$69,764.49
Sam Houston High School	\$49,754.52
Seguin High School	\$35,152.65
<b>REP - TSDStock</b>	<b>\$109,309.00</b>
Annex I & II	\$101,236.00
Annex V (Enterprise Cntr)	\$5,070.00
Hale Elementary	\$299.00
Pope Elementary	\$2,704.00
<b>REP -AdminReplacement</b>	<b>\$88,461.06</b>
Annex I & II	\$36,448.83
Annex III	\$1,081.62
Annex V (Enterprise Cntr)	\$41,196.03
Hilldale Annex Bldg	\$540.81
Transportation	\$9,193.77
<b>TA -</b>	<b>\$175,470.33</b>
Admin. Bldg - J W Counts	\$2,561.33
Arlington Collegiate High School	\$84,375.00
Ashworth Elementary	\$272.00
Martin High School	\$84,375.00
Warehouse Dock	\$3,887.00
<b>TA - BioMedLab</b>	<b>\$18,967.80</b>
Martin High School	\$18,967.80
<b>TA - CadLab</b>	<b>\$46,924.80</b>
Martin High School	\$46,924.80
<b>TA - TechApps</b>	<b>\$24,881.76</b>
Arlington High School	\$4,193.70
Bowie High School	\$4,193.70
Lamar High School	\$4,193.70
Martin High School	\$4,193.70
Sam Houston High School	\$4,193.70
Seguin High School	\$3,913.26
<b>641.11.6639.00.838.I2.0.00</b>	<b>\$5,599.00</b>
<b>CTI - TI Grant 2015-2016</b>	<b>\$5,599.00</b>
Moore Elementary	\$5,599.00
<b>641.116399.01.838.I2.0.00</b>	<b>\$1,145.70</b>
<b>CTI - TI Grant 2015-2016</b>	<b>\$1,145.70</b>
Ashworth Elementary	\$1,145.70
<b>641.53.6249.00.838.I2.0.00</b>	<b>\$288,716.95</b>
<b>AV System Project</b>	<b>\$27,405.06</b>
Annex I & II	\$27,405.06
<b>CTS - AV Project</b>	<b>\$151,211.89</b>

Annex I & II	\$146,648.51
Arlington High School	\$501.05
Atherton Elementary	\$621.96
Bebensee Elementary	\$1,165.79
Little Elementary	\$1,282.24
Morton Elementary	\$661.56
Remyse Elementary	\$330.78
Workman Jr High	\$0.00
<b>CTS - Student Stations</b>	<b>\$108,615.00</b>
Amos Elementary	\$2,040.00
Annex I & II	\$25,615.00
Atherton Elementary	\$2,550.00
Burgin Elementary	\$2,285.00
Butler Elementary	\$3,995.00
Crouch Elementary	\$3,060.00
Ditto Elementary	\$1,080.00
Duff Elementary	\$3,365.00
Fitzgerald Elementary	\$2,040.00
Gunn Jr High	\$3,705.00
Hale Elementary	\$2,285.00
Knox Elementary	\$2,285.00
Kookan Educational Center	\$675.00
Lamar High School	\$16,245.00
McNutt Elementary	\$1,430.00
Miller Elementary	\$2,815.00
Moore Elementary	\$2,795.00
Nichols Jr High	\$6,270.00
Ousley Jr High	\$5,700.00
Peach Elementary	\$1,430.00
Pearcy Elementary	\$1,530.00
Rankin Elementary	\$2,795.00
Remyse Elementary	\$2,285.00
Swift Elementary	\$2,040.00
Thornton Elementary	\$1,485.00
West Elementary	\$4,775.00
Wimbish Elementary	\$2,040.00
<b>CTS - Teacher Stations</b>	<b>\$1,215.00</b>
Annex I & II	\$1,215.00
<b>REP -</b>	<b>\$270.00</b>
Educational Enrichment Center	\$270.00
<b>642.11.6399.01.838.12.0.00</b>	<b>\$1,474,489.47</b>
<b>CTS -</b>	<b>\$53,830.00</b>
Annex I & II	\$53,830.00
<b>CTS - AV Project</b>	<b>\$86,994.89</b>
Arlington High School	\$3,365.59
Bowie High School	\$5,933.57
Jones Academy	\$37,578.04
Key Elementary	\$3,222.74
Lamar High School	\$5,600.41
Martin High School	\$17,617.59
McNutt Elementary	\$455.29
Peach Elementary	\$4,236.90

Rankin Elementary	\$1,758.78
Sam Houston High School	\$2,254.04
Seguin High School	\$2,254.04
Sherrod Elementary	\$1,962.03
Wimbish Elementary	\$235.29
Workman Jr High	\$520.58
<b>CTS - StudentStationPK</b>	<b>\$142,482.32</b>
Amos Elementary	\$3,956.12
Anderson Elementary	\$5,934.18
Atherton Elementary	\$3,956.12
Bebensee Elementary	\$5,934.18
Beckham Elementary	\$1,978.06
Berry Elementary	\$5,934.18
Blanton Elementary	\$3,956.12
Bryant Elementary	\$3,956.12
Burgin Elementary	\$3,956.12
Crouch Elementary	\$3,956.12
Dunn Elementary	\$1,978.06
Ellis Elementary	\$3,956.12
Farrell Elementary	\$3,956.12
Fitzgerald Elementary	\$3,956.12
Foster Elementary	\$3,956.12
Goodman Elementary	\$3,956.12
Hale Elementary	\$3,956.12
Johns Elementary	\$5,934.18
Knox Elementary	\$1,978.06
Larson Elementary	\$1,978.06
Miller Elementary	\$1,978.06
Moore Elementary	\$1,978.06
Morton Elementary	\$5,934.18
Pearcy Elementary	\$1,978.06
Pope Elementary	\$1,978.06
Rankin Elementary	\$3,956.12
Remyse Elementary	\$1,978.06
Roark Elementary	\$3,956.12
Sherrod Elementary	\$5,934.18
Short Elementary	\$3,956.12
South Davis Elementary	\$4,018.12
Speer Elementary	\$3,956.12
Starrett Elementary	\$3,956.12
Swift Elementary	\$3,956.12
Webb Elementary	\$3,956.12
Williams Elementary	\$3,956.12
Wimbish Elementary	\$3,956.12
Wood Elementary	\$1,978.06
<b>CTS - StudentStations</b>	<b>\$354,846.54</b>
Annex I & II	\$15,000.00
Ashworth Elementary	\$10,426.68
Barnett Jr High	\$27,601.20
Beckham Elementary	\$11,932.16
Berry Elementary	\$15,137.28
Boles Jr High	\$24,534.40



Carter Jr High	\$44,468.60
Corey Academy	\$7,892.64
Crow Elementary	\$11,932.16
Dunn Elementary	\$14,026.50
Farrell Elementary	\$14,915.20
Goodman Elementary	\$13,409.72
Jones Academy	\$22,711.52
Larson Elementary	\$14,915.20
McNutt Elementary	\$936.60
Sherrod Elementary	\$13,409.72
Short Elementary	\$6,620.00
Wood Elementary	\$15,973.96
Workman Jr High	\$69,003.00
<b>CTS - TeacherStations</b>	<b>\$2,400.00</b>
Annex I & II	\$2,400.00
<b>INFRA - DigitalSignage 2015-2016</b>	<b>\$5,050.38</b>
Corey Academy	\$5,050.38
<b>MHS STEM</b>	<b>\$8,660.25</b>
Martin High School	\$8,660.25
<b>REP -</b>	<b>\$4,825.54</b>
Educational Enrichment Center	\$2,161.60
Lamar High School	\$2,663.94
<b>REP - Printer Standard</b>	<b>\$5,166.00</b>
McNutt Elementary	\$5,166.00
<b>REP - TeacherStations</b>	<b>\$301,500.05</b>
Amos Elementary	\$8,435.75
Annex I & II	\$12,180.00
Ashworth Elementary	\$9,876.00
Bailey Jr High	\$11,933.50
Barnett Jr High	\$11,581.50
Beckham Elementary	\$617.25
Berry Elementary	\$11,933.50
Blanton Elementary	\$1,028.75
Carter Jr High	\$16,254.25
Crouch Elementary	\$12,139.25
Crow Elementary	\$8,847.25
Duff Elementary	\$9,258.75
Dunn Elementary	\$10,287.50
Ellis Elementary	\$13,373.75
Fitzgerald Elementary	\$9,670.25
Foster Elementary	\$8,847.25
Hale Elementary	\$9,258.75
Hill Elementary	\$7,612.75
Johns Elementary	\$10,904.75
Kooken Educational Center	\$4,115.00
Larson Elementary	\$11,110.50
Miller Elementary	\$12,550.75
Moore Elementary	\$12,139.25
Seguin High School	\$3,909.25
Shackelford Jr High	\$11,727.75
Short Elementary	\$10,287.50
South Davis Elementary	\$10,287.50

Speer Elementary	\$11,110.50
Starrett Elementary	\$10,757.05
Swift Elementary	\$5,267.50
Webb Elementary	\$14,196.75
<b>REP - TSDParts</b>	<b>\$17,228.25</b>
Annex I & II	\$17,228.25
<b>REP - TSDStock</b>	<b>\$20,749.25</b>
Annex I & II	\$20,481.59
Seguin High School	\$267.66
<b>SICC - MathCalc</b>	<b>\$307,809.00</b>
Annex I & II	\$1,338.30
Arlington High School	\$8,029.80
Bailey Jr High	\$44,163.90
Barnett Jr High	\$36,134.10
Boles Jr High	\$33,457.50
Bowie High School	\$4,014.90
Carter Jr High	\$57,546.90
Ferguson Center	\$2,676.60
Gunn Jr High	\$2,676.60
Lamar High School	\$17,397.90
Nichols Jr High	\$28,104.30
Ousley Jr High	\$33,457.50
Sam Houston High School	\$4,014.90
Seguin High School	\$12,044.70
Shackelford Jr High	\$5,353.20
Workman Jr High	\$2,676.60
Young Jr High	\$14,721.30
<b>TI Grant 2016-2017</b>	<b>\$148,207.45</b>
Annex I & II	\$26,215.60
Bailey Jr High	\$21,412.80
Beckham Elementary	\$9,268.00
Berry Elementary	\$1,324.00
Boles Jr High	\$3,972.00
Bowie High School	\$4,638.29
Butler Elementary	\$2,648.00
Carter Jr High	\$987.52
Corey Academy	\$1,324.00
Duff Elementary	\$5,296.00
Farrell Elementary	\$1,324.00
Fitzgerald Elementary	\$2,648.00
Hill Elementary	\$1,324.00
Jones Academy	\$3,972.00
Larson Elementary	\$1,635.36
Little Elementary	\$3,128.72
McNutt Elementary	\$2,882.73
Miller Elementary	\$10,649.74
Moore Elementary	\$6,974.94
Morton Elementary	\$2,379.94
Peach Elementary	\$2,648.00
Pearcy Elementary	\$1,324.00
Sam Houston High School	\$2,324.44
Swift Elementary	\$1,324.00

West Elementary	\$4,000.00
Wimbish Elementary	\$1,324.00
Wood Elementary	\$4,941.94
Workman Jr High	\$9,268.00
Young Jr High	\$7,047.43
<b>(blank)</b>	<b>\$14,739.55</b>
Annex I & II	\$4,625.00
Arlington Collegiate High School	\$6,928.20
Larson Elementary	\$3,186.35
<b>642.11.6399.20.838.12.0.00</b>	<b>\$5,334,538.56</b>
<b>CTS - AV Project</b>	<b>\$1,849,640.94</b>
Annex I & II	\$2,953.92
Ashworth Elementary	\$184,018.79
Blanton Elementary	\$7,847.16
Bryant Elementary	\$4,377.26
Butler Elementary	\$7,073.03
Corey Academy	\$30,962.11
Crouch Elementary	\$191,595.25
Crow Elementary	\$4,175.79
Duff Elementary	\$154,730.04
Ferguson Center	\$4,781.64
Foster Elementary	\$161,956.57
Goodman Elementary	\$3,637.27
Hale Elementary	\$3,732.21
Johns Elementary	\$178,556.34
Jones Academy	\$10,069.36
Lamar High School	\$4,560.60
Larson Elementary	\$199,960.89
Little Elementary	\$1,970.45
Martin High School	\$8,022.88
McNutt Elementary	\$29,128.86
Miller Elementary	\$211,062.48
Peach Elementary	\$31,314.93
Sam Houston High School	\$15,022.16
Shackelford Jr High	\$170,120.64
Sherrod Elementary	\$3,284.01
Speer Elementary	\$175,528.81
Turning Point Jr High	\$2,052.50
Wimbish Elementary	\$4,063.57
Workman Jr High	\$43,081.42
<b>CTS - AV Project</b>	<b>\$25,757.54</b>
Farrell Elementary	\$11,524.21
Johns Elementary	\$14,233.33
<b>CTS - StudentStationPK</b>	<b>\$410,256.00</b>
Amos Elementary	\$11,396.00
Anderson Elementary	\$17,094.00
Atherton Elementary	\$11,396.00
Bebensee Elementary	\$17,094.00
Beckham Elementary	\$5,698.00
Berry Elementary	\$17,094.00
Blanton Elementary	\$11,396.00
Bryant Elementary	\$11,396.00

Burgin Elementary	\$11,396.00
Crouch Elementary	\$11,396.00
Dunn Elementary	\$5,698.00
Ellis Elementary	\$11,396.00
Farrell Elementary	\$11,396.00
Fitzgerald Elementary	\$11,396.00
Foster Elementary	\$11,396.00
Goodman Elementary	\$11,396.00
Hale Elementary	\$11,396.00
Johns Elementary	\$17,094.00
Knox Elementary	\$5,698.00
Larson Elementary	\$5,698.00
Miller Elementary	\$5,698.00
Moore Elementary	\$5,698.00
Morton Elementary	\$17,094.00
Pearcy Elementary	\$5,698.00
Pope Elementary	\$5,698.00
Rankin Elementary	\$11,396.00
Remyse Elementary	\$5,698.00
Roark Elementary	\$11,396.00
Sherrod Elementary	\$17,094.00
Short Elementary	\$11,396.00
South Davis Elementary	\$11,396.00
Speer Elementary	\$11,396.00
Starrett Elementary	\$11,396.00
Swift Elementary	\$11,396.00
Webb Elementary	\$11,396.00
Williams Elementary	\$11,396.00
Wimbish Elementary	\$11,396.00
Wood Elementary	\$5,698.00
<b>CTS - Student Stations</b>	<b>\$1,144,800.00</b>
Ashworth Elementary	\$28,552.00
Barnett Jr High	\$92,880.00
Beckham Elementary	\$33,024.00
Berry Elementary	\$40,592.00
Boles Jr High	\$82,560.00
Carter Jr High	\$149,640.00
Corey Academy	\$105,486.00
Crow Elementary	\$33,024.00
Dunn Elementary	\$75,800.00
Farrell Elementary	\$41,280.00
Goodman Elementary	\$36,808.00
Jones Academy	\$69,802.00
Larson Elementary	\$41,280.00
Sherrod Elementary	\$36,808.00
Wood Elementary	\$45,064.00
Workman Jr High	\$232,200.00
<b>INFRA - Digital Signage 2015-2016</b>	<b>\$19,876.93</b>
Jones Academy	\$9,927.29
McNutt Elementary	\$4,876.91
Peach Elementary	\$5,072.73
<b>REP -</b>	<b>\$73,569.20</b>

Annex I & II	\$7,333.00
Educational Enrichment Center	\$11,644.00
Gunn Jr High	\$3,477.26
Lamar High School	\$44,209.05
Sam Houston High School	\$3,428.63
Workman Jr High	\$3,477.26
<b>REP - Lab</b>	<b>\$8,460.00</b>
Educational Enrichment Center	\$8,460.00
<b>REP - Printer Standard</b>	<b>\$5,544.84</b>
Barnett Jr High	\$2,772.42
Rankin Elementary	\$2,772.42
<b>REP - TeacherStations</b>	<b>\$1,038,003.98</b>
A Time to Love Learning Center	\$632.26
Allstars Learning Center	\$632.26
Ameen People Montessori	\$632.26
Amos Elementary	\$33,517.22
Arlington II Child Care Associates	\$632.26
Ashworth Elementary	\$35,239.52
Bailey Jr High	\$48,948.42
Barnett Jr High	\$15,615.60
Beckham Elementary	\$9,503.56
Berry Elementary	\$39,725.86
Blanton Elementary	\$3,108.04
Carter Jr High	\$66,174.26
Children's Place	\$632.26
Childtime	\$632.26
Crouch Elementary	\$42,300.90
Crow Elementary	\$33,182.96
Destiny Academy	\$1,264.52
Duff Elementary	\$32,412.48
Dunn Elementary	\$37,763.78
Ellis Elementary	\$44,769.42
Fitzgerald Elementary	\$32,131.48
Foster Elementary	\$35,239.52
Grace Lutheran	\$632.26
Hale Elementary	\$34,953.74
Hill Elementary	\$28,800.66
Humpty Dumpty	\$632.26
Inspiring Generations Academy	\$632.26
Johns Elementary	\$41,339.34
Kid's Community Preschool & Daycare #1	\$632.26
Kid's Community Preschool & Daycare #2	\$632.26
Kookan Educational Center	\$15,225.20
Larson Elementary	\$39,035.56
Madinah Academy	\$632.26
Miller Elementary	\$41,966.64
Moore Elementary	\$44,364.90
Peach Elementary	\$1,720.00
Seguin High School	\$22,543.94
Shackelford Jr High	\$45,077.16
Short Elementary	\$33,793.26
South Davis Elementary	\$38,691.56

Speer Elementary	\$41,746.34
Starrett Elementary	\$36,400.00
Transforming Lives	\$632.26
Tucker Child Development Center	\$632.26
Upbringing in a Better Way	\$632.26
Webb Elementary	\$51,331.98
YET Center (Salvation Army)	\$632.26
<b>REP - TSDStock</b>	<b>\$143,737.10</b>
Annex I & II	\$140,263.10
Williams Elementary	\$3,474.00
<b>REP -AdminReplacement</b>	<b>\$3,176.00</b>
Admin. Bldg - J W Counts	\$3,176.00
<b>TA -</b>	<b>\$484.00</b>
Annex V (Enterprise Cntr)	\$484.00
<b>TA - Technology Access</b>	<b>\$3,079.95</b>
Admin. Bldg - J W Counts	\$3,079.95
<b>TI Grant 2016-2017</b>	<b>\$523,981.43</b>
Arlington High School	\$16,292.50
Bailey Jr High	\$11,637.50
Beckham Elementary	\$33,906.00
Berry Elementary	\$10,641.82
Blanton Elementary	\$9,474.04
Boles Jr High	\$21,589.50
Bowie High School	\$10,859.01
Butler Elementary	\$11,894.00
Carter Jr High	\$1,295.00
Corey Academy	\$8,431.95
Duff Elementary	\$28,954.75
Farrell Elementary	\$3,108.00
Fitzgerald Elementary	\$13,727.00
Hill Elementary	\$6,035.00
Jones Academy	\$23,310.00
Larson Elementary	\$6,162.75
Little Elementary	\$16,238.99
McNutt Elementary	\$36,047.69
Miller Elementary	\$55,971.02
Moore Elementary	\$25,481.68
Morton Elementary	\$11,417.00
Peach Elementary	\$22,271.76
Pearcy Elementary	\$9,693.00
Sam Houston High School	\$8,562.00
Seguin High School	\$6,912.00
Speer Elementary	\$11,818.00
Swift Elementary	\$3,108.00
West Elementary	\$1,295.00
Wimbish Elementary	\$14,220.00
Wood Elementary	\$19,328.98
Workman Jr High	\$39,204.00
Young Jr High	\$25,093.49
<b>(blank)</b>	<b>\$84,170.65</b>
Anderson Elementary	\$3,477.26
Annex I & II	\$2,600.00



Annex V (Enterprise Cntr)	\$200.67
Arlington Collegiate High School	\$68,284.08
Ousley Jr High	\$4,424.64
Seguin High School	\$5,184.00
<b>642.11.6399.12.838.12.0.00</b>	<b>\$3,783.74</b>
<b>CTS - AV Project</b>	<b>\$3,783.74</b>
Hill Elementary	\$3,783.74
<b>642.53.6249.00.838.12.0.00</b>	<b>\$108,940.03</b>
<b>CTS - AV Project</b>	<b>\$4,829.53</b>
Annex I & II	\$1,150.00
Sam Houston High School	\$3,679.53
<b>CTS - StudentStationPK</b>	<b>\$24,192.00</b>
Amos Elementary	\$672.00
Anderson Elementary	\$1,008.00
Atherton Elementary	\$672.00
Bebensee Elementary	\$1,008.00
Beckham Elementary	\$336.00
Berry Elementary	\$1,008.00
Blanton Elementary	\$672.00
Bryant Elementary	\$672.00
Burgin Elementary	\$672.00
Crouch Elementary	\$672.00
Dunn Elementary	\$336.00
Ellis Elementary	\$672.00
Farrell Elementary	\$672.00
Fitzgerald Elementary	\$672.00
Foster Elementary	\$672.00
Goodman Elementary	\$672.00
Hale Elementary	\$672.00
Johns Elementary	\$1,008.00
Knox Elementary	\$336.00
Larson Elementary	\$336.00
Miller Elementary	\$336.00
Moore Elementary	\$336.00
Morton Elementary	\$1,008.00
Pearcy Elementary	\$336.00
Pope Elementary	\$336.00
Rankin Elementary	\$672.00
Remyse Elementary	\$336.00
Roark Elementary	\$672.00
Sherrod Elementary	\$1,008.00
Short Elementary	\$672.00
South Davis Elementary	\$672.00
Speer Elementary	\$672.00
Starrett Elementary	\$672.00
Swift Elementary	\$672.00
Webb Elementary	\$672.00
Williams Elementary	\$672.00
Wimbish Elementary	\$672.00
Wood Elementary	\$336.00
<b>CTS - StudentStations</b>	<b>\$61,474.00</b>
Ashworth Elementary	\$1,950.00

Barnett Jr High	\$5,580.00
Beckham Elementary	\$2,240.00
Berry Elementary	\$2,780.00
Boles Jr High	\$4,960.00
Carter Jr High	\$8,990.00
Crow Elementary	\$2,240.00
Dunn Elementary	\$1,584.00
Farrell Elementary	\$2,800.00
Goodman Elementary	\$2,510.00
Jones Academy	\$3,510.00
Larson Elementary	\$2,800.00
Sherrod Elementary	\$2,510.00
Wood Elementary	\$3,070.00
Workman Jr High	\$13,950.00
<b>REP -</b>	<b>\$300.00</b>
Educational Enrichment Center	\$300.00
<b>TI Grant 2016-2017</b>	<b>\$18,026.00</b>
Annex I & II	\$18,026.00
<b>(blank)</b>	<b>\$118.50</b>
Annex I & II	\$118.50
<b>643.11.6399.01.838.I2.0.00</b>	<b>\$88,826.54</b>
<hr/>	
<b>CTS - AV Project</b>	<b>\$3,815.73</b>
Berry Elementary	\$600.83
Bryant Elementary	\$2,335.56
Larson Elementary	\$879.34
<b>CTS - StudentStations</b>	<b>\$32,488.08</b>
Dunn Elementary	\$1,378.00
Short Elementary	\$15,641.48
Williams Elementary	\$15,468.60
<b>REP -</b>	<b>\$7,023.00</b>
Arlington High School	\$1,170.50
Bowie High School	\$1,170.50
Lamar High School	\$1,170.50
Martin High School	\$1,170.50
Sam Houston High School	\$1,170.50
Seguin High School	\$1,170.50
<b>REP - TeacherStations</b>	<b>\$5,531.76</b>
Wimbish Elementary	\$5,531.76
<b>REP - TSDParts</b>	<b>\$13,137.75</b>
Annex I & II	\$13,137.75
<b>REP - TSDStock</b>	<b>\$10,638.00</b>
Annex I & II	\$10,638.00
<b>REP -AdminReplacement</b>	<b>\$9,839.86</b>
Annex I & II	\$1,069.55
Annex V (Enterprise Cntr)	\$8,770.31
<b>(blank)</b>	<b>\$6,352.36</b>
Annex I & II	\$6,352.36
<b>643.11.6399.20.838.I2.0.00</b>	<b>\$4,231,747.40</b>
<hr/>	
<b>Ag Center</b>	<b>\$39.95</b>
Agriculture Center	\$39.95
<b>AV System Project</b>	<b>\$37,077.63</b>
Annex V (Enterprise Cntr)	\$5,771.48

Peach Elementary	\$26,702.20
Sam Houston High School	\$4,603.95
<b>CTE Center</b>	<b>\$2,030.00</b>
Career & Technical Education Center	\$2,030.00
<b>CTS - AV Project</b>	<b>\$3,272,112.04</b>
Arlington High School	\$8,369.40
Bailey Jr High	\$175,615.75
Barnett Jr High	\$193,404.72
Berry Elementary	\$178,237.39
Blanton Elementary	\$11,767.84
Boles Jr High	\$32,147.78
Bowie High School	\$8,369.40
Burgin Elementary	\$9,552.55
Career & Technical Education Center	\$5,031.27
Carter Jr High	\$206,557.67
Crouch Elementary	\$7,478.60
Crow Elementary	\$135,176.11
Ditto Elementary	\$148,498.20
Ellis Elementary	\$185,193.49
Fitzgerald Elementary	\$162,835.51
Kooken Educational Center	\$66,227.19
Lamar High School	\$8,369.40
Larson Elementary	\$3,730.41
Moore Elementary	\$223,599.38
Pearcy Elementary	\$2,003.64
Sam Houston High School	\$27,294.55
Seguin High School	\$11,346.53
Sherrod Elementary	\$8,466.35
Short Elementary	\$170,161.86
South Davis Elementary	\$181,457.34
Speer Elementary	\$185,823.21
Starrett Elementary	\$163,668.94
Swift Elementary	\$159,183.70
Thornton Elementary	\$17,750.67
Webb Elementary	\$214,239.30
West Elementary	\$179,705.61
Young Jr High	\$180,848.28
<b>CTS - Student Stations</b>	<b>\$127,415.84</b>
Miller Elementary	\$11,767.84
Short Elementary	\$71,488.00
Williams Elementary	\$44,160.00
<b>REP -</b>	<b>\$475,634.42</b>
Annex III	\$6,945.18
Arlington High School	\$112,140.00
Bowie High School	\$66,568.32
Educational Enrichment Center	\$6,313.80
Gunn Jr High	\$18,941.40
Lamar High School	\$26,160.00
Martin High School	\$74,008.46
Plant Maint. & Operation - Gen	\$5,051.04
Sam Houston High School	\$121,350.00
Seguin High School	\$26,160.00

Transportation	\$2,525.52
Turning Point Secondary School	\$9,470.70
<b>REP - TSDStock</b>	<b>\$88,305.50</b>
Annex I & II	\$88,305.50
<b>REP -AdminReplacement</b>	<b>\$56,720.72</b>
Admin. Bldg - J W Counts	\$25,724.35
Annex V (Enterprise Cntr)	\$30,996.37
<b>(blank)</b>	<b>\$172,411.30</b>
Admin. Bldg - J W Counts	\$5,079.08
Anderson Elementary	\$26,731.00
Annex I & II	\$3,128.00
Annex V (Enterprise Cntr)	\$224.00
Blanton Elementary	\$26,731.00
Bowie High School	\$5,502.00
Career & Technical Education Center	\$18,970.00
Hale Elementary	\$8,825.88
Lamar High School	\$336.54
McNutt Elementary	\$36,469.00
Patrick Elementary	\$38,721.00
Shackelford Jr High	\$1,693.80
<b>643.53.6249.00.838.12.0.00</b>	<b>\$36,424.78</b>
<b>CTS - AV Project</b>	<b>\$31,623.53</b>
Bailey Jr High	\$1,195.97
Bebensee Elementary	\$3,305.61
Beckham Elementary	\$2,671.52
Boles Jr High	\$8,662.47
Bryant Elementary	\$2,658.92
Corey Academy	\$4,302.34
Johns Elementary	\$499.47
Larson Elementary	\$1,134.99
Little Elementary	\$1,422.40
Sherrod Elementary	\$353.85
Turning Point Secondary School	\$5,415.99
<b>CTS - StudentStations</b>	<b>\$4,505.00</b>
Short Elementary	\$1,955.00
Williams Elementary	\$2,550.00
<b>(blank)</b>	<b>\$296.25</b>
Annex I & II	\$296.25
<b>Grand Total</b>	<b>\$41,053,784.12</b>

# FACILITIES





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** September 13, 2017  
**SUBJECT:** Competitive Sealed Proposal for Addition, Renovation, Condition Deficiency, and Life Cycle Improvements for Berry, Rankin, and Roark Elementary Schools

The District approved an addition, renovations, condition deficiency, and life cycle improvements for Berry, Rankin, and Roark Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved VLK Architects as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement.

The project architect, VLK Architects, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from three general contractors:

Reeder General Contractors, Inc.  
Phillips May Corporation  
ICI Construction, Inc.

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Senior Project Manager and Staff Architect, and the Design Architect completed evaluations and interviews. Reeder General Contractors, Inc., ranked highest amongst all proposers at 81.92 points. District staff worked with Reeder General Contractors, Inc., to ensure that the intended project scope is



being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for addition, renovation, condition deficiency, and life cycle improvements for Berry, Rankin, and Roark Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the fall of 2017 with substantial completion expected in the summer of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Reeder General Contractors, Inc., in the amount of \$9,094,420. This CSP is over the original construction budget by \$356,349.



September 13, 2017

Wm. Kelly Horn, RTSBA  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

Reference: Renovations to Berry, Rankin, and Roark Elementary Schools

Dear Mr. Horn:

VLK Architects has reviewed the Schedule of Values (SOV), provided by Reeder General Contractors for the above mentioned project. We believe the CSP amount of: \$9,094,420.00 accurately reflects the scope of work documented in the Issue for Permit + Bid Contract Documents dated June 30, 2017 and the subsequent work sessions with Reeder General Contractors and Arlington ISD.

It is our recommendation that Arlington ISD approve the proposed CSP at this time.

Sincerely,

A handwritten signature in black ink, appearing to read "Angela Mitchell", is written over a horizontal line.

Angela Mitchell, AIA

cc: Javier Fernandez, AISD  
File

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Reeder General Contractors, Inc.	\$9,200,000	37.99	20	10.00	66.38	26.55	74.54	1
Phillips/May Corporation	\$9,361,333	37.34	20	10.00	65.49	26.20	73.53	2
ICI Construction, Inc.	\$12,399,999	28.19	20	10.00	56.50	22.60	60.79	3

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Reeder General Contractors, Inc.	\$9,200,000	37.99	20	10.00	66.38	26.55	7.38	81.92	1
Phillips/May Corporation	\$9,361,333	37.34	20	10.00	65.49	26.20	8.19	81.72	2

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Action Item**

**Subject:** Consider Termination of Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase III – Bid Package 09, Junior High Tracks

**Purpose:** To provide the Board of Trustees the opportunity to consider terminating the Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase III – Bid Package 09, Junior High Tracks.

**Background:** Pogue Construction (Pogue) has been contracted as the Construction Manager at Risk to perform the following project included in the 2014 Bond Program:


PHASE	BID PKG	FACILITY	DESCRIPTION
III	09	Junior High School Tracks and Lighting	Athletic field infrastructure improvements, track addition, lighting addition, and ADA improvements

Administration believes the District has an opportunity to recognize additional value by procuring construction services for this bid package through a procurement method other than the Construction Manager-at Risk method, and thus Administration recommends that the contract with Pogue be terminated. Pogue will be entitled to payment for Preconstruction services, and may also be entitled to payment for certain construction work performed.

Preconstruction services for Bid Package 9 are established at \$5,000 in Article 4 of the contract. To date, Pogue has not mobilized equipment to any of the junior high school locations. Construction work did not commence. Upon receipt of a termination notice from AISD, Pogue will submit a payment application substantiating costs incurred to date. The project architect and AISD Administration will review the payment application for accuracy prior to payment.

Pursuant to written notice given to Pogue by AISD Administration on September 25, 2017, preconstruction services for the project have stopped. Administration recommends that the contract for Phase III – Bid Package 09 for Junior High Tracks be terminated in order to serve the best interests of the District.

**Recommendation:** Administration recommends that the contract for Construction Manager at Risk for 2014 Bond Construction Project for Phase III – Bid Package 09, Junior High Tracks be terminated.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> September 26, 2017



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Action Item**

**Subject:** Consider Termination of Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase II – Bid Package 03, Project 10 for Starrett ES

**Purpose:** To provide the Board of Trustees the opportunity to consider terminating the Construction Manager at Risk Contract for 2014 Bond Construction Project, Phase II – Bid Package 03, Project 10 for Starrett ES.

**Background:** W.B. Kibler Construction (Kibler) has been contracted as the Construction Manager at Risk to perform the following projects included in the 2014 Bond Program:


PHASE	BID PKG	PROJECT	FACILITY	DESCRIPTION
II	03	10	Farrell ES	Deficiency and Life Cycle / STEM and Strings Rooms
II	03	10	Starrett ES	Deficiency and Life Cycle / STEM and Strings Rooms

Administration believes the District has an opportunity to recognize additional value by procuring construction services for project 10 Starrett ES of this bid package through a procurement method other than the Construction Manager at Risk method, and thus Administration recommends that the contract with Kibler be amended to remove Project 10 Starrett ES from Kibler's contract. Kibler will be entitled to payment for Preconstruction services, and may also be entitled to payment for certain construction work performed.

Preconstruction services for Bid Package 3, Project 10 Starrett ES are established at \$5,000 in Article 4 of the contract. To date, Kibler has not mobilized equipment to Starrett ES. Construction work did not commence. Upon receipt of notice from AISD amending their contract, Kibler will submit a payment application substantiating costs incurred to date. The project architect and AISD Administration will review the payment application for accuracy prior to payment.

Pursuant to written notice given to Kibler by AISD Administration on September 25, 2017, preconstruction services for the project have stopped. Administration recommends that the Kibler's contract for Phase II – Bid Package 03, Project 10 for Starrett ES be terminated in order to serve the best interests of the District. This action does not affect the Farrell ES project.

**Recommendation:** Administration recommends that the contract for Construction Manager at Risk for 2014 Bond Construction Project, Phase II – Bid Package 03, Project 10 for Starrett ES be terminated.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> September 26, 2017

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Consent Item**

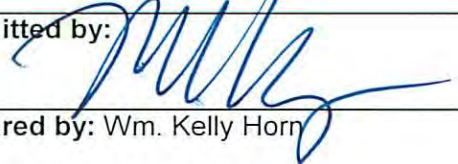
**Subject:** Selection of Method of Procurement for 2014 Bond Project Renovations for Phase III – Bid Package 09, Junior High Tracks

**Purpose:** To provide the Board of Trustees the opportunity to review and approve the procurement method for 2014 Bond Project Renovations for Phase III – Bid Package 09, Junior High Tracks.

**Background:** Board Policy CV (Local) requires, "the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District."

Administration is recommending that Competitive Sealed Proposal (CSP) be considered as the procurement method for the 2014 Bond Project Renovations for Phase III – Bid Package 09, Junior High Tracks. Included herewith is a memorandum with a brief description of the two most commonly used construction procurement methods and a recommendation for the referenced project as to the specific procurement method that provides the best value for the project and the District.

**Recommendation:** Administration recommends approval of CSP as the method of procurement for the 2014 Bond Project Renovations for Phase III – Bid Package 09, Junior High Tracks.

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn <b>Date:</b> September 26, 2017





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Service

**DATE:** September 26, 2017

**SUBJECT:** 2014 Bond Program, Phase III BP09, Junior High Tracks, Construction Method of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12-month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the Phase III Bid Package 09, Junior High Tracks, in the 2014 Bond Program.

### **Competitive Sealed Proposal (CSP)**

*CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.*

### **Construction Management at Risk (CMR)**

*CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.*

### **Procurement Method Recommendation for 2014 Bond Program Phase III – Bid Package 09, Junior High Tracks:**

Phase III Bid Package 09, Junior High Tracks, is primarily infrastructural additions and improvement work. Project phasing and scheduling are simplified and defined. Based on the project scope, size, and simplicity, as well as very competitive market conditions for this type of project, the District Administration anticipates that the CSP method of procurement will provide the best value on this project. District Administration is recommending that Competitive Sealed Proposal (CSP) be selected as the procurement method for Phase III Bid Package 09, Junior High Tracks.

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Consent Item**


**Subject:** Selection of Method of Procurement for 2014 Bond Project Renovations for Phase II – Bid Package 03, Project 10 (Starrett ES)

**Purpose:** To provide the Board of Trustees the opportunity to review and approve the procurement method for 2014 Bond Project Renovations for Phase II – Bid Package 03, Project 10 (Starrett ES).

**Background:** Board Policy CV (Local) requires, “the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District.”

Administration is recommending that Competitive Sealed Proposal (CSP) be considered as the procurement method for the 2014 Bond Project Renovations for Phase II – Bid Package 03, Project 10, Deficiency Improvements and Life Cycle Replacements for Starrett Elementary. Included herewith is a memorandum with a brief description of the two most commonly used construction procurement methods and a recommendation for the referenced project as to the specific procurement method that provides the best value for the project and the District.

**Recommendation:** Administration recommends approval of CSP as the method of procurement for the 2014 Bond Project Renovations for Phase II – Bid Package 03, Project 10 (Starrett ES).

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b>  <b>Prepared by:</b> Wm. Kelly Horn <b>Date:</b> September 26, 2017
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## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Service

**DATE:** September 26, 2017

**SUBJECT:** 2014 Bond Program, Phase II BP03, Project 10 (Starrett ES), Construction Method of Procurement

State law sets forth eight procurement methods that governmental entities, including school districts, can use to procure construction services. As summarized in Board Policy CV (LEGAL), the law requires all district construction contracts valued at \$50,000 or more in the aggregate for each 12-month period to be made by the method that provides the best value to the district, and the Board must declare the procurement method to be used for each project. The two methods used most commonly statewide are Competitive Sealed Proposal and Construction Manager at Risk. Following is a brief description of these procurement methods and recommendations for the procurement method to be utilized for the construction projects in phase II of the bond program.

### **Competitive Sealed Proposal (CSP)**

*CSP is a delivery method similar to competitive bidding in that the District selects an Architect/Engineer to design the project. Once the construction documents are fully completed, the District solicits proposals from contractors to perform the work. Selection is generally based on a combination of price and other factors that the District deems in its best interest, such as project team personnel, schedule, contractors past experience, etc.*

### **Construction Management at Risk (CMR)**

*CMR is a delivery method wherein the Construction Manager at Risk serves as the General Contractor assuming the risk for construction guaranteed price and provides design phase consultation in evaluating costs, schedule, implications of alternative designs and systems and materials during and after design of the facility.*

### **Procurement Method Recommendation for 2014 Bond Program Phase II Bid Package 03, Project 10 (Starrett ES):**

Phase II Bid Package 03, Project 10 (Starrett ES) is primarily deficiency and life cycle replacement work with a relatively small project scope. Based on the project scope, size, and simplicity, as well as very competitive market conditions for this type of project, the District Administration anticipates that the CSP method of procurement will provide the best value on this project. District Administration is recommending that Competitive Sealed Proposal (CSP) be selected as the procurement method for Phase II Bid Package 03, Project 10 (Starrett ES), Deficiency and Life Cycle Replacement, STEM labs and Strings Room. The budget for this project is \$2,213,426.



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Consent Item**

**Subject:** Change Order #1 Amending the Guaranteed Maximum Price (GMP) Contracted Amount and Substantial Completion Date for 2014 Bond Construction Project for Martin HS, Phase II - Bid Package 8, Project 14

**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the GMP contracted amount and substantial completion date for 2014 Bond Construction Project for Martin HS, Phase II – Bid Package 8, Project 14.

**Background:** Through the later stages of project construction the General Contractor, Balfour Beatty Construction (Balfour), incurred a delay in construction and unforeseen electrical infrastructure costs related to Auditorium improvements which could not be funded through the original, Board approved, construction contract.

The construction delay is associated with necessary engineering research and redesign to accommodate the electrical infrastructure changes. There is a need to allow Balfour additional time to complete the project without the concern of monetary penalty associated with this delay. Balfour has requested an additional 187 days to complete the project. The original contracted substantial completion date is August 25, 2017. Pending approval of Change Order #1 the amended GMP contracted substantial completion date would be February 28, 2018. Additionally, Change Order #1 would increase funding for the Martin HS construction project in the amount of \$243,388. This change order is comprised of six main areas summarized in the table below.

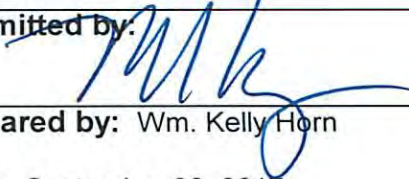
HKS Architects (HKS), the project architect, has reviewed the change order and validated the costs and revised substantial completion date with Balfour and AISD staff.

Change Order Summary:

Item	Description	Cost
01	Electrical Infrastructure to Support New Back-of-House Lighting	\$ 89,510.00
02	Electrical Infrastructure to Support New Switchgear	\$ 55,400.00
03	Electrical Infrastructure to Support New Theatrical Rigging	\$ 90,093.00
04	Electrical Demolition for New Lighting	\$ 4,000.00
05	Installation of New Electrical Branch Circuitry New Equipment	\$ 38,150.00
06	Miscellaneous Electrical System Rough-In for New Equipment	\$ 27,000.00
	Allowances Held Within Contract	(\$ 60,765.00)
<b>Sum of changes</b>		<b>\$243,388.00</b>

Attached are letters from HKS and Balfour explaining the need for amending the contracted substantial completion date to February 28, 2018, and increasing funding for costs associated with unforeseen electrical infrastructure needs. The original contract amount for the project was \$18,293,646. Administration is seeking Board approval for Change Order #1 in the amount of \$243,388. Pending approval of Change Order #1 the amended contract amount would be \$18,537,034, which is less than the original overall project budget of \$19,264,330.

**Recommendation:** Administration Recommends Approval

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> September 26, 2017



September 13, 2016

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

RE: CHANGE ORDER 01 DATED SEPTEMBER 11, 2017 FOR THE PHASE 2 BID PACKAGE 4  
PROJECT FOR THE MARTIN HIGH SCHOOL, MILLER ELEMENTARY SCHOOL AND THE  
LITTLE ELEMNTARY SCHOOL CAMPUS DIFFICIENCY SCOPE, CTE, STEM AND FINE ARTS  
SCOPE RENOVATIONS

Mr. Horn

We have completed our review of the attached Change Order with AISD  
representatives, as presented by Balfour Beatty construction and we take no exception  
to it. At this time, we recommend that you accept this Change order as presented by  
Balfour Beatty Construction and issue a Notice to Proceed based on the approval of all  
campus sequencing. Please do not hesitate to contact us should you have any input or  
questions in regard to this matter.

Sincerely,

A handwritten signature in blue ink, consisting of a stylized 'O' followed by a series of loops and a long horizontal line extending to the right.

O. Wayne Reynaud, AIA, REFP, ICA  
Vice President  
HKS Education

Cc:  
Tyler Boswell, AISD  
Mike Parkos, AISD  
Mark Vander Voort, HKS



VIA EMAIL

September 11, 2017

Wayne Reynaud  
HKS  
350 N Saint Paul St, Suite 100  
Dallas, TX 75201

**Re: Owner Change Order #1**

Mr. Reynaud

Balfour Beatty Construction (BBC) is submitting the attached Owner Change Order #1 for approval in accordance with Article 7.2, "Change Orders" for the additional amount of \$243,388.00 and additional 187 days to the Contract for additional renovation scope of work at Martin High School.

Please contact me with questions or concerns.

Sincerely,

A handwritten signature in blue ink that reads "Clayton Kongable".

Clayton Kongable  
Project Manager

CC: Wm. Kelly Horn, Arlington ISD  
Mike Parkos, Arlington ISD  
Tyler Boswell, Arlington ISD  
Jorge Serrano, HKS  
Damon Maldonado, Balfour Beatty Construction



## Martin HS Theatrical Electrical Breakout

Original Breakout Costs			Revised Scope Deductions		New Revised Breakout Costs		
1 Summary of BOH Lighting Installed					1 Summary of BOH Lighting Installed		
Materials \$ 79,260.00	Labor \$ 22,740.00	Total \$ 102,000.00	(1)	Aisle Lighting (in base bid scope) (\$12,500.00)	Materials \$ 71,260.00	Labor \$ 18,250.00	Total \$ 89,510.00
2 Summary of Switchgear Installed					2 Summary of Switchgear Installed		
Materials \$ 45,080.00	Labor \$ 11,920.00	Total \$ 57,000.00			(5)	Delete Panel ZHAC2 (\$1,600.00)	Materials \$ 43,800.00
3 Summary of Theatrical Equipment Installation					3 Summary of Theatrical Equipment Installation		
Materials \$ 35,600.00	Labor \$ 60,400.00	Total \$ 96,000.00			(2) (3)	PB Boxes & Receptacles Reduced Circuit Count (\$282.00) (\$5,625.00)	Materials \$ 33,193.00
4 Summary of Anticipated Electrical Demolition					4 Summary of Anticipated Electrical Demolition		
Materials \$ 300.00	Labor \$ 3,700.00	Total \$ 4,000.00					Materials \$ 300.00
5 Summary of Misc Branch Circuitry					5 Summary of Misc Branch Circuitry		
Materials \$ 13,715.00	Labor \$ 25,285.00	Total \$ 39,000.00			(4)	Deduct 20 amp/3p Circuit (\$850.00)	Materials \$ 13,315.00
6 Summary of Misc Systems Rough-In					6 Summary of Misc Systems Rough-In		
Materials \$ 13,940.00	Labor \$ 13,060.00	Total \$ 27,000.00					Materials \$ 13,940.00
Total		\$ 325,000.00	Total		Total		\$ 304,153.00

Costs Covered by Allowances	\$ 60,765.00
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Remaining Costs to be Covered by Owner Change Order #1	\$ 243,388.00
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## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** October 5, 2017

**Consent Item**

**Subject:** Change Order #1 Amending the Guaranteed Maximum Price (GMP) Contracted Substantial Completion Date for 2014 Bond Construction Project for Crow ES, Phase II – Bid Package 2, Project 9


**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the GMP Contracted Substantial Completion Date for 2014 Bond Construction Project for Crow ES, Phase II – Bid Package 2, Project 9.

**Background:** Through the early stages of project construction the General Contractor, W.B. Kibler Construction (Kibler), incurred certain delays related to obtaining necessary building permits and the abatement of asbestos. These delays have not carried any construction cost impacts as Kibler delayed project mobilization until all delay issues were resolved. However, there is a need to allow Kibler additional time to complete the project without the concern of monetary penalty associated with these delays. The approved GMP agreement provided for a contracted start date of November 30, 2016, and a substantial completion date of November 30, 2017. Kibler was unable to commence construction until March 5, 2017. Thus, Kibler has requested an additional 95 days to complete the project. Kibler has submitted Change Order #1 to amend the contracted substantial completion date to March 5, 2018.

Hahnfeld, Hoffer, Stanford Architects (HHS), the project architect, has reviewed the change order and validated the request for amending the substantial completion date with Kibler and AISD staff.

Attached are letters from HHS and Kibler explaining the need for amending the contracted substantial completion date only for the Crow ES project within the Phase II – Bid Package 2 GMP. The original contracted substantial completion date is November 30, 2017. Administration is seeking Board approval for Change Order #1 to amend the GMP contracted substantial date by 95 days. Pending approval of Change Order #1 the amended GMP contracted substantial completion date would be March 5, 2018.

**Recommendation:** Administration Recommends Approval

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn  <b>Date:</b> September 26, 2017





June 15, 2017

Mr. Richard Flores, AIA  
Staff Architect  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

**RE: PH2-BP2 Part 2 Renovations\_ Construction time extension at Crow Elementary School**

Dear Mr. Flores,

We have received the request of the construction time extension for Crow Elementary School from W.B. Kibler on June 14, 2017.

The supporting information provided by W.B. Kibler has been reviewed. The main delay factors mentioned in their letter have been verified. The approval date of the Crow E. S. building permit and the completion date of asbestos abatement are correct.

We agree that this time extension request is reasonable. To extend the substantial completion date to March 5, 2018 is appropriate.

We recommend approval of this time extension request.

Should you have any questions please do not hesitate to contact me.

Sincerely,

**HAHNFELD HOFFER STANFORD**  
architects planners interiors

Chan-Ya Lee, AIA  
Associate Principal

Attachment: Notice of Claim from W.B. Kibler

Cc. Mr. Javier Fernandez, Director, Facilities Planning and Construction (AISD)  
Michael Hoffer, Principal (HHS), Micky Patterson, Construction Administrator (HHS)  
File (HHS)

6/2/2017

**Notice of Claim  
For Bid Package 9 part 2 (Crow Elementary School)**

Pursuant to section 15.1.2 NOTICE OF CLAIMS in the AIA Document A201-2007, W.B. Kibler Construction Co. is submitting the following Claim: Extension of Time to push the Substantial Completion Date.

The Bid Package 9, part 2 projects were originally contracted to start on November 30, 2016 and thus the expected substantial completion date was noted in the Contract to be November 30, 2017. The Actual mobilization dates for these projects were pushed past November 30, 2016 due to the acquisition of Permits from the City of Arlington and Grand Prairie (which were the responsibility of the Architectural firm) and the Owner provided abatement at Crow ES and Kookan ES. The actual permit and abatement dates are noted on the attached document titled 'Arlington ISD – Bid Package #9 – Part 2 – Important Dates', also denoted as Exhibit A.

The Crow Elementary School project is our main schedule concern, it was not permitted until January 30, 2017 and the abatement was not completed until 3/5/2017.

We are asking for the substantial completion date to be adjusted to 3/5/2018 due to the aforementioned issues. At this time we are not asking for any additional monetary compensation due to the fact that our workforces were not mobilized to the jobsite until the permits/abatement items were completed. Should you have any questions or concerns, please contact me at 214-451-2010.

Thank you,



-Jason D. Sturgeon

Director of Operations

W.B. Kibler Construction Co., LTD.



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** October 17, 2017

**RE:** **RFQ 18-16 Architectural Professional Services – 2014 Bond Phase V**

Request for Qualifications **18-16** is for architectural professional services for phase V of the 2014 Bond Program. Seventeen qualification statements were received in response to the RFQ. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, along with a tabulation for the Architectural Firm Selection.

It is recommended that the contracts be awarded as best value for the District.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Dr. Marcelo Cavazos  
Superintendent

**FROM:** Wm. Kelly Horn  
Exec. Dir. of Plant Services

**DATE:** October 10, 2017

**SUBJECT:** Recommendation of Architects for the 2014 Bond Program Phase V

On July 27, 2017, the District issued Bid Number 18-16, RFQ for Professional Services for the 2014 Bond Program Phase V. Seventeen qualifications statements were received in response to the RFQ. A two-step process was used to select the architecture firm most qualified for the projects.

In the first phase of the selection process, each offeror was required to submit qualification statements detailing their firm profile, five relevant projects completed in the last five years, an organizational plan and project approach, proposed personnel for the project, current firm workload, consultant services, a Historically Underutilized Business (HUB) commitment, and firm references. A committee consisting of the following administrators evaluated the qualification statements:

- Cindy Powell, Chief Financial Officer
- Wm. Kelly Horn, Executive Director of Plant Services
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect
- Michael Parkos, Senior Project Manager

After evaluating and scoring the architects qualification statements, the firms were ranked according to the average evaluation scores assigned by the evaluation committee. A cut point of 70 points was established, and each firm scoring 70 or more points was interviewed. The eight firms scoring 70 points or higher were: Alliance Architects, BRW Architects, Corgan Architects, LBL Architects, PBK Architects, Perkins+Will Architects, RPGA Architects, VLK Architects. A committee consisting of the following individuals interviewed the eight firms:



- Cindy Powell, Chief Financial Officer
- Wm. Kelly Horn, Executive Director of Plant Services
- Javier Fernandez, Director of Facility Planning and Construction
- Richard Flores, Staff Architect
- Michael Parkos, Senior Project Manager

Interviews for each of the eight firms were conducted on September 14, 2017. Each firm was asked to make a presentation focusing on their relevant experience what made them the best and most uniquely qualified team to address the renovation needs within the various project packages.

Four architecture firms are recommended to design the deficiency projects in phase V of the bond program. Projects were assigned to qualifying firms based on the demonstrated ability, capacity and best value to the District as determined through evaluation of qualifications, stated project preferences, demonstrated experience and interviews. Fees were negotiated by Administration. Factors impacting the fees include scope of work, complexity of project and project site(s).

Attached is a schedule of construction projects (“Exhibit A”) identifying the architecture firm recommended for the project, the project budget, and the architect’s negotiated fee. Administration recommends that the Board of Trustees approve the award of contracts to the firms as identified.

Exhibit "A"  
 2014 Bond Program Phase V  
 Architectural Firm Selection

A/E Firm	Bid Package	Construction Start	Substantial Completion	Project Description	Est. Construction Cost	A/E Fee %
BRW	BP1	Jan-19	Sep-19	1) Beckham Elementary School Deficiency and Life Cycle	\$ 450,964	8.40%
		Jan-19	Sep-19	2) Percy Elementary School Deficiency and Life Cycle	\$ 530,427	8.40%
		Jan-19	Sep-19	3) Food Service Warehouse (Green Oaks) Deficiency and Life Cycle	\$ 16,040	8.40%
VLK	BP2	Jan-19	Sep-19	1) Anderson Elementary School Deficiency and Life Cycle	\$ 565,884	8.40%
		Jan-19	Sep-19	2) Remyse Elementary School Deficiency and Life Cycle	\$ 703,277	8.40%
BRW	BP3	Jan-19	Sep-19	1) Shackelford Junior High School Deficiency and Life Cycle	\$ 1,924,107	8.00%
		Jan-19	Sep-19	2) Food Lion Deficiency and Life Cycle	\$ 1,171	8.00%
VLK	BP4	Jan-19	Sep-19	1) Burgin Elementary School Deficiency and Life Cycle	\$ 1,111,339	8.40%
		Jan-19	Sep-19	2) Hale Elementary School Deficiency and Life Cycle	\$ 1,330,905	8.40%
LBL	BP5	Jan-19	Sep-19	1) Turning Point Alter High School Deficiency and Life Cycle	\$ 966,803	8.15%
		Jan-19	Sep-19	2) Young Junior High School Deficiency and Life Cycle	\$ 1,392,872	8.15%
		Jan-19	Sep-19	3) Ditto Elementary School Deficiency and Life Cycle	\$ 1,741,688	8.15%
		Jan-19	Sep-19	4) Hilldale Center Deficiency and Life Cycle	\$ 5,653	8.15%
Corgan	BP6	Jan-19	Sep-19	1) Barnett Junior High School Deficiency and Life Cycle	\$ 2,159,107	7.85%
		Jan-19	Sep-19	2) Bryant Elementary School Deficiency and Life Cycle	\$ 1,916,403	7.85%
		Jan-19	Sep-19	3) West Elementary School Deficiency and Life Cycle	\$ 1,286,212	7.85%
LBL	BP7	Jan-19	Sep-19	1) Administration Building Deficiency and Life Cycle	\$ 14,832	8.15%
		Jan-19	Sep-19	2) Aux Personnel Deficiency and Life Cycle	\$ 39,427	8.15%
		Jan-19	Sep-19	3) Annex I Deficiency and Life Cycle	\$ 170,289	8.15%
		Jan-19	Sep-19	4) Annex II Deficiency and Life Cycle	\$ 249,070	8.15%
		Jan-19	Sep-19	5) Annex III Deficiency and Life Cycle	\$ 44,540	8.15%
		Jan-19	Sep-19	6) Annex IV Deficiency and Life Cycle	\$ 71,005	8.15%
		Jan-19	Sep-19	7) Food Service Warehouse (Arkansas) Deficiency and Life Cycle	\$ 496,561	8.15%
		Jan-19	Sep-19	8) Service Center Deficiency and Life Cycle	\$ 223,889	8.15%
		Jan-19	Sep-19	9) Transportation Deficiency and Life Cycle	\$ 186,397	8.15%



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** October 17, 2017

**RE:** **CSP 18-20 Hill & Swift Elementary Schools Renovations Project**

Competitive Sealed Proposal **18-20** is for the construction services of Hill and Swift Elementary Schools Renovations Project funded from the 2014 Bond Program. Four proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from BRW Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** October 10, 2017  
**SUBJECT:** Competitive Sealed Proposal for Renovation, Condition Deficiency, and Life Cycle Improvements for Hill and Swift Elementary Schools

The District approved renovations, condition deficiency, and life cycle improvements for Hill and Swift Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved BRW Architects (BRW) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement.

The project architect, BRW, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from four general contractors:

Core Construction  
Imperial Construction, Inc.  
MART, Inc.  
Reeder Construction

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. MART, Inc., ranked highest amongst all proposers at 85.64 points. District staff worked with MART, Inc., to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Hill Swift Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the winter of 2017 with substantial completion expected in the summer of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by MART, Inc., in the amount of \$4,157,930. This CSP is over the original construction budget by \$61,114.



October 5, 2017

Mr. Wm. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

**RE: CSP FOR BP3 HILL AND SWIFT ELEMENTARY SCHOOL**

Brown Reynolds Watford Architects has reviewed the Schedule of Values (SOV), provided by Mart, Inc. General Contractor for the BP3 Hill and Swift Elementary School renovations. We believe the CSP amount of \$4,157,930, accurately reflects the scope of work documented in the Contract Documents dated August 1, 2017 and the subsequent work session with Mart, Inc. General Contractor and Arlington ISD.

It is our recommendation that the Arlington ISD approve the proposed CSP.

**BROWN REYNOLDS WATFORD ARCHITECTS**

**LISA LAMKIN, FAIA, LEED AP BD+C**  
**PRINCIPAL**



PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Core Construction	\$4,700,000	34.87	20	10.00	76.33	30.53	75.40	3
Imperial Construction	\$4,509,000	36.34	20	10.00	76.83	30.73	77.08	2
Mart, Inc.	\$4,264,000	38.43	20	10.00	72.67	29.07	77.50	1
Phillips   May Corporation	\$4,831,333	33.92	32	10.00	67.00	26.80	70.72	4

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Core Construction	\$4,700,000	34.87	20	10.00	76.33	30.53	8.62	84.02	3
Imperial Construction	\$4,509,000	36.34	20	10.00	76.83	30.73	7.95	85.03	2
Mart, Inc.	\$4,264,000	38.43	20	10.00	72.67	29.07	8.14	85.64	1
Phillips   May Corporation	\$4,831,333	33.92	32	10.00	67.00	26.80	7.57	78.29	4



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** November 2, 2017

**RE:** **CSP 18-18 Gunn Jr. High, Key & Short Elementary Schools Renovations Project**

Competitive Sealed Proposal **18-18** is for the construction services of Gunn Junior High, Key and Short Elementary Schools Renovations Project funded from the 2014 Bond Program. Five proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from Corgan Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer  
**FROM:** Wm. Kelly Horn, Executive Director of Plant Service  
**DATE:** October 23, 2017  
**SUBJECT:** Competitive Sealed Proposal for Renovation, Condition Deficiency, and Life Cycle Improvements for Gunn JHS, Key and Short Elementary Schools

The District approved renovations, condition deficiency, and life cycle improvements for Gunn JHS, Key and Short Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved Corgan Architects (Corgan) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, Corgan, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from five general contractors:

Big Sky Construction Co., Inc.  
ICI Construction, Inc.  
MAC's Construction Co., Inc.  
MDI, Inc.  
Phillips May Corporation

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. Big Sky ranked highest amongst all proposers at 78.79 points. District staff worked with Big Sky

to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Gunn JHS, Key and Short Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the fall of 2017 with substantial completion expected in the summer of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Big Sky in the amount of \$7,746,940. This CSP is under the original construction budget by \$484,137.



ARCHITECTURE  
INTERIOR DESIGN

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401 North Houston Street  
Dallas, Texas 75202

WWW.CORGAN.COM

23 October 2017

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

Re: **Recommendation for Award of Contract**  
**2014 Bond Phase 3 Bid Package 05**  
Gunn Junior High School, Short Elementary School & Key Elementary School

Dear Mr. Horn:

On Thursday September 07, 2017 the Arlington Independent School district received five competitive sealed proposals for the 2014 Bond Phase 3 Bid Package 5 Gunn Junior High School, Short Elementary School and Key Elementary School Renovation Projects.

All proposals received were from qualified general contractors and included information and references as required by the proposal documents for evaluation. The evaluation committee consisted of representatives from Arlington ISD and Corgan. After complete and careful review of the criteria, including total submitted contract price, the evaluation committee has ranked Big Sky Construction as the #1 ranked proposer.

Based on the evaluation and ranking process, Corgan recommends awarding the 2014 Bond Phase 3 Bid Package 5 Projects to Big Sky Construction in the amount of \$7,746,940.00.

We trust this recommendation meets with your approval and look forward to the successful completion of this project.

Sincerely,

Susan Smith  
Associate Principal  
CORGAN

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Big Sky Construction	\$7,706,940	36.69	35	10.00	80.25	32.10	78.79	1
ICI Construction, Inc.	\$8,799,000	32.14	20	10.00	73.79	29.51	71.65	5
MAC's Construction Co., Inc.	\$7,069,700	40.00	22	10.00	64.67	25.87	75.87	3
MDI, Inc.	\$7,895,000	35.82	30	10.00	82.11	32.84	78.66	2
Phillips May Corporation	\$8,050,333	35.13	32	10.00	75.42	30.17	75.29	4

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Big Sky Construction	\$7,706,940	36.69	35	10.00	80.25	32.10	8.63	78.79	1
ICI Construction, Inc.	\$8,799,000	32.14	20	10.00	73.79	29.51	6.91	71.65	5
MAC's Construction Co., Inc.	\$7,069,700	40.00	22	10.00	64.67	25.87	7.49	75.87	3
MDI, Inc.	\$7,895,000	35.82	30	10.00	82.11	32.84	8.17	78.66	2
Phillips May Corporation	\$8,050,333	35.13	32	10.00	75.42	30.17	7.54	75.29	4





**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** November 2, 2017

**RE:** **CSP 18-19 Arlington High, Morton & South Davis Elementary Schools Renovations Project**

Competitive Sealed Proposal **18-19** is for the construction services of Arlington High, Morton and South Davis Elementary Schools Renovations Project funded from the 2014 Bond Program. Five proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from Corgan Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger  
Executive Director of Finance



## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Services

**DATE:** October 23, 2017

**SUBJECT:** Competitive Sealed Proposal for Renovation, Condition Deficiency, and Life Cycle Improvements for Arlington HS, Morton and South Davis Elementary Schools

The District approved renovations, condition deficiency, and life cycle improvements for Arlington HS, Morton and South Davis Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved Corgan Architects (Corgan) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, Corgan, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from five general contractors:

Adolfson & Peterson Construction  
Joeris General Contractors  
Phillips May Corporation  
Ratcliff Constructors  
Reeder Construction

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. Adolfson & Peterson ranked highest amongst all proposers at 79.95 points. District staff

worked with Adolfson & Peterson to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Arlington HS, Morton and South Davis Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the winter of 2018 with substantial completion expected in the summer of 2019.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Adolfson & Peterson in the amount of \$17,296,167. This CSP is under the original construction budget by \$169,080.



ARCHITECTURE  
INTERIOR DESIGN

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401 North Houston Street  
Dallas, Texas 75202

WWW.CORGAN.COM

24 October 2017

Mr. William K. Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, Texas 76015

Re: CSP 18-19 Recommendation  
Phase 2; Bid Package 07  
(Arlington High School, Morton & South Davis Elementary Schools)

Dear Mr. Horn:

We appreciate the opportunity to provide you with a recommendation for General Contractor for Arlington ISD's Bid Package 07.

On Tuesday, September 28, 2017 the Arlington Independent School District received five competitive sealed proposals for the renovations to Arlington High School, Morton, & South Davis Elementary Schools (CSP 18-19). All the proposals received were from qualified General Contractors and included staff qualifications and references as required by the proposal documents. Proposals were reviewed based on the published evaluation criteria, as specified in the Request for Proposals. On Wednesday, October 11, 2017, interviews were conducted with the four highest ranked Contractors. These qualifications, reference checks, proposal amounts and interviews were the basis of the evaluation.

With evaluations completed and rankings finalized, we are pleased to recommend the highest ranked Proposal from Adolfson & Peterson Construction. We believe that the negotiated Contract amount of Seventeen Million, Two-Hundred Ninety-Six Thousand, One-Hundred and Sixty-Seven Dollars and Zero Cents (\$17,296,167.00) is complete and represents the Arlington Independent School District's design intent.

At this time, we recommend to you that you accept this Proposal, as presented by Adolfson & Peterson Construction, and issue a Notice to Proceed. Please do not hesitate to contact us should you have any input or questions in regard to this matter.

Sincerely,

David Safir, AIA LEED-AP  
Vice President

**Project #** PH3-BP07 CSP 18-19  
**Project Name** Arlington High, Morton & South Davis Elementary Schools Renovation Project

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Adolfson & Peterson Construction	\$16,731,000	40.00	45	10.00	74.87	29.95	79.95	1
Joeris General Contractors	\$18,825,000	35.55	21	10.00	79.57	31.83	77.38	3
Phillips May Corporation	\$17,592,333	38.04	22	10.00	76.24	30.50	78.54	2
Ratcliff Constructors	\$17,283,000	38.72	20	10.00	67.81	27.12	75.85	4
Reeder Construction	\$18,400,000	36.37	25	10.00	66.51	26.60	72.98	5

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Adolfson & Peterson Construction	\$16,731,000	40.00	45	10.00	74.87	29.95	8.48	79.95	1
Joeris General Contractors	\$18,825,000	35.55	21	10.00	79.57	31.83	7.67	77.38	3
Phillips May Corporation	\$17,592,333	38.04	22	10.00	76.24	30.50	7.71	78.54	2
Ratcliff Constructors	\$17,283,000	38.72	20	10.00	67.81	27.12	7.86	75.85	4



**TO:** Cindy Powell  
Chief Financial Officer

**FROM:** Tammy Craig  
Director of Purchasing

**DATE:** November 2, 2017

**RE:** **CSP 18-21 Pope, Speer, Webb & Wimbish Elementary Schools Renovations Project**

Competitive Sealed Proposal **18-21** is for the construction services of Pope, Speer, Webb and Wimbish Elementary Schools Renovations Project funded from the 2014 Bond Program. Four proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from BRW Architects and an evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Tony Drollinger  
Executive Director of Finance





## MEMORANDUM

**TO:** Cindy Powell, Chief Financial Officer

**FROM:** Wm. Kelly Horn, Executive Director of Plant Services

**DATE:** October 23, 2017

**SUBJECT:** Competitive Sealed Proposal for Renovation, Condition Deficiency, and Life Cycle Improvements for Pope, Speer, Webb, and Wimbish Elementary Schools

The District approved renovations, condition deficiency, and life cycle improvements for Pope, Speer, Webb, and Wimbish Elementary Schools as a part of the 2014 Bond program. Additionally, the Board of Trustees approved BRW Architects (BRW) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, BRW, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from four general contractors:

Core Construction  
ICI Construction  
Phillips May Corporation  
Reeder General Contractors

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	40%
Qualifications	40%
HUB Participation	10%
Interviews	10%

An evaluation committee consisting of the Chief Financial Officer, Executive Director of Plant Services, Director of Facility Planning and Construction, the District's Staff Architect and Senior Project Manager, and the Design Architect completed evaluations and interviews. Core Construction ranked highest amongst all proposers at 78.41 points. District staff worked

with Core Construction to ensure that the intended project scope is being addressed, identify opportunities to reduce the proposed cost and verify the project budget.

The architect's letter of recommendation for construction contract award for renovation, condition deficiency, and life cycle improvements for Pope, Speer, Webb, and Wimbish Elementary Schools is attached.

Pending approval of the CSP, work on this project will begin in the fall of 2017 with substantial completion expected in the summer of 2018.

Based on the evaluation process, the committee recommends the Competitive Sealed Proposal as submitted by Core Construction in the amount of \$16,139,281. This CSP is over the original construction budget by \$1,119,059. Extensive mechanical replacements required at Webb Elementary are the primary reason that costs exceed the project budget.



October 23, 2017

Mr. Wm. Kelly Horn  
Executive Director of Plant Services  
Arlington Independent School District  
1201 Colorado Lane  
Arlington, TX 76015

**RE: CSP FOR BP8 POPE, SPEER, WEBB AND WIMBISH ELEMENTARY SCHOOL**

Brown Reynolds Watford Architects has reviewed the Schedule of Values (SOV), provided by Core Construction for the BP8 Pope, Speer, Webb and Wimbish Elementary School renovations. We believe the CSP amount of \$16,139,281, accurately reflects the scope of work documented in the Contract Documents dated August 1, 2017 and the subsequent work sessions with Core Construction and Arlington ISD.

It is our recommendation that the Arlington ISD approve the proposed CSP.

**BROWN REYNOLDS WATFORD ARCHITECTS**

**LISA LAMKIN, FAIA, LEED AP BD+C  
PRINCIPAL**

PROPOSAL SELECTION CRITERIA	
Price	40%
HUB Commitment	10%
Qualifications	40%
Interview	10%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Core Construction	\$16,338,000	36.77	20	10.00	79.08	31.63	78.41	1
ICI Construction	\$17,100,000	35.14	20	10.00	71.00	28.40	73.54	3
Phillips May Corporation	\$17,449,333	34.43	32	10.00	71.67	28.67	73.10	4
Reeder General Contractors	\$16,500,000	36.41	30	10.00	75.17	30.07	76.48	2

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
Core Construction	\$16,338,000	36.77	20	10.00	79.08	31.63	8.62	78.41	1
ICI Construction	\$17,100,000	35.14	20	10.00	71.00	28.40	7.14	73.54	3
Phillips May Corporation	\$17,449,333	34.43	32	10.00	71.67	28.67	7.57	73.10	4
Reeder General Contractors	\$16,500,000	36.41	30	10.00	75.17	30.07	8.29	76.48	2

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** November 2, 2017

**Consent Item**

**Subject:** Change Order #1 Amending the Final Contract Amount and Substantial Completion Date for 2014 Bond Construction Project for Webb ES, Phase III - Bid Package 10

**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the final contract amount and substantial completion date for 2014 Bond Construction Project for Webb ES, Phase III – Bid Package 10.

**Background:** Through the later stages of project construction the General Contractor, MART, Inc., (MART), incurred additional costs and delays in construction related to serving line modifications and the installation of a new grease interceptor for the kitchen at Webb ES which could not be funded through the original, Board approved, construction contract.

The construction delays are associated with design and engineering necessary to accommodate two serving lines instead of one and the installation of a new, larger grease interceptor required by the City of Arlington. There is a need to allow MART additional time to complete the project without the concern of monetary penalty associated with this delay. The original contracted substantial completion date is August 18, 2017. Pending approval of Change Order #1 the amended contracted substantial completion date would be December 15, 2017. Additionally, Change Order #1 would increase funding for the Webb ES construction project in the amount of \$79,487.73. This change order is comprised of two main areas summarized in the table below.


LBL Architects (LBL), the project architect, has reviewed the change order and validated the costs and revised substantial completion date with MART and AISD staff.

**Change Order Summary:**

Item	Description	Cost
01	Serving Line Design Modifications to Support Two Serving Lines	\$36,163.91
02	Installation of New Grease Interceptor Required to Comply with Municipal Plumbing Code Changes	\$43,323.82
<b>Sum of changes</b>		<b>\$79,487.73</b>

Attached are letters from LBL and MART explaining the need for amending the contracted substantial completion date to December 15, 2017, and increasing funding for costs associated with unforeseen serving line modifications and the installation of a new grease interceptor for the kitchen. The original contract amount for the project was \$696,000. Administration is seeking Board approval for Change Order #1 in the amount of \$79,487.73. Pending approval of Change Order #1 the amended contract amount would be \$775,487.73.

**Recommendation:** Administration Recommends Approval

<b>Submitted to:</b>  Board of Trustees Arlington Independent School District	<b>Submitted by:</b> 
	<b>Prepared by:</b> Wm. Kelly Horn
	<b>Date:</b> October 23, 2017



October 23, 2017

Kelly Horn  
Executive Director of Plant Services  
Arlington ISD  
1201 Colorado Lane  
Arlington, Texas 76015

Construction Change Directive  
**CCD #01**

RE: AISD 2014 Bond – Phase 3 BP 10-06  
Webb Elementary School – Kitchen renovations  
RFP #03-Revised – Grease Interceptor  
RFP #05-Revised – Serving Line Changes

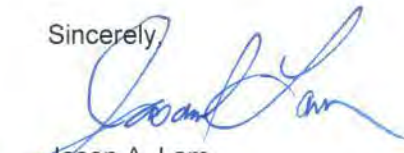
Mr. Horn,

Mart Inc. have submitted RFP #03-Revised to provide grease interceptor as required per the City water resource department and RFP #05-Revised to accommodate the serving line being changed from a continuous line to two (2) "L" shape serving lines. We have reviewed the attached RFP #03-revised and RFP #05-revised, and find them to be fair and equitable.

RFP #03-Revised:	\$ 43,323.82
RFP #05-Revised:	<u>\$ 36,163.91</u>
<b>CCD #01 Amount:</b>	<b>\$79,487.73</b>

Mart Inc. has requested an additional 119 calendar days for this scope of work extending their completion date from August 18, 2017 to **December 15, 2017**.

Sincerely,



Jason A. Lam  
Construction Administration





**MART, Inc.**  
General Contractor

1503 Perry Street, Irving, Texas 75060

972.721.1522, 972.721.1660 (fax) - [www.martgc.com](http://www.martgc.com)

**Date:** October 29, 2017

**To:** Angel Silva  
William Horn

**From:** Tom Neeley

Mart is submitting this change order for the Webb elementary project. The change order is for the city required grease trap. The other part of the change order is for the unforeseen change to the plans for the front of the kitchen to make room for the new serving line.

The total of these changes are \$79,487.73

Respectfully

Tom Neeley  
Project Manager

# UPDATE ON FINE ARTS CENTER & ATHLETICS COMPLEX





ARLINGTON ISD FINE ARTS CENTER  
SCHEMATIC DESIGN





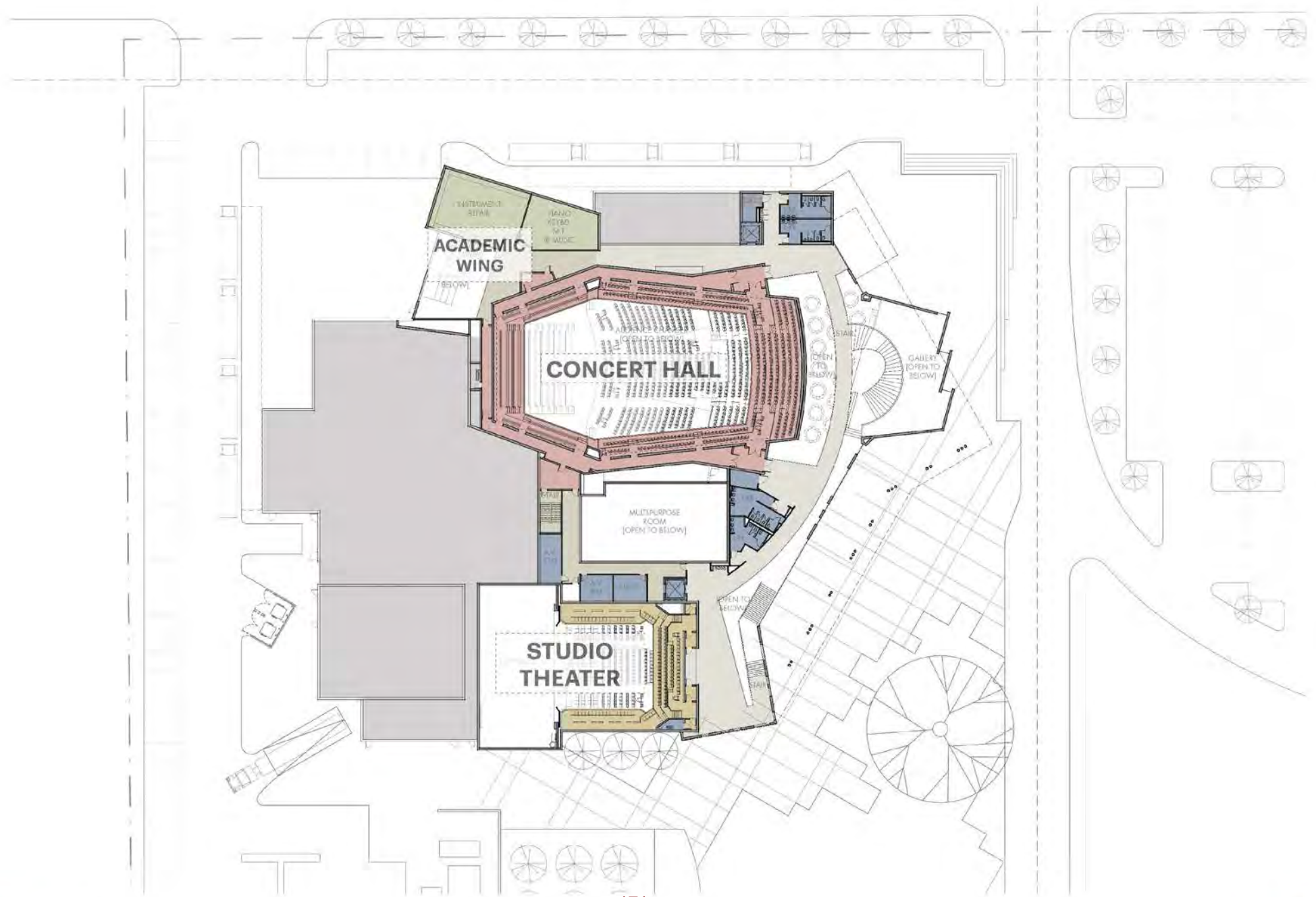






















Langren  
ARS



























HKS







# Board Meeting

## 09/07/17

Arlington ISD  
Athletics Complex

HKS

## Agenda

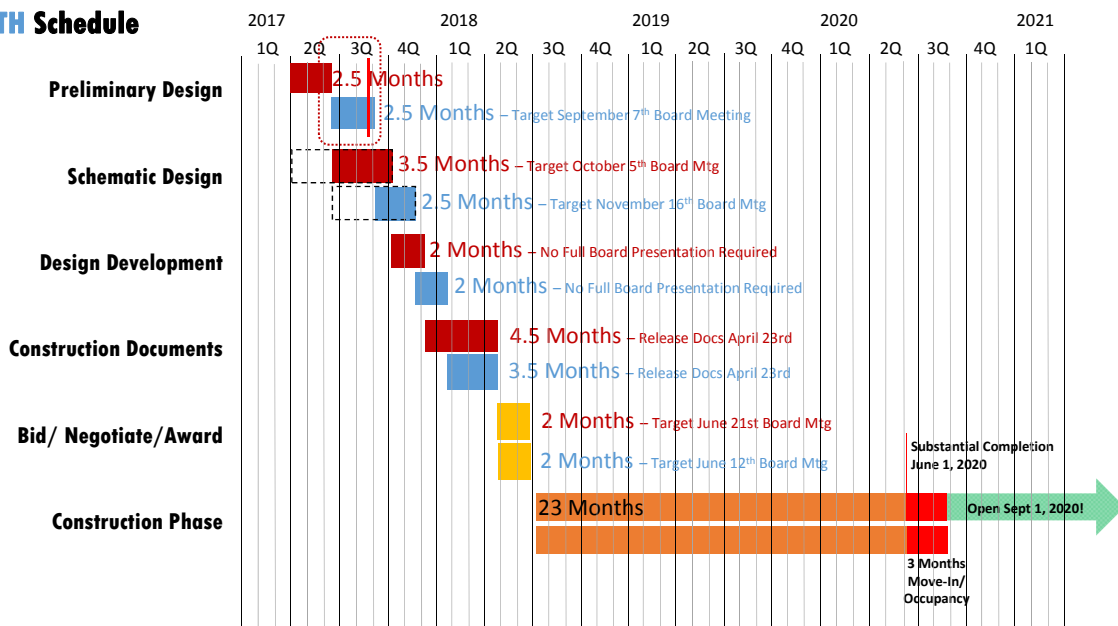
HKS

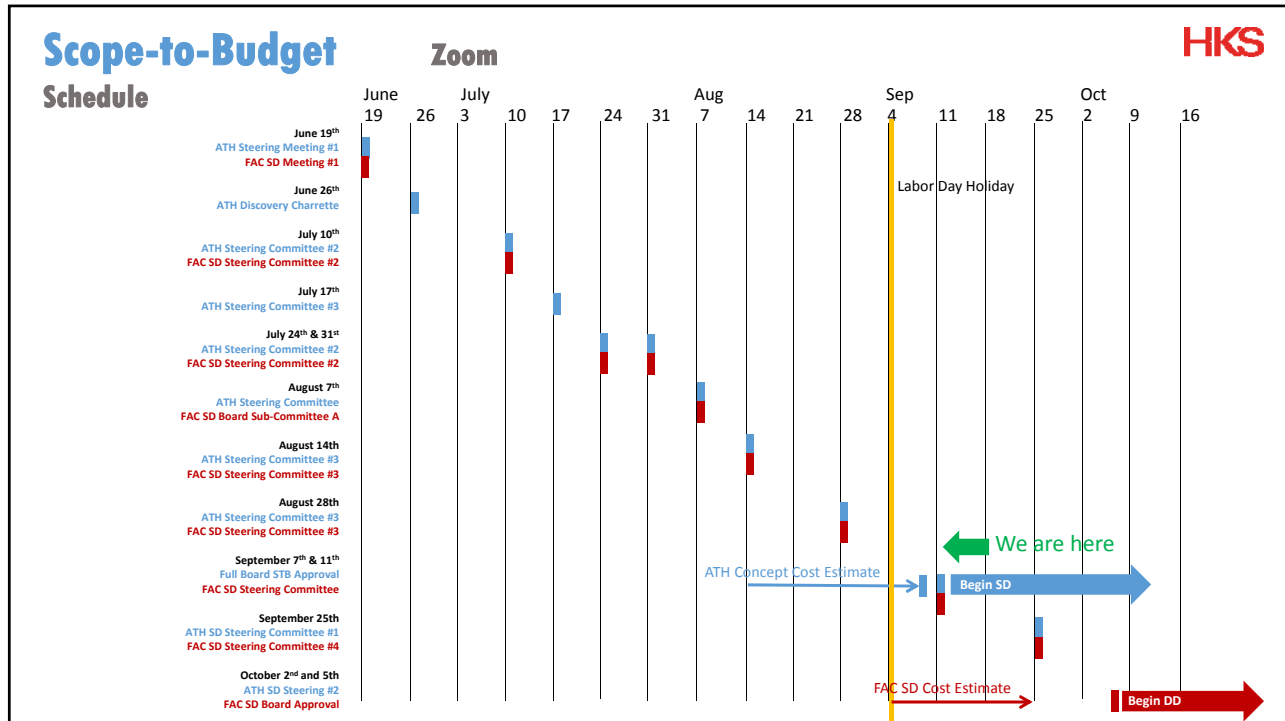
1. Project Schedule
2. Objective: Program Approval
3. Case Studies & Programming Issues
4. Committee Recommendations
5. Next Steps

## Overall Process

### FAC/ATH Schedule

HKS

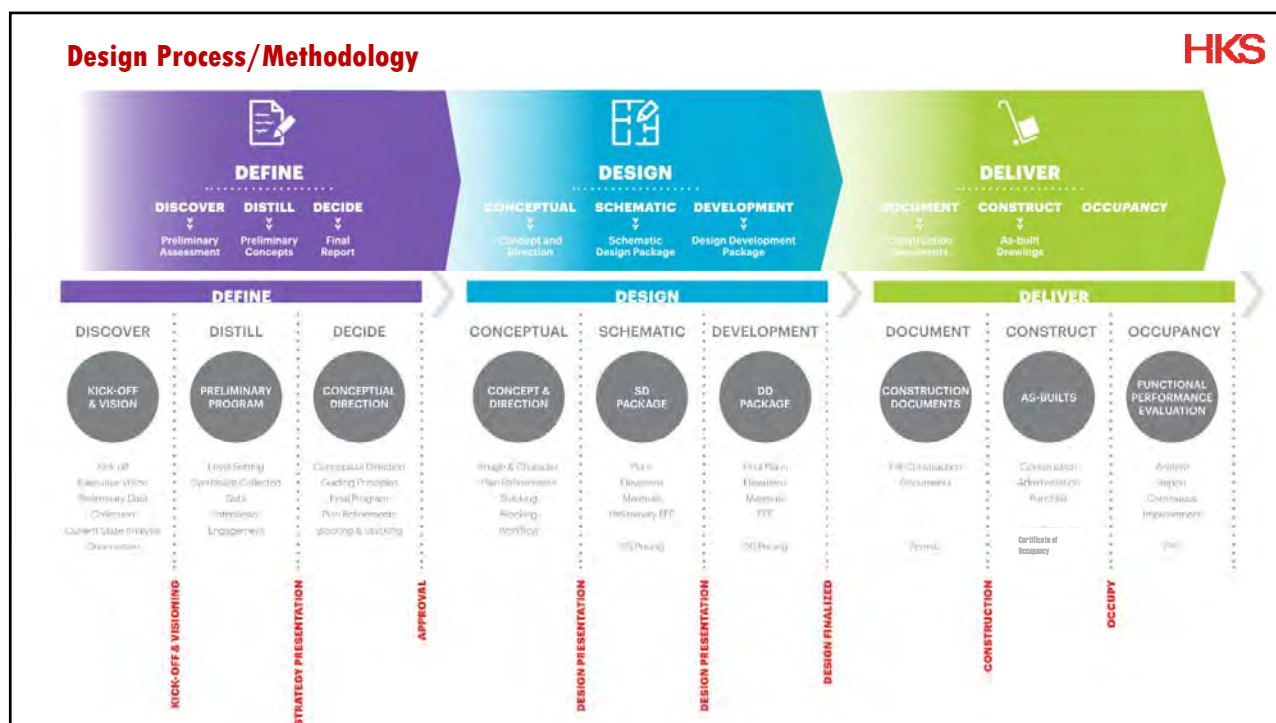




# What We've Learned

Discovery Charrette Goals  
De Jong Richter Program Review  
Discovery Charrette Validation  
Case Studies

**HKS**



## Athletics Complex Planning

**HKS**

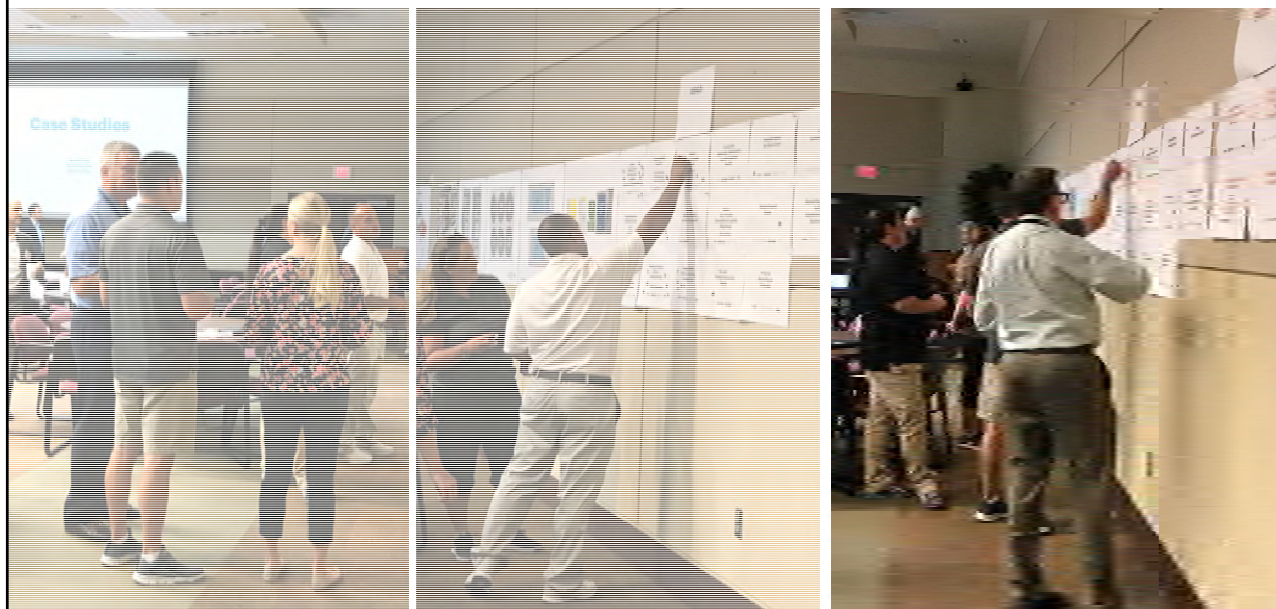
- Design Charrette
- Coaches Meetings
- Site visits
  - Lewisville ISD
  - Keller ISD
  - Mansfield ISD
  - HEB ISD
- Arlington Convention & Visitors Bureau



## Discovery Charrette

**HKS**

## Discovery Charrette

**HKS**

## Scope to Budget **GOALS**

HKS

1. To provide Unsurpassed Student Access To Athletics/Training
2. To represent all High Schools equally.
3. To engage all AISD students, families, community – and ATH Partners.
4. To create world-class state-renown UIL-Competition Host Facility.
5. To activate facility with Frequent/Simultaneous Uses, Events, Rentals.
6. To promote Health & Wellness for the AISD Community.
7. To provide Safe Environments.
8. To create a Timeless “Sense of Place” for AISD & Community
9. To serve Community needs secondarily to district needs.
10. To incorporate Sustainable, Maintainable, Life-Cycle Cost Benefits

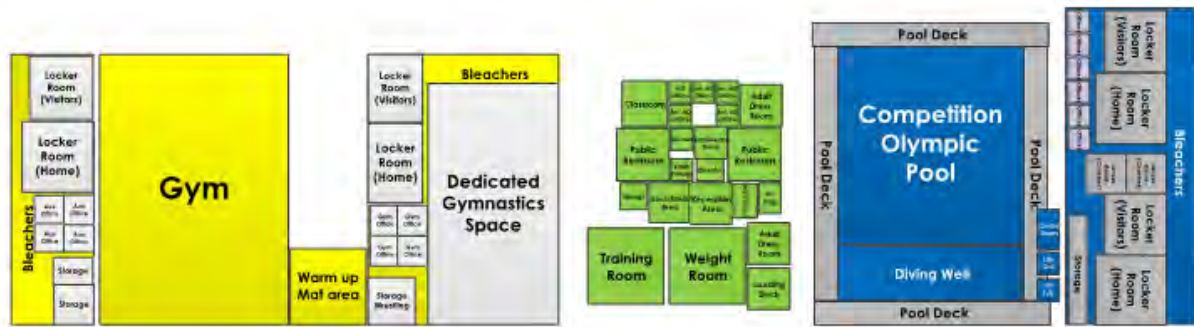
## Scope to Budget **FACTS**

HKS

1. UIL high school swimming events are 25-yards.
2. Need minimum 22 practice lanes for pool.
3. 50-Meter Long Course serves Collegiate, Olympic training.
4. 1200 Seats Gymnasium; 900 Seats Natatorium.
5. Gymnastics (& Wrestling) set-ups are operationally demanding.
6. Accommodate 6-Mat Wrestling Competition (38'x 38').
7. B-Ball and V-Ball are auxiliary sports.
8. The Athletics Center can share utilities with the Fine Arts Center.
9. Need Recording, Playback, Broadcast, Timing, Scoreboard, Lighting
10. COA will require Storm Shelter.

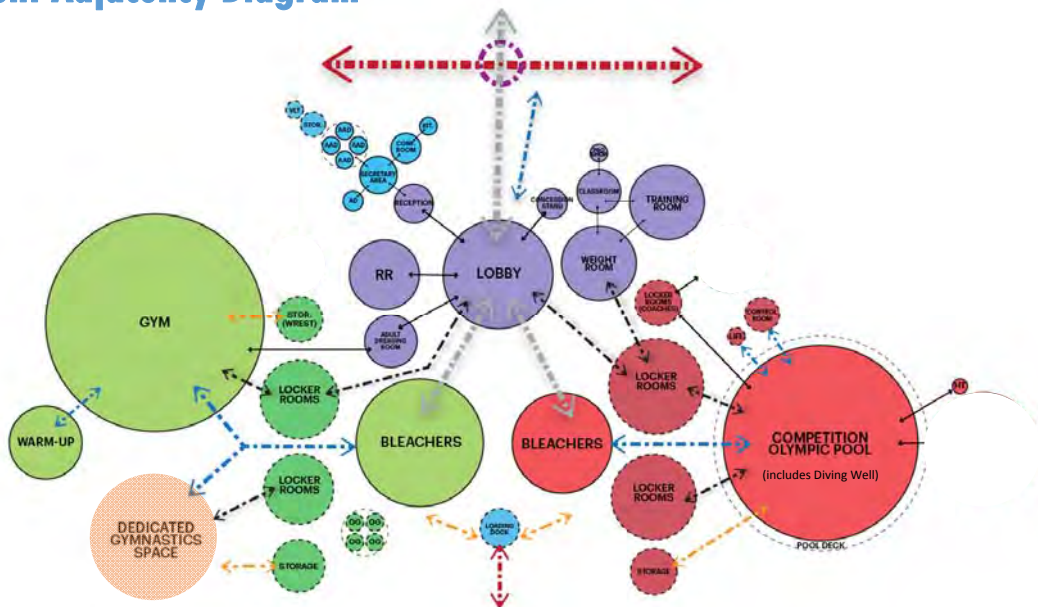
## DeJong-Richter Graphic Program

HKS



## Current Adjacency Diagram

HKS



# Case Studies

Wrestling  
Gymnastics  
Swimming

**HKS**

## Wrestling Meet *Short Mats*

**HKS**





## Wrestling Mat Storage Systems

**HKS**

## Basketball/Volleyball Competition

**HKS**



## Elementary Gymnastics

HKS



# Natatorium

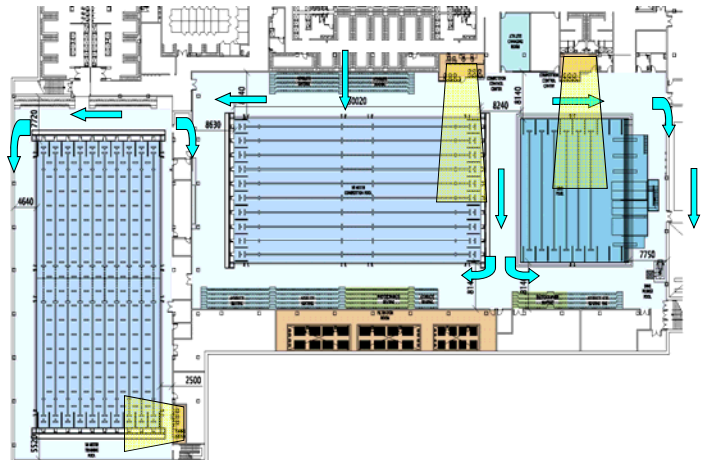
Case Studies  
Pool Planning Considerations

HKS



## NATATORIUM LAYOUT

- Athlete Circulation
  - Adjacencies to Race Course
  - Athlete Staging
- Spectator Experience
  - Orientation to Race Course
  - Quantity
  - Accessibility
  - Sight Lines
- Support Spaces
  - Locker Rooms
  - Meet Management
  - Wet Meeting Room
  - Storage Space
  - Mechanical Space
- Pool Deck and Timing
  - Deck Widths
  - Coaches and Judge Circulation





## Case Study – Lewisville ISD

**HKS**



50 Meter MYRTHA Pool

Supplementary Warm-Up Pool

31 Practice Lanes

1200 Seats

65,000 sf

Bid 2Q 2013

## Case Study – Keller ISD

**HKS**



8-Lane, 50 Meter Pool

Single Body of Water

25 Practice Lanes

600 Seats

36,720 sf

Bid 2002

## Case Study – Mansfield ISD

**HKS**


8-Lane, 50 Meter Pool

21 Practice Lanes Max

Wide Deck, Pro Shop

750 Seats

53,948 sf

Built w/ Stadium

Bid 4Q 2004

## Case Study – Rockwall ISD

**HKS**


8-Lane, 50 Meter Pool

Supplemental 4-Lane  
Instructional Pool

24 Practice Lanes Max

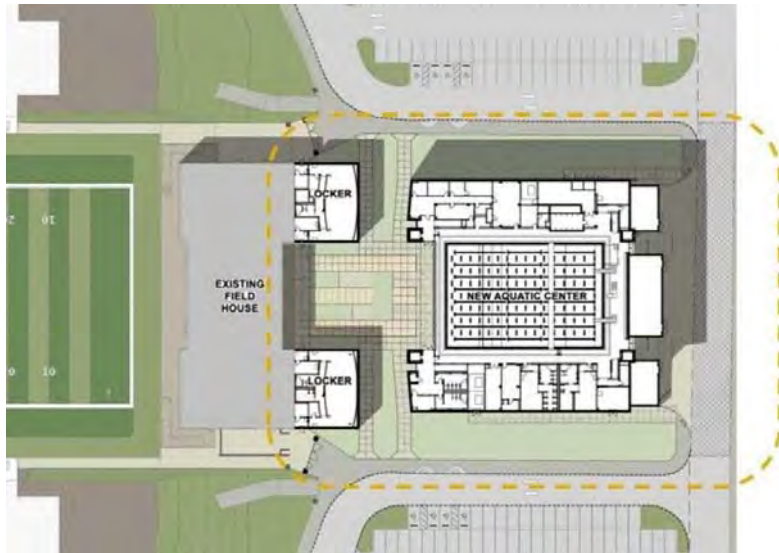
Deck Space for 800  
Swimmers

920 Seats

56,693 sf

Bid 2008

## Case Study – New Caney ISD

**HKS**


25 Yard Stretch Pool

One Bulkhead

15 Practice Lanes

600 Seats

36,800 sf

\$13.6M

Bid 2Q 2016

2013 Cost/SF = \$370

2018 Cost/SF = \$406

10% Escalation

# Recommended Program

**HKS**





## Recommended Program

**HKS**

Natatorium Program Elements	Area (SF)	
Competition Pool (174' x 75')	13,050	
Entry Vestibule	100	
Control Room/Office	800	
Pool Deck	8,126	
Bleacher Seating (900)	4,365	
Lobby/Circulation	4,700	
2 - Public Restrooms	925	
1 - Family Restroom	80	
Boys Locker Room	1,050	
Girls Locker Room	1,250	
2- Coaches Locker Rooms	600	
Lifeguard Room	150	
Pro Shop	100	
1 - Concession & Storage	200	
Adult Locker Rooms	925	
Unconditioned Storage	(outside stor)	
Storage	600	
<b>Net Natatorium Area</b>	<b>37,021</b>	

## Recommended Program

**HKS**

Gymnasium Program Elements	Area (SF)	
6 - Mat Competition Floor	11300	
Multi-Purpose Room	1560	
Seating Area	6,800	
Lobby & Primary Circulation	5400	
Vestibule	360	
Public Restrooms	1500	
Family Restroom	80	
Gymnastics Training Areas	4900	
Wrestling Storage	350	
Gym Storage	350	
Gymnastics Storage	(in training areas)	
B-Ball/V-Ball Court Storage	(not required)	
Concession & Storage	400	
Home/Visitor Girls' Locker Rooms	1800	
Home/Visitor Boys' Locker Rooms	1800	
Custodial Supplies	200	
1 - Gymnastics Office	150	
4 - Auxilliary Offices	(not required)	
<b>Net Gymnasium Area</b>	<b>36950</b>	

## Recommended Program

**HKS**

Shared Space Program Elements	Area (SF)
Weight Room	1200
Trainer Areas	500
Team Meeting Room (Wet)	720
Central Plant Room	1800
Elevator/Machine Room	(not required)
<b>Net Shared Space Area</b>	<b>4220</b>
	0
<b>AD Office Suite</b>	<b>0</b>
Secure Reception Area	500
Clerk Area	450
AD Office	225
Conference Room	250
4 - Assistant AD Offices	400
Kitchenette	100
Facility Mgr Office	150
Receiving Area	not required
Box Office	100
Interior Suite Circulation	270
AD Storage	200
Secure Storage	not required
<b>Net AD Office Suite Area</b>	<b>2645</b>

## Recommendations: Competition Gymnasium

**HKS**

- Competition gymnasium with 1200 seats (*with capacity for 300 additional floor seats for volleyball and basketball*)
- Permanent wood floor for basketball and volleyball
- District/Regional wrestling tournaments – capacity for 6 mats
- Overhead wrestling mat storage system to optimize space & utility
- Elementary Gymnastics training space (*for PE units and open mat opportunities as a pipeline for the high school gymnastics program*)
- Support spaces including locker rooms, multi-purpose room, concessions, etc.
- Master plan for potential future addition based on program needs
- **Note: Moderate improvements to gymnastics training/competition gym at Webb ES**

## Recommendations: Natatorium

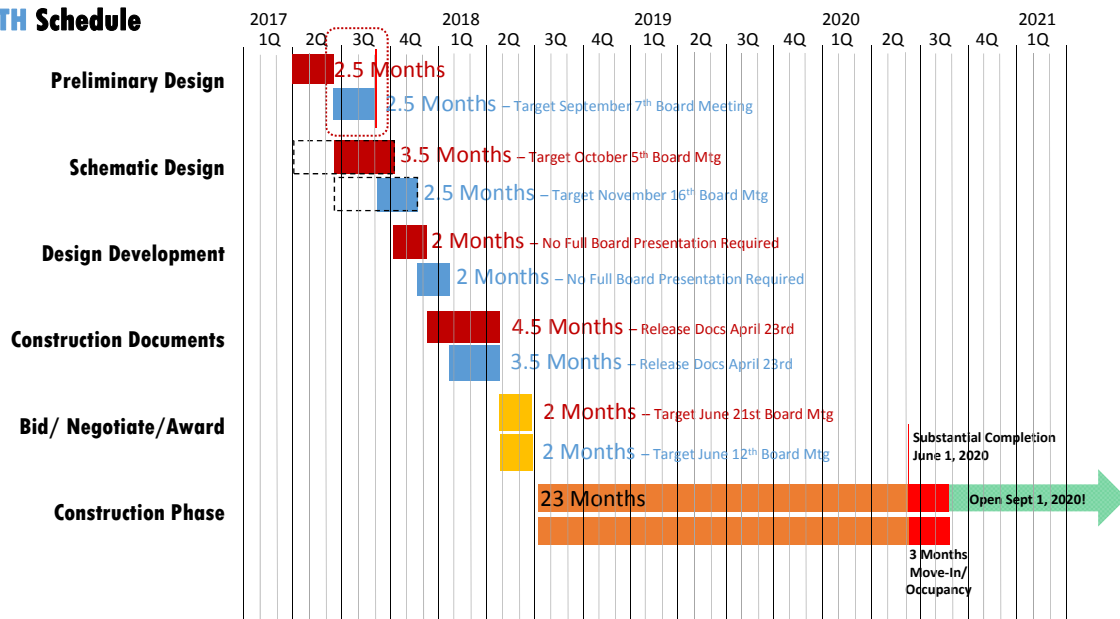
HKS

- 50-meter stretch pool with two bulkheads
- 8 competition swim lanes and 23 practice lanes
- Diving area
- 900 spectator seats
- Support spaces including locker rooms, meet control room, concessions, storage
- Schedule flexibility will allow for program growth
- Elementary water safety training, including PE units

## Overall Process

### FAC/ATH Schedule

HKS



# Questions?

**HKS**



# INTERNAL AUDITS



## BACKGROUND

Arlington voters approved a \$663.1 million bond in May 2014. The proceeds were designated to help the AISD in four areas: facilities, fine arts, safety/technology, and transportation. The largest portion of the bond (\$552.4 million) was for the construction of new facilities and for updating and improving existing campuses.

## OBJECTIVES AND SCOPE

This audit was conducted to obtain reasonable assurance that an appropriate level of control and fiduciary responsibility was/is maintained over facilities bid processing and monitoring related to the 2014 bond. Specific elements of the audit (scope) included:

- Verifying that appropriate policies and procedures governing bid processes have been established.
- Ensuring that bids are processed in accordance with established policies and procedures and controls are functioning as intended.
- Determining that appropriate documentation is in place to support the awarding of bids.

The period covered in the audit was fiscal year 2014 to the present.

## PROCEDURES

To accomplish the objectives of the review, Internal Audit performed the following procedures related to construction bid processing and monitoring:

- (1) Reviewed the crucial procedures and guidance followed by the Arlington ISD that are contained in the Texas Education Agency Financial Accountability System Resource Guide (FASRG) and the Texas Government Code.
- (2) Interviewed personnel and performed a “walk-through” to obtain a detailed understanding of the processes and procedures that are followed during the award and monitoring functions.
- (3) Reviewed and documented the District’s written policies and procedures for awarding construction bids.
- (4) Obtained a list of all construction bids from the Purchasing Department and identified a sample for detailed testing of the selection criteria.
- (5) Performed tests on the selected bid packages to ensure compliance with policies and procedures.

## RESULTS

The Finance Department currently maintains a Business Operations manual and a Business Office Procedures /Training booklet. Development is underway to add additional guidance for all construction procurements, particularly specific laws related to engaging construction professionals (architects, engineers, CM’s, etc.). Education Department General Administrative Regulations (EDGAR), which contain very specific construction guidance, will also be added to the Business Operations manual.

The most common bidding methods used by the AISD for construction projects are:

- *Competitive Sealed Proposal (CSP)* - also known as competitive sealed bidding, sealed bidding and formal bidding. This allows vendors to submit prices to compete for a contract, privilege, or right to supply merchandise or services. The District scoring criteria for awarding CSP contracts is:
  - Price (40%)
  - Qualifications (40%)
  - HUB Commitment (10%)
  - Interview (10%)

All CSP submissions are evaluated by a committee of AISD Plant Services and district-level administrators.

- *Construction Manager at Risk (CMAR)* – a method in which a Construction Manager (CM) is awarded a contract to deliver the project within a Guaranteed Maximum Price (GMP). The GMP is based on the construction documents and specifications at the time of the GMP plus any reasonably incidental items or tasks. AISD utilizes a two-step process for selection of construction manager at risk services, comprised of the following:

Step One: Issue a Request for Qualifications (RFQ); no pricing is included. The qualifications submitted by each firm are evaluated by a committee of AISD Plant Services and district-level administrators. Evaluation criteria includes:

- Firm Profile (10%)
- Relevant Project Experience (25%)
- Organizational Plan and Project Approach (10%)
- Personnel (20%)
- Current Workload and Capacity (5%)
- HUB Commitment (15%)
- References (15%)

Step Two: After qualification submissions are received and evaluated, firms are invited to submit fee and general conditions proposals for specific projects, with a final evaluation consisting of:

- Fee/General Conditions (40%)
- Qualifications (50%)
- Interview (10%)

The following projects were reviewed and evaluated for adherence to the selection criteria outlined, with no exceptions noted:

- CMAR Project 1-Ferguson JH, Ousley JH and PDC-Deficiency and Life Cycle
- CMAR Project 2-Workman JH-Classroom Addition, Deficiency and Life Cycle, Softball D&L
- CMAR Project 3-Jones Academy-Conversion, Deficiently and Life Cycle
- CMAR Project 4-Boles JH-Special Education
- CMAR Project 4-Corey Academy-Conversion, Deficiency and Life Cycle
- CMAR Project 5-Peach Elementary-New School
- CMAR Project 6-Career Technical Education Center-New Facility
- CMAR Project 7-Arlington HS, Bowie HS, Lamar HS, Martin HS, Sam Houston HS, Seguin HS-New Multi-Purpose Activity Center
- CMAR Project 8-Duff ES, Bebensee ES, Fitzgerald ES, Williams ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CMAR Project 9-Anderson ES, Ashworth ES, Beckham ES, Blanton ES, Bryant ES, Burgin ES, Crow ES, Ditto ES, Hale ES, Larson ES, Peach ES, Remyse ES, West ES, Kookan ES-2 Science Labs each, 1 Strings Room each and Security Vestibule
- CMAR Project 10-Farrell ES, Starrett ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CMAR Project 11-Foster ES, Moore ES, Wood ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CMAR Project 12-Nichols JH, Turning Point JH-Deficiency and Life Cycle
- CMAR Project 12 Ellis ES, Sherrod ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CSP Project 13-Arlington HS-Renovation of Existing Fine Arts Spaces, Renovation of Existing CTE Spaces, Deficiency and Life Cycle
- CSP Project 13 Morton ES, South Davis ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle

- CMAR Project 14-Martin HS-Renovation of Existing Fine Arts Spaces, Renovation of Existing CTE Spaces, Deficiency and Life Cycle
- CMAR Project 14-Little ES, Miller ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CMAR Project 15-Sam Houston HS- Renovation of Existing Fine Arts Spaces, Renovation of Existing CTE Spaces, Deficiency and Life Cycle
- CMAR 15-Crouch ES, Knox ES, Thornton ES-2 Science Labs each and 1 Strings Room each, Deficiency and Life Cycle
- CSP 17-12 Kitchen Renovations for Johns ES and Webb ES

## KEY OBSERVATIONS

- The District has expended or encumbered approximately \$337 million for phases I through III of the bond.
- The District has issued contracts to twenty-three different firms (architects and contractors) to date for projects in phases I through III of the bond. One-hundred three projects are in various stages of completion.
- The District has encouraged participation in the bond issue by historically underutilized business (HUB) vendors. The following businesses have been generically categorized as HUBs for reporting purposes:
  - Historically Underutilized Business (HUB)
  - Minority Business Enterprise (MBE)
  - Disadvantaged Business Enterprise (DBE)
  - Small Business Enterprise (SBE)
  - National Women's Business Enterprise (NWBE)

Total expenditures as of September 2017 to HUB businesses totaled \$47,946,740 (approximately 17.8% of actual expenditures). The District appears to have worked diligently to encourage attainment of target HUB participation goals. The District is reviewing its method of evaluating HUB commitments and actual performance to determine whether adjustments to these practices are warranted.

## CONCLUSIONS

Controls, processes and procedures are in place and appear to be working as intended in awarding construction bids related to the 2014 bond. All bids tested appeared to have been appropriately awarded based on well documented criteria. The criteria used in selecting vendors is appropriately based on relevant state laws and established guidance.