



**Citizens Bond Oversight Committee
Quarterly Meeting
August 27, 2019
5:00 pm, Arlington College & Career High School**

WELCOME (5:00 – 5:05).....Will Deakyne
CBOC Chairperson

TOUR OF ARLINGTON COLLEGE & CAREER HIGH SCHOOL (5:05 – 5:40)
Kelly Horn, Executive Director of Plant Services
Dr. Ben Bholan, Principal

BOND PROGRAM PROGRESS REPORTS (5:40 – 6:20)
Cindy Powell, Chief Financial Officer
Chad Branum, Assistant Superintendent of Technology
Kelly Horn, Executive Director of Plant Services
Dr. Christopher Anderson, Director of Fine Arts
Tim Collins, Director of Transportation

2019 BOND PROPOSITION (6:20 – 7:00)..... Cindy Powell

RESPONSE TO CBOC REPORT TO BOARD (7:00 – 7:15).....Cindy Powell

OTHER BUSINESS (7:15 – 7:30).....Will Deakyne



2014 Bond Program Update

August 27, 2019

Bond 2014 Package Areas

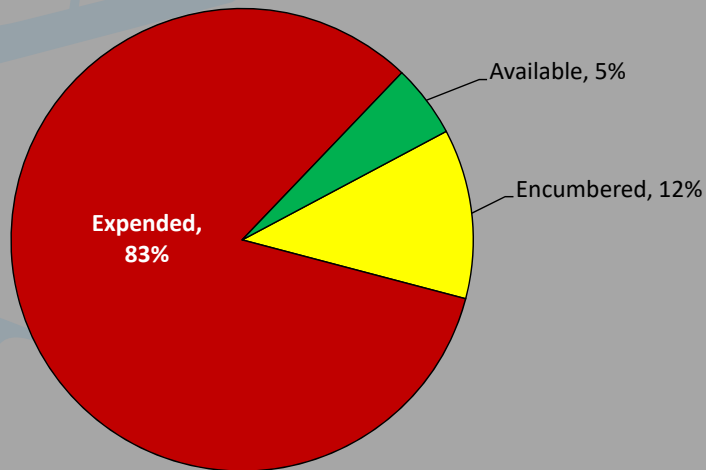
Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	<u>\$18,279,213</u>
Total	\$663,129,278

Bond Program Financial Summary (Phases I - V)

	Budget	Encumbered	Expended	Available
Facilities	\$552,388,327	\$77,572,265	\$465,087,071	\$9,728,991
Fine Arts	\$9,828,738	\$502,085	\$7,631,322	\$1,695,331
Safety, Security & Technology	\$82,633,000	\$1,192,688	\$71,907,571	\$9,532,741
Transportation	<u>\$18,279,213</u>	<u>\$1,548,381</u>	<u>\$15,839,022</u>	<u>\$891,810</u>
Totals	\$663,129,278	\$80,815,419	\$560,464,987	\$21,848,872
Bond Issuance Costs				(\$4,814,320)
Interest, Additional Proceeds & Other Income				<u>\$17,569,595</u>
Total Available Funds				\$34,604,147

Note: Totals may not add due to rounding.

Bond Program Financial Summary (Phases I – V)



2014 Bond Program Update



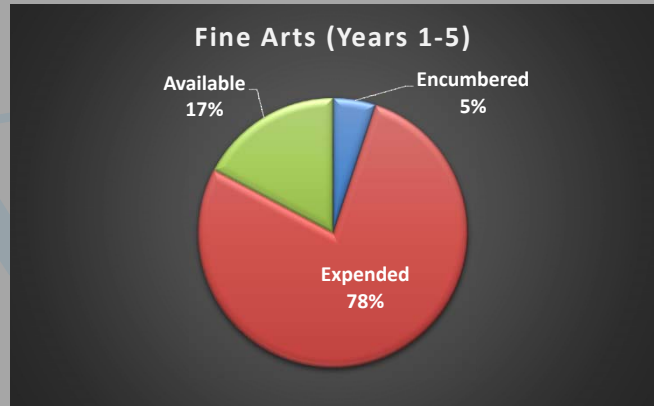
Fine Arts



Fine Arts Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$1,863,723	\$1,823,520	\$1,938,363	\$2,117,949	\$2,085,183	\$9,828,738

Expended to Date: \$7,631,322
Encumbered: \$ 502,085
Available: \$1,695,331





Fine Arts

YEAR FIVE FINE ARTS CAPITAL PURCHASES

- Instrument and equipment purchases

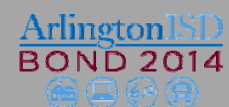
CURRENT PRIORITIES

- Instructional planning and professional development to prepare for 5th grade cohort at the Corey and Jones Academies of Fine Arts & Dual Language
- 95 kindergarten students started their academy experience at each of the fine arts / dual language academies – total kindergarten cohort of 190 students
- Year 5 instrument and equipment orders
- Construction of Fine Arts Center
- Programming and schematic design for Jr. High Fine Arts / Dual Language Academy at Gunn Jr. High (planning for next bond program)

2014 Bond Program Update



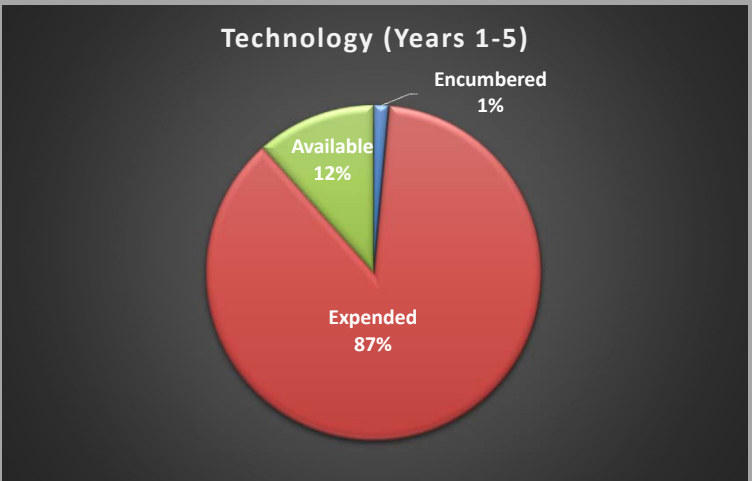
Safety, Security and Technology



Safety, Security & Technology Budgets

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$19,974,848	\$14,737,583	\$14,328,511	\$14,438,295	\$19,153,763	\$82,633,000

Expended to Date:	\$71,907,571
Encumbered:	\$ 1,192,688
Available:	\$ 9,532,741



Security/Technology

INFRASTRUCTURE / PHYSICAL SECURITY



- The following projects planned for the 2014 Bond Program are complete:
 - Security camera upgrades & expansions
 - PA system upgrades
 - IP Phone upgrades
- Network infrastructure upgrades: one site remaining
- Copier replacements: planned at 9 locations



Security/Technology

CLASSROOM TECHNOLOGY STANDARDS



The projects planned for the 2014 Bond program are complete:

- A/V Standard
 - Projectors
- Teacher Standard
 - Laptop w/ docking station
- Student Standard
 - Chromebook carts grades 3-12
 - iPad Carts grades Pre-K-2



Security/Technology

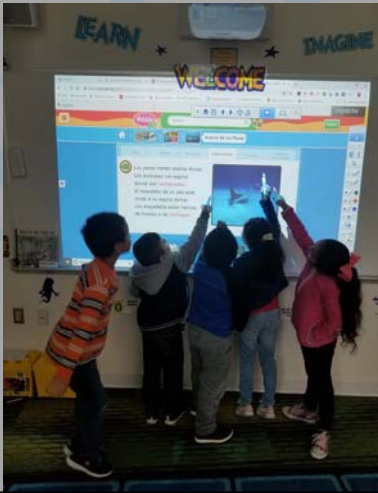
DESKTOP / CLIENT DEVICES

- Virtual Desktop Infrastructure (VDI) endpoints: pilot at four campuses: Shackelford, Gunn, Young and Carter
- Additional possible rollout will be evaluated October - November



Security/Technology

Other Technology Bond Projects



- Digital Signage: Complete
- Calculators purchased for Arlington College & Career High School for Science and Math



Security/Technology

TRANSFORMATION THROUGH INNOVATION (TI GRANT)

TI Grant awards planned for the 2014 Bond Program are complete:

- Over \$5.2 million awarded for 283 grants
- 2018-19 TI Grants:
 - 75 grants awarded to 47 campuses
 - Awards totaled \$1 million
 - TI Grant Showcase – October 24th



2014 Bond Program Update



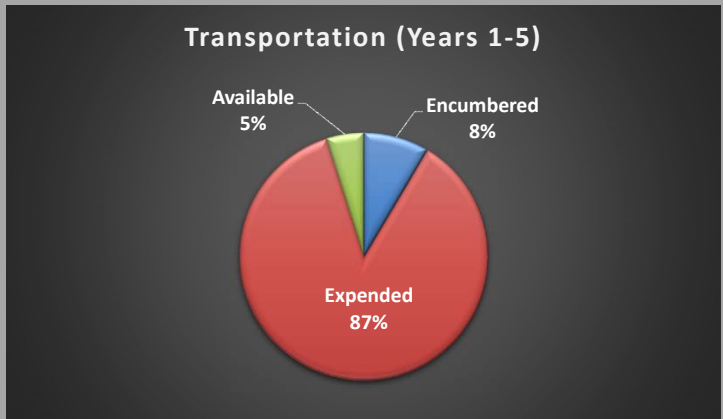
Transportation



Transportation

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$5,276,016	\$3,645,413	\$3,056,034	\$3,288,899	\$3,012,851	\$18,279,213

Expended to Date: \$15,839,022
Encumbered: \$ 1,548,381
Available: \$ 891,810





Transportation

SCHOOL BUSES

- All planned bus purchases are complete & all buses have been received
- Total purchased/received: 114
 - Mix of propane and diesel
 - 69 Regular Ed buses
 - 45 Special Ed buses



Transportation

WHITE FLEET



- 125 vehicles purchased & received
 - 105 replacements
 - 20 additional vehicles
- Year 5 purchases:
 - 25 replacements ordered
 - 18 received to date



Transportation

OTHER VEHICLES



- Additional vehicles purchased through bond savings:
 - 3 Suburbans
 - 7 Shuttle buses
 - Delivery expected by October 1, 2019

2014 Bond Program Update



Facilities

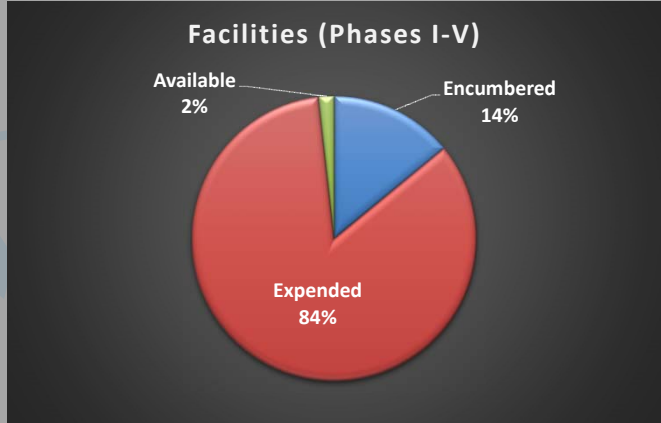




Facilities

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$149,205,413	\$213,048,484	\$106,715,092	\$71,748,857	\$11,670,481	\$552,388,327

Expended to Date:	\$465,087,071
Encumbered:	\$ 77,572,265
Available:	\$ 9,728,991



Active Projects– by Phase

(Bond Phases I – V)

Phase	Number Of Projects
Design	0
Bid	1
Construction	26
Closeout	25
Total Projects	52



Facilities

PHASE I PROJECTS

Closeout		Closed	
Arlington High School MAC	Sam Houston High School MAC	Boles Jr High Special Ed	McNutt Elementary
Bowie High School MAC	Seguin High School MAC	Corey Academy	Mac Bernd Professional PDC
Dipert Career/Tech Center		Ferguson Education Center	Ousley Junior High Building/Track
Lamar High School MAC		Hutcheson JH Demolition	Workman JH/Expanded Cafeteria (2)
Martin High School MAC		Jones Academy	
Peach Elementary		Lamar baseball field bleachers and lighting	



Facilities

PHASE II PROJECTS

Construction	Closeout		Closed		
Wood	Arlington High	Sherrod	Ag Sci Center	Crow*	Morton
	Ellis	Turning Point SS	Anderson*	Ditto*	Pearcy*
	Foster		Ashworth*	Duff	Remyse*
	Little		Bebensee	Farrell	South Davis
	Martin		Beckham*	Fitzgerald	Starrett
	Miller		Blanton*	Hale*	Thornton
	Moore		Bryant*	Knox	West*
	Nichols		Burgin*	Kooken*	Williams
	Sam Houston		Crouch	Larson*	

*STEM labs, strings room, security vestibule



Facilities – library addition



Facilities

PHASE III PROJECTS

Construction	Closeout	Closed		
Fine Arts Center	Butler Seguin	Amos Atherton Berry Dunn Goodman (2) Gunn Hill Johns (3)	Key Jr. High Tracks (9) LHS Culinary Pope Rankin Roark Short Speer	Swift Webb Wimbish



Facilities – *new construction*



AISD Fine Arts Center and Athletics Complex



Facilities – *renovations*



Wimbish World Language Academy



Facilities

PHASE IV PROJECTS

Construction		Closeout
Athletics Complex	Crow	Ashworth
Bailey	Kooken	Larson
Blanton	Lamar	
Boles	Arlington College & Career High School	
Bowie		
Carter		



Facilities – renovations



Bowie High School





Facilities – renovations



Lamar High School



Facilities – renovations



Bailey Junior High

Boles Junior High



Facilities – *renovations*



Carter Junior High



Young Junior High



Facilities – *renovations*



Kooken Education Center



Facilities – renovations



Arlington College and Career High School



Facilities – addition



Jones Academy of Fine Arts and Dual Language





Facilities

PHASE V PROJECTS

Bidding	Construction		Closeout	Closed
Counts Admin. Bldg.	Anderson	Pearcy	Service Center	Annexes I - IV
	Barnett	Remyse	5618 W. Arkansas	Hilldale Center
	Beckham	Shackelford		
	Bryant	West		
	Burgin	Young		
	Ditto	Transportation		
	Food Service Warehouse			
	Hale			



Facilities – renovations



Ditto Elementary

HUB Participation

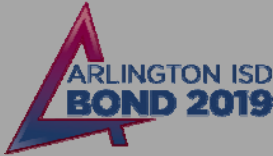
	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul. 2019	Tier II HUB Participation Amount as of Jul. 2019
TOTALS	\$ 564,056,404	23.87%	\$ 134,664,646	\$ 457,497,121	19.85%	\$ 90,801,585

Note: Totals above are excerpted from the 7/31/19 HUB report.

Change Orders Approved Since April 4th CBOC Meeting

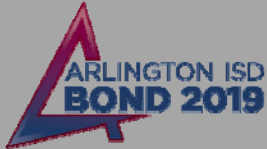
Project	General Contractor	Description	CO Amount
Larson Elementary and Lamar High School (Change Order #1)	Imperial Construction	Provide ducted return air system for RTUs at both schools, as required by municipal code	\$267,294.99
Arlington College & Career High School (Change Order #1)	Ratcliff Constructors	<ul style="list-style-type: none"> Revisions to address unforeseen mechanical, electrical, plumbing and structural conditions identified during renovation work; and City of Arlington revisions and utility changes required under permit review process 	\$255,066.84
Wood Elementary (Change Order #2)	Pogue Construction	Fire alarm system replacement to meet current code and provide full building coverage	\$195,760.00
Bailey Jr. High and Kookan Education Center (Change Order #1)	Imperial Construction	<ul style="list-style-type: none"> Bailey: Plumbing revisions, parking subgrade improvements Kookan: Structural reinforcement to roof-top HVAC units and roof dormers for increased weight capacity 	<u>\$108,728.43</u>
Total			\$826,850.26

2019 Bond Proposition



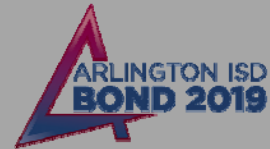
Bond 2019 Summary

Category	Cost Estimate
Facilities	\$852,726,335
Safety, Security & Technology	\$90,829,000
Transportation	\$15,488,913
Fine Arts	<u>\$6,955,752</u>
TOTAL	\$966,000,000

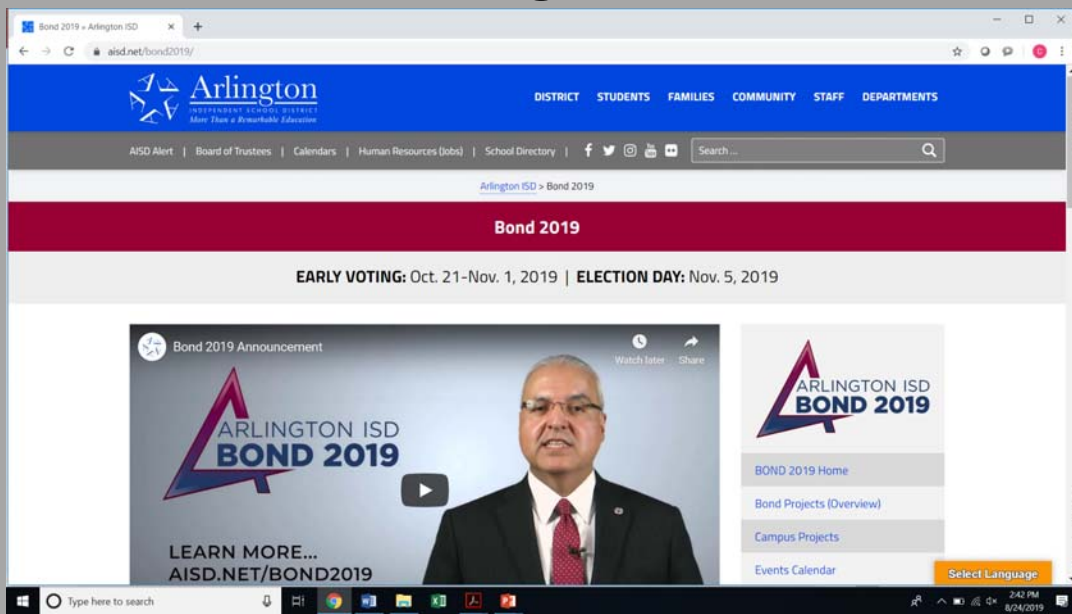


Bond 2019: Project Summary

Project Summary	Cost Estimate	% Total
Address top priority condition needs	\$381,417,635	39%
Rebuild Carter JH and Webb, Thornton & Berry ES (replacing Roark & Knox)	\$160,875,000	17%
Safety, Security & Technology	\$90,829,000	9%
Right-Size a High School for districtwide Fine Arts / Dual Language Academy	\$52,050,000	5%
Inflation, program contingency & future design fees	\$51,600,335	5%
Districtwide PreK improvements	\$44,030,000	5%
Right-Size Gunn Jr. High for districtwide Fine Arts / Dual Language Academy	\$34,983,910	4%
Furniture, Fixtures & Equipment (including technology infrastructure)	\$33,529,760	3%
Districtwide elementary playground replacements	\$19,368,000	2%
Renovations for one additional high school competition field	\$19,000,000	2%
Transportation	\$15,488,913	2%
Right-size Bailey Jr. High (building addition)	\$12,575,000	1%
Haze & rebuild Security & Transportation facilities	\$11,700,000	1%
CTC Addition	\$9,900,275	1%
Property acquisition	\$9,000,000	1%
Visual & Performing Arts	\$6,955,752	1%
Renovate two floors of the Enterprise Centre for district use	\$6,954,420	1%
High School CTE renovations	\$5,742,000	1%
Total	\$966,000,000	100%




Bond 2019 Web Page






Questions



Citizens' Bond Oversight Committee

Response to May 16th CBOC Report to Board August 27, 2019

1



CBOC Charge (1 of 11)


1. Review the January 2014 report submitted to the Board by the 2013-14 Capital Needs Steering Committee to gain an understanding of the projects and capital needs recommended for inclusion in the 2014 Bond Program.

Recommendation:



- Sustain AISD Staff methodology for orientation of future CBOC members

Response:

- Administration plans to continue offering an orientation to new CBOC members each year when new members are appointed to the committee



Bond 2014 Package Areas	
Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security and Technology	\$82,633,000
Transportation	\$18,279,213
Total	\$663,129,278


BOND 2014


2



CBOC Charge (2 of 11)

2. Review the process used to solicit, qualify, and select design professionals, contractors, and vendors for projects funded from the 2014 Bond Program.

Recommendation:

- Continue to maximize taxpayer value thru management of RFQs
- Sustain Contractor Symposiums as a method to refine expectations
- Sustain participation in Symposiums in other areas (Dallas)

Response:

- Administration will continue utilizing the procurement method expected to yield the greatest value to the District for each particular project.
- Projects may be rebid if doing so is expected to yield better value.
- Contractor symposiums are held at least annually. Pre-bid meetings are held for each bid package.
- "How to Do Business with AISD" event is planned for October 2019, and a contractor symposium is planned for November 2019
- AISD participates in area procurement events such as events sponsored by the City of Arlington, Tarrant County, Dallas ISD, Asian Business Expo, etc.

3



CBOC Charge (3 of 11)

3. Review reports on the current status and planned implementation of the 2014 bond program to determine whether such status and implementation are consistent with the Bond Program approved by the voters.

Recommendation:

- Sustain website presence that tracks and documents progress through pictures
- Request hyperlink with City of Arlington webpage direct to Bond Program

Response:

- Bond website reports current bid notices and results, pictures and articles documenting project progress, media releases, etc.
- Request has been submitted to City of Arlington to include a link on their website to the AISD Bond web pages

4



CBOC Charge (4 of 11)

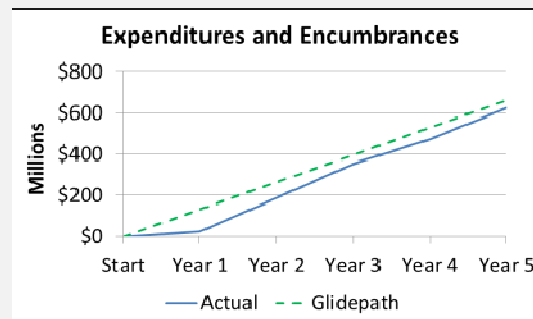
4. Review bond program reports that track budgets, encumbrances, expenditures, and estimated costs for completion for each bond project.

Recommendation:

- Sustain AISD Staff efforts to monitor, track and report costs

Response:

- All bond projects are accounted for as unique projects so budgets and expenditures can be reported easily
- Bond program financial reports are updated quarterly and presented to CBOC and Board of Trustees



5



CBOC Charge (5 of 11)

5. Review HUB utilization on facilities projects.

Recommendation:

- Sustain efforts to review HUB participation on facilities projects

Response:

- Contractors are required to submit list of HUB subcontractors before bid evaluations are finalized.
- HUB participation is tracked against HUB commitment for each project.
- HUB reports are presented quarterly to the CBOC and Board of Trustees, and are available on the bond program web page.
- The District has contracted with ACARI for HUB consulting services. ACARI monitors HUB participation against commitments and engages with contractors about their HUB participation, as appropriate.

6



CBOC Charge (6 of 11)

6. Review internal and external audits of the bond program to ensure the adequacy of scope, administration's response to the audit, and remediation efforts of the district, as applicable.

Recommendation:

- Sustain efforts to conduct random external audits when appropriate

Response:

- External audits of financial terms have been contracted for select construction contracts
- Administration will continue to contract external audits as appropriate

7



CBOC Charge (7 of 11)

7. Review and provide input on AISD communications to the public regarding the 2014 Bond Program.

Recommendation:

- Leverage new Executive Director of Communications & Marketing
 - For future Bond Program proposals – standardize internal and external communication
 - Provide repository for future Bond Program outreach talking points
- Continue to leverage social media platforms for external communications

Response:

- A detailed communications plan has been developed to inform stakeholders about the 2019 Bond proposition (topics, target stakeholders, deliverables, distribution methods, dates, etc.)
- Communications include social media, videos, digital messaging and mailers
- Fact sheet has been prepared for each school
- 2019 Bond web page has been launched

8



CBOC Charge (8 of 11)

8. With the coordination of the Superintendent or Superintendent's designee, conduct on-site campus and facility visits related to bond projects, as necessary, in a non-disruptive manner.

Recommendation:

- Continue to visit campus locations
- Consider video productions to highlight Special Education Facility Improvements

Response:

- CBOC meetings will continue to be scheduled at different campuses to allow committee members to see results of bond work
- A video highlighting the new special education spaces created at Seguin High School and Boles Jr. High will be produced in fall of 2019

9



CBOC Charge (9 of 11)

9. Agree by majority vote upon all findings and recommendations to be presented to the Board.

Recommendation:

- Continue to encourage attendance and participation by SLAB students

Response:

- SLAB students receive information on their role with CBOC during their orientation. The AISD Area Superintendent who facilitates the SLAB coordinates member attendance at CBOC meetings

10



CBOC Charge (10 of 11)

10. Provide reports to the Board semi-annually or more frequently, if necessary, on the implementation of the 2014 Bond Program and any findings and recommendations for corrective actions or adjustments to the Bond Program.

Recommendation:

- Continue annual reporting
- Sustain Board member presence at CBOC meeting to facilitate informal updates/communication

Response:

- Board Community Engagement Committee members are invited to all CBOC meetings and attend the meetings as their schedules permit. CBOC members may contact Community Engagement Committee members at any time.

11



CBOC Charge (11 of 11)

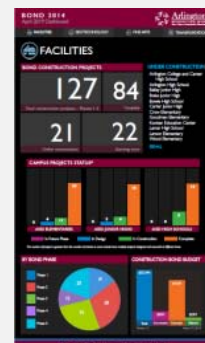
11. Coordinate with the Superintendent or the Superintendent’s designee to maintain a presence on the AISD website with a link on the AISD home page. The website shall timely provide the public with information regarding the Committee’s activities, including: meeting agendas and minutes; information, presentations and reports received from AISD staff; and meeting schedules of the Committee and all subcommittees.

Recommendation:

- Sustain efforts to develop the website presence
- Leverage Social Media and Marketing efforts to enhance push-to viewer opportunities

Response:

- Content on 2014 Bond web page is updated regularly
- #Bond2014Friday distributed through Facebook, Twitter, LinkedIn, AISD Bond web page and AISD website
- New Social Media Specialist position has been added to manage the District’s social media presence



12

Bond Program Financial Report

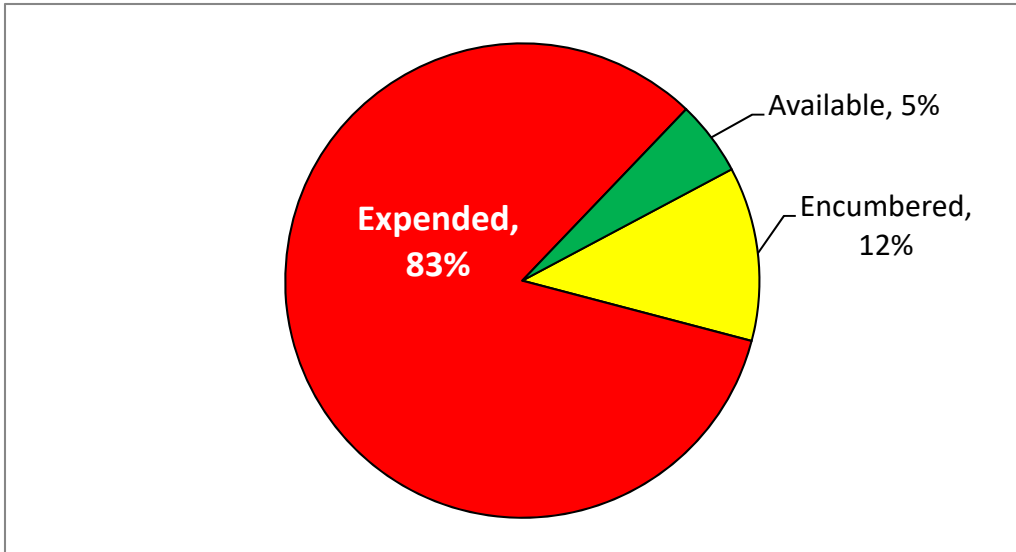


Arlington Independent School District
 Bond Fund - Phase 1 through 5 Projects (All Projects)
 For the Period Ending July 31, 2019 (as of July 31, 2019)

Funds available from:

Net proceeds from sale of bonds	\$ 668,047,133.40
Interest through 6/30/19	12,449,662.69
Career Tech Auto Tech Agreement with Moritz	202,077.00
Total Funds	\$ 680,698,873.09

Total Funds	\$ 680,698,873.09
Encumbered	(80,815,418.90)
Expended	(565,279,307.12)
Available Funds	34,604,147.07



Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending July 31, 2019 (as of July 31, 2019)

<u>Project Description</u>	Total			
	<u>Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
New Elementary School - Peach	24,000,000.00	181,320.58	25,366,541.42	(1,547,862.00)
New Elementary School - McNutt	24,000,000.00	79,602.00	25,019,116.79	(1,098,718.79)
Multi-purpose Activity Centers	60,000,000.00	1,401,763.37	65,921,215.11	(7,322,978.48)
New Career and Technical Center	46,253,500.00	427,200.49	49,731,562.26	(3,905,262.75)
Fine Arts Center/Land	34,500,000.00	29,278,931.00	5,354,386.81	(133,317.81)
Athletic Complex/Land	27,500,000.00	10,120,607.83	9,426,324.41	7,953,067.76
Special Ed Alt Curriculum Centers	6,500,000.00	61,620.34	4,422,380.17	2,015,999.49
Agricultural Science Facility	2,500,000.00	16,797.92	6,638,975.86	(4,155,773.78)
Workman Additions	11,872,405.00	15,780.00	13,694,755.75	(1,838,130.75)
Condition deficiencies/Life cycle replacements	315,262,422.00	35,988,641.20	259,511,812.83	19,761,967.97
Fine Arts	9,828,738.00	502,085.10	7,631,322.29	1,695,330.61
Technology	82,633,000.00	1,192,687.77	71,907,571.45	9,532,740.78
Transportation	18,279,213.00	1,548,381.30	15,839,021.51	891,810.19
Contingency for Project Acceleration	-	-	-	-
Total Phase 1-5	<u>\$ 663,129,278.00</u>	<u>\$ 80,815,418.90</u>	<u>\$ 560,464,986.66</u>	<u>\$ 21,848,872.44</u>
Bond Issuance Costs				(4,814,320.46)
Interest and Additional Proceeds				17,367,518.09
Other Income				202,077.00
Total Available Funds				<u>\$ 34,604,147.07</u>

Arlington Independent School District
2014 Bond Project Status Report - Phase 1 through 5 Projects
For the Period Ending July 31, 2019 (as of July 31, 2019)

<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Administration Building	Condition deficiencies/Life cy	\$ 509,048.00	\$ 24,150.41	\$ 359,950.24	\$ 124,947.35
Agricultural Science Facility	Agricultural Science Facility	2,500,000.00	16,797.92	6,638,975.86	(4,155,773.78)
Amos ES	Condition deficiencies/Life cy	2,040,568.00	102,114.54	1,739,431.65	199,021.81
Anderson ES	Condition deficiencies/Life cy	1,103,313.00	156,373.36	673,998.06	272,941.58
Annex I	Condition deficiencies/Life cy	418,798.00	-	-	418,798.00
Annex II	Condition deficiencies/Life cy	691,840.00	-	-	691,840.00
Annex III	Condition deficiencies/Life cy	394,821.00	-	1,685.00	393,136.00
Annex IV	Condition deficiencies/Life cy	505,031.00	-	-	505,031.00
Arlington HS	Condition deficiencies/Life cy	11,884,220.00	990,604.90	12,321,416.11	(1,427,801.01)
Arlington HS	Multi-purpose Activity Center	10,000,000.00	87,305.51	10,819,301.60	(906,607.11)
Ashworth ES	Condition deficiencies/Life cy	2,606,008.00	187,009.23	2,361,288.90	57,709.87
Atherton ES	Condition deficiencies/Life cy	4,219,440.00	67,789.06	3,695,446.99	456,203.95
Athletic Complex	Athletic Complex	25,000,000.00	10,120,607.83	9,426,324.41	5,453,067.76
Athletic Complex	Land	2,500,000.00	-	-	2,500,000.00
Auxiliary Personnel	Condition deficiencies/Life cy	182,568.00	-	-	182,568.00
Bailey JH	Condition deficiencies/Life cy	4,012,369.00	1,048,014.90	2,692,402.80	271,951.30
Barnett JH	Condition deficiencies/Life cy	3,377,193.00	631,858.61	2,895,919.77	(150,585.38)
Bebensee ES	Condition deficiencies/Life cy	5,422,450.00	20,996.22	3,517,073.20	1,884,380.58
Beckham ES	Condition deficiencies/Life cy	961,067.00	368,305.17	707,023.12	(114,261.29)
Berry ES	Condition deficiencies/Life cy	4,045,450.00	95,543.14	4,387,470.16	(437,563.30)
Blanton ES	Condition deficiencies/Life cy	3,889,823.00	1,989,983.49	2,257,758.27	(357,918.76)
Boles JH	Condition deficiencies/Life cy	2,580,186.00	941,157.05	2,359,883.38	(720,854.43)
Boles JH	Special Ed Alt Curriculum Center	6,500,000.00	61,620.34	4,422,380.17	2,015,999.49
Bowie HS	Condition deficiencies/Life cy	10,490,767.00	1,384,571.63	6,464,153.87	2,642,041.50
Bowie HS	Multi-purpose Activity Center	10,000,000.00	63,713.98	11,111,681.49	(1,175,395.47)
Bryant ES	Condition deficiencies/Life cy	2,774,728.00	602,585.59	1,836,338.71	335,803.70
Burgin ES	Condition deficiencies/Life cy	1,778,363.00	608,408.13	752,338.01	417,616.86
Butler ES	Condition deficiencies/Life cy	2,398,415.00	112,755.53	3,283,872.83	(998,213.36)
Career & Technical Center	New Career and Technical Center	46,253,500.00	427,200.49	49,731,562.26	(3,905,262.75)
Carter JH	Condition deficiencies/Life cy	6,219,503.00	2,403,785.88	2,488,505.21	1,327,211.91
Corey ES	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	8,974,917.00	0.20	9,164,414.72	(189,497.92)
Crouch ES	Condition deficiencies/Life cy	3,490,621.00	4,287.49	2,125,685.91	1,360,647.60

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<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Crow ES	Condition deficiencies/Life cy	2,198,004.00	1,627,296.23	4,289,697.98	(3,718,990.21)
Ditto ES	Condition deficiencies/Life cy	2,508,497.00	3,615,126.40	1,197,760.55	(2,304,389.95)
Duff ES	Condition deficiencies/Life cy	2,967,033.00	21,835.40	4,847,800.85	(1,902,603.25)
Dunn ES	Condition deficiencies/Life cy	3,093,955.00	13,941.08	3,336,542.29	(256,528.37)
Ellis ES	Condition deficiencies/Life cy	2,356,903.00	203,346.63	5,184,720.58	(3,031,164.21)
Farrell ES	Condition deficiencies/Life cy	2,723,306.00	127.49	2,281,456.66	441,721.85
Ferguson JH	Condition deficiencies/Life cy	2,722,889.00	-	1,263,686.13	1,459,202.87
Fine Arts Center	Fine Arts Center	32,000,000.00	29,278,931.00	5,354,386.81	(2,633,317.81)
Fine Arts Center	Land	2,500,000.00	-	-	2,500,000.00
Fitzgerald ES	Condition deficiencies/Life cy	5,260,818.00	19,319.13	3,683,934.26	1,557,564.61
Food Lion (Brown Blvd	Condition deficiencies/Life cy	734,595.00	-	-	734,595.00
Food Svc Whse (Grn O	Condition deficiencies/Life cy	409,539.00	4,100.00	789.07	404,649.93
Food Svc Center (Arkar	Condition deficiencies/Life cy	1,912,230.00	498,934.23	-	1,413,295.77
Foster ES	Condition deficiencies/Life cy	4,807,179.00	37,986.40	4,713,978.55	55,214.05
Goodman ES	Condition deficiencies/Life cy	3,407,763.00	248,538.55	3,003,518.73	155,705.72
Gunn JH	Condition deficiencies/Life cy	5,071,115.00	12,078.19	3,738,812.23	1,320,224.58
Hale ES	Condition deficiencies/Life cy	2,050,103.00	1,275,231.52	843,696.40	(68,824.92)
Hill ES	Condition deficiencies/Life cy	2,368,503.00	22,192.00	2,146,105.24	200,205.76
Hilldale Center	Condition deficiencies/Life cy	310,274.00	4,100.00	-	306,174.00
Johns ES	Condition deficiencies/Life cy	2,897,843.00	61,409.64	3,131,028.59	(294,595.23)
Jones Academy	Condition deficiencies/Life cycle replacements and Repurpose for Fine Arts/Dual Language Academy	11,078,413.00	11,999.00	12,148,996.66	(1,082,582.66)
Key ES	Condition deficiencies/Life cy	2,779,424.00	20,106.52	3,198,040.35	(438,722.87)
Knox ES	Condition deficiencies/Life cy	5,772,537.00	9,461.09	3,872,559.47	1,890,516.44
Kookon Ed Ctr	Condition deficiencies/Life cy	2,506,102.00	766,909.12	2,511,328.13	(772,135.25)
Lamar HS	Baseball field improvement	463,881.00	-	484,080.65	(20,199.65)
Lamar HS	Condition deficiencies/Life cy	14,896,409.00	2,740,401.59	8,799,406.54	3,356,600.87
Lamar HS	Multi-purpose Activity Cente	10,000,000.00	167,133.08	11,574,143.99	(1,741,277.07)
Larson ES	Condition deficiencies/Life cy	2,580,618.00	70,236.88	2,587,422.26	(77,041.14)
Little ES	Condition deficiencies/Life cy	2,539,179.00	13,206.49	2,178,480.88	347,491.63
Maintenance Service C	Condition deficiencies/Life cy	1,959,037.00	-	-	1,959,037.00
Martin HS	Condition deficiencies/Life cy	17,256,164.00	251,639.01	13,395,633.02	3,608,891.97
Martin HS	Multi-purpose Activity Cente	10,000,000.00	27,804.42	10,946,792.93	(974,597.35)

Arlington Independent School District
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<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
McNutt Elementary	New Elementary School	24,000,000.00	79,602.00	25,019,116.79	(1,098,718.79)
Miller ES	Condition deficiencies/Life cy	3,593,599.00	12,464.67	4,614,364.41	(1,033,230.08)
Moore ES	Condition deficiencies/Life cy	2,980,321.00	195,574.87	2,843,005.35	(58,259.22)
Morton ES	Condition deficiencies/Life cy	5,130,853.00	23,276.68	3,844,460.30	1,263,116.02
Nichols JH	Condition deficiencies/Life cy	6,552,586.00	75,273.48	4,969,920.12	1,507,392.40
Ousley JH	Condition deficiencies/Life cy	4,537,226.00	-	4,121,272.31	415,953.69
Peach Elementary	New Elementary School	24,000,000.00	181,320.58	25,366,541.42	(1,547,862.00)
Pearcy ES	Condition deficiencies/Life cy	1,059,412.00	586,503.13	717,424.40	(244,515.53)
Pope ES	Condition deficiencies/Life cy	2,602,688.00	32,027.71	3,149,261.80	(578,601.51)
Prof Dev Center	Condition deficiencies/Life cy	742,220.00	-	822,493.12	(80,273.12)
Rankin ES	Condition deficiencies/Life cy	3,507,229.00	55,057.21	2,661,913.15	790,258.64
Remyse ES	Condition deficiencies/Life cy	1,523,346.00	1,225,080.21	895,787.12	(597,521.33)
Roark ES	Condition deficiencies/Life cy	3,226,361.00	32,671.00	2,898,495.11	295,194.89
Sam Houston HS	Condition deficiencies/Life cy	14,350,967.00	1,116,580.47	10,403,485.69	2,830,900.84
Sam Houston HS	Multi-purpose Activity Cente	10,000,000.00	804,342.10	11,039,609.85	(1,843,951.95)
Seguin HS	Condition deficiencies/Life cy	12,448,666.00	331,123.37	10,386,099.43	1,731,443.20
Seguin HS	Multi-purpose Activity Cente	10,000,000.00	251,464.28	10,429,685.25	(681,149.53)
Shackelford JH	Condition deficiencies/Life cy	2,553,279.00	1,274,331.79	2,524,238.24	(1,245,291.03)
Sherrrod ES	Condition deficiencies/Life cy	4,954,358.00	661,054.73	5,120,802.36	(827,499.09)
Short ES	Condition deficiencies/Life cy	3,229,818.00	27,519.56	2,993,465.00	208,833.44
South Davis ES	Condition deficiencies/Life cy	4,700,130.00	15,957.69	4,048,722.07	635,450.24
Speer ES	Condition deficiencies/Life cy	2,970,716.00	102,392.11	2,736,517.98	131,805.91
Starrett ES	Condition deficiencies/Life cy	2,727,587.00	21,061.70	1,690,405.59	1,016,119.71
Swift ES	Condition deficiencies/Life cy	2,678,199.00	18,311.31	2,542,367.96	117,519.73
Thornton ES	Condition deficiencies/Life cy	5,131,031.00	9,935.07	3,922,368.11	1,198,727.82
Transportation	Condition deficiencies/Life cy	1,274,648.00	38,970.00	-	1,235,678.00
Turning Point HS	Condition deficiencies/Life cy	1,196,537.00	1,021,727.92	76,169.33	98,639.75
Turning Point JH (Sec S	Condition deficiencies/Life cy	2,276,602.00	49,207.71	1,418,629.76	808,764.53
Venture HS/ACCHS	Condition deficiencies/Life cy	1,429,141.00	214,451.16	654,590.23	560,099.61
Webb ES	Condition deficiencies/Life cy	9,030,714.00	65,681.78	7,738,516.48	1,226,515.74
West ES	Condition deficiencies/Life cy	1,994,790.00	893,568.00	1,283,049.16	(181,827.16)
Williams ES	Condition deficiencies/Life cy	2,582,718.00	27,559.85	2,596,665.42	(41,507.27)
Wimbish ES	Condition deficiencies/Life cy	4,913,058.00	215,566.90	5,723,120.70	(1,025,629.60)
Wood ES	Condition deficiencies/Life cy	2,330,921.00	2,189,540.81	2,162,313.03	(2,020,932.84)

Arlington Independent School District
 2014 Bond Project Status Report - Phase 1 through 5 Projects
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<u>School Name</u>	<u>Project Description</u>	<u>Total Budget</u>	<u>Encumbrance</u>	<u>Expenditures</u>	<u>Balance</u>
Workman JH	Condition deficiencies/Life cycle replacements/ Classroom Addition/Softball Complex	11,872,405.00	15,780.00	13,694,755.75	(1,838,130.75)
Young JH	Condition deficiencies/Life cy	2,428,881.00	2,166,353.19	1,026,356.12	(763,828.31)
Fine Arts		9,828,738.00	502,085.10	7,631,322.29	1,695,330.61
Technology		82,633,000.00	1,192,687.77	71,907,571.45	9,532,740.78
Transportation		18,279,213.00	1,548,381.30	15,839,021.51	891,810.19
Contingency for Project Acceleration		-	-	-	-
Total Phase 1-5		<u>\$ 663,129,278.00</u>	<u>\$ 80,815,418.90</u>	<u>\$ 560,464,986.66</u>	<u>\$ 21,848,872.44</u>
Bond Issuance Costs					(4,814,320.46)
Interest and Additional Proceeds					17,367,518.09
Other Income					<u>202,077.00</u>
Total Available Funds					<u>\$ 34,604,147.07</u>
Estimated Complete on July 31, 2019					

HUB PARTICIPATION REPORT



2014 Bond Program HUB Expenditure Summary

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH1-BP1	Harrison Kornberg (HUB Firm)	Ferguson Education Center	\$ 108,509	52.30%	\$ 56,750	\$ 108,508	85.36%	\$ 92,619
PH1-BP1	Pogue Construction	Ferguson Education Center	\$ 1,142,066	20.00%	\$ 228,413	\$ 1,142,066	7.47%	\$ 85,337
PH1-BP2	Harrison Kornberg (HUB Firm)	Ousley Junior High School	\$ 420,204	42.90%	\$ 180,268	\$ 343,643	57.09%	\$ 196,169
PH1-BP2	Pogue Construction	Ousley Junior High School	\$ 4,012,350	20.00%	\$ 802,470	\$ 3,757,632	1.68%	\$ 63,313
PH1-BP3	Brown Reynolds Watford	Workman Junior High School	\$ 1,019,290	23.49%	\$ 239,431	\$ 966,428	30.48%	\$ 294,561
PH1-BP3	Pogue Construction	Workman Junior High School	\$ 12,231,679	20.00%	\$ 2,446,336	\$ 11,521,674	12.16%	\$ 1,401,092
PH1-BP4	Stantec	Jones Fine Arts and Dual Language Academy	\$ 764,228	10.00%	\$ 76,423	\$ 720,839	5.78%	\$ 41,682
PH1-BP4	Joeris	Jones Fine Arts and Dual Language Academy	\$ 10,404,039	25.00%	\$ 2,601,010	\$ 10,081,035	23.14%	\$ 2,332,872
PH1-BP5	Stantec	Boles Junior High School, Special Education	\$ 306,501	13.00%	\$ 39,845	\$ 244,881	1.52%	\$ 3,710
PH1-BP5	Pogue Construction	Boles Junior High School, Special Education	\$ 4,053,856	20.00%	\$ 810,771	\$ 3,964,606	3.36%	\$ 133,165
PH1-BP5	Stantec	Corey Fine Arts and Dual Language Academy	\$ 481,434	9.00%	\$ 43,329	\$ 476,683	7.17%	\$ 34,201
PH1-BP5	Pogue Construction	Corey Fine Arts and Dual Language Academy	\$ 7,592,619	20.00%	\$ 1,518,524	\$ 7,590,119	16.50%	\$ 1,252,085
PH1-BP6	Perkins+Will	Peach Elementary School	\$ 1,494,861	20.00%	\$ 298,972	\$ 1,486,638	16.21%	\$ 241,030
PH1-BP6	Balfour Beatty Construction	Peach Elementary School	\$ 22,567,870	25.00%	\$ 5,641,968	\$ 22,533,715	13.88%	\$ 3,128,508
PH1-BP7	Corgan	McNutt New Elementary School	\$ 1,352,289	18.00%	\$ 243,412	\$ 1,346,218	14.61%	\$ 196,649
PH1-BP7	Balfour Beatty Construction	McNutt New Elementary School	\$ 21,626,600	30.00%	\$ 6,487,980	\$ 21,587,593	35.72%	\$ 7,711,669
PH1-BP8	VLK	Career Technical Education Center	\$ 2,669,420	27.50%	\$ 734,091	\$ 2,641,515	23.66%	\$ 624,860
PH1-BP8	Balfour Beatty Construction	Career Technical Education Center	\$ 40,995,758	25.00%	\$ 10,248,940	\$ 39,698,684	33.67%	\$ 13,365,119
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Arlington HS	\$ 655,052	31.00%	\$ 203,066	\$ 630,128	21.94%	\$ 138,260
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Arlington HS	\$ 9,320,367	25.00%	\$ 2,330,092	\$ 9,317,867	10.45%	\$ 973,703
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Bowie HS	\$ 550,974	31.00%	\$ 170,802	\$ 530,222	22.01%	\$ 116,703
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Bowie HS	\$ 9,948,959	25.00%	\$ 2,487,240	\$ 9,747,445	9.67%	\$ 942,475
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Lamar HS	\$ 614,291	31.00%	\$ 190,430	\$ 548,635	24.65%	\$ 135,256
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Lamar HS	\$ 10,383,824	25.00%	\$ 2,595,956	\$ 10,175,047	7.26%	\$ 738,350
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Martin HS	\$ 545,816	31.00%	\$ 169,203	\$ 520,144	26.44%	\$ 137,531

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Martin HS	\$ 9,648,146	25.00%	\$ 2,412,037	\$ 9,633,499	9.48%	\$ 912,918
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Sam Houston HS	\$ 561,390	31.00%	\$ 174,031	\$ 540,629	29.08%	\$ 157,210
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Sam Houston HS	\$ 9,990,494	25.00%	\$ 2,497,624	\$ 9,714,994	20.30%	\$ 1,971,936
PH1-BP9	Huckabee	Multi-Purpose Activity Center - Seguin HS	\$ 536,575	31.00%	\$ 166,338	\$ 501,729	25.97%	\$ 130,306
PH1-BP9	Balfour Beatty Construction	Multi-Purpose Activity Center - Seguin HS	\$ 9,399,764	25.00%	\$ 2,349,941	\$ 9,111,258	22.54%	\$ 2,053,964
PH1-BP10	KAI (HUB Firm)	Mac Bernd Professional Development Center (PDC)	\$ 67,311	15.00%	\$ 10,097	\$ 67,311	24.51%	\$ 16,500
PH1-BP10	Pogue Construction	Mac Bernd Professional Development Center (PDC)	\$ 739,408	20.00%	\$ 147,882	\$ 733,139	0.00%	\$ -
PH2-BP1	LBL	Duff Elementary School	\$ 225,517	32.00%	\$ 72,166	\$ 193,525	38.10%	\$ 73,735
PH2-BP1	Imperial Construction	Duff Elementary School	\$ 4,522,872	20.00%	\$ 904,574	\$ 4,462,490	11.91%	\$ 531,495
PH2-BP2	Hahnfield Hoffer Standford	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 1,016,821	32.00%	\$ 325,383	\$ 992,402	12.56%	\$ 124,671
PH2-BP2	W.B. Kibler Construction Co.	Science Labs, Strings Room and Security Vestibule (14 Elementary Schools)	\$ 9,941,369	25.00%	\$ 2,485,342	\$ 9,385,473	24.89%	\$ 2,336,222
PH2-BP3	Natex (HUB Firm)	Farrell	\$ 215,748	30.00%	\$ 64,724	\$ 171,372	12.59%	\$ 21,575
PH2-BP3	W.B. Kibler Construction Co., LTD.	Farrell	\$ 2,059,961	25.00%	\$ 514,990	\$ 2,057,461	18.52%	\$ 381,053
PH2-BP3	Natex (HUB Firm)	Starrett	\$ 216,007	30.00%	\$ 64,802	\$ 193,804	11.91%	\$ 23,088
PH2-BP3	Imperial Construction	Starrett	\$ 1,468,000	20.00%	\$ 293,600	\$ 1,388,287	27.64%	\$ 383,733
PH2-BP4	KAI (HUB Firm)	1) Foster ES 2) Moore ES 3) Wood ES	\$ 781,608	15.00%	\$ 117,241	\$ 813,416	20.84%	\$ 169,488
PH2-BP4	Pogue Construction	1) Foster ES 2) Moore ES 3) Wood ES	\$ 10,978,479	20.00%	\$ 2,195,696	\$ 1,214,163	17.47%	\$ 212,142
PH2-BP5	LBL	1) Bebenssee ES 2) Fitzgerald ES 3) Williams ES	\$ 866,064	32.00%	\$ 277,141	\$ 839,044	19.19%	\$ 161,000
PH2-BP5	Imperial Construction	1) Bebenssee ES 2) Fitzgerald ES 3) Williams ES	\$ 8,623,476	20.00%	\$ 1,724,695	\$ 8,601,534	36.67%	\$ 3,154,354
PH2-BP6	WRA	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 1,339,813	21.00%	\$ 281,361	\$ 1,091,801	18.85%	\$ 205,776
PH2-BP6	Balfour Beatty Construction	1) Nichols Junior High 2) Turning Point Junior High 3) Ellis ES 4) Sherrod ES	\$ 14,448,856	25.00%	\$ 3,612,214	\$ 12,925,339	21.07%	\$ 2,723,479
PH2-BP7	Corgan	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 1,373,820	18.00%	\$ 247,288	\$ 1,306,685	13.50%	\$ 176,431

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH2-BP7	Adolfson & Peterson	1) Arlington High School 2) Morton ES 3) South Davis ES	\$ 17,296,167	45.00%	\$ 7,783,275	\$ 17,326,133	38.11%	\$ 6,603,082
PH2-BP8	HKS	1) Martin High School 2) Little ES 3) Miller ES	\$ 1,517,647	16.00%	\$ 242,824	\$ 1,512,107	9.06%	\$ 137,019
PH2-BP8	Balfour Beatty Construction	1) Martin High School 2) Little ES 3) Miller ES	\$ 18,353,646	25.00%	\$ 4,588,412	\$ 18,170,296	6.35%	\$ 1,154,409
PH2-BP9	Huckabee	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 879,773	33.00%	\$ 290,325	\$ 837,038	25.04%	\$ 209,608
PH2-BP9	SEDALCO	1) Crouch ES 2) Knox ES 3) Thornton ES	\$ 8,353,276	20.00%	\$ 1,670,655	\$ 838,247	25.13%	\$ 210,671
PH2-BP9	Huckabee	Sam Houston High School	\$ 2,054,938	33.00%	\$ 678,129	\$ 2,008,267	14.77%	\$ 296,717
PH2-BP9	Pogue Construction	Sam Houston High School	\$ 30,068,039	20.00%	\$ 6,013,608	\$ 29,182,169	1.61%	\$ 469,131
PH2-BP10	VLK	Agricultural Science Facility	\$ 448,499	27.50%	\$ 123,337	\$ 441,998	19.21%	\$ 84,900
PH2-BP10	Ratcliff Constructors	Agricultural Science Facility	\$ 5,956,076	20.00%	\$ 1,191,215	\$ 5,955,535	20.80%	\$ 1,238,900
PH3-BP1	LBL	Butler Elementary School	\$ 228,525	52.30%	\$ 119,518	\$ 222,031	17.76%	\$ 39,433
PH3-BP1	Phillips May Corporation	Butler Elementary School	\$ 2,917,386	22.00%	\$ 641,825	\$ 2,900,429	22.70%	\$ 658,462
PH3-BP2	Perkins+Will	Dunn Elementary School	\$ 188,209	20.00%	\$ 37,642	\$ 228,161	4.81%	\$ 10,973
PH3-BP2	Imperial Construction	Dunn Elementary School	\$ 3,013,228	10.00%	\$ 301,323	\$ 3,013,228	30.50%	\$ 918,960
PH3-BP3	Brown Reynolds Watford	1) Hill ES 2) Swift ES	\$ 360,795	42.90%	\$ 154,781	\$ 345,605	14.56%	\$ 50,316
PH3-BP3	MART, Inc.	1) Hill ES 2) Swift ES	\$ 4,157,930	20.00%	\$ 831,586	\$ 3,901,585	47.35%	\$ 1,847,345
PH3-BP4	Perkins+Will	1) Amos 2) Atherton	\$ 380,787	20.00%	\$ 76,157	\$ 367,563	5.69%	\$ 20,900
PH3-BP4	Pete Durant & Associates	1) Amos 2) Atherton	\$ 4,826,670	30.00%	\$ 1,448,001	\$ 4,912,551	31.12%	\$ 1,528,744
PH3-BP5	Corgan	1) Gunn JH 2) Key ES 3) Short ES	\$ 619,331	23.49%	\$ 145,481	\$ 559,855	3.36%	\$ 18,800
PH3-BP5	Big Sky	1) Gunn JH 2) Key ES 3) Short ES	\$ 7,746,940	35.00%	\$ 2,711,429	\$ 6,111,552	42.28%	\$ 2,583,801
PH3-BP6	Stantec	Seguin HS	\$ 710,158	20.00%	\$ 142,032	\$ 660,631	0.70%	\$ 4,594
PH3-BP6	Pogue Construction	Seguin HS	\$ 9,658,348	20.00%	\$ 1,931,670	\$ 9,450,049	6.24%	\$ 589,864

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH3-BP7	VLK	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 751,979	23.49%	\$ 176,640	\$ 669,297	11.66%	\$ 78,056
PH3-BP7	Reeder General Contractors, Inc.	1) Berry ES 2) Rankin ES 3) Roark ES	\$ 9,094,420	20.00%	\$ 1,818,884	\$ 8,788,087	26.21%	\$ 2,303,673
PH3-BP8	Brown Reynolds Watford	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 1,419,632	10.00%	\$ 141,963	\$ 1,380,051	24.46%	\$ 337,530
PH3-BP8	Core Construction	1) Pope ES 2) Speer ES 3) Webb ES 4) Wimbish ES	\$ 16,139,281	20.00%	\$ 3,227,856	\$ 16,423,756	19.29%	\$ 3,168,655
PH3-BP9	Stantec	Junior High Tracks	\$ 367,642	25.00%	\$ 91,910	\$ 512,335	0.00%	\$ -
PH3-BP9	Hellas Construction	Junior High Tracks	\$ 7,928,161	20.00%	\$ 1,585,632	\$ 7,596,116	11.58%	\$ 879,261
PH3-BP10	LBL	1) Johns ES 2) Goodman ES 3) Webb ES	\$ 536,738	20.00%	\$ 107,348	\$ 487,540	26.74%	\$ 130,366
PH3-BP10	Infinity	1) Johns ES 2) Goodman ES	\$ 2,463,336	20.00%	\$ 492,667	\$ 2,199,734	0.90%	\$ 19,801
PH3-BP10	Phillips May Corporation	1) Johns ES 2) Goodman ES	\$ 3,129,598	20.00%	\$ 625,920	\$ 3,025,175	41.84%	\$ 1,265,818
PH3-BP10	Mart, Inc.	1) Johns ES 2) Webb ES	\$ 1,115,982	20.00%	\$ 223,196	\$ 1,098,579	0.00%	\$ -
PH3-BP11	HKS	Fine Arts	\$ 2,323,496	25.07%	\$ 582,500	\$ 2,215,264	14.39%	\$ 318,863
PH3-BP11	Adolfson & Peterson	Fine Arts	\$ 42,418,744	20.00%	\$ 8,483,749	\$ 23,507,225	18.76%	\$ 4,410,371
PH3-BP12	Brown Reynolds Watford	Lamar HS	\$ 46,905	20.00%	\$ 9,381	\$ 46,905	21.32%	\$ 10,000
PH3-BP12	Hutcherson	Lamar HS	\$ 499,710	20.00%	\$ 99,942	\$ 499,710	16.55%	\$ 82,700
PH4-BP01	LBL	Boles Junior High	\$ 156,787	27.00%	\$ 42,332	\$ 140,266	13.81%	\$ 19,372
PH4-BP01	Imperial Construction	Boles Junior High	\$ 2,062,985	20.00%	\$ 412,597	\$ 124,510	20.57%	\$ 25,612
PH4-BP02	LBL	Early College High School	\$ 536,476	27.00%	\$ 144,849	\$ 548,440	17.76%	\$ 97,400
PH4-BP02	Ratcliff Constructors	Early College High School	\$ 7,440,217	20.00%	\$ 1,488,043	\$ 4,691,396	8.01%	\$ 375,948
PH4-BP03	LBL	1) Bailey Junior High 2) Kookan Education Center	\$ 387,518	27.00%	\$ 104,630	\$ 335,745	12.73%	\$ 42,745
PH4-BP03	Imperial Construction	1) Bailey Junior High 2) Kookan Education Center	\$ 4,857,100	20.00%	\$ 971,420	\$ 477,705	17.93%	\$ 85,645
PH4-BP04	PBK	1) Bowie High School 2) Ashworth Elementary	\$ 637,103	20.00%	\$ 127,421	\$ 472,577	0.00%	\$ -

Phase / Bid Package	Firms	Project Description	Budget	Tier II HUB Participation Commitment %	Tier II HUB Participation Amount	Expenses To Date	Tier II HUB Participation Achieved % as of Jul 2019	Tier II HUB Participation Amount as of Jul 2019
PH4-BP04	Adolfson & Peterson	1) Bowie High School 2) Ashworth Elementary	\$ 8,225,500	20.00%	\$ 1,645,100	\$ 6,551,418	26.53%	\$ 1,738,312
PH4-BP05	Brown Reynolds Watford	1) Lamar High School 2) Larson Elementary	\$ 957,971	26.00%	\$ 249,072	\$ 883,305	26.94%	\$ 237,959
PH4-BP05	Imperial Construction	1) Lamar High School/Cravens Field 2) Larson Elementary	\$ 10,988,535	20.00%	\$ 2,197,707	\$ 883,305	26.94%	\$ 237,959
PH4-BP06	HKS	Athletic Complex	\$ 1,534,845	27.00%	\$ 414,408	\$ 1,573,183	5.18%	\$ 81,530
PH4-BP06	Adolfson & Peterson	Athletic Complex	\$ 40,755,256	20.00%	\$ 8,151,051	\$ 23,507,725	18.76%	\$ 4,410,371
PH4-BP07	VLK	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 725,277	16.00%	\$ 116,044	\$ 529,696	10.22%	\$ 54,150
PH4-BP07	Reeder General Contractors, Inc.	1) Carter Junior High 2) Blanton Elementary 3) Crow Elementary	\$ 8,300,000	31.00%	\$ 2,573,000	\$ 396,902	0.00%	\$ -
PH5-BP01	BRW	1) Beckham Elementary 2) Pearcy Elementary	\$ 108,755	25.50%	\$ 27,732	\$ 327,966	17.75%	\$ 58,219
PH5-BP01	Hutcherson Construction Inc	2) Pearcy Elementary	\$ 1,126,230	23.00%	\$ 259,033	\$ 21,919	0.00%	\$ -
PH5-BP02	VLK	1) Anderson Elementary 2) Remyse Elementary	\$ 1,679,391	71.00%	\$ 1,192,368	\$ 149,427	7.50%	\$ 11,200
PH5-BP03	BRW	1) Shackelford Junior High 2) Food Lion	\$ 1,925,278	25.50%	\$ 490,946	\$ 153,177	12.38%	\$ 60,067
PH5-BP04	VLK	1) Burgin Elementary 2) Hale Elementary	\$ 2,442,244	71.00%	\$ 1,733,993	\$ 117,533	11.00%	\$ 12,925
PH5-BP05	LBL	1) Turning Point Alter High School 2) Hale Elementary 3) Ditto ES 4) Hilldale Annex	\$ 1,452,320	25.00%	\$ 363,080	\$ 279,499	12.99%	\$ 36,300
PH5-BP06	Corgan	1) Barnett Junior High 2) Bryant Elementary 3) West ES	\$ 5,361,722	30.00%	\$ 1,608,517	\$ 316,438	389.38%	\$ 1,232,156
PH5-BP07	LBL	1) Administration Building 2) Auxiliary Personnel 3) Annex I 4) Annex II 5) Annex III 6) Annex IV 7) Food Service Warehouse 8) Service Center 9) Transportation	\$ 138,550	25.00%	\$ 34,638	\$ 20,783	0.00%	\$ -
TOTALS			\$ 564,056,404	23.87%	\$ 134,664,646	\$ 457,497,121	19.85%	\$ 90,801,585

FINE ARTS



**Arlington ISD - Department of Fine Arts
Bond Purchase Progress
July 31, 2019**

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 4 to-date. This is a reporting of 643 funds.

Band Equipment/Instruments/Uniforms

Junior High	\$174,550.46
High School	<u>\$636,485.56</u>
Total	\$863,680.16

Choir Equipment/Instruments/Uniforms

Elementary	\$131,766.47
Junior High	\$97,740.77
High School	<u>\$96,086.72</u>
Total	\$325,593.96

Orchestra Equipment/Instruments/Uniforms

Elementary	\$214,198.70
Junior High	\$133,941.78
High School	<u>\$176,624.26</u>
Total	\$524,764.74

Mariachi Equipment/Instruments/Uniforms

High School	\$43,908.75
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Dance

High School	\$40,303.00
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Theatre

Junior High	\$13,082.95
High School	<u>\$37,146.90</u>
Total	\$50,229.85

Fine Arts Center

Pianos	224,610.00
Wind Instruments	<u>52,644.14</u>
Total	277,254.14

	<u>July 31, 2019</u>
Grand Total	\$2,073,090.46

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute		9	10	19
Oboe		4	8	12
Clarinet		12	29	41
Bassoon		3	2	5
Alto Sax		2	11	13
Tenor Sax			4	4
Bari Sax			2	2
Bass Clarinet		1	2	3
F Horn		8	11	19
Trumpet		9	9	18
Trombone		15	7	22
Euphonium		6	6	12
Tuba		4	4	8
Sousaphone			2	2
Vibraphone			1	1
Xylophone				
Marimba			6	6
Snare Drum			15	15
Bass Drum		1	4	5
Marching Horns			34	34
Tympani (sets)			3	3
Chimes			1	1
Guittaron/Vihuela				
Violin	84	54	54	192
Viola	51	20	46	117
Cello	73	14	14	101
String Bass	15	4	4	23
Harps				

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Marching Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School and Junior High School Uniforms

ARLINGTON INDEPENDENT SCHOOL DISTRICT
2014 Bond Purchases - Fine Arts
Year-to-Date Year 4

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Arlington HS	\$101,098.80	\$58,214.47	\$22,436.00		\$952.95	\$190.00		\$182,892.22
Bowie HS	\$120,424.57	\$8,490.00	\$7,554.83		\$6,990.00	\$0.00		\$143,459.40
Lamar HS	\$128,257.76	\$13,326.49	\$51,502.92		\$9,617.90	\$17,400.00		\$220,105.07
Martin HS	\$85,698.00	\$4,644.90	\$17,895.31		\$14,319.60	\$0.00		\$122,557.81
Sam Houston HS	\$143,467.56	\$0.00	\$35,405.20	\$43,908.75	\$0.00	\$3,133.00		\$225,914.51
Seguin HS	\$57,538.87	\$11,410.86	\$41,830.00		\$5,266.45	\$19,580.00		\$135,626.18
Bailey JH	\$37,895.79	\$10,939.40	\$11,480.23		\$0.00			\$60,315.42
Barnett JH	\$14,157.30	\$2,445.00	\$20,769.95		\$0.00			\$37,372.25
Boles JH	\$61,270.91	\$9,030.30	\$10,226.35		\$3,627.00			\$84,154.56
Carter JH	\$20,076.30	\$24,474.00	\$1,416.00		\$0.00			\$45,966.30
Gunn JH	\$2,106.17	\$3,444.60	\$9,293.00		\$2,969.95			\$17,813.72
Nichols JH	\$5,216.00	\$0.00	\$6,633.60		\$1,523.00			\$13,372.60
Ousley JH	\$24,792.94	\$16,694.73	\$15,198.35		\$0.00			\$56,686.02
Shackelford JH	\$325.00	\$8,605.85	\$0.00		\$0.00			\$8,930.85
Workman JH	\$1,598.00	\$0.00	\$57,380.70		\$0.00			\$58,978.70
Young JH	\$7,112.05	\$22,106.89	\$1,543.60		\$4,963.00			\$35,725.54

Program does not exist on the campus

Updated Since Last Report

Note: The expenditures reported above are from the Year 4 fine arts bond funds and do not reflect purchases made prior to Year 4.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 2014 Bond Purchases - Fine Arts
 Year-to-Date Year 4

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Adams ES			\$465.00				\$2,335.30	\$2,800.30
Amos ES			\$3,955.00				\$743.12	\$4,698.12
Anderson ES			\$8,272.60				\$0.00	\$8,272.60
Ashworth ES			\$2,510.00				\$176.88	\$2,686.88
Atherton ES			\$3,659.80				\$0.00	\$3,659.80
Bebensee ES			\$2,220.00				\$3,195.02	\$5,415.02
Beckham ES			\$11,726.00				\$1,686.52	\$13,412.52
Berry ES			\$11,937.00				\$0.00	\$11,937.00
Blanton ES			\$1,928.00				\$4,447.70	\$6,375.70
Bryant ES			\$8,819.40				\$359.21	\$9,178.61
Burgin ES			\$2,444.00				\$1,341.67	\$3,785.67
Butler ES			\$0.00				\$765.73	\$765.73
Corey Academy			\$786.20				\$43,276.81	\$44,063.01
Crouch ES			\$4,005.00				\$2,322.22	\$6,327.22
Crow ES			\$6,852.00				\$9,129.74	\$15,981.74
Ditto ES			\$0.00				\$1,019.56	\$1,019.56
Duff ES			\$4,100.00				\$0.00	\$4,100.00
Dunn ES			\$196.00				\$5,680.68	\$5,876.68
Ellis ES			\$2,557.00				\$4,619.87	\$7,176.87
Farrell ES			\$4,730.00				\$0.00	\$4,730.00
Fitzgerald ES			\$1,262.00				\$1,425.86	\$2,687.86
Foster ES			\$12,865.00				\$0.00	\$12,865.00
Goodman ES			\$9,668.00				\$0.00	\$9,668.00
Hale ES			\$1,748.00				\$0.00	\$1,748.00
Hill ES			\$6,010.00				\$0.00	\$6,010.00
Johns ES			\$4,140.00				\$0.00	\$4,140.00
Jones Academy			\$0.00				\$26,231.84	\$26,231.84
Key ES			\$954.00				\$0.00	\$954.00
Knox ES			\$17,328.00				\$0.00	\$17,328.00
Larson ES			\$0.00				\$0.00	\$0.00
Little ES			\$9,896.00				\$0.00	\$9,896.00
McNutt ES			\$4,043.70				\$0.00	\$4,043.70
Miller ES			\$1,665.00				\$0.00	\$1,665.00
Moore ES			\$4,989.00				\$0.00	\$4,989.00
Morton ES			\$96.00				\$0.00	\$96.00

Program does not exist on the campus

Updated Since Last Report

Note: The expenditures reported above are from the Year 4 fine arts bond funds and do not reflect purchases made prior to Year 4.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
2014 Bond Purchases - Fine Arts
Year-to-Date Year 4

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Patrick ES			\$948.00				\$2,048.93	\$2,996.93
Peach ES			\$2,776.80				\$4,000.14	\$6,776.94
Pearcy ES			\$758.00				\$787.70	\$1,545.70
Pope ES			\$0.00				\$0.00	\$0.00
Rankin ES			\$4,805.00				\$3,820.00	\$8,625.00
Remyse ES			\$5,327.00				\$375.50	\$5,702.50
Roark ES			\$3,679.40				\$0.00	\$3,679.40
Sherrod ES			\$2,846.00				\$616.55	\$3,462.55
Short ES			\$5,356.00				\$532.00	\$5,888.00
South Davis ES			\$490.00				\$0.00	\$490.00
Speer ES			\$319.80				\$1,910.00	\$2,229.80
Starrett ES			\$4,990.00				\$87.42	\$5,077.42
Swift ES			\$3,600.00				\$2,019.38	\$5,619.38
Thornton ES			\$8,101.00				\$3,820.00	\$11,921.00
Webb ES			\$0.00				\$2,750.19	\$2,750.19
West ES			\$3,409.00				\$0.00	\$3,409.00
Williams ES			\$9,300.00				\$0.00	\$9,300.00
Wimbish ES			\$0.00				\$0.00	\$0.00
Wood ES			\$1,665.00				\$240.93	\$1,905.93
Fine Arts Center	\$52,644.14	\$224,610.00						\$277,254.14
Total	\$863,680.16	\$418,437.49	\$524,764.74	\$43,908.75	\$50,229.85	\$40,303.00	\$131,766.47	\$2,073,090.46

Program does not exist on the campus

Updated Since Last Report

Note: The expenditures reported above are from the Year 4 fine arts bond funds and do not reflect purchases made prior to Year 4.

Arlington ISD - Department of Fine Arts

Bond Purchase Progress

7/31/19

The following is a break-down of what has been submitted for purchase by the AISD Fine Arts Department using money provided by the 2014 bond package for year 5 to-date. This is a reporting of 644 funds.

Band

HS	\$427,283.66
JH	\$118,862.72
Total	\$546,146.38

Choir

HS	\$5,869.92
JH	\$8,925.49
Total	\$14,795.41

Elementary Music

Total	\$137,571.01
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Orchestra

HS	\$197,840.77
JH	\$82,329.15
Elementary	\$153,919.30
Total	\$434,089.22

Theatre

HS	\$21,406.87
JH	\$6,572.31
Total	\$27,979.18

Total Bond Expenditures

\$1,160,581.20

Total 644 Bond Funds

\$2,085,183.00

Funds Remaining

\$924,601.80

<u>Instrument</u>	<u>Elementary</u>	<u>Junior High</u>	<u>High School</u>	<u>Total</u>
Flute			22	22
Oboe		1	2	3
Clarinet		19	13	32
Bassoon		1	2	3
Alto Sax			8	8
Tenor Sax				0
Bari Sax			5	5
Bass Clarinet			4	4
F Horn		5		5
Trumpet		17	13	30
Trombone		14	9	23
Euphonium		5	5	10
Tuba		2	5	7
Sousaphone			0	0
Vibraphone			4	4
Xylophone			1	1
Marimba		7	3	10
Snare Drum			2	2
Bass Drum			2	2
Marching Horns				0
Timpani (sets)				0
Chimes			1	1
Guittaron/Vihuela				0
Violin	47	18	36	101
Viola	35	11	16	62
Cello	39	10	21	70
String Bass	13	10	3	26
Harps			1	1

Additional equipment includes:

- Chairs
- Risers
- Orff Instruments
- Music Stands
- Electronic Equipment including tuners, metronomes and keyboards
- Cases
- Miscellaneous Percussion Instruments
- Marching Percussion Instruments
- Pianos
- Fine Arts Dual Language equipment
- Bows
- Drill Team Uniforms
- Supplemental High School and Junior High School Uniforms

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 2014 Bond Purchases - Fine Arts
 Year-to-Date Year 5

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Arlington HS	\$71,276.80	\$815.75	\$28,480.00		\$3,168.00	\$0.00		\$103,740.55
Bowie HS	\$74,670.67	\$658.17	\$1,484.63		\$2,651.05	\$0.00		\$79,464.52
Lamar HS	\$0.00	\$0.00	\$47,645.84		\$7,732.82	\$0.00		\$55,378.66
Martin HS	\$86,067.80	\$4,396.00	\$41,304.70		\$7,855.00	\$0.00		\$139,623.50
Sam Houston HS	\$72,844.80	\$0.00	\$13,535.00	\$0.00	\$0.00	\$0.00		\$86,379.80
Seguin HS	\$122,423.59	\$0.00	\$65,390.60		\$0.00	\$0.00		\$187,814.19
Bailey JH	\$14,145.50	\$0.00	\$28,670.80		\$0.00			\$42,816.30
Barnett JH	\$0.00	\$0.00	\$22,031.90		\$0.00			\$22,031.90
Boles JH	\$19,048.00	\$1,163.09	\$20,819.85		\$0.00			\$41,030.94
Carter JH	\$2,029.82	\$0.00	\$0.00		\$0.00			\$2,029.82
Gunn JH	\$42,602.50	\$0.00	\$0.00		\$0.00			\$42,602.50
Nichols JH	\$9,174.00	\$0.00	\$7,387.60		\$3,078.55			\$19,640.15
Ousley JH	\$22,073.90	\$0.00	\$0.00		\$0.00			\$22,073.90
Shackelford JH	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00
Workman JH	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00
Young JH	\$9,789.00	\$7,762.40	\$3,419.00		\$3,493.76			\$24,464.16

Program does not exist on the campus

Note: The expenditures reported above are from the Year 5 fine arts bond funds and do not reflect purchases made prior to Year 5.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 2014 Bond Purchases - Fine Arts
 Year-to-Date Year 5

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Adams ES			\$0.00				\$1,338.93	\$1,338.93
Amos ES			\$0.00				\$1,716.95	\$1,716.95
Anderson ES			\$5,132.40				\$9,899.97	\$15,032.37
Ashworth ES			\$0.00				\$0.00	\$0.00
Atherton ES			\$6,119.90				\$0.00	\$6,119.90
Bebensee ES			\$0.00				\$780.58	\$780.58
Beckham ES			\$0.00				\$0.00	\$0.00
Berry ES			\$9,561.91				\$0.00	\$9,561.91
Blanton ES			\$0.00				\$0.00	\$0.00
Bryant ES			\$1,271.30				\$0.00	\$1,271.30
Burgin ES			\$0.00				\$0.00	\$0.00
Butler ES			\$0.00				\$3,173.92	\$3,173.92
Corey Academy			\$0.00				\$35,814.18	\$35,814.18
Crouch ES			\$3,307.50				\$0.00	\$3,307.50
Crow ES			\$1,860.70				\$0.00	\$1,860.70
Ditto ES			\$0.00				\$1,987.89	\$1,987.89
Duff ES			\$36,256.50				\$0.00	\$36,256.50
Dunn ES			\$6,075.00				\$0.00	\$6,075.00
Ellis ES			\$1,174.40				\$6,707.59	\$7,881.99
Farrell ES			\$751.30				\$0.00	\$751.30
Fitzgerald ES			\$0.00				\$0.00	\$0.00
Foster ES			\$1,456.90				\$1,814.00	\$3,270.90
Goodman ES			\$8,912.15				\$0.00	\$8,912.15
Hale ES			\$0.00				\$1,375.70	\$1,375.70
Hill ES			\$13,933.40				\$0.00	\$13,933.40
Johns ES			\$0.00				\$2,827.95	\$2,827.95
Jones Academy			\$0.00				\$30,597.57	\$30,597.57
Key ES			\$0.00				\$0.00	\$0.00
Knox ES			\$7,098.95				\$0.00	\$7,098.95
Larson ES			\$0.00				\$0.00	\$0.00
Little ES			\$0.00				\$0.00	\$0.00
McNutt ES			\$0.00				\$0.00	\$0.00
Miller ES			\$3,312.00				\$0.00	\$3,312.00
Moore ES			\$10,082.99				\$0.00	\$10,082.99
Morton ES			\$0.00				\$1,587.56	\$1,587.56

Program does not exist on the campus

Note: The expenditures reported above are from the Year 5 fine arts bond funds and do not reflect purchases made prior to Year 5.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 2014 Bond Purchases - Fine Arts
 Year-to-Date Year 5

	Band	Choir	Orchestra	Mariachi	Theater	Dance	Elementary Music	Total
Patrick ES			\$0.00				\$2,904.69	\$2,904.69
Peach ES			\$0.00				\$1,578.30	\$1,578.30
Pearcy ES			\$0.00				\$1,371.07	\$1,371.07
Pope ES			\$0.00				\$0.00	\$0.00
Rankin ES			\$5,811.90				\$4,268.34	\$10,080.24
Remyse ES			\$2,892.00				\$0.00	\$2,892.00
Roark ES			\$0.00				\$0.00	\$0.00
Sherrod ES			\$3,243.70				\$1,468.73	\$4,712.43
Short ES			\$2,502.80				\$0.00	\$2,502.80
South Davis ES			\$7,836.75				\$0.00	\$7,836.75
Speer ES			\$0.00				\$0.00	\$0.00
Starrett ES			\$8,326.95				\$9,789.24	\$18,116.19
Swift ES			\$1,880.00				\$1,056.90	\$2,936.90
Thomton ES			\$2,876.90				\$0.00	\$2,876.90
Webb ES			\$0.00				\$620.24	\$620.24
West ES			\$1,166.00				\$0.00	\$1,166.00
Williams ES			\$0.00				\$0.00	\$0.00
Wimbish ES			\$0.00				\$5,262.96	\$5,262.96
Wood ES			\$1,075.00				\$9,627.75	\$10,702.75
Fine Arts Center	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$546,146.38	\$14,795.41	\$434,089.22	\$0.00	\$27,979.18	\$0.00	\$137,571.01	\$1,160,581.20

Program does not exist on the campus

Note: The expenditures reported above are from the Year 5 fine arts bond funds and do not reflect purchases made prior to Year 5.

SAFETY, SECURITY & TECHNOLOGY



Technology Operations

Network Infrastructure

- Non-Instructional Facility (NIF) network upgrades and wireless upgrades are almost complete.
Remaining Locations:
 - Service Center – hang access points
- Network Services has begun campus closet evaluation for planned 2019-2020 Network Upgrades

Physical Security

Video Surveillance Upgrades

- This project is complete, and we are providing continued support as needed.

Unified Communications

PA System Upgrades

- This project is complete, and we are providing continued support as needed.

IP Phone Refresh

- This project is complete, and we are providing continued support as needed.

Data Center/Server Administration

- VDI hardware setup is complete, and we are providing continued support as needed.

Technology Support & Customer Service

Desktop/Client Devices

- VDI endpoints are being piloted at 4 JHS campuses: Shackelford JHS, Gunn JHS, Young JHS, and Carter JHS
- We will evaluate a continued rollout to all appropriate spaces in the October-November timeframe.

Copier Project/Printer Standard

The following campuses are next on the schedule to receive new copiers as part of the district printer & copier standard:

- Arlington HS
- South Davis ES
- Remyse ES
- Starrett ES
- Duff ES
- Butler ES
- ACCHS
- Ditto ES
- Annex III

Classroom A/V Standard

- Some rooms at campuses are getting the district A/V standard that were either postponed due to construction or have been repurposed and need the standard for the new space.
 - Swift ES – 5 rooms (305, 705, 706, 207, and 201)
 - Key ES – Room 511
- The overall project has completed, and we are providing continued support as needed.

Device Purchases

- Calculators for Science and Math Curriculum at ACCHS have been purchase for SY 2019-2020.

Technology Integration & Innovation (TI²) Dept.

The mission of the department is to “empower educators to develop future ready learners through technology integration, technology usage, and the use of relevant resources.”

A/V Classroom Standard

Classroom projector installations are complete at all campuses.

TI Grant

The Transformation Through Innovation (TI) Grant was designed to offer teachers and campuses the opportunity to transform their classrooms through innovative uses of technology and facilitating model classrooms that serve as examples of how learning can be transformed with meaningful and relevant use of technology. Over the last six years, the number of grants submitted and approved has grown as shown below:

- 2013-2014 - 12 grants (\$374,650)
- 2014-2015 - 28 grants (\$987,950)
- 2015-2016 - 34 grants (\$916,364)
- 2016-2017 - 64 grants (\$939,928)
- 2017-2018 - 70 grants (\$1,013,490)
- 2018-2019 - 75 grants (\$1,000,749)

Summary of awarded technology grants for 2018-2019: <http://bit.ly/TIgrant2018>

Over \$5.2 million dollars has been awarded since the beginning of the TI Grant initiative. It is exciting to see the innovative ideas that are taking place on our campuses from elementary to high school from previous grant processes, including:

- 1:1 Chromebooks in classrooms for blended learning, paperless classroom, global collaboration, tech club, news media course, and Active Learning Cycle pilot
- iPads and Apple pencils for drafting and basic animation
- Android tablets, robotics, and drones for coding club
- Green screens and iPads for video production
- Assistive technology for dyslexic students
- Global collaboration and communication
- Student business development
- Google Expeditions and Breakout EDU for social studies department professional learning and curriculum development
- Augmentative alternative communication
- PC laptops and cameras to publish via newspaper, video productions
- Technology for deaf student self-advocacy

Winners of the 2018-2019 grant process were notified on October 25th and 26th via the TI² Prize Patrol. Forty-seven campuses were awarded grants this year. Pictures from the prize patrol can be found here: <https://www.flickr.com/photos/arlingtonisd/albums>

The teachers and students that received a TI Grant for the 2018-2019 school year will participate in the **TI Grant Showcase on October 24, 2019**. This exciting event is held annually at the Professional Development Center and it demonstrates the innovative instructional practices made possible through the awarding of these grants.

Additional TI Grant information can be found at <http://bit.ly/AISDTIgrant>.

Network Services Technology Bond Expenditures

Spent		\$ 20,378,787	\$ 4,360,153	\$ 2,527,044	\$ 6,317,685	\$ 2,646,382	\$ 4,527,522
Total		640 (14-15)	641 (15-16)	642 (16-17)	643 (17-18)	644 (18-19)	
Loc	Campus	Amount	Amount	Amount	Amount	Amount	Amount
001	Arlington	\$ 193,525	\$ 26,015	\$ 36,362	\$ 31,355	\$ 96,879	\$ 2,914
004	Bowie	\$ 252,962	\$ 31,058	\$ 48,770	\$ 31,355	\$ 136,544	\$ 5,235
003	Lamar	\$ 99,257	\$ -	\$ 13,445	\$ 31,355	\$ 42,440	\$ 12,017
005	Martin	\$ 184,532	\$ -	\$ 19,627	\$ 31,355	\$ 28,816	\$ 104,734
002	Sam Houston	\$ 261,309	\$ 126,649	\$ 47,607	\$ 31,355	\$ 4,575	\$ 51,122
009	Seguin	\$ 226,232	\$ -	\$ 8,039	\$ 31,355	\$ 176,857	\$ 9,981
007	Turning Pt HS	\$ 78,502	\$ 78,052	\$ -	\$ -	\$ 450	\$ -
006	Venture	\$ 5,562	\$ 180	\$ 5,382	\$ -	\$ -	\$ -
012	CTC	\$ 24,629	\$ -	\$ 8,038	\$ -	\$ 16,592	\$ -
013	Ag Science	\$ 2,235	\$ -	\$ -	\$ -	\$ 2,235	\$ -
045	Bailey	\$ 30,424	\$ 1,669	\$ 2,340	\$ -	\$ 24,301	\$ 2,114
052	Barnett	\$ 83,258	\$ -	\$ 11,672	\$ -	\$ -	\$ 71,586
051	Boles	\$ 67,130	\$ 977	\$ 837	\$ -	\$ 29,317	\$ 36,000
041	Carter	\$ 166,726	\$ 34,587	\$ 95,178	\$ -	\$ 36,512	\$ 450
056	Ferguson	\$ 179,401	\$ 690	\$ 91,299	\$ -	\$ 87,412	\$ -
047	Gunn	\$ 60,495	\$ 240	\$ -	\$ -	\$ 29,900	\$ 30,355
053	Nichols	\$ 51,189	\$ 2,566	\$ 8,926	\$ -	\$ 3,899	\$ 35,798
055	Ousley	\$ 85,572	\$ 3,547	\$ 5,052	\$ -	\$ 40,973	\$ 36,000
048	Shackelford	\$ 52,799	\$ 563	\$ 32,910	\$ -	\$ 19,326	\$ -
054	Turning Pt JH	\$ 105,141	\$ 81,171	\$ -	\$ -	\$ 23,970	\$ -
050	Workman	\$ 172,848	\$ 27,881	\$ 37,708	\$ -	\$ 56,372	\$ 50,888
049	Young	\$ 90,674	\$ 565	\$ 11,802	\$ -	\$ 34,983	\$ 43,325
161	Adams	\$ 95	\$ -	\$ -	\$ -	\$ 95	\$ -
124	Amos	\$ 101,034	\$ 89,892	\$ 10,682	\$ -	\$ 460	\$ -
160	Anderson	\$ 83,981	\$ 18,473	\$ 65,508	\$ -	\$ -	\$ -
149	Ashworth	\$ 73,337	\$ 20,129	\$ 8,510	\$ -	\$ 44,698	\$ -
132	Atherton	\$ 142,307	\$ 110,847	\$ 1,560	\$ -	\$ 29,900	\$ -
141	Bebensee	\$ 141,780	\$ 124,444	\$ 16,904	\$ -	\$ 432	\$ -
158	Beckham	\$ 34,969	\$ 16,795	\$ -	\$ -	\$ -	\$ 18,173
101	Berry	\$ 105,098	\$ -	\$ 102,097	\$ -	\$ 135	\$ 2,866
102	Blanton	\$ 115,768	\$ 115,768	\$ -	\$ -	\$ -	\$ -
147	Bryant	\$ 59,064	\$ 120	\$ 1,050	\$ -	\$ 33,168	\$ 24,726
155	Burgin	\$ 84,463	\$ 75,277	\$ 9,186	\$ -	\$ -	\$ -
129	Butler	\$ 67,337	\$ 408	\$ 26,800	\$ -	\$ 3,810	\$ 36,318
137	Corey	\$ 34,215	\$ -	\$ 32,937	\$ -	\$ 1,279	\$ -
150	Crouch	\$ 77,109	\$ 70,986	\$ 3,000	\$ -	\$ 3,123	\$ -
103	Crow	\$ 97,537	\$ 94,605	\$ 2,383	\$ -	\$ 549	\$ -
130	Ditto	\$ 87,798	\$ 28,322	\$ 26,800	\$ -	\$ 32,450	\$ 225
104	Duff	\$ 92,984	\$ 28,899	\$ 33,348	\$ -	\$ 30,737	\$ -
125	Dunn	\$ 78,580	\$ 27,394	\$ 47,432	\$ -	\$ 3,755	\$ -
142	Ellis	\$ 86,076	\$ 39,469	\$ 46,607	\$ -	\$ -	\$ -
143	Farrell	\$ 47,194	\$ 17,138	\$ -	\$ -	\$ 2,839	\$ 27,217
136	Fitzgerald	\$ 51,596	\$ 22,399	\$ -	\$ -	\$ 3,276	\$ 25,921

126 Foster	\$ 103,120	\$ 82,219	\$ 18,780	\$ -	\$ 2,120	\$ -
119 Goodman	\$ 92,455	\$ 21,395	\$ 68,687	\$ -	\$ 2,059	\$ 315
153 Hale	\$ 41,405	\$ 1,680	\$ 39,725	\$ -	\$ -	\$ -
117 Hill	\$ 56,645	\$ -	\$ 34,026	\$ -	\$ -	\$ 22,619
121 Johns	\$ 97,052	\$ 17,494	\$ 77,254	\$ -	\$ -	\$ 2,303
163 Jones	\$ 109,943	\$ -	\$ 41,380	\$ 8,140	\$ 56,432	\$ 3,991
128 Key	\$ 59,080	\$ 25,672	\$ 33,003	\$ -	\$ -	\$ 405
157 Knox	\$ 151,377	\$ 2,070	\$ 76,963	\$ -	\$ 70,772	\$ 1,572
107 Kooken	\$ 87,786	\$ -	\$ 50,880	\$ -	\$ 36,906	\$ -
151 Larson	\$ 28,530	\$ 18,079	\$ 9,776	\$ -	\$ 450	\$ 225
146 Little	\$ 85,118	\$ 26,296	\$ 29,601	\$ -	\$ 29,222	\$ -
165 McNutt	\$ 7,414	\$ -	\$ 6,379	\$ -	\$ 810	\$ 225
135 Miller	\$ 57,103	\$ -	\$ 6,693	\$ -	\$ -	\$ 50,411
144 Moore	\$ 86,834	\$ 32,215	\$ 26,526	\$ -	\$ 28,093	\$ -
131 Morton	\$ 122,230	\$ 89,404	\$ 2,926	\$ -	\$ 29,900	\$ -
162 Patrick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164 Peach	\$ 8,825	\$ -	\$ 8,825	\$ -	\$ -	\$ -
154 Percy	\$ 23,351	\$ 7,447	\$ -	\$ -	\$ -	\$ 15,904
120 Pope	\$ 90,494	\$ 16,284	\$ 74,210	\$ -	\$ -	\$ -
109 Rankin	\$ 64,336	\$ 8,168	\$ 50,552	\$ -	\$ 225	\$ 5,391
159 Remyense	\$ 111,508	\$ 108,700	\$ 2,808	\$ -	\$ -	\$ -
110 Roark	\$ 69,800	\$ 22,986	\$ 45,710	\$ -	\$ 879	\$ 225
134 Sherrod	\$ 123,947	\$ 116,896	\$ 7,050	\$ -	\$ -	\$ -
123 Short	\$ 145,094	\$ 131,427	\$ 13,668	\$ -	\$ -	\$ -
111 South Davis	\$ 121,636	\$ 7,458	\$ 113,151	\$ -	\$ 108	\$ 919
112 Speer	\$ 93,461	\$ 14,681	\$ 74,037	\$ -	\$ 4,744	\$ -
140 Starrett	\$ 40,641	\$ 14,446	\$ -	\$ -	\$ 3,123	\$ 23,071
113 Swift	\$ 146,574	\$ 112,530	\$ 30,073	\$ -	\$ 3,384	\$ 587
114 Thornton	\$ 98,306	\$ 30,376	\$ 65,155	\$ -	\$ 873	\$ 1,903
148 Webb	\$ 139,090	\$ 129,488	\$ 7,955	\$ -	\$ 1,647	\$ -
152 West	\$ 49,461	\$ 16,212	\$ 9,167	\$ -	\$ 900	\$ 23,182
145 Williams	\$ 144,252	\$ 139,646	\$ 4,606	\$ -	\$ -	\$ -
116 Wimbish	\$ 152,716	\$ 143,967	\$ 8,749	\$ -	\$ -	\$ -
133 Wood	\$ 31,660	\$ 180	\$ 3,154	\$ -	\$ -	\$ 28,325
915 Admin Locations	\$ 1,604,372	\$ 480	\$ -	\$ -	\$ 3,547	\$ 1,600,345
901 Service Ctr	\$ 4,985	\$ -	\$ -	\$ -	\$ -	\$ 4,985
922 Annex 4	\$ 3,544	\$ -	\$ -	\$ -	\$ -	\$ 3,544
924 PDC	\$ 15,734	\$ -	\$ -	\$ -	\$ -	\$ 15,734
927 600 New York	\$ 4,140	\$ -	\$ -	\$ -	\$ -	\$ 4,140
991 Little Rd Annex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
923 Enterprise	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ 580
993 Food Srv Ware.	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80
199 Other Locations	\$ 72,816	\$ 23,749	\$ 6,698	\$ -	\$ 3,112	\$ 39,257
201 Data Centers	\$ 299,285	\$ 207,806	\$ 24,908	\$ -	\$ 66,571	\$ -
202 CTC Data Center	\$ 7,020,727	\$ -	\$ 134,366	\$ 5,253,716	\$ 36,170	\$ 1,596,475
999 District-wide	\$ 4,374,558	\$ 1,472,929	\$ 399,810	\$ 867,697	\$ 1,181,275	\$ 452,846
Admin Locations	\$ 1,633,435	\$ 480	\$ -	\$ -	\$ 3,547	\$ 1,629,408

Technology Support Bond Expenditures

644.11.6399.20.838.I2.0.00	\$	74,279.52
<hr/>		
Construction	\$	2,037.00
Seguin High School	\$	2,037.00
Digital Signage	\$	72,242.52
<hr/>		
Adams Elementary	\$	1,047.00
Amos Elementary	\$	1,047.00
Anderson Elementary	\$	1,047.00
Arlington Collegiate High School	\$	1,047.00
Arlington High School	\$	1,047.00
Ashworth Elementary	\$	1,047.00
Atherton Elementary	\$	1,047.00
Bailey Jr High	\$	1,047.00
Barnett Jr High	\$	1,347.00
Bebensee Elementary	\$	979.00
Beckham Elementary	\$	1,047.00
Berry Elementary	\$	848.76
Blanton Elementary	\$	1,047.00
Boles Jr High	\$	1,047.00
Bowie High School	\$	1,047.00
Bryant Elementary	\$	747.00
Burgin Elementary	\$	1,047.00
Butler Elementary	\$	1,047.00
Carter Jr High	\$	1,347.00
Crouch Elementary	\$	1,047.00
Crow Elementary	\$	1,047.00
Ditto Elementary	\$	848.76
Duff Elementary	\$	1,047.00
Dunn Elementary	\$	1,047.00
Ellis Elementary	\$	1,047.00
Farrell Elementary	\$	1,047.00
Ferguson Center	\$	979.00
Fitzgerald Elementary	\$	979.00
Foster Elementary	\$	1,047.00
Goodman Elementary	\$	1,047.00
Gunn Jr High	\$	1,047.00
Hale Elementary	\$	1,047.00
Hill Elementary	\$	1,047.00
Johns Elementary	\$	1,047.00
Jones Academy	\$	1,047.00
Key Elementary	\$	1,047.00
Knox Elementary	\$	1,047.00
Kookan Educational Center	\$	1,047.00
Lamar High School	\$	1,047.00
Larson Elementary	\$	1,047.00

Little Elementary	\$	1,047.00
Martin High School	\$	1,047.00
McNutt Elementary	\$	1,047.00
Moore Elementary	\$	1,047.00
Morton Elementary	\$	1,047.00
Nichols Jr High	\$	1,047.00
Ousley Jr High	\$	1,047.00
Patrick Elementary	\$	1,047.00
Peach Elementary	\$	300.00
Pearcy Elementary	\$	1,047.00
Pope Elementary	\$	1,047.00
Rankin Elementary	\$	1,047.00
Remynse Elementary	\$	1,047.00
Roark Elementary	\$	1,047.00
Sam Houston High School	\$	1,047.00
Shackelford Jr High	\$	1,047.00
Short Elementary	\$	1,047.00
South Davis Elementary	\$	1,047.00
Speer Elementary	\$	1,047.00
Starrett Elementary	\$	1,047.00
Swift Elementary	\$	1,047.00
Thornton Elementary	\$	1,047.00
Turning Point Secondary School	\$	1,047.00
Webb Elementary	\$	1,047.00
West Elementary	\$	1,047.00
Williams Elementary	\$	1,047.00
Wimbish Elementary	\$	747.00
Wimbish World Language Academy	\$	300.00
Wood Elementary	\$	1,047.00
Workman Jr High	\$	1,047.00
Young Jr High	\$	1,047.00

643.11.6399.20.838.I2.0.00	\$	2,131.88
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Stock-New Job Positions 2018-2019	\$	725.21
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Admin. Bldg - J.W. Counts	\$	725.21
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TSD Purchase	\$	1,406.67
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West Elementary	\$	1,406.67
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644.11.6399.01.838.I2.0.00	\$	25,725.00
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STEM Student Devices	\$	20,520.00
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Martin High School	\$	20,520.00
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Student Devices	\$	<u>1,395.00</u>
Corey Academy	\$	1,395.00
Students 2018-2019	\$	<u>3,810.00</u>
Turning Point Secondary School	\$	3,810.00
644.11.6399.20.838.I2.0.00	\$	<u>552,810.27</u>
ADMIN 2018-2019	\$	11,042.00
Admin. Bldg - J W Counts	\$	8,976.00
Arlington College and Career High School	\$	498.00
Bryant Elementary	\$	196.00
Crow Elementary	\$	196.00
Ferguson Center	\$	196.00
Lamar High School	\$	196.00
Little Elementary	\$	196.00
Martin High School	\$	392.00
Percy Elementary	\$	196.00
Board of Trustees	\$	<u>2,016.00</u>
Admin. Bldg - J W Counts	\$	2,016.00
Students 2018-2019	\$	<u>16,902.00</u>
Turning Point Secondary School	\$	16,902.00
REP-ADMIN 2018-2019	\$	<u>1,287.27</u>
Arlington College and Career High School	\$	1,287.27
REP-Students 2018-2019	\$	<u>23,324.00</u>
Turning Point Secondary School	\$	23,324.00
STEM Lab Standard	\$	<u>31,536.00</u>
Adams Elementary	\$	584.00
Amos Elementary	\$	584.00
Anderson Elementary	\$	584.00
Ashworth Elementary	\$	584.00
Atherton Elementary	\$	584.00
Bebensee Elementary	\$	584.00
Beckham Elementary	\$	584.00
Berry Elementary	\$	584.00
Blanton Elementary	\$	584.00
Bryant Elementary	\$	584.00
Burgin Elementary	\$	584.00

Butler Elementary	\$	584.00
Corey Academy	\$	584.00
Crouch Elementary	\$	584.00
Crow Elementary	\$	584.00
Ditto Elementary	\$	584.00
Duff Elementary	\$	584.00
Dunn Elementary	\$	584.00
Ellis Elementary	\$	584.00
Farrell Elementary	\$	584.00
Fitzgerald Elementary	\$	584.00
Foster Elementary	\$	584.00
Goodman Elementary	\$	584.00
Hale Elementary	\$	584.00
Hill Elementary	\$	584.00
Johns Elementary	\$	584.00
Jones Academy	\$	584.00
Key Elementary	\$	584.00
Knox Elementary	\$	584.00
Larson Elementary	\$	584.00
Little Elementary	\$	584.00
McNutt Elementary	\$	584.00
Miller Elementary	\$	584.00
Moore Elementary	\$	584.00
Morton Elementary	\$	584.00
Patrick Elementary	\$	584.00
Peach Elementary	\$	584.00
Pearcy Elementary	\$	584.00
Pope Elementary	\$	584.00
Rankin Elementary	\$	584.00
Remynse Elementary	\$	584.00
Roark Elementary	\$	584.00
Sherrod Elementary	\$	584.00
Short Elementary	\$	584.00
South Davis Elementary	\$	584.00
Speer Elementary	\$	584.00
Starrett Elementary	\$	584.00
Swift Elementary	\$	584.00
Thornton Elementary	\$	584.00
Webb Elementary	\$	584.00
West Elementary	\$	584.00
Williams Elementary	\$	584.00
Wimbish World Language Academy	\$	584.00
Wood Elementary	\$	584.00
STEM Student Devices	\$	<u>116,109.00</u>
Martin High School	\$	116,109.00
Student Devices	\$	<u>4,312.00</u>
Corey Academy	\$	4,312.00
Student Devices 2018-2019	\$	<u>79,443.00</u>

Arlington Collegiate High School	\$	79,443.00
Students 2018-2019	\$	<u>123,515.00</u>
Arlington College and Career High School	\$	82,159.00
Turning Point Secondary School	\$	41,356.00
TSD Purchase	\$	<u>143,324.00</u>
Admin. Bldg - J W Counts	\$	2,146.00
Atherton Elementary	\$	394.00
Career and Technical Center - DataCenter	\$	117,089.00
Carter Jr High	\$	679.00
Educational Enrichment Center	\$	7,074.00
Foster Elementary	\$	196.00
Hill Elementary	\$	394.00
Key Elementary	\$	394.00
Little Elementary	\$	875.00
Martin High School	\$	2,716.00
McNutt Elementary	\$	679.00
Pearcy Elementary	\$	679.00
Plant Maint. and Operation - Gen	\$	394.00
Rankin Elementary	\$	679.00
Short Elementary	\$	788.00
Swift Elementary	\$	7,469.00
West Elementary		
Wimbish Elementary	\$	679.00
Grand Total	\$	<u>654,946.67</u>

TRANSPORTATION





TO: Cindy Powell
Chief Financial Officer

FROM: Tim Collins
Director of Transportation

DATE: July 25, 2019

Re: Updates-Bond Advisory Committee

Anticipated vehicle purchases for 2018/19 Bond year are as follows:

- Purchase and replacement of 8 diesel regular ed. Buses
 - All 8 buses are received and ready for service
- Purchase of 7 SPED gas buses replacing 3 buses and retaining 2 that are in good condition
 - All 7 SPED buses are received and being prepped for service. Will be ready for start of school year
- Purchase and replacement of 25 Plant Services vehicles (White Fleet)
 - 18 of 25 vehicles have been received and being prepped to go into service
 - Anticipate all 18 to be ready for start of the school year
 - Anticipate delivery of remaining vehicles between now and January 2020

- 1 - Mini-van (**Network Services**)
- 1 - Large box truck (**Warehouse**)
- 1 -Service Truck (**Electrical**)
- 1 - Service Truck (**HVAC**)
- 2 - Colorado Trucks (**Transportation**)
- 1 - Service Truck (**General Maintenance**)
- 1 - 1 Ton van (locksmith) (**General Maintenance**)
- 1 - ¾ ton Crew cab (Floor Crew) (**General Maintenance**)
- 1 - Mini Van (**Custodial**)

1 - Dump Truck (**Grounds**)

1 - Mini Van (**TeleCom**)

6 - Colorado Crew Cab Trucks (**Security**)

- One van for Text Book department also received which was still pending from the 2017/18 Bond year.
- It was received and in service as of 7/25/19

Other vehicles on order:

- 3 Suburbans for Transportation
 - Expected delivery- End of August 2019
- 7 Yellow Shuttle Buses
 - Expected delivery- End of September 2019

FACILITIES



Arlington Independent School District Board of Trustees Communication

Meeting Date: April 25, 2019

Consent Item

Subject: Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Larson Elementary and Lamar High School Renovations Project, Phase III - Bid Package 8

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Larson Elementary School and Lamar High School Renovations Project, Phase IV – Bid Package 5.

Background: As a part of the deficiency and life cycle improvements at Larson ES and Lamar HS, the General Contractor, Imperial Construction (Imperial), has incurred certain unforeseen costs which cannot be funded through the original, Board approved, construction contract. During the process of replacing the HVAC systems in each facility, Imperial identified certain HVAC units that did not employ the use of a “ducted return air system.” A “ducted return air system” is required by code. To meet the required code, Imperial and their mechanical subcontractor have provided a plan and pricing to remedy the deficiency. Imperial has submitted Change Order #1 for the Larson ES and Lamar HS renovation project in the amount of \$267,294.99. This change order is comprised of two main items summarized in the table below.


BRW Architects (BRW), the project architect, has reviewed the change order and validated the costs with Imperial and AISD staff.

Change Order Summary:

Item	Description	Cost
1.01	Provide Ducted Return Air System for RTU's Numbers 3 and 4 in the South Administrative Areas of Larson Elementary School	\$ 78, 235.22
1.02	Provide Ducted Return Air System for RTU's Numbers 2A, 6A, and 7A in the Southwest Administrative Areas of Lamar High School	\$ 189,059.77
Total of Change Order #1		\$ 267,294.99

Attached are letters from BRW and Imperial explaining the need for Change Order #1. The original contract amount for the project was \$10,988,535.00. Administration is seeking Board approval for Change Order #1 in the amount of \$267,294.99. Pending approval of Change Order #1 the amended contract amount would be \$11,255,829.99.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: March 14, 2019



MEMO

DATE: March 15, 2019
TO: Kelly Horn
 AISD Executive Director of Plant Services
ADDRESS: 1201 Colorado Ln.
 Arlington, TX 76015
FROM: Abby A. Hiles, AIA
 Senior Associate
RE: AISD PH4-BP5 Lamar HS & Larson ES
 Change Order No. 1 – Ducted Return Additional Scope
BRW PROJECT NO: 217078.00
CC: BRW File
 e-builder

MESSAGE:

We have reviewed the attached Change Order No. 1 submitted by Imperial Construction dated February 20, 2019. The proposal appears to align with the scope of work as indicated per Larson ES Proposal Request No. 1 dated October 4, 2018 and Lamar HS Proposal Request No. 2 dated October 4, 2018. The proposed amount is \$267,294.99.

It is our recommendation that this Change be accepted.

ITEM	DESCRIPTION OF CHANGE ORDER	AMOUNT
1.01 LARSON ES	Per direction of the Owner, perform work detailed in the attached CAEA #1, dated 2/11/19. Provide ducted return for RTU 3 and 4 in the South Administrative areas per the attached Proposal Request #1, dated 10/04/18	\$78,235.22
1.02 LAMAR HS	Per direction of the Owner, perform work detailed in the attached CAEA #6, 1/18/19. Provide ducted return for RTU 2A, 6A, 7A in the Southwest Administrative areas per Proposal Request #2, dated 10/04/18	\$189,059.77
	Total	\$267,294.99

The original Contract Sum was\$10,988,535.00
 Net change by previously authorized Change Order(\$0.00)
 The Contract Sum prior to this Change Order was.....\$10,988,535.00
 The Contract Sum will be increased by this Change Order in the amount of \$267,294.99
 The new Contract Sum, including this Change Order will be\$11,255,829.99
 The Contract Time will be increased for Item 1.01 and Item 1.02 by Zero (0) Days
 The date of Substantial Completion for Item 1.01 for Larson ES as of the date
 of this Change Order therefore is..... June 17, 2019
 The date of Substantial Completion for Item 1.02 for Lamar HS as of the date
 of this Change Order therefore is..... August 05, 2019

Attachments:

CO No. 1, 02/20/19

CAEA No. 1, Imperial Construction, dated 02/11/19

CAEA No. 6, Imperial Construction, dated 01/18/19

Change Request

To: Arlington ISD

Number: LAR 001

Date: 2/11/19

Job: 18-0738 AISD Lamar/Larson ES

Description: Ducted Returns

We are pleased to offer the following specifications and pricing to make the following changes:

1.1 Add sheet A6.1A to index of drawings.

1.2 Provide ducted return for RTU 3 and 4 in South Administrative areas per attached revised sheets

A6.1A, DM1.1A, M1.1A, E1.1A and E2.0.

? Remove and reinstall ceiling devices as indicated on drawings

? Remove existing ceilings, light fixtures and air diffusers.

? Provide new ACT and gypsum board ceilings, new lighting and new air diffusers as indicated on drawings.

? Paint gypsum boards ceilings P1 per finish legend.

Description	Labor	Material	Equipment	Subcontract	Other	Price
Added Demo/New Ceiling	\$1,555.20	\$3,200.00			\$713.28	\$5,468.48
Demo/Mechanical/Plumbing Work	\$26,942.00	\$24,466.00			\$8,125.00	\$59,533.00
Added Painting in Office Area	\$480.00	\$181.00			\$99.15	\$760.15
Remove/Install Existing Devices	\$1,746.00					\$1,746.00
Final Building Clean(.30 per sf)	\$523.00					\$523.00
					Subtotal:	\$68,030.63
Imperial Markup					15%	\$10,204.59
					<u>Total</u>	\$78,235.22

If you have any questions, please contact me at .

Submitted by: Imperial Construction, Inc.

This proposed change for the subject work requires approval within 5 days. A delinquent response will accrue additional costs that are not included in this proposed change order price. This additional cost will be determined after your proposed change is authorized. Accordingly, upon receipt of your approval, all costs resulting from these additional factors will be submitted to correct the final amount.

Contractor *Tuendin Cavaich* Date 2/11/19

Architect _____ Date _____

Owner _____ Date _____

Owner _____ Date _____

Change Request

To: Arlington ISD

Number: 006

Date: 1/8/19

Job: 18-0738 AISD Lamar/Larson ES

Description: CAEA #006- Ducted Returns

We are pleased to offer the following specifications and pricing to make the following changes:

2.1 Provide ducted return for RTU 2A, 6A, 7A in Southwest Administrative areas per attached revised sheets D1.1K, A6.1K, DM1.1K, M1.1K, E1.1K and E4.0.

Remove and reinstall ceiling devices as indicated on drawings

Remove existing ceilings, light fixtures and air diffusers.

Provide new ACT and gypsum board ceilings, new lighting and new air diffusers as indicated on drawings.

Paint gypsum boards ceilings P1 per finish legend.

Revise soffit paint to P6 per finish legend.

2.2 Provide ducted return for RTU 4 and 5 in Instrument Band Room X186 per attached revised sheets D1.2B, A6.2B, DM1.2B, M1.2B, E1.1B, E1.2B and E4.0.

Existing acoustical ceiling diffuser panel to remain.

Remove and reinstall ceiling devices as indicated on drawings

Remove existing ceilings, light fixtures and air diffusers.

Provide new ACT ceilings, new lighting and new air diffusers as indicated on drawings.

Description	Labor	Material	Equipment	Subcontract	Other	Price
Selective Demolition	\$7,980.00	\$720.00	\$650.00		\$1,650.00	\$11,000.00
Drywall	\$11,923.00	\$17,198.00	\$1,353.00		\$4,571.00	\$35,045.00
Fire System	\$1,885.00					\$1,885.00
HVAC	\$17,313.00	\$20,628.00	\$1,961.29		\$7,001.71	\$46,904.00
Painting - Interior	\$4,200.00	\$1,765.00			\$894.75	\$6,859.75
Electrical Sub	\$23,430.63	\$30,381.78			\$5,381.24	\$59,193.65
Final Building Clean(.30 per sf)	\$3,512.40					\$3,512.40
					Subtotal:	\$164,399.80
Imperial Markup					15 %	\$ 24,659.97
					Total	\$189,059.77

If you have any questions, please contact me at .

Submitted by: Imperial Construction, Inc.

Contractor Imperial Construction Date 1/15/19

Architect _____ Date _____

Owner _____ Date _____

Owner _____ Date _____

This proposed change for the subject work requires approval within 5 days. A delinquent response will accrue additional costs that are not included in this proposed change order price. This additional cost will be determined after your proposed change is authorized. Accordingly, upon receipt of your approval, all costs resulting from these additional factors will be submitted to correct the final amount.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: April 25, 2019

Consent Item

Subject: Consider Approval of a Resolution Ratifying a Public Utility Easement Agreement for a 0.846-acre tract of land and a 0.287-acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of ARLINGTON ISD FINE ARTS CENTER ADDITION, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas


Purpose: To consider approval of a resolution ratifying a public utility easement agreement for a 0.846-acre tract of land and a 0.287-acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of ARLINGTON ISD FINE ARTS CENTER ADDITION, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas; (locally known as the Fine Arts Center and Athletics Complex, 1201 E. Division Street).

Background: The District is constructing a fine arts center and athletics complex at 1201 E. Division Street, Arlington, Texas. The City of Arlington requires a permanent public utility easement for two areas on the property for public utility entities to lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use lines and facilities for the provision of natural gas, electricity, communication services, and other public utilities. The two easement areas will encompass 36,851.76 sq. ft. or 0.846 acres and 12,504.72 sq. ft. or 0.287 acres.

The easements do not permit any surface use.

The Board president executed the easement agreement on April 9, 2019, so that work by the public utility companies can move forward in accordance with the overall project schedule.

Recommendation: The Administration recommends approval of a resolution ratifying a public utility easement agreement for a 0.846-acre tract of land and a 0.287-acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of ARLINGTON ISD FINE ARTS CENTER ADDITION, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas; (locally known as the Fine Arts Center and Athletics Complex, 1201 E. Division Street).

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Cindy Powell
	Date: April 16, 2019

Arlington Independent School District Board of Trustees

WHEREAS the District owns certain property on which it is building the Fine Arts Center and Athletics Complex; and

WHEREAS the District would be better served if additional utility service were available at that site; and

WHEREAS making available a public easement for utility service within the community of Arlington would serve the District's purposes; and

WHEREAS utility easements are necessary for the purpose of establishing and maintaining utility service on the property and the nearby area; and

WHEREAS the Board intends to grant a public utility easement for the construction and maintenance of utilities on that property locally known as the Arlington ISD Fine Arts Center and Athletics Complex, 1201 E. Division, Arlington, Texas as described in the Exhibit A hereto; and

WHEREAS the construction of the Fine Arts Center and Athletics Complex needed to have the easement available as soon as possible; and

WHEREAS the Board of Trustees cancelled its regularly scheduled meeting on April 11, 2019, at which the Board planned to execute the easement, and the next scheduled meeting of the Board of Trustees was set for April 25, 2019; and

WHEREAS the construction of the Fine Arts Center and Athletics Complex would be delayed if execution of the public utility easement were delayed for two weeks; and

WHEREAS on April 9, 2019 President of the Board of Trustees Dr. Aaron Reich executed the easement on behalf of the district so construction could stay on schedule; now therefore

BE IT RESOLVED by the Board of Trustees of the Arlington Independent School District that:

1. The Superintendent is authorized to negotiate all necessary legal documents to grant a public utility easement in accordance with the provisions set out herein.
2. The President of the Board of Trustees is authorized to execute all documents required to accomplish the provisions set out herein.
3. The Board of Trustees expressly ratifies the public utility easement executed by the President of the Board of Trustees on behalf of the district.
4. The duration of the easement may be perpetual.
5. The easement is limited to the construction and maintenance of public utilities and regular use thereof.

APPROVED BY THE ARLINGTON ISD BOARD OF TRUSTEES ON APRIL ____, 2019 BY A
VOTE OF ____ TO ____.



President

ATTEST:

Secretary

**TRACT 1
METES AND BOUNDS DESCRIPTION
0.846 ACRES**

BEING a 0.846 acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of **ARLINGTON ISD FINE ARTS CENTER ADDITION**, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas, and being more particularly described as follows:

COMMENCING at the most northwesterly corner of said **ARLINGTON ISD FINE ARTS CENTER, ADDITION**, said point being in the southerly right-of-way line of East Sanford Street (a variable width right-of-way);

THENCE South 00 degrees 29 minutes 19 seconds East departing the southerly right-of-way of said East Sanford Street a distance of 5.00 feet to a point for corner;

THENCE North 89 degrees 30 minutes 30 seconds East a distance of 2.99 feet to the **POINT OF BEGINNING**;

THENCE, North 89 degrees 30 minutes 30 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.05 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 7.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 36 seconds East for a distance of 217.96 feet to a point for corner;

THENCE, North 89 degrees 35 minutes 24 seconds East for a distance of 25.08 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 15.00 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, South 89 degrees 35 minutes 20 seconds West for a distance of 25.08 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 30 seconds East for a distance of 437.97 feet to a point for corner;

THENCE, North 89 degrees 32 minutes 07 seconds East for a distance of 91.98 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 15.00 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 28 seconds West for a distance of 103.99 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 219.49 feet to a point for corner;

<p><i>SURVEY GROUP</i> SURVEYING * CONSULTING * MANAGEMENT</p>	JOB NO.:	<p>EXHIBIT A</p>
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	<p>SHEET NO. 11 OF 13</p>
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

**TRACT 1(CONTINUED)
METES AND BOUNDS DESCRIPTION
0.846 ACRES**

THENCE, North 89 degrees 30 minutes 35 seconds East for a distance of 332.12 feet to a point for corner;
THENCE, South 17 degrees 21 minutes 38 seconds East for a distance of 74.36 feet to a point for corner;
THENCE, North 72 degrees 44 minutes 16 seconds East for a distance of 31.58 feet to a point for corner;
THENCE, North 52 degrees 57 minutes 50 seconds East for a distance of 71.30 feet to a point for corner;
THENCE, North 72 degrees 43 minutes 16 seconds East for a distance of 736.49 feet to a point for corner;
THENCE, South 17 degrees 16 minutes 44 seconds East for a distance of 74.48 feet to a point for corner;
THENCE, South 72 degrees 44 minutes 22 seconds West for a distance of 10.00 feet to a point for corner;
THENCE, North 17 degrees 16 minutes 44 seconds West for a distance of 64.47 feet to a point for corner;
THENCE, South 72 degrees 43 minutes 16 seconds West for a distance of 724.73 feet to a point for corner;
THENCE, South 52 degrees 57 minutes 50 seconds West for a distance of 71.30 feet to a point for corner;
THENCE, South 72 degrees 44 minutes 16 seconds West for a distance of 31.83 feet to a point for corner;
THENCE, South 06 degrees 05 minutes 41 seconds West for a distance of 43.70 feet to a point for corner, said point being in the southerly line of said Lot 1 and the northerly line of said Division Street;
THENCE South 72 degrees 44 minutes 22 seconds West for a distance of 10.89 feet to a point for corner,
THENCE North 06 degrees 05 minutes 41 seconds East for a distance of 43.70 feet to a point for corner;
THENCE South 72 degrees 44 minutes 16 seconds West for a distance of 376.69 feet to a point for corner, said point being in the westerly line of said Lot 1;
THENCE, North 00 degrees 29 minutes 19 seconds West for a distance of 10.44 feet to a point for corner;
THENCE North 72 degrees 44 minutes 16 seconds East a distance of 373.05 feet to a point for corner;
THENCE North 17 degrees 21 minutes 38 seconds West a distance of 66.93 feet to a point for corner;
THENCE South 89 degrees 30 minutes 35 seconds West a distance of 334.70 feet to a point for corner;
THENCE North 00 degrees 29 minutes 31 seconds West a distance of 945.51 feet to the **POINT OF BEGINNING**;
CONTAINING a computed area of 0.846 acres or 36,843 square feet of land, more or less.

SURVEY GROUP <i>SURVEYING * CONSULTING * MANAGEMENT</i>	JOB NO.:	EXHIBIT A
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	SHEET NO. 12 OF 13
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

**TRACT 2
METES AND BOUNDS DESCRIPTION
0.287 ACRES**

BEING a 0.287 acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of **ARLINGTON ISD FINE ARTS CENTER ADDITION**, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas, and being more particularly described as follows:

COMMENCING at the most northwesterly corner of said **ARLINGTON ISD FINE ARTS CENTER, ADDITION**, said point being in the southerly right-of-way line of East Sanford Street (a variable width right-of-way);

THENCE South 00 degrees 29 minutes 19 seconds East departing the southerly right-of-way of said East Sanford Street a distance of 5.00 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 30 seconds East a distance of 17.99 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.05 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 7.00 feet to a point for corner;

THENCE South 00 degrees 34 minutes 04 seconds East a distance of 4.95 feet to the **POINT OF BEGINNING**;

THENCE North 89 degrees 30 minutes 29 seconds East a distance of 176.33 feet to a point for corner;

THENCE North 44 degrees 30 minutes 29 seconds East a distance of 25.39 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 1032.38 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 7.04 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 30 seconds East for a distance of 10.05 feet to a point for corner;

THENCE South 00 degrees 52 minutes 48 seconds East a distance of 17.04 feet to the a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 1038.30 feet to a point for corner;

THENCE, South 44 degrees 30 minutes 29 seconds West for a distance of 25.39 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 180.47 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 10.00 feet to the **POINT OF BEGINNING**;

CONTAINING a computed area of 0.287 acres or 12,512 square feet of land, more or less.

<p><i>SURVEY GROUP</i> SURVEYING * CONSULTING * MANAGEMENT</p>	JOB NO.:	<p>EXHIBIT A</p>
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	<p>SHEET NO. 13 OF 13</p>
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

PUBLIC UTILITY EASEMENT

THE STATE OF TEXAS § KNOW ALL MEN BY THESE PRESENTS
COUNTY OF TARRANT §

THAT ARLINGTON INDEPENDENT SCHOOL DISTRICT, a local unit of government, duly organized and operating under the laws of the State of Texas, acting by and through Aaron Reich, its Board of Trustees President, of the County of Tarrant, State of Texas, hereinafter called Grantor, does hereby convey, dedicate, set apart, and reserve to the public a perpetual non-exclusive utility easement (hereafter, "Easement") in, under, over, through, across, and along the following described property:

SEE ATTACHED EXHIBIT "A" INCORPORATED HEREIN BY REFERENCE FOR ALL INTENTS AND PURPOSES

1. The Easement is for the use of public utilities to lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use lines and facilities for the provision of natural gas, electricity, communication services, and other public utilities, together with all necessary appurtenances thereto (hereafter, "Facilities"), and including the right to make the improvements on such grade and according to such plans and specifications as will, in the utility provider's opinion, best serve the public purpose.

2. The dedication, conveyance, and covenants herein are made in consideration of the benefits accruing to Grantor as the owner of certain adjacent property by reason of the Facilities, conditions, covenants and agreements herein set forth, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged.

3. The public utilities shall have the right to forbid, prevent, remove and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes and any other obstructions or encroachments which may endanger or interfere with the use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement.

4. The use, occupancy, and enjoyment of the fee simple title not necessary for or interfering with the Easement shall remain in Grantor, and the heirs, successors, and assigns thereof. Such use, occupancy, and enjoyment may include, but is not limited to, ingress and egress across the Easement, landscaping, parking areas, and driveways, insofar as the same do not interfere with the use of Easement by the public utilities.

5. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof.

6. This Easement shall be construed according to the laws of the State of Texas.

TO HAVE AND TO HOLD said Easement unto the public forever.

WITNESS my hand this 9th day of April, 2019.

[Handwritten Signature] (CS)

Arlington Independent School District
By: Dr. Aaron Reich
Title: President, Board of Trustees

THE STATE OF TEXAS
COUNTY OF TARRANT

§
§
§

Acknowledgment

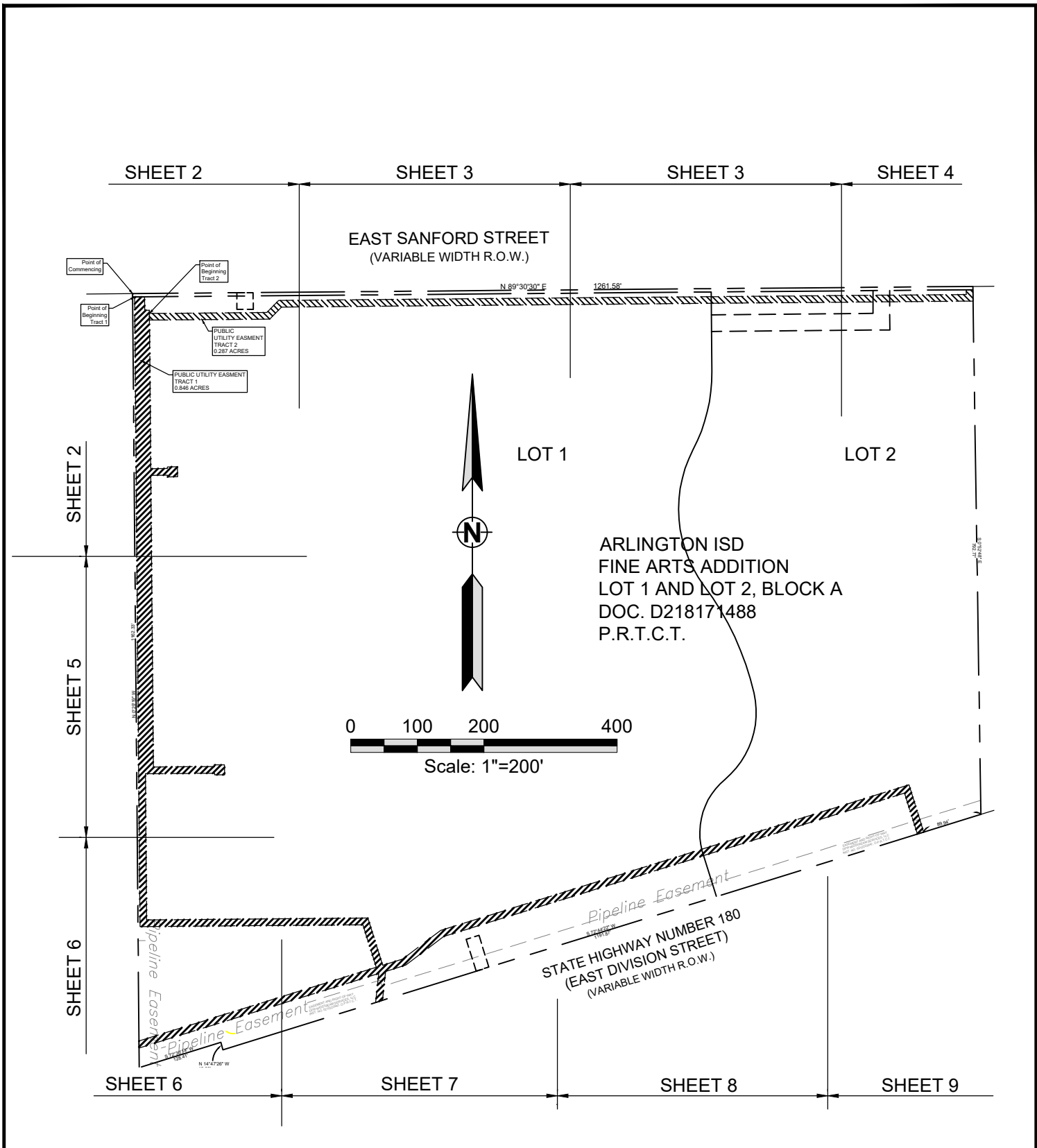
BEFORE ME, the undersigned authority, on this day personally appeared **Dr. Aaron Reich**, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of the said **Arlington Independent School District**, and that he executed the same as the President of the Board of Trustees of such independent school district, for the purposes and consideration expressed and in the capacity therein stated.

Given under my hand and seal of office this 9th day of April, 2019.

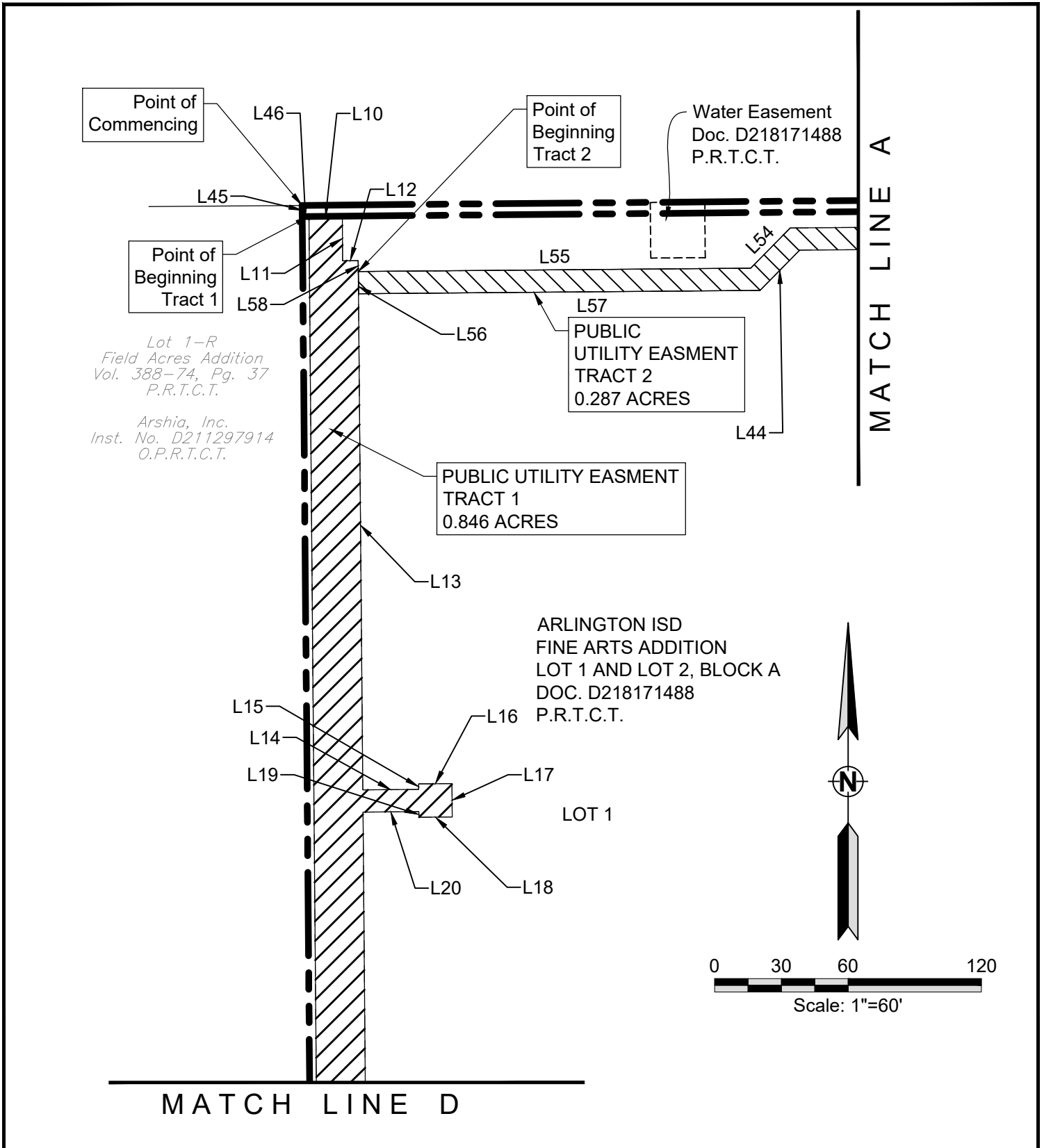


Lisa Ann Benjamin
Notary Public in and for
the State of Texas

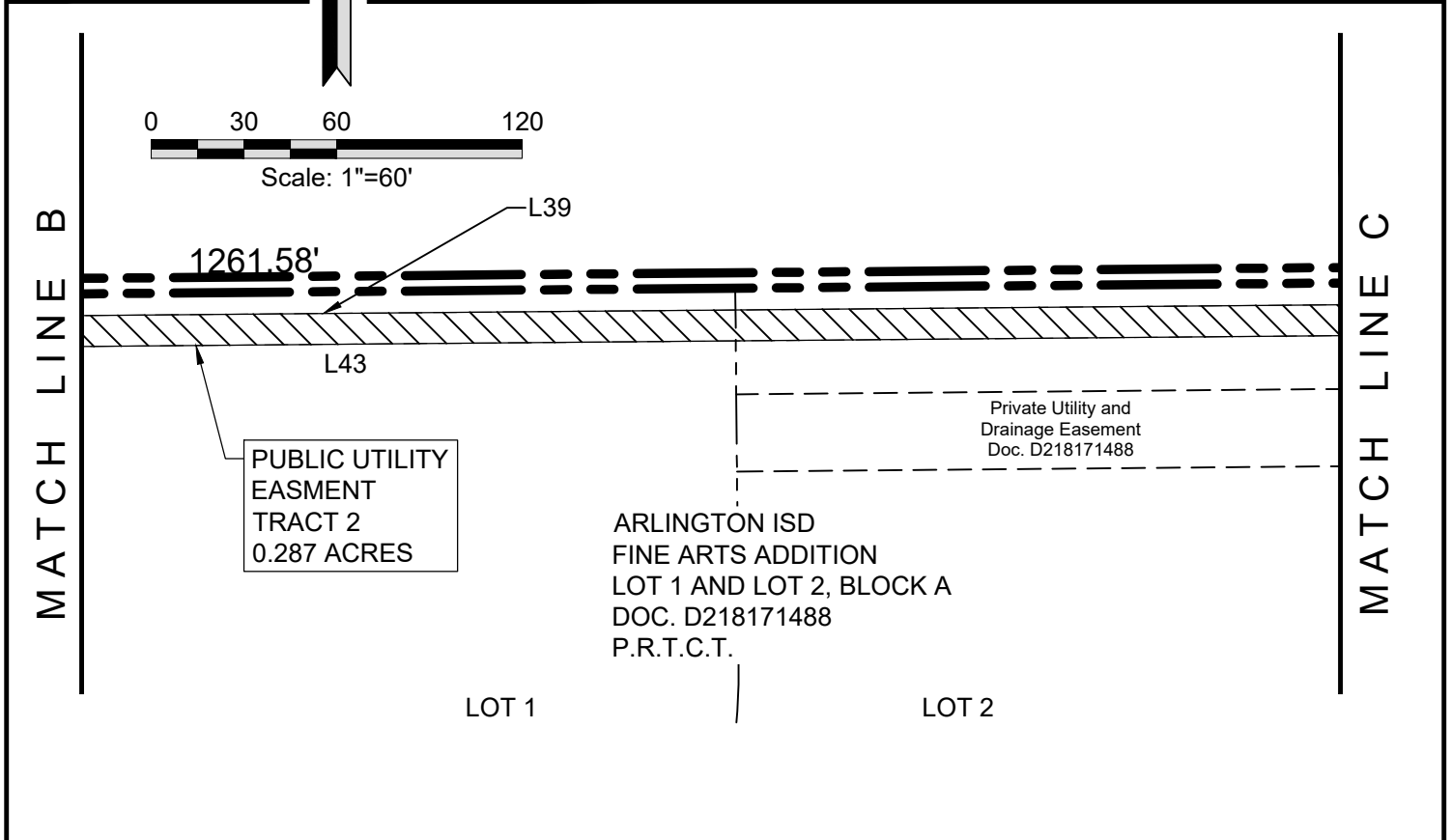
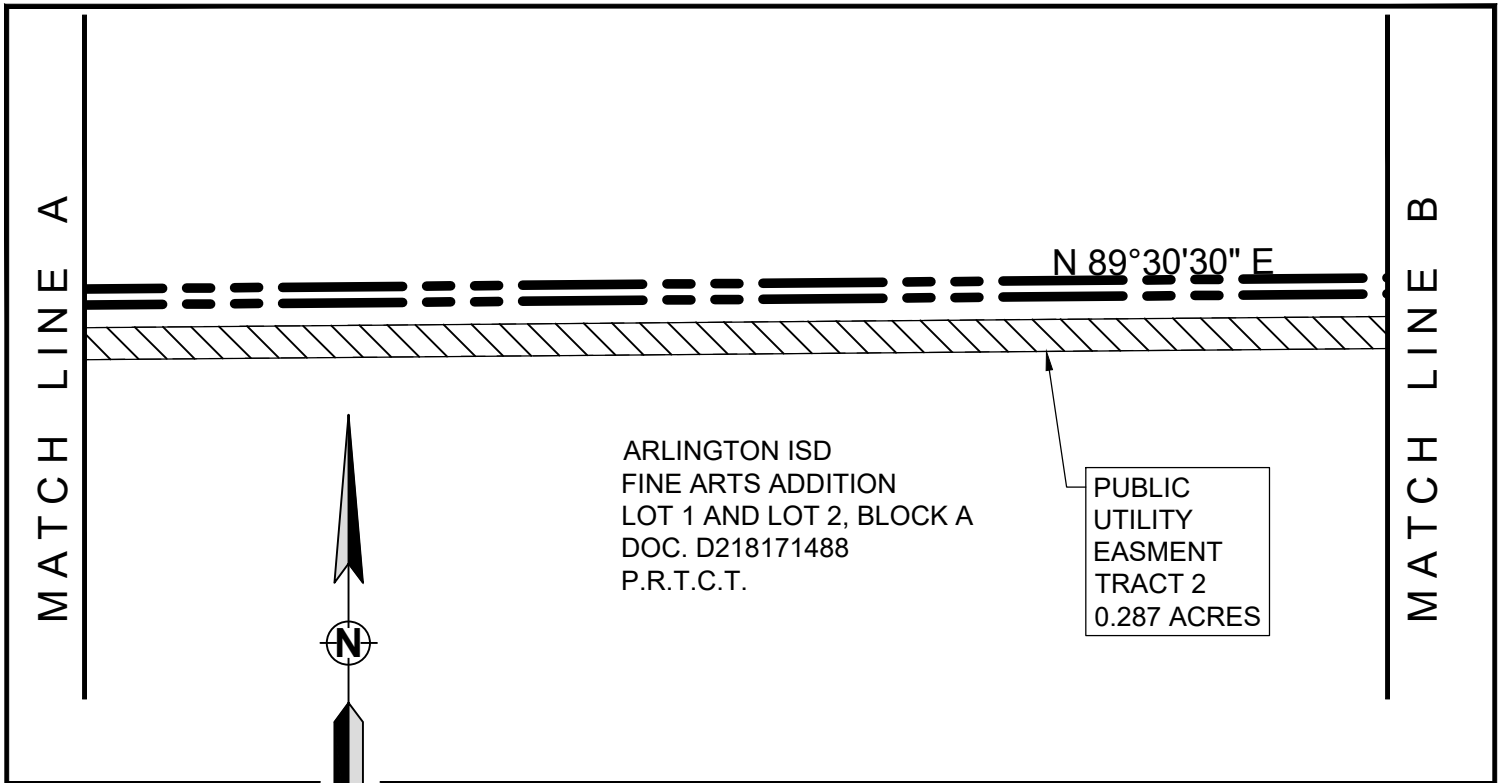
My commission expires on 9/15/2021



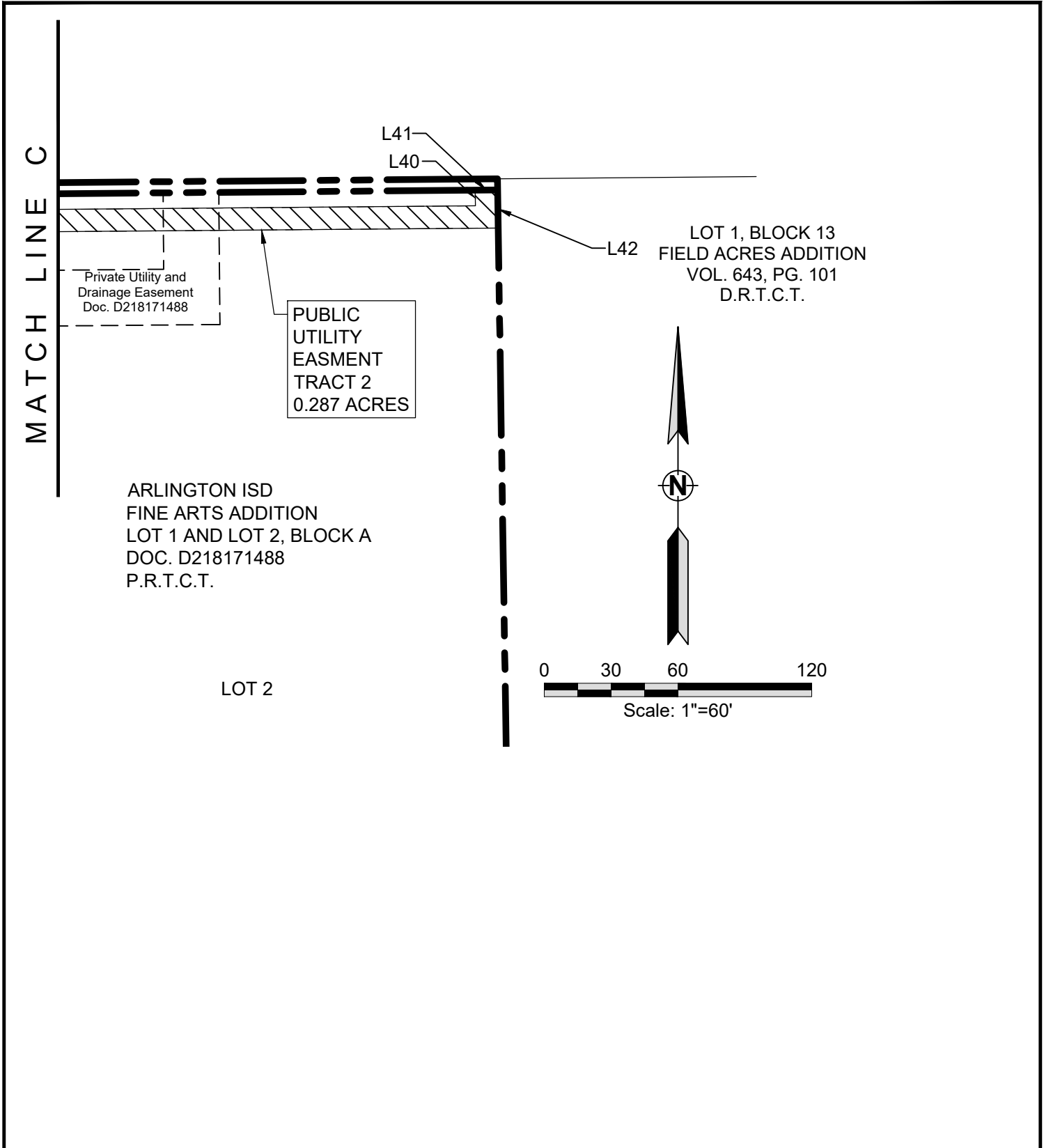
<p>SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT</p> <p>TBPS No. 101733-00</p> <p>1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063</p> <p>(817) 354-1445 (817) 354-1451 FAX</p>	JOB NO.:	SKETCH
	DATE:	PUBLIC UTILITY EASEMENT
	SCALE:	1" = 200'
	DRAWN BY:	R.M.
	MARCH 14, 2019	



SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT	JOB NO.:	SKETCH PUBLIC UTILITY EASEMENT
	DATE:	
TBPS No. 101733-00 1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063 (817) 354-1445 (817) 354-1451 FAX	SCALE:	SHEET NO. 2 OF 13
	DRAWN BY:	R.M.

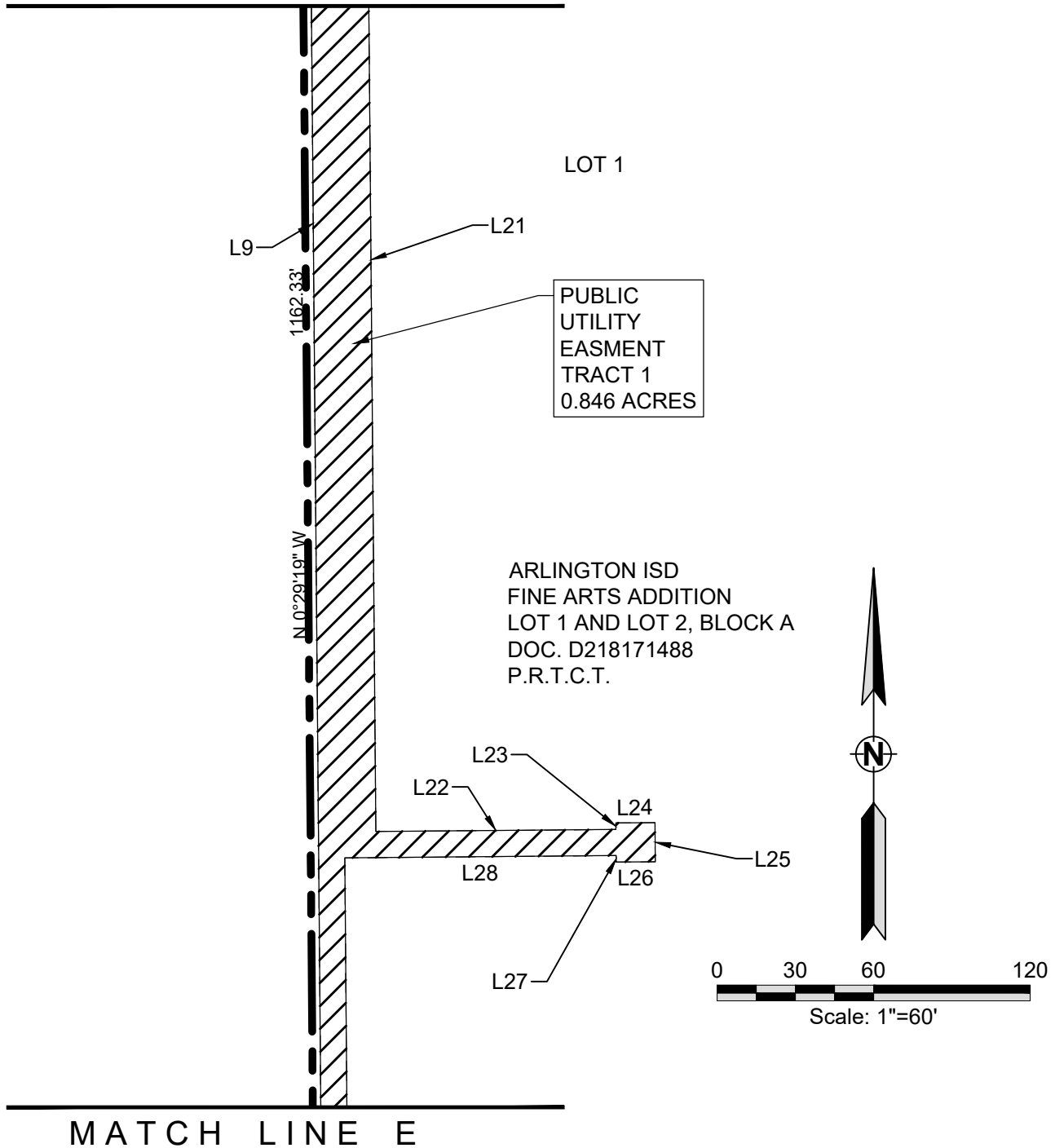


SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT	JOB NO.:	SKETCH
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE: 1" = 50'	SHEET NO. 3 OF 13
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	DRAWN BY: R.M.	
(817) 354-1445 (817) 354-1451 FAX		



SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT	JOB NO.:	SKETCH PUBLIC UTILITY EASEMENT
	DATE:	
TBPS No. 101733-00 1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063 (817) 354-1445 (817) 354-1451 FAX	SCALE:	1" = 50'
	DRAWN BY:	R.M.
		SHEET NO. 4 OF 13

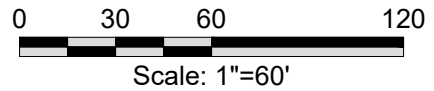
MATCH LINE D



LOT 1

PUBLIC UTILITY EASEMENT TRACT 1 0.846 ACRES

ARLINGTON ISD FINE ARTS ADDITION LOT 1 AND LOT 2, BLOCK A DOC. D218171488 P.R.T.C.T.



MATCH LINE E

<p>SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT</p>	JOB NO.:	<p>SKETCH</p>
	DATE:	
<p>TBPS No. 101733-00</p>	SCALE:	<p>PUBLIC UTILITY EASEMENT</p>
<p>1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063</p>	<p>(817) 354-1445 (817) 354-1451 FAX</p>	<p>DRAWN BY:</p>
		<p>R.M.</p>
		<p>SHEET NO. 5 OF 13</p>

MATCH LINE E

MATCH LINE F

L29

L30

L8

PUBLIC
UTILITY
EASEMENT
TRACT 1
0.846 ACRES

ARLINGTON ISD
FINE ARTS ADDITION
LOT 1 AND LOT 2, BLOCK A
DOC. D218171488
P.R.T.C.T.

L6

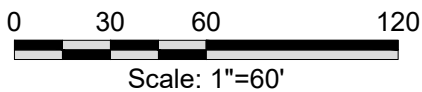
L4

L5

S 72°36'14" W
128.41'

N 14°47'26" W
12.00'

STATE HIGHWAY NUMBER 180
(EAST DIVISION STREET)
(VARIABLE WIDTH R.O.W.)



SURVEY GROUP

SURVEYING * CONSULTING * MANAGEMENT

TBPS No. 101733-00

1475 HERITAGE PARKWAY, SUITE 217
MANSFIELD, TEXAS 76063

(817) 354-1445
(817) 354-1451 FAX

JOB NO.:

DATE:

MARCH 14, 2019

SCALE:

1" = 50'

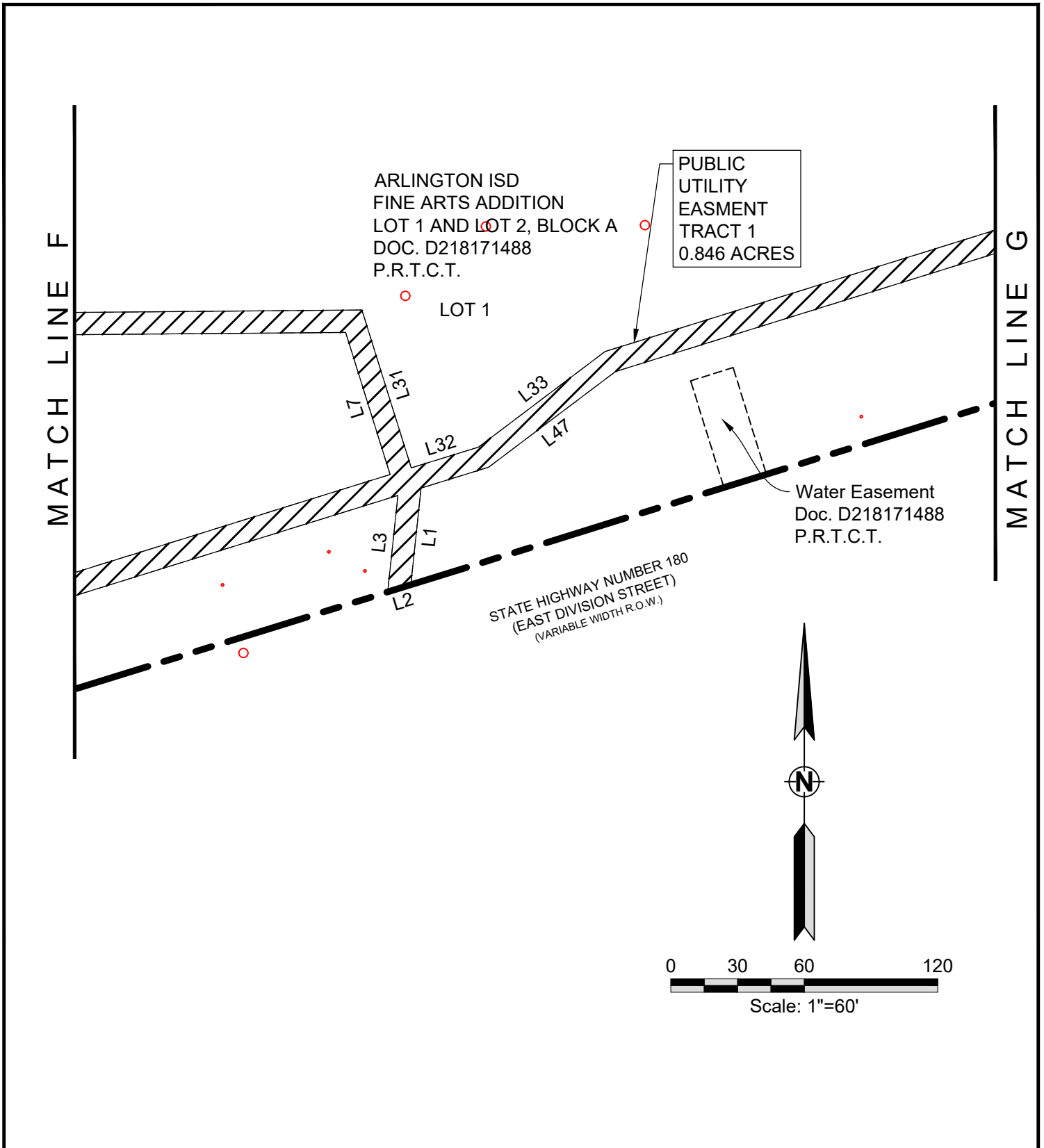
DRAWN BY:

R.M.

SKETCH

PUBLIC UTILITY
EASEMENT

SHEET NO. 6 OF 13

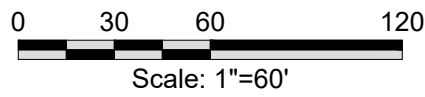


SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT	JOB NO.:	SKETCH
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE: 1" = 50'	SHEET NO. 7 OF 13
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

MATCH LINE G

MATCH LINE H

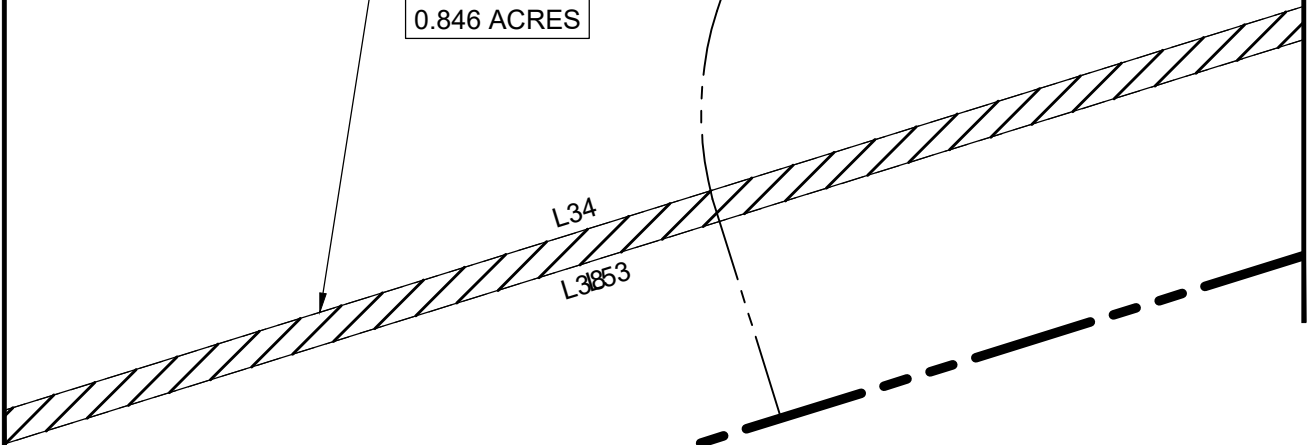
ARLINGTON ISD
FINE ARTS ADDITION
LOT 1 AND LOT 2, BLOCK A
DOC. D218171488
P.R.T.C.T.



LOT 1

LOT 2

PUBLIC
UTILITY
EASEMENT
TRACT 1
0.846 ACRES

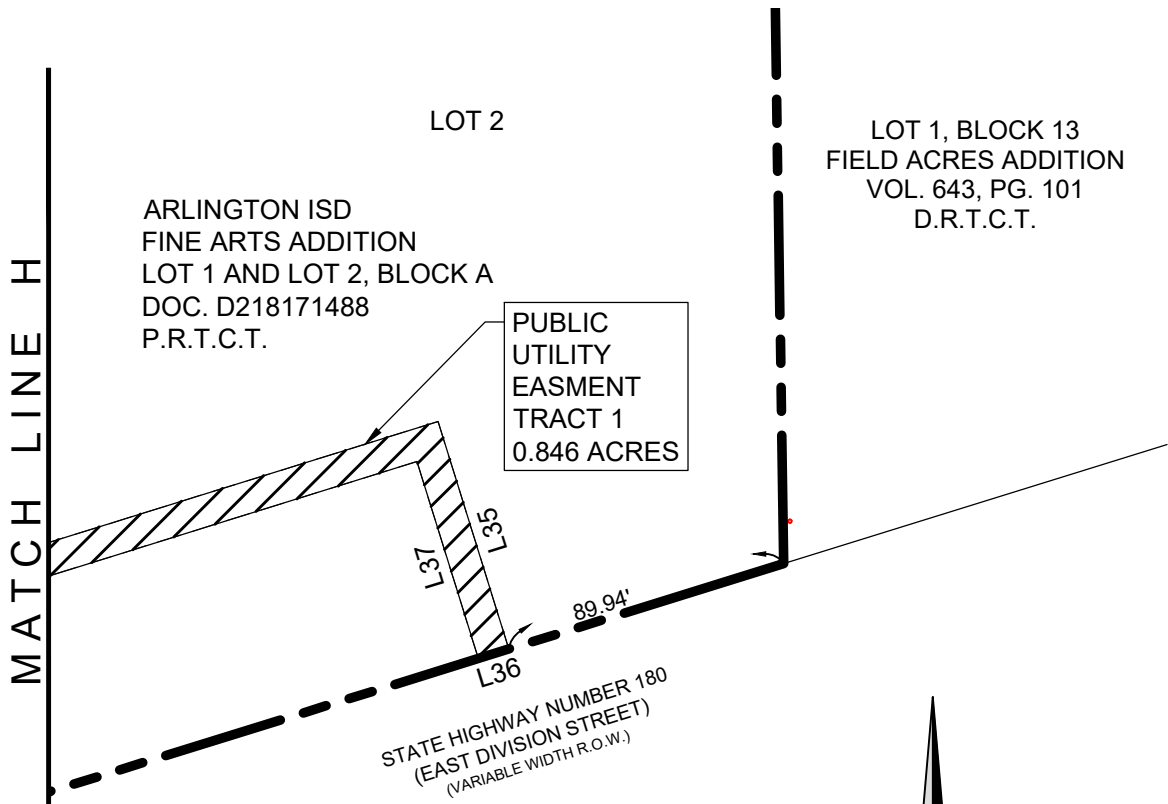


SURVEY GROUP
SURVEYING * CONSULTING * MANAGEMENT

JOB NO.:
DATE: MARCH 14, 2019
SCALE: 1" = 50'
DRAWN BY: R.M.

SKETCH
PUBLIC UTILITY
EASEMENT
SHEET NO. 8 OF 13

TBPS No. 101733-00
1475 HERITAGE PARKWAY, SUITE 217
MANSFIELD, TEXAS 76063
(817) 354-1445
(817) 354-1451 FAX



MATCH LINE A

SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT TBPS No. 101733-00 1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063 (817) 354-1445 (817) 354-1451 FAX	JOB NO.:	SKETCH PUBLIC UTILITY EASEMENT SHEET NO. 9 OF 13
	DATE: MARCH 14, 2019	
	SCALE: 1" = 50'	
	DRAWN BY: R.M.	

Line Table		
Line #	Length	Direction
L1	43.70	S06° 05' 41"W
L2	10.89	S72° 44' 22"W
L3	43.70	N06° 05' 41"E
L4	376.69	S72° 44' 16"W
L5	10.44	N00° 29' 19"W
L6	373.05	N72° 44' 16"E
L7	66.93	N17° 21' 38"W
L8	334.70	S89° 30' 35"W
L9	945.51	N00° 29' 31"W
L10	15.00	N89° 30' 30"E
L11	20.05	S00° 29' 31"E
L12	7.00	N89° 30' 29"E
L13	237.95	S00° 29' 36"E
L14	25.08	N89° 35' 24"E
L15	2.50	N00° 29' 31"W
L16	15.00	N89° 30' 29"E
L17	15.00	S00° 29' 31"E
L18	15.00	S89° 30' 29"W
L19	2.50	N00° 29' 31"W
L20	25.08	S89° 35' 20"W

Line Table		
Line #	Length	Direction
L21	437.97	S00° 29' 30"E
L22	91.98	N89° 32' 07"E
L23	2.50	N00° 29' 31"W
L24	15.00	N89° 30' 29"E
L25	15.00	S00° 29' 31"E
L26	15.00	S89° 30' 29"W
L27	2.50	N00° 29' 31"W
L28	103.99	S89° 30' 28"W
L29	219.49	S00° 29' 31"E
L30	332.12	N89° 30' 35"E
L31	74.36	S17° 21' 38"E
L32	31.58	N72° 44' 16"E
L33	71.30	N52° 57' 50"E
L34	736.49	N72° 43' 16"E
L35	74.48	S17° 16' 44"E
L36	10.00	S72° 44' 22"W
L37	64.47	N17° 16' 44"W
L38	724.73	S72° 43' 16"W
L39	1032.28	N89° 30' 29"E
L40	7.04	N00° 29' 31"W

Line Table		
Line #	Length	Direction
L41	10.05	N89° 30' 30"E
L42	17.04	S00° 52' 48"E
L43	1038.30	S89° 30' 29"W
L44	25.39	S44° 30' 29"W
L45	5.00	S00° 29' 19"E
L46	2.99	N89° 30' 30"E
L47	71.30	S52° 57' 50"W
L53	724.73	S72° 43' 16"W
L54	25.39	N44° 30' 29"E
L55	176.33	N89° 30' 29"E
L56	10.00	N00° 29' 31"W
L57	180.47	S89° 30' 29"W
L58	4.95	S00° 34' 04"E

SURVEY GROUP SURVEYING * CONSULTING * MANAGEMENT TBPS No. 101733-00 1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063 (817) 354-1445 (817) 354-1451 FAX	JOB NO.:	SKETCH PUBLIC UTILITY EASEMENT SHEET NO. 10 OF 13
	DATE: MARCH 14, 2019	
SCALE:		
	DRAWN BY: R.M.	

**TRACT 1
METES AND BOUNDS DESCRIPTION
0.846 ACRES**

BEING a 0.846 acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of **ARLINGTON ISD FINE ARTS CENTER ADDITION**, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas, and being more particularly described as follows:

COMMENCING at the most northwesterly corner of said **ARLINGTON ISD FINE ARTS CENTER, ADDITION**, said point being in the southerly right-of-way line of East Sanford Street (a variable width right-of-way);

THENCE South 00 degrees 29 minutes 19 seconds East departing the southerly right-of-way of said East Sanford Street a distance of 5.00 feet to a point for corner;

THENCE North 89 degrees 30 minutes 30 seconds East a distance of 2.99 feet to the **POINT OF BEGINNING**;

THENCE, North 89 degrees 30 minutes 30 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.05 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 7.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 36 seconds East for a distance of 217.96 feet to a point for corner;

THENCE, North 89 degrees 35 minutes 24 seconds East for a distance of 25.08 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 15.00 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, South 89 degrees 35 minutes 20 seconds West for a distance of 25.08 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 30 seconds East for a distance of 437.97 feet to a point for corner;

THENCE, North 89 degrees 32 minutes 07 seconds East for a distance of 91.98 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 15.00 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 15.00 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 2.50 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 28 seconds West for a distance of 103.99 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 219.49 feet to a point for corner;

<p><i>SURVEY GROUP</i> SURVEYING * CONSULTING * MANAGEMENT</p>	JOB NO.:	<p>EXHIBIT A</p>
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	<p>SHEET NO. 11 OF 13</p>
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

**TRACT 1(CONTINUED)
METES AND BOUNDS DESCRIPTION
0.846 ACRES**

THENCE, North 89 degrees 30 minutes 35 seconds East for a distance of 332.12 feet to a point for corner;
THENCE, South 17 degrees 21 minutes 38 seconds East for a distance of 74.36 feet to a point for corner;
THENCE, North 72 degrees 44 minutes 16 seconds East for a distance of 31.58 feet to a point for corner;
THENCE, North 52 degrees 57 minutes 50 seconds East for a distance of 71.30 feet to a point for corner;
THENCE, North 72 degrees 43 minutes 16 seconds East for a distance of 736.49 feet to a point for corner;
THENCE, South 17 degrees 16 minutes 44 seconds East for a distance of 74.48 feet to a point for corner;
THENCE, South 72 degrees 44 minutes 22 seconds West for a distance of 10.00 feet to a point for corner;
THENCE, North 17 degrees 16 minutes 44 seconds West for a distance of 64.47 feet to a point for corner;
THENCE, South 72 degrees 43 minutes 16 seconds West for a distance of 724.73 feet to a point for corner;
THENCE, South 52 degrees 57 minutes 50 seconds West for a distance of 71.30 feet to a point for corner;
THENCE, South 72 degrees 44 minutes 16 seconds West for a distance of 31.83 feet to a point for corner;
THENCE, South 06 degrees 05 minutes 41 seconds West for a distance of 43.70 feet to a point for corner, said point being in the southerly line of said Lot 1 and the northerly line of said Division Street;
THENCE South 72 degrees 44 minutes 22 seconds West for a distance of 10.89 feet to a point for corner,
THENCE North 06 degrees 05 minutes 41 seconds East for a distance of 43.70 feet to a point for corner;
THENCE South 72 degrees 44 minutes 16 seconds West for a distance of 376.69 feet to a point for corner, said point being in the westerly line of said Lot 1;
THENCE, North 00 degrees 29 minutes 19 seconds West for a distance of 10.44 feet to a point for corner;
THENCE North 72 degrees 44 minutes 16 seconds East a distance of 373.05 feet to a point for corner;
THENCE North 17 degrees 21 minutes 38 seconds West a distance of 66.93 feet to a point for corner;
THENCE South 89 degrees 30 minutes 35 seconds West a distance of 334.70 feet to a point for corner;
THENCE North 00 degrees 29 minutes 31 seconds West a distance of 945.51 feet to the **POINT OF BEGINNING**;
CONTAINING a computed area of 0.846 acres or 36,843 square feet of land, more or less.

SURVEY GROUP <i>SURVEYING * CONSULTING * MANAGEMENT</i>	JOB NO.:	EXHIBIT A
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	SHEET NO. 12 OF 13
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

**TRACT 2
METES AND BOUNDS DESCRIPTION
0.287 ACRES**

BEING a 0.287 acre tract of land situated in the JOEL BLACKWELL SURVEY, ABSTRACT NO. 147, in the City of Arlington, Tarrant County, Texas, and being a portion of Lot 1 and Lot 2 of **ARLINGTON ISD FINE ARTS CENTER ADDITION**, an addition to the City of Arlington, Texas according to the plat thereof recorded in Document D218171488, Official Public Records of Tarrant County, Texas, and being more particularly described as follows:

COMMENCING at the most northwesterly corner of said **ARLINGTON ISD FINE ARTS CENTER, ADDITION**, said point being in the southerly right-of-way line of East Sanford Street (a variable width right-of-way);

THENCE South 00 degrees 29 minutes 19 seconds East departing the southerly right-of-way of said East Sanford Street a distance of 5.00 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 30 seconds East a distance of 17.99 feet to a point for corner;

THENCE, South 00 degrees 29 minutes 31 seconds East for a distance of 20.05 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 7.00 feet to a point for corner;

THENCE South 00 degrees 34 minutes 04 seconds East a distance of 4.95 feet to the **POINT OF BEGINNING**;

THENCE North 89 degrees 30 minutes 29 seconds East a distance of 176.33 feet to a point for corner;

THENCE North 44 degrees 30 minutes 29 seconds East a distance of 25.39 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 29 seconds East for a distance of 1032.38 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 7.04 feet to a point for corner;

THENCE, North 89 degrees 30 minutes 30 seconds East for a distance of 10.05 feet to a point for corner;

THENCE South 00 degrees 52 minutes 48 seconds East a distance of 17.04 feet to the a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 1038.30 feet to a point for corner;

THENCE, South 44 degrees 30 minutes 29 seconds West for a distance of 25.39 feet to a point for corner;

THENCE, South 89 degrees 30 minutes 29 seconds West for a distance of 180.47 feet to a point for corner;

THENCE, North 00 degrees 29 minutes 31 seconds West for a distance of 10.00 feet to the **POINT OF BEGINNING**;

CONTAINING a computed area of 0.287 acres or 12,512 square feet of land, more or less.

SURVEY GROUP <i>SURVEYING * CONSULTING * MANAGEMENT</i>	JOB NO.:	EXHIBIT A
	DATE: MARCH 14, 2019	
TBPS No. 101733-00	SCALE:	SHEET NO. 13 OF 13
1475 HERITAGE PARKWAY, SUITE 217 MANSFIELD, TEXAS 76063	(817) 354-1445 (817) 354-1451 FAX	

Arlington Independent School District Board of Trustees Communication

Meeting Date: June 25, 2019

Consent Item

Subject: Change Order #1 Amending the Competitive Sealed Proposal (CSP) Contracted Amount and Substantial Completion Date for 2014 Bond Construction Project for Arlington College and Career High School, Phase IV - Bid Package 2

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the CSP contracted amount and substantial completion date for 2014 Bond Construction Project for Arlington College and Career High School, Phase IV – Bid Package 2.

Background: During renovation of the Arlington College and Career High School (ACCHS) project, the General Contractor, Ratcliff Constructors, LLC (Ratcliff) has incurred temporary delays and costs for work to address unforeseen conditions which cannot be funded through the original, Board approved, construction contract. While demolishing certain portions of the facility, various mechanical and electrical infrastructure was found to be insufficient for use and required replacement. The main sewer line serving the building was found to be non-functioning and had to be replaced and rerouted around the building exterior. In the process of installing the new entry canopy and windows, it was discovered that the exterior wall lacked the proper stability to support the loading and required additional structural reinforcement to accommodate increased weight capacity. Additionally, there were code revisions required by the City of Arlington identified during their permit review process that were not included in the original bid by the contractor. Ratcliff has submitted Change Order #1 for the ACCHS construction project in the amount of \$255,066.84. This change order is comprised of five main areas summarized in the table below.

In addition to the cost impact of addressing the unforeseen mechanical, electrical & plumbing conditions, structural reinforcement issues, and City of Arlington revisions and utility changes, there is a need to allow Ratcliff additional time to complete the project. The CSP agreement, approved by the Board of Trustees on November 15, 2018, provided for a substantial completion date of August 1, 2019. As such, Ratcliff has requested an additional 15 days from the original substantial completion date to complete the project. Ratcliff has submitted Change Order #1 to amend the contract amount and a corresponding Notice of Claim to amend the substantial completion date to August 16, 2019.


LBL Architects (LBL), the project architect, has reviewed the change order and validated the request for amending the substantial completion date with Ratcliff and AISD staff.

Change Order Summary:

Item	Description	Cost
001	Mechanical and Electrical Changes Necessary to Address Unforeseen Conditions	\$ 56,554.13
002	Plumbing Repairs and Revisions Necessary to Address Unforeseen Conditions	\$ 72,303.96
003	Structural Reinforcement of Main Entry Wall and Canopy Necessary to Address Unforeseen Conditions	\$ 41,757.83
004	City of Arlington Revisions and Utility Changes Required Under Permit Review Process	\$ 58,143.58
005	Fees for Bonding, Insurance, and Contractor Overhead	\$ 26,307.34
Sum of Change Order #1		\$ 255,066.84

Attached are letters from LBL and Ratcliff explaining the need for Change Order #1 changing the contract amount and the Notice of Claim amending the contracted substantial completion date. The original contract amount for the project was \$7,440,217.00 and the original substantial completion date is August 1, 2019. Pending approval of Change Order #1 the amended contract amount would be \$7,695,283.84 and the new substantial completion date will be August 16, 2019.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn Date: June 14, 2019



June 19, 2019

Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

RE: Arlington College and Career High School – Change Order No. 01

Mr. Horn,

There have been several unforeseen existing conditions and owner's requests requiring mechanical and electrical changes, plumbing repairs and revisions, structural reinforcement modifications, city utility requirements, and subsequent fees for bonding, insurance, and contractor overhead to the school renovation project which are indicated below. Funds from the Construction Contingency Allowance have been set aside for critical items to keep the contractor working, however the fund is insufficient to cover all the costs for the required modifications and changes.

We have reviewed the contractor's revised cost proposal dated 6-18-19 for the required work and it is acceptable. The change order increases the **Original Contract Amount contract amount by \$255,066.84** to a new contract amount of **\$7,695,283.84** and **adds 15 days to the Substantial Completion date from August 1, 2019 to August 16, 2019.**

The five Items to be addressed in the Change Order are:

- 01- Mechanical and Electrical changes necessary to address Unforeseen Conditions in the amount of \$56,554.13.
- 02- Plumbing (below grade) Repairs and Revisions Necessary to Address Unforeseen Conditions in the amount of \$72,303.96.
- 03- Structural Reinforcement of the original building at Main Entry Wall and Canopy Necessary to Address Unforeseen Conditions the amount of \$41,757.83.
- 04- City of Arlington Revisions and Utility Changes Required due to Permit Review Process in the amount of \$58,143.58.
- 05- Fees for Bonding, Insurance and Contractor Overhead in the amount of \$26,307.34. This consists of Overhead, Profit, Insurance and Bond totaling 11.5% of the PCO costs.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tom McCarty', is written over a horizontal line.

Tom McCarty, AIA
Vice President



June 18, 2019

Attn:
Mike Parkos
Director of Facilities and Planning and Construction
Arlington Independent School District

AISD PH4BP02 – Early College High School

Notice of Claim

Ratcliff Constructors LP is submitting this letter as Notice of Claim to Arlington Independent School District for (15) fifteen days to be added to the project duration. These requested additional days are required to complete the project due to changes in project scope as outlined in the Change Order Request letter. If approved, the project substantial completion date will be extended to August 16th, 2019

Respectfully,

Jared Sulak
Project Manager
Ratcliff Constructors LP

A handwritten signature in blue ink, appearing to be 'JS', is written over the printed name and title of Jared Sulak.



June 18, 2019

Attn:
Mike Parkos
Director of Facilities and Planning and Construction
Arlington Independent School District

AISD PH4BP02 – Early College High School

Change Order Request

Ratcliff Constructors LP is submitting this letter to requesting a Change Order from Arlington Independent School District for the amount of Two Hundred Fifty-Five Thousand Sixty-Six Dollars 84/100 \$255,066.84 to fund the Proposed Change Orders as listed below. These changes to the original contract scope are a result of Unforeseen Conditions and additional requirements made by the City of Arlington. The Proposed Change Orders have been grouped into categories as they pertain to specific scopes or areas of work.

1. Mechanical and Electrical changes necessary to address Unforeseen Conditions in the amount of \$56,554.13:
2. Plumbing Repairs and Revisions Necessary to Address Unforeseen Conditions in the amount of \$72,303.96:
3. Structural Reinforcement of Main Entry Wall and Canopy Necessary to Address Unforeseen Conditions the amount of \$41,757.83:
4. City of Arlington Revisions and Utility Changes Required under Permit Review Process in the amount of \$58,143.58:
5. Fees for Bonding, Insurance and Contractor Overhead in the amount of \$26,307.34. This consists of Overhead, Profit, Insurance and Bond totaling 11.5% of the PCO costs.

Additional details, inclusions, exclusions, and subcontractor pricing has been provided for each Proposed Change Order, attached here, and has been reviewed by LBL Architects and AISD Project Managers.

Respectfully,

Jared Sulak
Project Manager
Ratcliff Constructors LP

A handwritten signature in blue ink, appearing to be 'JS', is written over the typed name and title of Jared Sulak.

Arlington Independent School District Board of Trustees Communication

Meeting Date: June 25, 2019	Consent Item
Subject: Change Order #2 Amending the Guaranteed Maximum Price (GMP) Contracted Amount and Substantial Completion Date for 2014 Bond Construction Project for Wood Elementary School, Phase II - Bid Package 4	

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #2 amending the GMP contracted amount and substantial completion date for 2014 Bond Construction Project for Wood Elementary School, Phase II – Bid Package 4.

Background: During construction of the Library addition at Wood ES, the General Contractor, Pogue Construction (Pogue) discovered that the fire alarm system serving the building was not capable of expansion to cover the building addition. This deficiency requires that the system be replaced and meet current International Fire Code (IFC 2015). Additionally, Pogue was required to relocate a natural gas supply line and install a fire lane extension around the new addition. These scope changes caused construction delays and added costs to the original project. Pogue has submitted Change Order #2 for the Wood Elementary School construction project in the amount of \$195,760.00. This change order is comprised of two main areas summarized in the table below.

In addition to the cost impact of replacing the fire alarm system serving the building, there is a need to allow Pogue additional time to complete the project. The GMP agreement, approved by the Board of Trustees on September 1, 2016, provided for a substantial completion date of September 30, 2017. Change Order #1 was previously approved by the Board of Trustees on April 2, 2018. Currently, Pogue is submitting Change Order #2 to amend the contract amount and the substantial completion date by an additional 122 days to October 15, 2019.


KAI Architects (KAI), the project architect, has reviewed the change order and validated the request for amending the substantial completion date with Pogue and AISD staff.

Change Order Summary:

Item	Description	Cost
001	Fire Alarm System Replacement to Meet Current Code and Provide Full Building Coverage	\$ 136,630.00
002	Fees for Bonding, Insurance, and Contractor Overhead	\$ 59,130.00
Sum of Change Order #2		\$ 195,760.00

Attached are letters from KAI and Pogue explaining the need for Change Order #2 amending the contract amount and the contracted substantial completion date. The original Board approved GMP contract amount was \$10,641,247.00. The Board of Trustees approved Change Order #1 on April 2, 2018, in the amount of \$333,878.00. The contract amount was amended to \$10,975,145.00. The substantial completion date was amended 623 days to June 15, 2019. Pending approval of Change Order #2, the amended new contract amount will be \$11,170,905.00 and the new substantial completion date will be October 15, 2019.

Recommendation: Administration Recommends Approval

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <p>Prepared by: Wm. Kelly Horn</p> <p>Date: June 18, 2019</p>
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Transforming
Communities

June 19, 2019

Jaime Garcia
Project Manager
Arlington Independent School District
1201 Colorado Lane
Arlington, TX 76105

Re: 2015 Bond Program Phase II BP 4 – Wood Elementary School: Pogue Change Order

Mr. Garcia:

KAI has received and reviewed a Change Order from Pogue Construction for the above referenced project in the amount of \$195,760.00. This change in contract sum covers the cost of additional work scheduled to be completed on the project that was not included in their original scope of work.

In addition, Pogue has requested an extension to their contract equal to one hundred twenty-two (122) calendar days. The substantial completion date for the project would be modified to October 15, 2019.

KAI takes no exception to this requested Change Order. If you have any additional questions or concerns, please feel free to contact me.

With thanks,


Derwin Broughton, CA, NCARB
PRINCIPAL

KAI

101 N Zang Blvd, Ste 100 | Dallas, TX 75208 | 214.742.0400

CC: File, Kelly Horn

June 5, 2019



Notice of Claim

Alejandro Puerto
Construction Administrator
KAI/Alliance LC
Dba KAI Texas
101 N. Zang Blvd
Dallas, TX 75208

RE: PH2BP04-03 Wood ES – Notice of Claim – CCD #1 Fire Lane Addition, CCD #3 Fire Alarm Replacement, and Existing Gas Line Delays

Mr. Puerto,

From previous correspondence, OAC Meetings, CCD #1, CCD #3, and RFI 26 – Existing Gas Line, KAI Architects and Arlington ISD are aware of the schedule impact of CCD #1 Fire Lane Addition, CCD #3 Fire Alarm Replacement, and the Existing Gas Line. This Notice of claim documents the additional days needed to complete the additional work related to these issues. The additional days requested in this notice of claim is to allow sufficient time to replace the existing fire alarm system, add the Fire Lane as required by the City of Arlington, and reroute an unknown gas line that was encountered within the building pad of the new addition.

In accordance with Articles 15.1.2, 15.1.4, 15.1.5 of the A201 General Conditions for this project Pogue Construction respectfully submits this Notice of Claim for additional time needed to complete the added fire alarm scope of work.

The added Fire Lane resulted in an additional 30 days of work that was completed within 41 calendar days between 12/19/2018 and 1/29/2019. The Fire Lane delayed the original scope of work due to the City of Arlington's requirement that the fire lane be installed prior to going vertical on the new addition. This work was completed satisfactorily and in a timely manner. Pogue began work on the building pad of the new addition promptly upon it being included in our Contract. As added work, Pogue Construction is entitled to an extension of the contract schedule equal to the forty one (41) calendar days associated with this work. The costs associated with this addition were previously approved through CAEA #7.

Pogue encountered an unknown 3" gas line serving the existing building while excavating for the building pad. This gas line was not marked and did not get flagged through line locate requests. This issue is documented in RFI #26 and Incident Report #1. The private gas line that was encountered during excavation for the building pad resulted in a sixty three (63) calendar day delay between 1/14/2019 and 3/18/2019. As added work, Pogue

Construction is entitled to an extension of the contract schedule equal to the sixty three (63) calendar days associated with this work. The costs associated with this addition were previously approved through CAEA #16.

The additional days requested for the fire alarm replacement are intended to allow sufficient time to replace the existing fire alarm system as requested. This is work that cannot be completed on an active campus and as such must be done during the summer break. As added work, Pogue Construction is entitled to an extension of the contract schedule equal to the ninety (90) calendar days associated with this work.

There are one hundred and ninety four delay days noted within this notice of claim, which should result in a revised substantial completion date out to 12/26/2019. Due to some overlap within the delays and the cooperative team effort between Pogue, KAI, and AISD we feel that we can get our original scope as well as the added scope substantially completed by 10/15/2019. Pogue respectfully requests a revised Substantial Completion Date of 10/15/2019 as a result of these issues.

There are additional subcontractor and GC costs associated with the fire alarm replacement and these delays. The cost of the fire alarm replacement and the additional time needed to complete the work is \$195,760. The additional costs associated with the fire alarm replacement are attached to this notice of claim.

Thank you in advance for processing and expediting this Notice of Claim. Please do not hesitate to contact me with any questions.

POGUE CONSTRUCTION



Jeffrey Stephens

cc:

Kelly Horn – AISD

Mike Parkos - AISD

Jaime Garcia - AISD

Derwin Broughton – KAI

Bob Paulk - Pogue Construction, Chief Operations Officer

Joel Martin – Pogue Construction, Project Executive

Grayson Murdock – Pogue Construction, PM

Arlington Independent School District Board of Trustees Communication

Meeting Date: June 25, 2019

Consent Item

Subject: Change Order #1 Amending the Contract Amount for 2014 Bond Construction Project for Bailey Junior High School and Kooken Education Center Renovations Project, Phase IV - Bid Package 3

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for 2014 Bond Construction Project for Bailey Junior High School and Kooken Education Center Renovations Project, Phase IV – Bid Package 3.

Background: As a part of the deficiency and life cycle improvements at Bailey JHS and Kooken EC, the General Contractor, Imperial Construction (Imperial), has incurred temporary delays and costs for unforeseen work which cannot be funded through the original, Board approved, construction contract. In the process of renovating the staff restrooms at Bailey JHS, the main plumbing lines had to be rerouted from the ceiling area to beneath the floor. Additionally, the parking area subgrade required moisture conditioning to be performed and increased concrete thickness. In the process of replacing the HVAC equipment at Kooken EC, the rooftop unit platforms and roof dormers required additional structural reinforcement to accommodate increased weight capacity. Additionally, there were code revisions required by the City of Arlington identified during their permit review process that were not included in the original bid by the contractor. Imperial has submitted Change Order #1 for the Bailey JHS and Kooken EC renovation projects in the amount of \$108,728.43. This change order is comprised of three main items for each project summarized in the table below.

In addition to the cost impact of addressing the unforeseen plumbing conditions, pavement improvements, structural reinforcement issues, and City of Arlington revisions and utility changes, there is a need to allow Imperial additional time to complete the project. The CSP agreement, approved by the Board of Trustees on August 16, 2018, provided for a substantial completion date of August 5, 2019. As such, Imperial has requested an additional 10 days from the original substantial completion date to complete the project. Imperial has submitted Change Order #1 to amend the contract amount and the substantial completion date to August 15, 2019.


LBL Architects (LBL), the project architect, has reviewed the change order and validated the costs with Imperial and AISD staff.

Change Order Summary:

Item	Description	Cost
1.01	Bailey JHS - Plumbing Revisions to Address Unforeseen Conditions	\$ 26,420.27
1.02	Bailey JHS - Parking Area Subgrade Improvements to Address Unforeseen Conditions	\$ 14,872.18
1.03	Bailey JHS - Fees for Bond, Insurance, and Overhead	\$ 6,400.33
2.01	Kooken EC - Structural Revisions to RTU Platforms and Dormers to Address Unforeseen Conditions	\$ 37,746.28
2.02	Kooken EC - City of Arlington Revisions Required Under Permit Review Process	\$ 15,098.44
2.03	Kooken EC - Fees for Bond, Insurance, and Overhead	\$ 8,190.93
	Sum of Change Order #1	\$108,728.43

Attached are letters from LBL and Imperial explaining the need for Change Order #1. The original contract amount for the project was \$4,857,100.00. Administration is seeking Board approval for Change Order #1 in the amount of \$108,728.43. Pending approval of Change Order #1 the amended contract amount would be \$4,965,828.43 and the new substantial completion date will be August 15, 2019.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn Date: June 18, 2019



June 19, 2019

Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

RE: B – Change Order No. 01

Mr. Horn,

There have been several unforeseen existing conditions requiring plumbing revisions, structural modifications, city utility requirements, paving subgrade improvements and subsequent fees for bonding, insurance, and contractor overhead to the school renovation project which are indicated below. Funds from the Construction Contingency Allowance have been set aside for critical items to keep the contractor working, however the fund is insufficient to cover all the costs for the required modifications and changes.

We have reviewed the contractor's cost proposal dated 6-18-19 for the required work and it is acceptable. The change order increases the **Original Contract Amount contract amount by \$108,728.43** to a new contract amount of **\$4,965,828.43** and **adds 10 days to the Substantial Completion date from August 5, 2019 to August 15, 2019.**

The three Items for Bailey JHS to be addressed in the Change Order are:

- 01- Plumbing revisions to address unforeseen conditions at existing student restrooms, in the amount of \$26,420.27
- 02- Parking area subgrade improvements necessary to address unforeseen soils conditions, in the amount of \$14,872.18
- 03- Imperial's fees for bond, insurance, and overhead, in the amount of \$6,400.33. This consists of Overhead, Profit, Insurance and Bond totaling 15.5% of the PCO costs.

The three Items for Kooken E.C. to be addressed in the Change Order are:

- 01- Structural revisions to the RTU platforms and dormers to address unforeseen conditions, in the amount of \$37,746.28.
- 02- City of Arlington revisions required under permit review process, in the amount of \$15,098.44.
- 03- Imperial's fees for bond, insurance, and overhead, in the amount of \$8,190.93. This consists of Overhead, Profit, Insurance and Bond totaling 15.5% of the PCO costs.

Sincerely,



Tom McCarty, AIA
Vice President



June 19, 2019

Attn:
Mike Parkos
Director of Facilities and planning Construction
Arlington Independent School District

**Bailey Junior High School and Kooken Early Childhood School
Renovations Project, Phase IV - Bid Package 3
Change Order Request**

Imperial Construction is submitting this letter to request a Change Order from Arlington Independent School District for the amount of One Hundred Eight Thousand Seven Hundred Twenty-Eight Dollars 43/100 \$108,728.43 to fund the Proposed Change Orders as listed below. These changes to the original contract scope are a result of Unforeseen Conditions and additional requirements from the City of Arlington. The Proposed Change Orders have been placed into categories as they pertain to specific scopes of work.

1. **Bailey JHS** – Plumbing Revisions to address Unforeseen Conditions in the amount of \$26,420.27
2. **Bailey JHS** – Parking Area Subgrade Improvements to Address Unforeseen Conditions in the amount of \$14,872.18
3. **Kooken EC** – Structural Revisions to RTU Platforms and Dormers to Address Unforeseen Conditions in the amount of \$37,746.28
4. **Kooken EC** – City of Arlington Revisions Required Under Permit Review Process in the amount of \$15,098.44
5. **Fees** - for Bonding, Insurance and Contractor Overhead in the amount of \$14,591.26.
6. **Schedule Impact** - Ten-day extension to the substantial completion date, the new Substantial Completion Date will be August, 15, 2019

Additional details, inclusions, exclusions, and subcontractor pricing has been provided for each Proposed Change Order, and has been reviewed by LBL Architects and AISD Project Managers.

Respectfully,

Bobby Kelley
Project Manager
Imperial Construction

A handwritten signature in blue ink, appearing to be "Bobby Kelley", is written over a light blue horizontal line.

