

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
BY VIDEOCONFERENCE OR TELEPHONE
Thursday, March 11, 2021
5:00 p.m.**

NOTICE of Regular Meeting of the Board of Trustees by Videoconference or Telephone

As you know, health officials have been encouraging people from avoiding crowded events in order to avoid possible contact with persons who may be unaware they have been exposed to the COVID-19 virus. While our school board meetings are open to the public, we want you to remain safe, and therefore recommend and encourage you to participate by watching the school board meeting online at **www.aisd.net**. Thank you for your commitment to Arlington Independent School District, and we wish you and your family safety and health during these difficult days. Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference or telephone call. At least a quorum of the board will be participating by videoconference or telephone call in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor. All or some trustees and limited staff may be together while maintaining proper social distancing at Room 301 A in the Mac Bernd Professional Development Center, 1111 West Arbrook Boulevard, Arlington, Texas 76015. Due to the ongoing safety concerns, all open meeting proceedings will be live broadcast but members of the public will be limited in the Mac Bernd Professional Development Center pursuant to state guidelines and regulations, and all persons will be required to comply with state and district guidelines and regulations.

Again, members of the public may access this meeting as follows: **www.aisd.net**. An electronic copy of the agenda packet is attached to this online notice.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item shall be required to register to provide comment by sending an email to the Superintendent of Schools Secretary **lbenjami@aisd.net** **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., PDC Room 301 A/Zoom

CLOSED MEETING:

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the

student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Consult with Attorney on Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between March 5-11, 2021
2. Administrative Appointments/Personnel Ratification

RECONVENE INTO OPEN SESSION: *Upon Conclusion of Closed Meeting*

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. Student of the Month

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments: (pg. 9)
Principal for Swift Elementary, Assistant Principals (2) for Berry Elementary, and Assistant Principals (2) for Thornton Elementary

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to five (5) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

ACTION:

- A. Consider TASB (LOCAL) Policy Update 116 (pg. 10)

DISCUSSION / ACTION:

- A. Reopening Schools 2020-2021 Plan Update and Any Motions Therewith
- B. Consider Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between March 5-11, 2021

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA:

CONSENT ITEMS: Materials relating to the items to be acted upon in the Consent Agenda are provided to the Board Members for study and review prior to the meeting. The items contained in the bid portion of the Agenda have been endorsed by the Board Members during the budget process.

- A. Consider Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions (pg. 11)
- B. Consider Donations (pg. 13)
- C. Consider Bids (pg. 15)
 - 21-23 CSP for Berry Elementary School Demolition Project
 - 21-25 CSP for Jones Fine Arts & Dual Language Academy & Shackelford Junior High School Renovations Project
 - 21-36 Transportation Parts & Supplies for Inventory & Catalog
 - 21-39 Custodial Supplies for Inventory & Catalog
 - 21-41 Fall Athletic Sports Supplies & Catalog
- D. Consider Purchases Greater Than \$50,000 Exempt from Bid (pg. 50)
 - 21-03-11-001 Building Maintenance, Repair, Operations Supplies and Equipment
 - 21-03-11-002 Fresh Produce
 - 21-03-11-003 Mentoring of High School Students by College Graduates-UNT Health Science
 - 21-03-11-004 CTE Program Certifications
 - 21-03-11-005 Software Services for Bond Projects
 - 21-03-11-006 Classroom & Office Furniture
 - 21-03-11-007 Asbestos Abatement & Mold Remediation
- E. Consider Budget Change (pg. 52)
- F. Consider Minutes of Previous Meetings - February, 2021 (pg. 56)
- G. Consider Monthly Financial Report for Period Ending January 31, 2021 (pg. 68)
- H. Consider CTE Innovative Course Approval for 2021-2022 – Introduction to Pharmacy Science and Principals of Diagnostic Healthcare (pg. 78)
- I. Consider CTE Innovative Course Approval for 2021-2022 – Entrepreneurship II (pg. 91)

- J. Consider Instructional Materials Allotment Used for Instructional Technology Resources, Core Content Instructional Resources, as well as Advanced Placement Materials, Foreign Language in Elementary School (FLES), Dual Language Resources and Systematic and Explicit Phonics Instructional Materials (pg. 98)
- K. Consider Approval and Ratification of Procurement Agreement between Arlington ISD and RJ Construction for Emergency Services and Equipment Necessary to Perform Moisture Mitigation of District Facilities (pg. 101)
- L. Consider Change Order #1 Amending the Contract Amount for the 2019 Bond Construction Project for the Crow Leadership Academy Addition and Renovation Project, Phase I – Bid Package 2 (pg. 104)

DISCUSSION:

- A. Summer 2021 Instructional Planning Update (pg. 109)
- B. 2019 Bond Program Update (pg. 110)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to five (5) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

At this time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.

- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions

the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

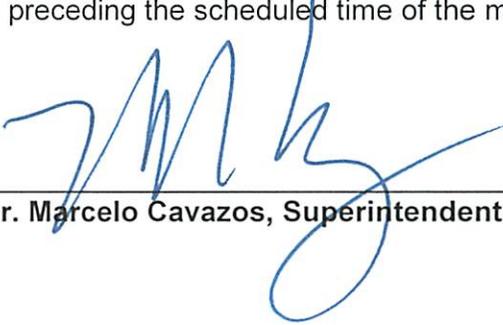
Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 8th day of March, 2021 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 1203 West Pioneer Parkway, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

This page intentionally left blank.

**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: March 11, 2021	Action Item
Subject: Ratification of Administrative Personnel	

Purpose:

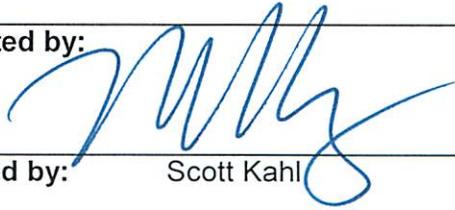
The purpose of this action item is to ratify the appointment of the Principal for Swift Elementary, Assistant Principals (2) for Berry Elementary, and the Assistant Principals (2) for Thornton Elementary.

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: March 2, 2021

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 11, 2021	Action Item
Subject: Consider TASB (LOCAL) Policy Update 116	

Purpose:

The purpose is to provide an overview of the TASB – initiated localized updates in Policy Update 116 affecting the following legal and local policies for consideration.

UPDATE 116 POLICIES

AIA	(LEGAL)	CE	(LEGAL)	CX	(LEGAL)	DP	(LEGAL)	FFEB	(LEGAL)
AIB	(LEGAL)	CFC	(LEGAL)	DAA	(LEGAL)	EHAC	(LEGAL)	FFG	(LEGAL)
AIC	(LEGAL)	CKB	(LEGAL)	DBA	(LEGAL)	EHBC	(LEGAL)	FFH	(LEGAL)
BE	(LEGAL)	CO	(LEGAL)	DCD	(LOCAL)	EIF	(LEGAL)	FL	(LEGAL)
BJCB	(LEGAL)	COA	(LEGAL)	DCE	(LOCAL)	EKB	(LEGAL)	GKA	(LOCAL)
C	(LEGAL)	COB	(LEGAL)	DEAA	(LEGAL)	EKBA	(LEGAL)	GNC	(LEGAL)
CBB	(LEGAL)	CQA	(LEGAL)	DH	(EXHIBIT)	FDD	(LEGAL)	GRA	(LEGAL)
CCG	(LEGAL)	CQB	(LOCAL)	DIA	(LEGAL)	FFAC	(LOCAL)	GRAA	(LEGAL)

Background:

The Texas Association of School Boards submitted Update 116, which contains recommended revisions to LOCAL policies and changes in the LEGAL policies. Appropriate staff, including general counsel and the Board Governance Committee, has reviewed the policies with administration. An overview presentation was made to the Board on February 25, 2021.

Recommendation:

Administration recommends the Board approve Policy Update 116 as it is presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Dr. Michael Hill <hr/> Date: March 2, 2021
--	---

New Employees Hired February 5, 2021 - March 10, 2021.

Last Name	First Name	Location/Organization	Subject/Position	Start Date	Level
BRUNK	ALLISON	MORTON ES	3RD ESL	2/8/2021	ELEM
BEAUMONT	TAMARA	FITZGERALD	NURSE	2/1/2021	ELEM
ASHFORD	KENZIE	MARTIN	ABLE	1/29/2021	SEC
BASELICE	RONALD	SAM HOUSTON	PHOTOGRAPHY	2/23/2021	SEC
COTTON	DWIGHT	NICHOLS JR	SCIENCE 7-8	2/8/2021	SEC

Elementary Summary

Teacher/ESL	1
Admin/Other	1
Total	2

Secondary Summary

Teacher/ESL	1
Teacher	2
Total	3

Grand Total 5

Separation of Service - Effective Between January 21,2020 - February 20, 2021

CODE	LAST	FIRST	LOCATION	TITLE	YRS	TERM DATE
EMPLOYEE INITIATED - REASON NOT SPECIFIED (7)	Allen	Charlene	Miller Elementary	Classroom Assistant Elementary Pre-K	5	2/4/2021
	Hoover	Cheri	Foster Elementary	Guidance Technician - Elementary	20	2/9/2021
	Garza	Chloe	Peach Elementary	Classroom Assistant Elementary Special Ed	2	2/9/2021
	Shuell	Kennedy	Speer Elementary	Classroom Assistant Elementary Special Ed - SEAS	-	2/12/2021
	Richardson	Kimberly	Crouch Elementary	Classroom Assistant Elementary Special Ed - SEAS	-	2/12/2021
	Richson	Luvenia	Patrick Elementary	STEM Lab Manager Elementary	2	2/19/2021
	Cochran	Passionate	Hale Elementary	Classroom Assistant Elementary Pre-K	-	1/29/2021
EMPLOYEE INITIATED - EMPLOYMENT OUTSIDE OF EDUCATION (7)	Almanza	Alexandra	Sherrod Elementary	Classroom Assistant Elementary Special Ed - Inclusion	-	1/22/2021
	Vargas	Almarilis	Speer Elementary	Family Engagement Liaison	13	1/29/2021
	Rasmussen	Casandra	Adams Elementary	Classroom Assistant Elementary Kindergarden	-	1/22/2021
	Jackson	Hallema	Key Elementary	Principal - Elementary	4	2/10/2021
	Saldana	Jennifer	Schackelford Junior High	Special Education Inclusion Teacher 7-8	3	2/10/2021
	Mendez	Nathan	Crow Leadership Academy	Campus Technology Manager - Elementary	1	1/22/2021
	Hill	Shontavia	Johns Elementary	Classroom Assistant Elementary Special Ed - Inclusion	3	2/15/2021
EMPLOYEE INITIATED - EMPLOYMENT WITH ANOTHER DISTRICT (4)	Stubbs	Bethany	Butler Elementary	Classroom Assistant Elementary Special Ed - Inclusion	-	2/10/2021
	Grant	Caitlin	Johns Elementary	STEM Lab Manager Elemntary	1	2/5/2021
	Dearman	Clint	Bowie High School	Head Football Coach	17	1/21/2021
	Young	Katherine	Crow Leadership	Campus Instructional Coach - Elementary	4	2/5/2021
EMPLOYEE INITIATED - REGULAR RETIREMENT (6)	Steiner	Bradley	Seguin High School	Athletic Trainer	18	1/29/2021
	Roberson	Dianne	Special Ed Support Svcs	Clerk - Special Education	27	1/31/2021
	Stolley	Esther	South Davis Elementary	Librarian - Elementary	18	1/29/2021
	Lovito-Nelson	Joanne	Nichols Junior High	Science Teacher 7-8	4	1/31/2021
	Mew	Kathleen	JW Counts Administration Bldg.	Director - Budget	10	1/31/2021
	Roberson	Philip	JW Counts Administration Bldg.	Treasurer	31	1/31/2021
EMPLOYEE INITIATED - CARING FOR FAMILY MEMBERS / MEDICAL REASONINGS (3)	Williams	Brittany	Butler Elementary	ESL Elementary Teacher K-6	2	2/5/2021
	Lewis	Celeste	Adams Elementary	Classroom Assistant Elementary Special Ed	-	1/21/2021
	Johnson	Cierra	Kookan Educational Center	Family Engagement Liaison	1	1/31/2021
EMPLOYEE INITIATED - RETURNING TO SCHOOL (1)	Castruita	Brenda	Newcomer Center	Classroom Assistant High School ESL	2	2/16/2021
TOTAL SEPARATIONS (28)						



TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director - Business Services

DATE: **March 11, 2021**

Arlington ISD Career & Technical Center to accept cash donation from Darren Henken	\$ 660.00
Arlington High School to accept technology donations from Gary Hammack	\$ 213,310.87
Arlington High School to accept cash donation from AHS Baseball Booster Club	\$ 650.00
Arlington High School to accept cash donation from AHS Golf Booster Club	\$ 910.00
Arlington High School to accept cash donation from AHS Boys Soccer Booster Club	\$ 500.00
Bowie High School to accept cash donation from BHS Baseball Booster Club	\$ 895.00
Lamar High School to accept cash donation from Gene & Jerry Jones Family Foundation	\$ 2,000.00
Lamar High School to accept cash donation from LHS Baseball Booster Club	\$ 830.00
Lamar High School to accept cash donation from Lockheed Martin FIRST Program	\$ 750.00
Lamar High School to accept cash donation from Bass Energy Company	\$ 300.00
Lamar High School to accept PPE donations	\$ 396.00
Martin High School to accept cash donation from MHS Football Booster Club	\$ 25,000.00
Martin High School to accept cash donation from Gene & Jerry Jones Family Foundation	\$ 2,000.00
Boles Junior High School to accept cash donation from Choir Booster Club	\$ 3,052.00

Shackelford Junior High School to accept cash donation from O.D. Shackelford PTA	\$	624.52
Fitzgerald Elementary School to accept cash donation from Kinder Temporary Services, Inc.	\$	500.00
	Total \$	252,378.39
Total year-to-date for 2020-2021 School Year	\$	759,190.07
Prior year total as of March 19, 2020	\$	589,307.92
Total for the prior 2019-2020 School Year	\$	685,728.08

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 11, 2021	Consent Item
Subject: Bids	

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services prior to final Board approval.

Background:

Bids presented on the consent agenda:

- 21-23 CSP for Berry Elementary School Demolition Project

- 21-25 CSP for Jones Fine Arts & Dual Language Academy & Shackelford Junior High School Renovations Project

- 21-36 Transportation Parts & Supplies for Inventory & Catalog

- 21-39 Custodial Supplies for Inventory & Catalog

- 21-41 Fall Athletic Sports Supplies & Catalog

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Tammy Craig
	Date: 3/1/2021



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director- Business Services

DATE: March 11, 2021

RE: **CSP 21-23 Berry Elementary School Demolition Project**

Competitive Sealed Proposal (RFP) **21-23** is for the demolition services of Berry Elementary School with the 2019 bond package. Four proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from HKS Architects and the evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Alice Hamrick
Executive Director of Finance



MEMORANDUM

TO: Darla Moss, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: March 1, 2021
SUBJECT: Competitive Sealed Proposal for the 2019 Bond Program, Phase 1, Bid Package 8, Project 2 Berry Elementary School Demolition Project

The District approved demolition and replacement of Berry Elementary School as a part of the 2019 Bond program. Additionally, the Board of Trustees approved HKS Architects (HKS) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, HKS, completed the demolition documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from four demolition contractors:

Garrett Demolition, Inc.
Lindamood, Inc.
Precision Demolition
RNDI Companies

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%

An evaluation committee consisting of the Executive Director of Plant Services, Director of Facility Planning and Construction, the Senior Project Manager, the Project Manager, the Environmental and Safety Coordinator, and the Design Architect completed evaluations. Garrett Demolition, Inc. (Garrett) ranked highest amongst all proposers at 73.00 points. District staff worked with Garrett to ensure that the intended project scope is being addressed and verify the project budget.

The total project budget for demolition of Berry Elementary School is \$800,000. Garrett offered a proposal amount of \$357,180 for demolition of Berry Elementary School. The proposed construction contract is \$442,820 less than the overall project budget.

The architect's letter of recommendation for contract award for demolition of Berry Elementary School is attached.

Pending approval of the CSP, work on this abatement and demolition project will begin in the summer of 2021 with final completion expected in December of 2021.

01 March 2021

Mr. Kelly Horn
Arlington ISD - Executive Director of Plant Services
1201 Colorado Lane
Arlington, Texas 76015

RE: Competitive Sealed Proposal for the Bond Program, Phase 1 CSP 21-23
Bid Package 8, Project 2, Berry Elementary School Demolition Project
Notice of Recommendation for Contractor Selection

Mr. Horn:

The purpose of this letter is to recommend the demolition contractor for selection of the above referenced project. HKS and AISD underwent an exhaustive bid process to procure the best value contractor for these services. A public advertisement was issued and pre-proposal meetings inclusive of safe site visits for all interested parties were held.

Competitive Sealed Proposals were opened on February 2, 2021 at 2 pm for CSP 21-23 from the following:

1. Garret Demolition, Inc.
2. Lindamood, Inc.
3. Precession Demolition
4. RNDI Companies

After a careful evaluation process by AISD and collaboration with HKS, we recommend that AISD award **Garret Demolition, Inc.** to proceed with the work for the CSP 21-23 Berry Elementary School Project. They are a reputable company and scored the highest during our evaluation.

Please do not hesitate to contact us should you have any questions.

Sincerely:

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke extending to the right.

O. Wayne Reynaud, AIA, REFP, ICA, WELL AP
Principal HKS Education

Summary

PROJECT NAME: Berry Elementary Demolition Package
PHASE - BID PACKAGE: PHI-BP8-Project 2
PROJECT #: CSP#21-23

CSP Proposal Budget \$ 800,000

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Garrett Demolition, Inc.	\$357,180	35.00	12.00	6.00	80.00	32.00	73.00	1
Lindamood, Inc.	\$663,990	18.83	92.98	10.00	80.00	32.00	60.83	3
Precision Demolition, LLC.	\$929,900	13.44	20.00	10.00	80.00	32.00	55.44	4
RNDI Companies	\$480,376	26.02	20.00	10.00	80.00	32.00	68.02	2



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director- Business Services

DATE: March 11, 2021

RE: **CSP 21-25 Jones Fine Arts & Dual Language Academy & Shackelford Junior High School Renovations Project**

Competitive Sealed Proposal (RFP) **21-25** is for the renovations project of Jones Fine Arts & Dual Language Academy and Shackelford Junior High with the 2019 bond package. Sixteen proposals were received in response to the CSP. Attached is a recommendation letter from William Kelly Horn, Executive Director of Plant Services, a letter from IN2 Architecture and the evaluation summary.

It is recommended that the contract be awarded per the recommendation.

cc: Alice Hamrick
Executive Director of Finance



MEMORANDUM

TO: Darla Moss, Chief Financial Officer
FROM: Wm. Kelly Horn, Executive Director of Plant Service
DATE: March 1, 2021
SUBJECT: Competitive Sealed Proposal for the 2019 Bond Program, Phase I, Bid Package 9, Projects 1 and 2, Jones Fine Arts and Dual Language Academy Addition and Renovation and Shackelford Junior High School Renovation Projects

The District approved addition and renovations for Jones Fine Arts and Dual Language Academy and Shackelford Junior High School as a part of the 2019 Bond program. Additionally, the Board of Trustees approved IN2 Architects (IN2) as the design professional and approved Competitive Sealed Proposal (CSP) as the method of construction procurement for the project.

The project architect, IN2, completed the construction documents and the District requested proposals. Notification of the request for CSP was sent to local contractors, area chambers of commerce and contractors on a list supplied by the DFW Minority Business Council. Notice of the request for CSP was also advertised in accordance with state law.

Proposals were received from sixteen general contractors:

- Acumen Enterprises, Inc.
- Batson-Cook Construction
- Big Sky Construction
- CORE Construction Services of Texas, Inc.
- ICI Construction
- Imperial Construction, Inc.
- JC Commercial
- MDI, Inc.
- Northridge Construction Group
- Pete Durant & Associates
- Gilbert May, Inc. dba Phillips/May Corporation
- RJM Contractor, Inc.
- Ratcliff Constructors, LP
- Reeder General Contractors, Inc.
- Rogers O'Brien Construction
- SDB Contracting

Competitive Sealed Proposals received from the proposers were evaluated based criteria published in the CSP document:

Price	35%
Qualifications	40%
HUB Participation	10%
Interview	15%

An evaluation committee consisting of the Executive Director of Plant Services, Director of Facility Planning and Construction, the Senior Project Manager, the Project Manager, the Project Manager Intern, and the Design Architect completed evaluations. CORE Construction (CORE) ranked highest amongst all proposers at 91.78 points. District staff worked with CORE to ensure that the intended project scope is being addressed and to identify opportunities to reduce the proposed cost, where possible.

The total project budget for the Jones FADL Academy and Shackelford JHS projects are \$10,124,356. CORE offered a proposal amount of \$7,319,000 for construction of the projects. The proposed construction contract is \$2,805,356 less than the overall project budget.

Based on this evaluation, the committee recommends accepting the Competitive Sealed Proposal and the recommended VE options as submitted by CORE totaling \$7,319,000.

The architect's letter of recommendation for construction contract award for addition and renovations for Jones Fine Arts and Dual Language Academy and Shackelford Junior High School is attached.

Pending approval of the CSP, work on this project will begin in the spring of 2020 with final completion expected in the fall of 2021.

VIA EMAIL: whorn@aisd.net

Mr. Wm. Kelly Horn
Executive Director of Plant Services
Arlington Independent School District
1201 Colorado Lane
Arlington, Texas 76015

Re: CSP21-25 Jones Fine Arts Academy and Shackelford Junior High School Renovations
Arlington Independent School District

Dear Mr. Horn:

On Tuesday, January 26, 2021, competitive sealed proposals were received by Arlington Independent School District for CSP21-25 Jones Fine Arts Academy and Shackelford Junior High School Renovations project. Sixteen (16) offerors submitted proposals as requested.

A Selection Committee made up of District Administrators and Architects evaluated the proposals, and ranked them based on the selection criteria published in the specifications of the Contract Documents.

IN2 Architecture recommends to the Arlington Independent School Board of Trustees, the acceptance of the Selection Committee's recommendation of CORE Construction as the contractor for CSP21-25 Jones Fine Arts Academy and Shackelford Junior High School Renovations project in the amount of \$7,319,000.00 (Seven Million, Three-Hundred and Nineteen Thousand US Dollars), which represents the Base Proposal and required Allowances.

CORE Construction is a Texas based contractor with offices in Frisco and Fort Worth. They have successfully executed numerous construction projects for a host of school districts in North Texas. Most recently, CORE completed projects for AISD in the 2014 Bond Program. Additionally, after discussions with their references, we feel they are the best qualified as well as the best value to the District based on the evaluation criteria and are competent to execute the requirements of the contract.

We would like to express our sincere thanks to you and your staff, the Board of Trustees, Dr. Marcelo Cavazos, and the entire Arlington Independent School District for allowing us the exciting opportunity to be a part of this important project.

We look forward to a successful partnership with the District and CORE Construction on the completion of this project.

Sincerely,



Irene Nigaglioni, AIA, LEED AP, ALEP
President

Summary

PROJECT NAME: Jones FADL & Shackelford JHS Renovations Project
PHASE - BID PACKAGE: PHI-BP09
PROJECT #: CSP#21-25

CSP Proposal Budget \$ **10,124,356**

PROPOSAL SELECTION CRITERIA	
Price	35%
HUB Commitment	10%
Qualifications	40%
Interview	15%
Total	100%

PRE INTERVIEW PROPOSAL EVALUATION								
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Total Score	Ranking
Acumen Enterprises, Inc.	\$7,499,000	32.37	52.00	10.00	58.45	23.38	65.75	16
Batson-Cook Construction	\$7,946,760	30.55	20.60	10.00	76.85	30.74	71.29	14
Big Sky Construction Company, Inc.	\$7,523,000	32.27	20.00	10.00	80.50	32.20	74.47	6
CORE Construction	\$7,319,000	33.17	20.00	10.00	93.82	37.53	80.69	1
ICI Construction	\$7,650,000	31.73	31.70	10.00	79.33	31.73	73.47	9
Imperial Construction	\$7,849,000	30.93	26.00	10.00	84.92	33.97	74.89	5
JC Commercial	\$6,935,777	35.00	20.00	10.00	68.58	27.43	72.43	12
MDI Inc. General Contractors	\$8,200,000	29.60	21.00	10.00	84.42	33.77	73.37	10
Northridge Construction Group	\$7,585,000	32.00	30.00	10.00	79.43	31.77	73.78	8
Pete Durant & Associates	\$7,759,000	31.29	35.00	10.00	82.12	32.85	74.13	7
Gilbert May, Inc. dba Phillips/May Corporation	\$7,998,333	30.35	22.00	10.00	81.62	32.65	73.00	11
RJM Contractors, Inc.	\$7,750,000	31.32	20.00	10.00	92.12	36.85	78.17	2
Ratcliff Constructors	\$7,443,000	32.61	20.00	10.00	82.67	33.07	75.68	3
Reeder General Contractors	\$8,475,000	28.64	40.00	10.00	90.83	36.33	74.98	4
Rogers O'Brien Construction	\$8,000,000	30.34	20.00	10.00	77.68	31.07	71.42	13
SDB Contracting	\$7,751,700	31.32	20.00	10.00	68.72	27.49	68.80	15

POST INTERVIEW PROPOSAL EVALUATION									
Proposer	Price	Price Score	HUB Commitment %	HUB Score	Qualifications	Qualifications Score	Interview Score	Total Score	Ranking
CORE Construction	\$7,319,000	33.17	20	10.00	93.82	37.53	11.08	91.78	1
RJM Contractors, Inc.	\$7,750,000	31.32	20	10.00	92.12	36.85	10.42	88.59	2
Ratcliff Constructors	\$7,443,000	32.61	20	10.00	82.67	33.07	10.33	86.01	3



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director- Business Services

DATE: March 11, 2021

RE: **Bid 21-36 – Transportation Parts & Supplies for Inventory & Catalog**

Bid Number **21-36** is an annual contract for transportation supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, shelf price or price list. This will allow the District to purchase items or services which are not identified at this time.

This bid is awarded by line item and as all-or-none awards by group. Items in this bid were awarded according to the Texas Education Code, Chapter 44.031(b), as best value to the District.

It is recommended that the line items and all-or-none sections meeting specifications be awarded as highlighted in the tabulation and that all vendors meeting specifications submitting catalog bids be approved.

cc: Alice Hamrick
Executive Director of Finance

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:		Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610
VENDOR ID NUMBER:		Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610
FREIGHT:		Yes	No	No	No	No	No	No	No	Yes	No	No	No
CATALOG BID - % DISCOUNT:		0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%
TERMS:		N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A
RESIDENT VENDOR:			Texas	Texas			Texas	Texas	Texas	Texas			
HUB VENDOR:		No	Yes	Yes	No	No	No	No	No	No	No	No	No
AWARDED VENDOR													
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.15.5338 FILTER, OIL 5.3 LITER SUBURBAN, WIX #WL10255 NO SUB.	16				\$ 2.84		\$ 9.23				\$ 3.88		
10.15.5339 FILTER, OIL 1.5 ENGINE, PART # WL10290, NO SUB.	6				\$ 3.06		\$ 9.93				\$ 4.17		
10.15.5340 FILTER, WIX OIL	6				\$ 10.28								
10.15.5407 FILTER, TRANS, WIX PART # 57701, NO SUB.	6				\$ 12.17		\$ 35.11				\$ 14.75		
10.15.5800 FILTER, FORD 5.4 FUEL, WIX PART # 33243, NO SUB.	8				\$ 6.26		\$ 20.31				\$ 8.53		
10.15.5803 FILTER, DT466 2008 FUEL, WIX #33994, NO SUB.	6				\$ 40.64						\$ 49.52		
10.15.5805 FILTER, IH 365 FUEL FOR 2002 FORD 7.3, WIX PART #33818, NO SUB	5				\$ 19.90		\$ 58.74				\$ 24.67		
10.15.5820 FILTER, 6.6 GM FUEL, WIX #33910	2				\$ 17.49						\$ 30.26		
10.15.5836 FILTER, 6.7 2016 BB FUEL, FLEETGUARD #FF63009, NO SUB.	25						\$ 42.41				\$ 28.96		
10.15.5841 FILTER, BLUEBIRD 6.7 FUEL, WIX #33966 NO SUB.	8				\$ 12.49		\$ 36.24				\$ 15.22		
10.15.5842 FILTER, FUEL FRAME FOR BB WIX #33231, NO SUB.	34				\$ 21.20		\$ 60.56				\$ 25.43		
Total					\$ 298.90		\$ 786.68				\$ 4,723.32		
Items in this section will be awarded on an ALL-OR-NONE basis													
10.18.7427 BELT, BLUEBIRD A/C PROPANE, GATES#K060739 NO SUB	6				\$ 19.84		\$ 39.64				\$ 26.03		\$ 19.81
10.18.7428 BELT, BLUEBIRD 2012 ALTERNATOR, GATES# K061360 NO SUB.	11				\$ 29.01		\$ 57.93				\$ 34.07		\$ 29.81
10.18.7431 BELT, 8.1 2011 A/C, GATES PART # K060744, NO SUB.	6				\$ 18.00		\$ 24.16				\$ 23.57		\$ 17.91
10.18.7433 BELT, BLUE BIRD ALTERNATOR 8.1, GATES PART # K060945, NO SUB.	2				\$ 21.17		\$ 48.36				\$ 28.49		\$ 20.91
10.18.7438 BELT, AIR COMPRESSOR 6.8 2014, BB 10020699 NO SUB.	27						\$ 24.50				\$ 20.77		\$ 21.13
10.18.7440 BELT, 6.8 ALTERNATOR 2014, DAYCO #5081025, NO SUB.	15				\$ 36.38		\$ 47.61				\$ 36.90		\$ 39.71
10.18.7444 Belt, PTO Pulley 6.8 Blue Bird Part # 10020698 NO SUB	20				\$ 30.80		\$ 166.86				\$ 41.60		\$ 29.71
10.18.7483 BELT, 6.7 CUMMINS ALT., PART # 4940003, NO SUB.	4				\$ 24.10		\$ 33.80				\$ 33.54		\$ 24.61
10.18.7487 BELT, ALTERNATOR 6.7, 2017, PART # 4106101C1, NO SUB.	6						\$ 43.89				\$ 43.15		\$ 31.91
10.18.7489 BELT, A/C CUMMINS 6.7, GATES PART # K060764, NO SUB.	4				\$ 15.96		\$ 35.49				\$ 20.87		\$ 23.91
10.18.7491 BELT, COMPRESSOR BLUE BIRD 6.8 FORD 2016, PART # 10042726, NO SUB.	10						\$ 12.23						\$ 31.91
10.18.7492 BELT, COMPRESSOR BLUE BIRD 8.1 K4 X 80.50 PART # 10049668, NO SUB.	12						\$ 18.00						\$ 31.91
Total					\$ 195.26		\$ 552.47				\$ 308.99		\$ 323.24
Items in this section will be awarded on an ALL-OR-NONE basis - IMPORTANT READ BELOW													
Vendor shall include labor cost for dismount, mount, balance, new valve stem, and delivery per tire. Tires shall be picked up and dropped off at customer location. Tire casings shall be purchased by All or none bid award winner. Tires are virgin casings: 9r22.5, 11r22.5, 22/70r22.5 and 225/70r19.5. Please provide casing purchase price and conditions for each.													
11.01.0000 TIRE, 265/70R16, GOOD YEAR WRANGLER, FORTITUDE HT, PART # 157-045-622	2												
11.01.0001 TIRE, ST225 75R15 10 PR, PART # 117-112L, TR653 TRAILER TIRE, NO SUB.	2										\$ 73.00		
11.01.0009 TIRE 215/55R16 FIRESTONE AS, PART # 93T 004-042, NO SUB.	6										\$ 92.00		
11.01.0013 TIRE, P235-70R16, GOOD YEAR WRANGLER SRA, PART # 183-407-418, NO SUB.	2												
11.01.0014 TIRE, LT245/70R17 BRIDGESTONE DURAVIS LOAD RANGE E, PART # 191-894, N	12										\$ 159.70		
11.01.0015 TIRE, P235-70R17 XL 109T, FIRESTONE LE2, PART # 097-776, NO SUB.	4										\$ 134.00		
11.01.0016 TIRE, LT245/75R17 FIRESTONE, LOAD RANGE E TRANSFORCE PART # 003-490	83										\$ 143.56		
11.01.0018 TIRE, ST205/75D15 TRIANGLE LOAD RANGE D/8PLY, PART # 107-102L, TR643 NC	4										\$ 63.00		
11.01.0019 TIRE, P265/70R17 BRIDGESTONE DUELLER 113T, PART #003-439, NO SUB.	24										\$ 162.84		

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:													
VENDOR ID NUMBER:	Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610	
FREIGHT:	Yes	No	No	No	No	No	No	No	Yes	No	No	No	No
CATALOG BID - % DISCOUNT:	0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%	0.00%
TERMS:	N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A	N/A
RESIDENT VENDOR:		Texas	Texas			Texas	Texas	Texas	Texas				
HUB VENDOR:		Yes	Yes	No	No	No	No	No	No	No	No	No	No
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
11.01.0020 TIRE, 225/65R17 MICHELIN LATITUDE TOUR PART # 0034657, NO SUB.	7											\$ 111.00	
11.01.0021 TIRE, P225/75R15 MICHELIN LTX M/S, PART #M76017	4												
11.01.0022 TIRE, P255/70R17 BRIDGESTONE DUELER H/T 684 PART # 002-959, NO SUB.	50											\$ 125.95	
11.01.0026 TIRE, LT225/75R16 FIRESTONE LOAD RANGE E TRANSFORCE HT2 PART # 002-	23											\$ 115.00	
11.01.0027 TIRE, LT245/75R16 BRIDGESTONE V-STEEL RIB LOAD E, PART # 003-489, NO SU	24											\$ 138.12	
11.01.0028 TIRE LT235/80R17 WRANGLER SRA GOODYEAR, PART #179-136-436, NO SUB	4												
11.01.0029 TIRE, P265/65R18, MICHELIN ENERGY SAVER, PART # 85637, NO SUB.	6											\$ 144.00	
11.01.0030 LT245/75R17, Michelin, LTX M/S2 BSW, Part # M54043 NO SUB	25											\$ 155.00	
11.01.0051 TIRE, LT235/85R16 MICHELIN LTX M/S, PART # 744-725-502	4											\$ 155.00	
11.01.0077 TIRE, LT215/85R16 MICHELIN LTX M/S, PART #M57810, GY179751217, BS DURAV	4											\$ 145.32	
11.01.0082 TIRE, 11R22.5 BRIDGESTONE R288 ECO PIA, 16 PLY, PART # 248-783, NO SUB	236											\$ 372.00	
11.01.0083 TIRE, 255/70R22.5 BRIDGESTONE XZE, 16 PLY, PART #B216568, BS R250ED HPL	158											\$ 380.00	
11.01.0084 TIRE, 225/70R19.5 BRIDGESTONE R238, PART # 248-664 NO SUB.	4											\$ 281.00	
11.01.0085 TIRE, 195/75R16C FIRESTONE TRANSFORCE HT, PART # 004-708, NO SUB.	15											\$ 102.23	
Total												\$ 3,052.72	
Items below are awarded line-by-line													
10.01.0100 ADJUSTER, SLACK KIT CLEVIS, MERITOR PART # R810019	2				12.46		\$ 11.50						
10.01.0106 ABSORBER, FRONT SHOCK, MONROE PART # 65162	2				98.43		\$ 57.81					\$ 52.94	
10.01.0107 REAR SHOCK ABSORBER - MONROE PART #65505	4				86.25		\$ 64.94					\$ 52.94	
10.01.3031 Pads, Brake Front, 2015-2021 Ford Transit Part # M1774	12				\$ 46.76		\$ 78.97						
10.01.3032 BRAKE PAD KIT, BENDIX PART # K070796	57				177.60		\$ 128.99					\$ 201.44	
10.01.3040 BRAKE SHOE KIT, MERITOR PART # XK2124720QP, NO SUB	109				\$ 74.09								
10.01.4000 DRIER, AIR BENDIX PART # BX109477X, NO SUB.	4				288.22		\$ 211.51						
10.01.4002 BLUE BIRD DRAG LINK FIT FORD 6.8 2014, PART # 10029062	1						\$ 112.13	\$ 92.56					
10.01.4024 SPRING BRAKE, TYPE 24, LONG STROKE, PART # MGM-142800	1				\$ 33.39		\$ 68.81						
10.01.5033 MANIFOLD, BB AIR, BENDIX PART # 5013894	4				\$ 72.91								
10.01.6002 HOSE, FRONT BRAKE, INTERNATIONAL PART # 459019C1	14						\$ 27.20	\$ 20.13					
10.01.6003 HOSE, AIR COMPRESSOR, BB PART # 1024975, NO SUB.	3						\$ 76.34	\$ 63.02					
10.01.9017 GOVERNOR, DV-2, BENDIX # 275491 NO SUB.	6				\$ 54.31								
10.01.9022 VALVE, BB MODULATING, BENDIX # K021557, NO SUB.	2				190.85		\$ 35.20						
10.01.9040 VALVE, BB AIR TANK CHECK - PART# BBB-1344183, NO SUB	2						\$ 16.06	\$ 29.06					
10.02.4630 THERMOSTAT, 8.1, ACDELCO PART # 122559575,	1				\$ 5.06		\$ 5.75	\$ 12.48					
10.02.4702 CAP, RADIATOR, INTERNATIONAL PART # 530874R1	2							\$ 4.14					
10.02.4705 CAP, RADIATOR, INTERNATIONAL PART # 432543C3, NO SUB.	12							\$ 30.13					
10.02.4746 CAP, PROPANE FUEL, PART# CLFMFC-0002R, NO SUB	5						\$ 28.31						
10.02.5033 BOTTLE, WASHER, BLUE BIRD PART # 58345, NO SUB	6						\$ 1.95	\$ 35.14					
10.02.5035 CAP, WASHER RESERVOIR BOTTLE, PART # 902-5407	3				29		\$ 21.96						
10.02.5036 Group 31, Multi-Battery Cable Assembly, Positive, Part # 04364	24				29.38	\$ 18.46	\$ 21.96	\$ 38.63		\$ 39.99			

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:													
VENDOR ID NUMBER:	Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610	
FREIGHT:	Yes	No	No	No	No	No	No	No	Yes	No	No	No	No
CATALOG BID - % DISCOUNT:	0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%	0.00%
TERMS:	N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A	N/A
RESIDENT VENDOR:		Texas	Texas			Texas	Texas	Texas	Texas				
HUB VENDOR:	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No
AWARDED VENDOR:													
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.02.5037 Group 31, Multi-Battery Cable Assembly, Negative, Part # 04365	24				29.38	\$ 18.46	\$ 35.26	\$ 38.63			\$ 39.99		
10.02.6809 MIRROR VISOR, PART # ML6630602	8						\$ 247.37	\$ 32.63					\$ 32.10
10.02.6810 MIRROR, HEAD ROSCO PART # 8180G.	6						\$ 40.76	\$ 195.63					\$ 211.12
10.02.6811 MIRROR, OVERHEAD INSIDE, ROSCO PART # 62-3004-1	7						\$ 5.84	\$ 36.13					\$ 47.23
10.02.6815 MIRROR, NUTS MOUNT, PART # 19UKIT	61						\$ 599.73	\$ 4.69					\$ 5.25
10.04.1000 CYLINDER, DOOR ASSY, BLUE BIRD PART # 10001867	5						\$ 240.00	\$ 486.97					
10.04.1001 CYLINDER ENTRANCE DOOR VALVE, BLUE BIRD PART # 10004776, NO SUB.	3						\$ 22.14	\$ 211.71					
10.04.1202 SWITCH, EMERGENCY WINDOW, WELLS-NARCO #6-0759	1						\$ 46.10						
10.04.1207 HANDLE, EMERGENCY EXIT, BLUEBIRD PART # 10001194, NO SUB.	13						\$ 58.61	\$ 28.07					
10.04.1208 LATCH, EMERGENCY KIT, BB PART # 10036431	9						\$ 58.61	\$ 47.59					
10.04.1209 LATCH, EMERGENCY KIT, BB PART # 10036432	6						\$ 4.40	\$ 47.59					
10.04.1223 SWITCH, A/C, PART # AC-22-706	4										\$ 10.50		
10.04.1224 SWITCH, A/C, CUTLER-HAMMER PART # 40-001, NO SUB.	2						\$ 12.71	\$ 22.34					
10.04.1225 SWITCH, LONG NECK A/C, PART # AC-29-21905	6							\$ 5.73		\$ 15.27			
10.04.1226 RELAY, A/C WITH TAB, TYCO PART # AC-5 BOSCH, NO SUB.	4						\$ 4.06			\$ 39.60			
10.04.1228 RELAY, PART INTERNATIONAL # 3505300C1 NO SUB.	6						\$ 9.96	\$ 17.81		\$ 17.04			
10.04.1229 RELAY, FUEL PUMP BLUE BIRD - ACDELCO PART # 19116058, NO SUB	25				\$ 8.62		\$ 10.33	\$ 10.05		\$ 17.34			
10.04.1230 RELAY, BLUE BIRD PART # 1746387, NO SUB	3						\$ 8.48	\$ 5.10					
10.04.1231 SWITCH, AC HI PRESSURE, PART # 08813921A, NO SUB.	3			\$ 29.98			\$ 18.36	\$ 16.68					
10.04.1232 SWITCH, AC LOW PRESSURE, PART # 08813961A, NO SUB	7			\$ 44.54			\$ 19.29	\$ 21.30					
10.04.1233 RELAY, 4 PRONG, 80A/14VDC, PART # BBB79077; NO SUB	10						\$ 7.29	\$ 5.92					
10.04.2618 Switch, Ignition w/Keys Blue Bird Part # 10006548	12						\$ 28.56	\$ 9.63					
10.04.2621 SWITCH, TURN SIGNAL BLUE BIRD, BENDIX PART # K034338 NO SUB	6						\$ 206.69	\$ 147.63					
10.04.3003 SWITCH, BRAKE LIGHT, MOTORCRAFT PART # 8TZ13480-A NO SUB	17				\$ 15.98								
10.04.3114 HORN, UNIVERSAL, PART# 72002	6				\$ 13.52		\$ 25.40						
10.04.3119 HORN, CONTACT, BB BENDIX PART # K034343	22						\$ 71.59	\$ 18.63					
10.04.3400 Tire Pressure Monitor Sensor, AC Delco Part # 13598771, NO SUB	45						\$ 70.73			\$ 45.83			
10.04.3410 SENSOR, COOLANT, BLUE BIRD PART # 100015356, NO SUB	3						\$ 50.00	\$ 61.92					
10.04.3414 SENSOR, O2, 8.1 MALE OXYGEN, ACDELCO # 12572705.	1				\$ 70.79		\$ 109.74			\$ 84.14			
10.04.3415 SENSOR, O2, 8.1 FEMALE OXYGEN, ACDELCO # 12572707.	2				\$ 49.28		\$ 84.30						
10.04.3416 SENSOR O2, MOTORCRAFT PART # 8F9A-9Y460-GA.	3				\$ 67.59		\$ 126.47			\$ 224.93			
10.04.3418 MODULE BODY CONTROL, 8.1, PART # 10017418	4						\$ 391.57	\$ 317.96					
10.04.3807 Fitting, Female O-Ring who service port 8X10 Part # 35-AN11316C	20						\$ 10.78						
10.04.3810 Drier, A/C, w/site glass, Part # 37-10871, 2018 International, NO SUB	24			\$ 21.72			\$ 13.36	\$ 11.63		\$ 42.01			
10.04.3811 Compressor, A/C, Part # 20-46011-HP,2018 and up International, NO SUB	24			\$ 189.00			\$ 222.40	\$ 149.63		\$ 380.08			
10.04.3812 FITTING, A/C, OMEGA PART # 35-AN1304-1	7						\$ 19.00						
10.04.3815 FILTER, A/C, RECYCLE, SNAP-ON PART # EEAC325A1	6				30		\$ 77.10						
10.04.3820 KNOB, A/C FAN CONTROL, OMEGA PART #28-51601	16				\$ 1.94		\$ 1.55	\$ 1.49					

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:													
VENDOR ID NUMBER:		Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610
FREIGHT:		Yes	No	No	No	No	No	No	No	Yes	No	No	No
CATALOG BID - % DISCOUNT:		0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%
TERMS:		N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A
RESIDENT VENDOR:			Texas	Texas			Texas	Texas	Texas	Texas			
HUB VENDOR:		No	Yes	Yes	No	No	No	No	No	No	No	No	No
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.04.3826 FITTING, #6, 90 DEGREES W/ SERVICE PORT, PART # 35-EZ1326-3	14						\$ 25.51				\$ 36.28		
10.04.3829 FITTING, #10, 90 DEGREE W/ SERVICE PORT PART # AC13 26-3	4						\$ 12.06				\$ 3.72		
10.04.3831 TENSIONER, BLUE BIRD 2011-12 ENGINE, PART # 10003293, NO SUB	5						\$ 41.27	\$ 56.53					
10.04.3832 PULLEY, 2011 ENG IDLER, DAYCO PART # 89105, NO SUB	2						\$ 35.49				\$ 27.90		\$ 27.50
10.04.3834 TENSIONER, BB 2011 DAYCO PART # 89430	9				\$ 95.02		\$ 104.51				\$ 92.35		\$ 72.50
10.04.3836 COMPRESSOR, BLUE BIRD PAD MOUNT A/C, PART # 08814234A	29		\$ 269.00				\$ 269.57	\$ 219.63					
10.04.3837 DRIER, BLUE BIRD 2012 A/C PART # 11132578A, NO SUB.	65							\$ 51.44					
10.04.3840 FITTING, ELBOW 90 DEGREE, PART # 0881661C	7						\$ 12.04	\$ 9.71					
10.04.3841 MOTOR, REAR HEATER BLOWER BLUE BIRD PART # 26-19902	4		\$ 53.48				\$ 54.01	\$ 52.63					
10.04.3843 PULLEY, BELT IDLER FORD BLUE BIRD, MOTORCRAFT PART # YS-322, NO SUB	12			\$ 145.27			\$ 119.59				\$ 83.71		
10.04.3844 CLAMPS, YELLOW AC, PART # 41-1310	46						\$ 2.24	\$ 2.23					
10.04.3846 MOTOR BLOWER MOTOR BB REAR, PART # 8566-0009	2						\$ 51.71	\$ 36.63					
10.04.3850 TENSIONER, COMPRESSOR PULLEY 6.8, MOTOCRAFT PART # 1L2Z-6B209-C NC	3				\$ 75.53						\$ 29.21		
10.04.3851 PULLY, A/C, BLUE BIRD PART # 100023206	4						\$ 43.06						
10.04.3853 TUBE ORIFICE, BLUE, PART # 8160006	18						\$ 1.12	\$ 1.00					
10.04.3855 MOTOR REAR A/C BLOWER , PART # 26-19907	2						\$ 78.09	\$ 61.66					
10.04.3856 PULLEY 6.8 BLUE BIRD, MOTORCRAFT PART # 1L2Z*8678*AA	8			\$ 17.24							\$ 29.21		
10.04.3857 PULLEY KIT FOR 6.8 BLUE BIRD, MOTORCRAFT PART # 2CCZ*8678*AA	8			\$ 11.92									
10.04.3940 FILTER, A/C, PART # 08813978A, NO SUB	83						\$ 31.76	\$ 19.32					
10.04.4002 STROBE, CLEAR, SPECIALTY PART # 515-400, NO SUB.	11						\$ 68.50	\$ 61.63					
10.04.4003 FAN, DEFROST, W/O SWITCH, BADDER-BROWN PART # 900-072-000, NO SUB.	3						\$ 68.63						
10.04.4023 BOARD, A/C, CIRCUIT, 5RLY SNGL, PART # 04278701B	1						\$ 2,020.80	\$ 145.51					
10.04.4512 AUDIBLE ALARM CONSTANT, BLUE BIRD PART # 111639.BBB	2						\$ 23.80	\$ 13.11					
10.04.4513 MINDER CHILD, BLUE BIRD PART # 10026427	5						\$ 98.26	\$ 79.79					
10.04.6727 STARTER, DT466 PART # LMN-105602, NO SUB.	2		\$ 249.00				\$ 435.71						
10.04.6730 STARTER, BLUE BIRD 8.1, ACDELCO PART # 336-1910A,	3		\$ 109.37	\$ 96.03			\$ 150.90				\$ 94.34		
10.04.6731 STARTER, 6.8 BLUE BIRD, 2013 AND OLDER MOTORCRAFT PART # SAV873RM,	2		\$ 177.84	\$ 80.78			\$ 149.73				\$ 152.99		
10.04.6732 STARTER, 6.8 BLUE BIRD, 2014 AND NEWER MOTORCRAFT PART # DL3211002	3		\$ 169.28	\$ 124.04			\$ 153.93				\$ 156.42		
10.04.6733 STARTER 6.7 CUMMINS 2016, DENSO PART # 4280005120	3		\$ 254.68				\$ 388.29				\$ 285.59		
10.04.7016 ALTERNATOR, 270 AMP, LEECE NEVILLE PART # 4949PA, NO SUB.	6		\$ 495.00				\$ 1,075.00	\$ 695.00			\$ 705.49		
10.04.7131 SWITCH, BLUE BIRD, REAR EMERGENCY DOOR, PART # S-148	5						\$ 11.00						
10.04.7137 SWITCH, ON/OFF, PART# T820	1						\$ 6.21						
10.04.7187 SWITCH, LOADING DOOR BLUE BIRD, RUSH TRUCK PART # 1124411	2						\$ 14.44	\$ 8.63					
10.04.7260 SWITCH, BLUE BIRD, BLUE OPEN LOADING DOOR, PART # 42458	4						\$ 71.59	\$ 17.52					
10.04.7268, SWITCH, EXTERIOR MIRROR, BB PART # 35283	9						\$ 55.04	\$ 24.90					
10.04.8002 PUMP, BOOSTER, BLUE BIRD, PART# 10031565	16						\$ 232.57	\$ 179.63					
10.05.5000 DIAPHRAGM STOP ARM SINGLE.SPECIALTY #1106	2				31		\$ 14.16						
10.06.2419 FLUID, BRAKE DOT 3, 1 GALLON	1				\$ 15.02			\$ 29.63			\$ 17.99		

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:													
VENDOR ID NUMBER:	Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610	
FREIGHT:	Yes	No	No	No	No	No	No	No	Yes	No	No	No	No
CATALOG BID - % DISCOUNT:	0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%	0.00%
TERMS:	N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A	N/A
RESIDENT VENDOR:		Texas	Texas			Texas	Texas	Texas	Texas				
HUB VENDOR:	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No
AWARDED VENDOR:													
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.06.2420 FLUID, WHEELCHAIR HYDRAULIC, RICON PART #20-16-051 NO SUB.	3						\$ 54.96	\$ 43.63					
10.06.2421 WASH, BRAKE 20 GAL, ZEP PART # 50550, NO SUB.	2	\$ 240.00											
10.06.2425 SILICONE, HIGH TEMP RED RTV, VERSACHEM PART # 65309	4			\$ 3.71						\$ 7.99			
10.06.2426 GREASE, CHASSIS, PART # MYSTIC JT-6HT TUBE, NO SUB.	40									\$ 5.79			
10.06.2427 CLEANER, HAND, GOJO PART # 1115, NO SUB.	1			\$ 17.67						\$ 16.99			
10.06.2431 ADHESIVE, WEATHER STRIP, PERMATEX PART #81850, NO SUB.	3			\$ 3.97						\$ 6.29			
10.06.2436 SEALANT, SILCONE WINDOW CLEAR, VERSACHEM # 73009	29			\$ 2.92									
10.06.2451 CLEANER,BATTERY 14 OZ, BOWMAN, 21942, #765-1072	6			\$ 2.79									
10.06.2452 CLEANER, TKO HAND, 4 PER CASE, ZEP PART #096024, NO SUB.	12	\$ 66.57											
10.06.2454 OIL, PAG A/C, ACPRO PART # P100UVGAL	1			\$ 52.98			\$ 91.63			\$ 76.39			
10.06.2460 SOAP, FLOOR, WHITE SPLASH, NO LIQUID, MUST BE POWDER, 'HIGHLINE' PO	4		\$ 136.16							\$ 8.49			
10.09.1304 PLUG, SPARK 8.1 PROPANE ACDELCO PART # 41-983,	60			\$ 5.33		\$ 9.84				\$ 7.64		\$ 5.11	
10.09.1305 PLUG, SPARK 6.8, MOTORCRAFT PART # SP-509,	70			\$ 7.63						\$ 93.49		\$ 6.47	
10.09.2000 WIRES, SPARK PLUG, 8.1, ACDELCO PART # 748KK, NO SUB	7			\$ 69.81		\$ 106.36				\$ 69.69			
10.09.2100 COIL, 6.8 ROUSH, MOTORCRAFT PART # DG-521,	72			\$ 53.93									
10.10.6306 PUMP, FUEL 8.1 PROPANE, PART# TFP-9000226-R, NO SUB.	5												
10.10.6307 ORING, 8.1 PROPANE PUMP, PART # TVC-90007202-R NO SUB.	5												
10.10.6312 FUEL VAPOR HOSE FITTING, BLUE, PART# 10050854, NO SUB.	4					\$ 161.37	\$ 131.92						
10.10.6318 PUMP, 6.8 FUEL KIT, RUSH PART # 10028891, NO SUB.	8					\$ 1,014.41	\$ 808.99						
10.12.2002 REFLECTOR KIT, TRIANGLE BILLINGSLEY #140, INTERNATIONAL PART #2941100	4					\$ 16.43	\$ 15.22						
10.12.2004 Fire Extinguisher, White Fleet, Part # 21005944MTL Model # FA5G	10						\$ 29.63			\$ 22.99			
10.12.2005 First Aid Kit, White Fleet, Part # 10AUTQ4014	10						\$ 29.63						
10.12.2006 BRACKET, EXTINGUISHER, 5 LB. PART # 5BRK	6					\$ 7.14							
10.12.2007 KIT, FIRST AID, PART # 203045, NO SUB.	6					\$ 51.07	\$ 43.63						
10.12.2008 KIT, BODY FLUID EMERGENCY, PART # 200916, NO SUB.	9					\$ 43.36	\$ 43.63						
10.12.2015 TISSUE, NICE 'N CLEAN BABY WIPES, 12 PKG. OF 80 COUNT PER CASE, PART #	432												
10.12.2216 BELT, BLACK SEAT, PART # SE104-75 BLACK, NO SUB.	7					\$ 15.46							
10.12.2217 BELT, BROWN SEAT, PART # SE104-75 BROWN, NO SUB.	4					\$ 15.46							
10.12.2218 Window Open Latch, Right Blue Bird Part # 10036391	30					\$ 9.71	\$ 7.89						
10.12.2219 Window Open Latch, Left Blue Bird Part # 10036391	30					\$ 9.71	\$ 7.89						
10.12.2220 Window Open Latch Spring Blue Bird Part # 10061760	30					\$ 4.96	\$ 4.02						
10.12.6014 CATCH, RICON CATCH SPRING PLATE LIFT, PART # R125463	6					\$ 6.00	\$ 4.99						
10.12.6015 BELT, RICON WHEEL CHAIR, PART # 16092	3					\$ 173.91	\$ 115.81						
10.12.6016 CYLINDER, RICON S SERIES REPAIR KIT, RICON PART # R-21829	8					\$ 116.73	\$ 76.13						
10.12.7001 BELT, DRIVERS SEAT, 3 PT. PART # 10029959, NO SUB.	10					\$ 96.14	\$ 78.13						
10.14.4463 CLAMP, 3.5 EXHAUST BAND, FLEETRITE PART # FLT35PLA	6			\$ 8.73		\$ 5.66							
10.14.4464 CLAMP, 4" EXHAUST BAND, FLEETRITE PART # FLTEC40PLA	20			\$ 328.50		\$ 6.57							
10.15.5201 FILTER, AIR CABIN HARVESTER 4300	2			\$ 10.25			\$ 7.68			\$ 17.59			

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Products, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:													
VENDOR ID NUMBER:		Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610
FREIGHT:		Yes	No	No	No	No	No	No	No	Yes	No	No	No
CATALOG BID - % DISCOUNT:		0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%
TERMS:		N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A
RESIDENT VENDOR:			Texas	Texas			Texas	Texas	Texas	Texas			
HUB VENDOR:		No	Yes	Yes	No	No	No	No	No	No	No	No	No
AWARDED VENDOR:													
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.15.5260 FILTER, AIR GAUGE REMINDER, BB PART # 1977255, NO SUB.	1						\$ 36.40						
10.15.5263 FILTER, AIR, IH 8.8 PART # 2417298C1, NO SUB.	2						\$ 104.61	\$ 70.63					
10.15.5301 KIT, OIL SAMPLE, FLEETGUARD PART #CC2525, NO SUB.	260						\$ 29.14	\$ 19.63			\$ 14.30		\$ 12.34
10.15.5335 FILTER, OIL 8.8 ENGINE INTERNATIONAL, PART # 7098846C1, NO SUB.	29						\$ 12.63	\$ 9.13					
10.15.5819 FILTER, THERMO KING FUEL, IX PART # 33368, NO SUB	7				\$ 4.79		\$ 14.29				\$ 6.00		
10.15.5843 FUEL FILTER 8.0 HINO, PART #23304E0020 HI	3				\$ 12.19						\$ 15.32		
10.16.0000 FLANGE GASKET, 15036012 GM	2						\$ 36.44				\$ 6.07		
10.17.5904 LAMP, WAGNER PART # 1157	20				\$ 0.17		\$ 0.43				\$ 1.76		
10.17.5907 LAMP, WAGNER PART # 67	40				\$ 0.21		\$ 0.45				\$ 2.15		
10.17.5910 LAMP, WAGNER PART # 194	60				\$ 0.15		\$ 0.45				\$ 1.57		
10.17.5918 LAMP, SEAL BEAM, WAGNER #6014	10				\$ 7.46		\$ 0.35				\$ 6.21		
10.17.5920 LAMP, 12V, 24 WATT, PART # 1004	40				\$ 0.51		\$ 11.84				\$ 2.73		
10.17.5921 LAMP, AMBER, WAGNER PART #3157NA	40				\$ 1.00		\$ 0.45				\$ 6.40		
10.17.5932 LAMP, SEAL BEAM, WAGNER PART # 6052	11				\$ 5.92		\$ 4.50				\$ 5.93		
10.17.5933 LAMP, WAGNER PART # 921	90				\$ 0.45		\$ 11.25				\$ 2.66		
10.17.5934 LAMP, HEADLITE, WAGNER PART #9007L	47				\$ 2.15		\$ 0.35				\$ 5.41		\$ 2.14
10.17.5936 LAMP, HIGH BEAM, EIKO PART #9005	5				\$ 2.85		\$ 4.99				\$ 5.45		\$ 2.14
10.17.5938 LAMP, HEAD LITE, PART # H-1155	19				\$ 5.60		\$ 4.99				\$ 8.52		\$ 3.37
10.17.5939 LAMP, EIKO PART # 7443	50				\$ 0.74		\$ 1.86				\$ 7.58		\$ 0.75
10.18.0037 CLAMP, HOSE, PART # MHC6203	8				\$ 0.36		\$ 1.03						
10.18.7316 HOSE, LOWER RADIATOR, PART # 117213	1						\$ 15.52	\$ 12.63					
10.18.7340 CLAMP, HOSE #10, PART # MHC-M P5010	2				\$ 0.73		\$ 1.15				\$ 1.77		
10.18.7351 HOSE, HEATER 1", 50 FT./ROLL, GOODYEAR PART # Gy65035	1				\$ 159.50		\$ 79.06	\$ 272.50			\$ 3.54		\$ 127.57
10.18.7388 CLAMP, HOSE # 48, PART# MHC-MP5048	4				\$ 1.15		\$ 1.43				\$ 1.77		
10.23.0004 High Pressure Power Steering Hose Blue Bird Part # 00111422	12						\$ 51.67	\$ 41.95					
10.37.0223 DRUM, BB 5" FRONT DRUM, PART # 85123463002	37				\$ 148.82								
10.37.0235 DRUM, REAR, GUNITE PART # ZBR3600AX,	62				\$ 188.49		\$ 108.13				\$ 121.48		
10.38.0043 BELT, 6.7 TENSIONER PART # 5270676, NO SUB.	9						\$ 106.99				\$ 77.85		
10.38.0044 BELT, TENSIONER 6.8 MOTORCRAFT PART # 7R32"6B209"AA	8				\$ 29.01								
10.38.0045 TENSIONER, 6.0 BELT, INTERNATIONAL #1833688C2 NO SUB.	1										\$ 79.54		
10.38.0047 BELT, TENSIONER CUMMINS 6.7 2009, PART # 5264111	2				\$ 57.96						\$ 59.25		
10.38.0057 PTO Pulley Adapter 6.8 Blue Bird Part # 10023204	10						\$ 91.17	\$ 103.63					
10.38.0057 PULLEY, DOUBLE ASSY, 6.8 FORD, RUSH PART # 10052620, NO SUB.	2						\$ 127.63	\$ 848.78					
10.60.0006 TAIL LIGHT ASSEMBLY, GROTE PART #ZBJD50882, NO SUB.	3				\$ 16.23		\$ 1,045.23						
10.60.0015 Stick On 3", Amber Reflector, Diamond Grade Part # R002A	25						\$ 17.41						
10.60.0019 LENS, LED STOP ARM KIT, PART #SA-1000	8						\$ 1.79	\$ 81.50					
10.60.0022 LIGHT, BLUE BIRD RED CLIP, OPTRONICS #MCL11RKB, NO. SUB.	2				33		\$ 81.53	\$ 3.10			\$ 5.59		
10.60.0023 LIGHT, BLUE BIRD AMBER CLIP, OPTRONICS #MCL11AKB, NO. SUB.	4						\$ 7.79	\$ 3.10			\$ 5.59		

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-36
Transportation Parts & Supplies for Inventory & Catalog

		Acuity Specialty Prodcuts, Inc. dba Zep Sales and Service	Advanced Blending, Inc.	Alternator Service, Inc.	Auto Plus Auto Parts	Battery Systems	Buck's Wheel & Equipment	Creative Bus Sales	Interstate All Battery	Magneto & Diesel Injector Service	O'Reilly Auto Parts	Southern Tire Mart	Vehicle Maintenance Program
VENDOR:		Not Set Up	10283266	3578	10283187	10284012	Not Set Up	10279471	10281334	Not Set Up	10281943	4469	4610
VENDOR ID NUMBER:		Yes	No	No	No	No	No	No	No	Yes	No	No	No
FREIGHT:		0.00%	0.00%	10.00%	0.00%	25.00%	15.00%	30.00%	0.00%	20.00%	41.00%	0.00%	0.00%
CATALOG BID - % DISCOUNT:		N/A	Net 30	N/A	N/A	N/A	Net 30	N/A	N/A	Net 30	Net 20	Net 30	N/A
TERMS:		No	Yes	Yes	No	No	No	No	No	No	No	No	No
RESIDENT VENDOR:			Texas	Texas			Texas	Texas	Texas	Texas			
HUB VENDOR:		No	Yes	Yes	No	No	No	No	No	No	No	No	No
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
10.60.0116 Stick On 3", Red Reflector, Diamond Grade Part # R002R	25						\$ 7.79						
10.60.0138 LIGHT, BLUE BIRD LED BACKUP, ECVR42B3W - NO SUB	4						\$ 1.79	\$ 26.63					
10.60.0156 LIGHT, AMBER CLEARANCE, GROTE PART # 46413, NO SUB.	2				\$ 1.56		\$ 31.06			\$ 2.44			
10.60.0161 LIGHT ASM., AMBER TURN SIGNAL, SOUND OFF PART # ECV7561STTY-FA, NO SU	2						\$ 2.39	\$ 25.63					
10.60.0162 LIGHT ASM., RED LOADING, SOUND OFF PART # E756-IEBOR, NO SUB.	2						\$ 30.31	\$ 83.80					
10.60.0167 LIGHT, AMBER LED TEAR DROP CLIP, SOUND OFF PART # ECVMLT351Y	34						\$ 110.16	\$ 14.81					
10.60.0168 LIGHT, RED LED TEAR DROP CLIP, SOUND OFF PART # ECVMLT351R	15						\$ 16.61	\$ 14.81					
10.60.0171 LIGHT, 4" BLUE BIRD BRAKE, SOUNDOFF PART # ECVR444STT	3						\$ 16.61	\$ 16.31					
10.60.0174 EXIT BACK UP LIGHT OUTSIDE BLUE BIRD PART # 10020344	10						\$ 18.59	\$ 10.65					
10.60.0175 LIGHT, TAIL, LED 2014, PART # STL13RK	39						\$ 10.45	\$ 13.94					
10.73.5000 BEARING, BLUE BIRD PULLEY, NATIONAL # 203-FF	46				\$ 8.68		\$ 15.01			\$ 7.99			\$ 5.26
10.73.5002 BEARING, BLUE BIRD ROUSH PULLEY, PART # BCA # 303CC	21				\$ 19.22		\$ 6.81			\$ 20.79			
10.73.6084 SEAL, 2018 FF, NATIONAL PART # V370003A, NO SUB.	B. 6				\$ 30.60		\$ 12.27			\$ 30.08			\$ 28.00
10.73.6109 Driver's Cup Holder, Part # 10001973	24						\$ 22.73	\$ 21.53					

Estimated Total \$800,000.00



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director- Business Services

DATE: March 11, 2021

RE: **Bid 21-39 – Custodial Supplies for Inventory & Catalog**

Bid Number **21-39** is an annual contract for custodial supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor’s catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time. Items marked with an asterisk were marked “not as specified” due incorrect brand substitution.

In accordance with Subchapter Z, section 271.901(b) of the Local Government Code regarding tie bids, tie bid drawings were held between Complete Supply, Safeway Supply and Advanced Blending for various items. The awarded vendor drew the lot marked “contract award.”

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

cc: Alice Hamrick
Executive Director of Finance

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

		Acuity Specialty Products dba Zep Sales and Services	Advanced Blending, Inc.	Campbell Paper Company	Competitive Choice	Complete Supply, Inc.	DFW Janitorial Supply	Empire Paper	Ferguson Facilities Supply	Genesis II	Global Equipment Co	Hand Safety LLC	Interboro Packaging Corp	Mavich
VENDOR:		Not Set Up	10283266	Not Set Up	Not Set Up	1064000	6196	10947000	10278610	101814	10282732	Not Set Up	102819	10282735
FREIGHT:		SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:		VARIES	VARIES	VARIES	10.00%	15.00%	VARIES	VARIES	40.00%	VARIES	2.00%	15.00%	50.00%	VARIES
TERMS:		NET 30	NET 30	NET 30	1% NET 10	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:		N/A	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	DISTRICT	N/A	N/A	TEXAS	N/A	TEXAS
HUB VENDOR:		NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.05.0001 BAGS, WASTEBASKET, 22" X 25" REVOLUTION BAG NATURAL CAN LINER, 0.3 MICRON, PART # PC07LWN, (WET LOAD CAPACITY 24	2101		\$ 9.35	\$ 18.65	\$ 25.09	\$ 18.69							\$ 15.24	
05.05.0006 BAGS, DISPOSAL TRASH, 38" X 58" REVOLUTION BAG NATURAL CAN LINER, 0.9 MICRON, PART # PC58100BK (WET LOAD	17270		\$ 12.87	\$ 16.04	\$ 20.84	\$ 16.21							\$ 14.34	
05.05.0010 LINER, HYGIENE, SANI-SAC, BLACK, GATEWAY #GL-DP 1000/CS, NO SUB.	40				\$ 40.44	\$ 34.78								
05.05.0016 MOP, JOHNNY BOWL, Carlisle 20" #3623300 or District approved Equal	432			\$ 0.64		\$ 0.72			\$ 0.60	\$ 4.36				
05.06.0010 BROOM, GARAGE 24", W/ HANDLE, CONTINENTAL PART #F522480, BH-12003, 12/CASE or District Approved Equal	48			\$ 188.38	\$ 123.24	\$ 155.04				\$ 142.32				\$ 16.15
05.06.0020 BROOM, HAIR 24", ABCO PART #BH11008, 12/CASE, NO SUB.	36			\$ 188.38	\$ 140.88	\$ 100.32				\$ 86.48				\$ 160.80
05.06.0025 BROOM, HOUSE STRAW, 20 LB., ABCO #00311NB, RUBBERMAID CORN #6381 6/CASE	144			\$ 16.96	\$ 16.34	\$ 37.92			\$ 1.63	\$ 46.86				\$ 14.93
05.06.0030 BROOM, CARPET PLASTIC, ABCO PART #0040012UPC or #BR-1023MH, 12/CASE, NO SUB.	240			\$ 45.94	\$ 3.74	\$ 66.24				\$ 32.68				
05.07.0005 TOILET BOWL BRUSH WITH HARDWOOD HANDLE, Part# FG630100YEL	400			\$ 0.92	\$ 3.30	\$ 3.86								\$ 2.49
05.07.0015 BRUSH, COUNTER 14", HAIR & FIBER BLEND, 8" BLOCK ABCO PART #00100, or #3625803, 12/CASE, NO SUB.	36			\$ 64.00	\$ 98.11	\$ 51.84								\$ 7.49
05.12.0009 TOP, DOME, BRUTE CONTAINER 32 GAL, GRAY, RCP263788GY or 2637-88	30			\$ 24.54	\$ 92.86	\$ 57.05		\$ 87.56						\$ 92.32
05.12.0010 CAN, PLSTC TRASH 32 GAL, RUBBERMAID PART #2632 OR CONTINENTAL PART #3200GY, 6/CASE, NO SUB.	228			\$ 103.72	\$ 34.75	\$ 93.84		\$ 181.98	\$ 20.62	\$ 91.32				\$ 30.82
05.12.0015 CAN LID, PLASTIC, 32 GAL, RUBBERMAID PART #2631G OR CONTINENTAL PART #3201GY, 6/CASE, NO SUB.	100			\$ 34.04	\$ 15.29	\$ 32.64		\$ 71.64	\$ 5.70	\$ 50.46				\$ 10.97
05.12.0020 CAN, SANITARY NAPKIN RECEPTACLE, HOSPECO, METAL, 6/CS, PART #ND-1W, NO SUB	60			\$ 122.11	\$ 35.87	\$ 180.00		\$ 95.52	\$ 26.49					
05.12.0025 DISPENSER, TOILET SEAT COVER, Bobrick #B-221, NO SUB	28			\$ 25.26	\$ 35.15	\$ 26.55		\$ 35.48	\$ 26.82					
05.15.0001 BUCKET, CHEMICAL MEASURE 1.5 GAL, RED, ITEM# ANTA125R-EA, NO SUB	180				\$ 10.80	\$ 10.38								
05.15.0003 URINAL SCREEN, WAVEFABULOUS,-10/CS, PART # 3WDS-F-0101060M-11, NO SUB.	426		\$ 14.88	\$ 15.99	\$ 99.19	\$ 16.56			\$ 16.09	\$ 14.28				\$ 26.69
05.15.0005 TROWEL, KAIVAC, Part# TROWEL, NO SUB	288				\$ 12.56	\$ 8.12				\$ 12.62				
05.15.0006 WET MOP, 18" FLAT MICROFIBER, GREEN VELCRO, Part# M830018G, NO SUB	288			\$ 4.61	\$ 2.61	\$ 1.88				\$ 2.89				\$ 12.72
05.15.0010 DEODORANT POWDER/VOMIT, FRS6-14-SS LEMON SUPERSORB ABSORBENT, NO SUB.	960		\$ 27.39	\$ 4.64	\$ 5.53	\$ 5.08		\$ 5.67						
05.16.0005 DEODORIZER, AIR FRSHNR,RADIANCE PART #10079981, 12/CS, NO SUB	1380			\$ 34.83						\$ 25.64				
05.18.0015 DOLLY, TRASH CAN 7704 BLK GATOR DOLLY F/22-32-44-55 GAL, 4/CS, RADIANCE PART #32554 OR HUSKY 32554 NO SUB.	160			\$ 80.44		\$ 75.24		\$ 126.24		\$ 19.11				\$ 51.85
05.19.0001 DUSTPAN, LOBBY DUST PAN/BROOM COMBO, PART# RUBBERMAID FG253600BLA & FG253100BLA, 12/CS, NO SUB.	120			\$ 38.21	\$ 27.61	\$ 347.52			\$ 13.28	\$ 118.80				\$ 26.79
05.20.0001 DUSTER, 24" - 27" RAINBOW SYNTHETIC, #S24PPD, NO SUB.	288			\$ 2.05	\$ 3.81	\$ 2.38								\$ 10.23
05.20.0002 DUSTER, 11" COBWEB & CORNER, BLUE, PART# 500108, No Sub.	120			\$ 3.15		\$ 6.78				\$ 3.48				\$ 8.95
05.21.0001 FLAG, US 3X5, NYLON, VALLEY FORGE PART #35211000	25													\$ 30.88
05.21.0005 FLAG, US 4X6, NYLON, VALLEY FORGE PART #46211000	50													\$ 45.49
05.21.0015 FLAG, TEXAS 3X5, NYLON, VALLEY FORGE PART #021565	50													\$ 34.10
05.21.0020 FLAG, TEXAS 4X6, NYLON, PART #Z02440104001	40													\$ 39.42
05.21.0021 FLAG, US, 12" X 18" W/HANDLE, CLASSROOM SIZE, VALLEY FORGE PART #12761000, 12/CASE (AFP #)	60													
05.21.0022 FLAG, TEXAS, 12" X 18" W/HANDLE, CLASSROOM SIZE, VALLEY FORGE PART #12762430 - EA	60													
05.21.0023 FLAG, US, 6 X 10. PLY, VALLEY FORGE, Part# #60211000	10													\$ 81.78
05.22.0005 HOSE, 50' COMMERCIAL HOT WATER, 5/8 X 50, FLEXON #PH5850 OR GILMOUR PART #19-58050, 6/CASE, or District Approved Equal	20									\$ 141.24				\$ 25.90
05.23.0003 DUSTER, MICROFIBER, WAVEDUST W/ EXTENSION, , 25/CS, Part # PART #WAVEDUST2, NO SUB.	120			\$ 289.18		\$ 299.00			\$ 10.68	\$ 36.72				
05.23.0004 HANDLE, MOP MICRO DUST, UNS1490 or Part # BWK1490, 12/CS, NO SUB.	144			\$ 72.47	\$ 124.86	\$ 74.40								
05.23.0005 HANDLE MOP 70, WET MOP MICRO70, TELESCOPIC,12/CS, NO SUB	120			\$ 61.03		\$ 47.40				\$ 150.37				

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39 Custodial Supplies for Inventory & Catalog	VENDOR:													
	Office Depot	Pasco Brokerage, Inc.	Pollock Paper Distributors	QYK Brands LLC	Safeway Supply Inc	School Health Corp	School Specialty	Starks Janitorial Services	The Home Depot	Unipak Corp	Vita Persona LLC	Vizocom	Wedge Supply, LLC	Western BRW Paper
VENDOR ID NUMBER:	9507	59364000	6174100	Not Set Up	10283302	5346	657	Not Set Up	2470	100717	Not Set Up	Not Set Up	102821	Not Set Up
FREIGHT:	SHIPPING	SHIPPING	INCLUDED	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:	VARIES	VARIES	VARIES	10.00%	20.00%	12.00%	35.00%	5.00%	VARIES	11.00%	VARIES	VARIES	35.00%	VARIES
TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	N/A	TEXAS	DISTRICT	N/A	TEXAS	N/A	N/A	TEXAS	TEXAS	N/A	TEXAS	N/A	TEXAS	TEXAS
HUB VENDOR:	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	Not Set Up	NO	NO	NO
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.05.0001 BAGS, WASTEBASKET, 22" X 25" REVOLUTION BAG NATURAL CAN LINER, 0.3 MICRON, PART # PC07LWN, (WET LOAD CAPACITY 24	2101													\$ 13.67
05.05.0006 BAGS, DISPOSAL TRASH, 38" X 58" REVOLUTION BAG NATURAL CAN LINER, 0.9 MICRON, PART # PC58100BK (WET LOAD	17270													\$ 11.47
05.05.0010 LINER, HYGIENE, SANI-SAC, BLACK, GATEWAY #GL-DP 1000/CS, NO SUB.	40													\$ 11.21
05.05.0016 MOP, JOHNNY BOWL, Carlisle 20" #3623300 or District approved Equal	432		\$ 0.70											\$ 1.00
05.06.0010 BROOM, GARAGE 24", W/ HANDLE, CONTINENTAL PART #F522480, BH-12003, 12/CASE or District Approved Equal	48	\$ 273.96	\$ 14.40	\$ 185.64										\$ 11.70
05.06.0020 BROOM, HAIR 24", ABCO PART #BH11008, 12/CASE, NO SUB.	36													\$ 9.57
05.06.0025 BROOM, HOUSE STRAW, 20 LB., ABCO #00311NB, RUBBERMAID CORN #6381 6/CASE	144	\$ 34.98	\$ 9.45	\$ 60.84										\$ 13.98
05.06.0030 BROOM, CARPET PLASTIC, ABCO PART #0040012UPC or #BR-1023MH, 12/CASE, NO SUB.	240													\$ 8.35
05.07.0005 TOILET BOWL BRUSH WITH HARDWOOD HANDLE, Part# FG630100YEL	400	\$ 3.46	\$ 0.60	\$ 0.90										\$ 2.99
05.07.0015 BRUSH, COUNTER 14", HAIR & FIBER BLEND, 8" BLOCK ABCO PART #00100, or #3625803, 12/CASE, NO SUB.	36	\$ 6.88												\$ 4.63
05.12.0009 TOP, DOME, BRUTE CONTAINER 32 GAL, GRAY, RCP263788GY or 2637-88	30	\$ 91.79	\$ 22.00	\$ 23.66										\$ 80.21
05.12.0010 CAN, PLSTC TRASH 32 GAL, RUBBERMAID PART #2632 OR CONTINENTAL PART #3200GY, 6/CASE, NO SUB.	228	\$ 104.52	\$ 13.95	\$ 100.02					\$ 25.00			\$ 115.56	\$ 32.60	
05.12.0015 CAN LID, PLASTIC, 32 GAL, RUBBERMAID PART #2631G OR CONTINENTAL PART #3201GY, 6/CASE, NO SUB.	100	\$ 12.91	\$ 4.85	\$ 27.35					\$ 4.70			\$ 31.62	\$ 10.95	
05.12.0020 CAN, SANITARY NAPKIN RECEPTACLE, HOSPECO, METAL, 6/CS, PART #ND-1W, NO SUB	60			\$ 107.58					\$ 22.34				\$ 33.20	
05.12.0025 DISPENSER, TOILET SEAT COVER, Bobrick #B-221, NO SUB	28	\$ 41.09		\$ 25.71					\$ 29.00					\$ 26.20
05.15.0001 BUCKET, CHEMICAL MEASURE 1.5 GAL, RED, ITEM# ANTA125R-EA, NO SUB	180													\$ 6.05
05.15.0003 URINAL SCREEN, WAVEFABULOUS,-10/CS, PART # 3WDS-F-0101060M-11, NO SUB.	426			\$ 82.04					\$ 20.28					\$ 14.70
05.15.0005 TROWEL, KAIVAC, Part# TROWEL, NO SUB	288			\$ 8.46										
05.15.0006 WET MOP, 18' FLAT MICROFIBER, GREEN VELCRO, Part# M830018G, NO SUB	288													\$ 235.00
05.15.0010 DEODORANT POWDER/VOMIT, FR56-14-SS LEMON SUPERSORB ABSORBENT, NO SUB.	960			\$ 29.53								\$ 5.04	\$ 29.88	
05.16.0005 DEODORIZER, AIR FRSHNR,RADIANCE PART #10079981, 12/CS, NO SUB	1380			\$ 42.84										\$ 36.54
05.18.0015 DOLLY, TRASH CAN 7704 BLK GATOR DOLLY F/22-32-44-55 GAL, 4/CS, RADIANCE PART #32554 OR HUSKY 32554 NO SUB.	160		\$ 16.80	\$ 103.12								\$ 84.68	\$ 23.69	
05.19.0001 DUSTPAN, LOBBY DUST PAN/BROOM COMBO, PART# RUBBERMAID FG253600BLA & FG253100BLA, 12/CS, NO SUB.	120		\$ 9.65	\$ 123.96										\$ 25.15
05.20.0001 DUSTER, 24" - 27" RAINBOW SYNTHETIC, #S24PPD, NO SUB.	288			\$ 1.82								\$ 2.59	\$ 7.23	
05.20.0002 DUSTER, 11" COBWEB & CORNER, BLUE, PART# 500108, No Sub.	120													\$ 7.09
05.21.0001 FLAG, US 3X5, NYLON, VALLEY FORGE PART #35211000	25	\$ 25.04							\$ 32.00					\$ 28.28
05.21.0005 FLAG, US 4X6, NYLON, VALLEY FORGE PART #46211000	50	\$ 45.05							\$ 40.00					
05.21.0015 FLAG, TEXAS 3X5, NYLON, VALLEY FORGE PART #021565	50								\$ 33.00					\$ 24.28
05.21.0020 FLAG, TEXAS 4X6, NYLON, PART #Z02440104001	40								\$ 63.00					
05.21.0021 FLAG, US, 12" X 18" W/HANDLE, CLASSROOM SIZE, VALLEY FORGE PART #12761000, 12/CASE (AFP #)	60	\$ 4.75							\$ 19.00					
05.21.0022 FLAG, TEXAS, 12" X 18" W/HANDLE, CLASSROOM SIZE, VALLEY FORGE PART #12762430 - EA	60								\$ 10.00					
05.21.0023 FLAG, US, 6 X 10. PLY, VALLEY FORGE, Part# #60211000	10								\$ 85.00					
05.22.0005 HOSE, 50' COMMERCIAL HOT WATER, 5/8 X 50, FLEXON #PH5850 OR GILMOUR PART #19-58050, 6/CASE, or District Approved Equal	20	\$ 206.10							\$ 28.85					
05.23.0003 DUSTER, MICROFIBER, WAVEDUST W/ EXTENSION, , 25/CS, Part # PART #WAVEDUST2, NO SUB.	120													\$ 9.15
05.23.0004 HANDLE, MOP MICRO DUST, UNS1490 or Part # BWK1490, 12/CS, NO SUB.	144	\$ 147.84		\$ 117.72										\$ 111.84
05.23.0005 HANDLE MOP 70, WET MOP MICRO70, TELESCOPIC,12/CS, NO SUB	120													\$ 76.80

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

		Acuity Specialty Products dba Zep Sales and Services	Advanced Blending, Inc.	Campbell Paper Company	Competitive Choice	Complete Supply, Inc.	DFW Janitorial Supply	Empire Paper	Ferguson Facilities Supply	Genesis II	Global Equipment Co	Hand Safety LLC	Interboro Packaging Corp	Mavich
VENDOR:		Not Set Up	10283266	Not Set Up	Not Set Up	1064000	6196	10947000	10278610	101814	10282732	Not Set Up	102819	10282735
FREIGHT:		SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:		VARIES	VARIES	VARIES	10.00%	15.00%	VARIES	VARIES	40.00%	VARIES	2.00%	15.00%	50.00%	VARIES
TERMS:		NET 30	NET 30	NET 30	1% NET 10	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:		N/A	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	DISTRICT	N/A	N/A	TEXAS	N/A	TEXAS
HUB VENDOR:		NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.23.0006 FRAME, MOP DUST, 36 x 5, PART #BWK1436, EACH, NO SUB.	120			\$ 2.33	\$ 5.32	\$ 3.02			\$ 2.60					\$ 13.80
05.23.0007 FRAME, MOP DUST, 48 x 5, PART #FQC48, EACH, NO SUB.	180			\$ 3.38	\$ 11.57	\$ 3.65			\$ 3.43					\$ 30.77
05.23.0008 MOP FRAME, MICRO DUST 24X5, DMF245, 12/CASE, NO SUB.	180			\$ 22.93		\$ 29.40			\$ 2.09					\$ 5.86
05.23.0009 MOP FRAME, COLLAPSABLE MICRO 18" 16X5 PART # M700018, POCKETFRAME, 12/CS, NO SUB.	144			\$ 77.03	\$ 141.82	\$ 84.72			\$ 6.49					
05.24.0005 LUBE, SILICONE SPRAY, 16 OZ., ALL PURPOSE-DRY-LUBE PART #M914, 12/CASE	24			\$ 46.54	\$ 52.82	\$ 54.94								\$ 3.93
05.25.0001 MATS, CARPET 3X5, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0035, EACH, NO SUB.	170				\$ 38.22	\$ 25.32		\$ 61.48	\$ 54.57	\$ 25.48				
05.25.0005 MATS, CARPET 4X6, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0046, EACH, NO SUB.	60				\$ 54.10	\$ 39.18		\$ 59.08	\$ 94.11	\$ 37.24				
05.26.0001 MOP BUCKET WITH WRINGER, PLASTIC 26-35 QT. RADIANCE#10097213, NO SUB.	20			\$ 40.03		\$ 40.18								\$ 86.68
05.26.0003 MOP HANDLES SADDLE 60" GR. QUICK CHANGE HEAD, WITH WING NUT W/FIBERGLASS HNDL. 12/CS PART#0125833, NO SUB	96			\$ 86.03		\$ 81.84								\$ 25.28
05.26.0004 MOP HEAD, COTTON 24 OZ., ABCO PART #CM2024S, 12/CASE, NO SUB.	288			\$ 34.30		\$ 24.72			\$ 2.42	\$ 21.03				\$ 2.85
05.26.0005 MOP, MICROFIBER STRING, MED., 18 Oz. ONLY, BLUE, Part # M600018B, NO SUB.	451			\$ 5.44	\$ 11.35	\$ 7.88			\$ 7.12					\$ 20.34
05.26.0006 MOP MICRO BLUE 18, WAVEPOCKETB18 or M880018B-PM, 1 DZ. NO SUB.	160			\$ 43.35	\$ 49.64	\$ 37.44			\$ 50.04					
05.26.0007 MOP, MICRO RED 18, WAVEPOCKETR18 or M880018R-PM, 1 DZ. NO SUB.	163			\$ 43.35	\$ 49.64	\$ 37.44			\$ 50.04					
05.26.0008 MOP, MICRO YELLOW 18, WAVEPOCKET18 or M880018Y-PM 1 DZ. NO SUB.	104			\$ 43.35	\$ 49.64	\$ 37.44			\$ 50.04					
05.26.0009 MOP, MICRODUST 48, EACH, NO SUB.	72			\$ 11.75	\$ 21.15	\$ 18.90			\$ 17.50	\$ 10.59				
05.26.0010 MOP, MICRODUST 24, MDUST2, NO SUB.	120			\$ 7.24	\$ 11.95	\$ 8.22			\$ 9.89					
05.26.0011 MOP MICRODUST 36, MDUST36, NO SUB.	120			\$ 8.51	\$ 15.64	\$ 10.72			\$ 12.94					
05.27.0001 NOZZLE, HOSE, PISTOL GRIP, GILMOUR PART #573, or District Approved Equal	30				\$ 6.10									\$ 4.92
05.28.0030 PAD HOLDER, DOODLEBUG, BLUE, PART #93105, NO SUB	300			\$ 2.89		\$ 4.16			\$ 7.54	\$ 3.92				\$ 39.06
05.28.0035 PAD, UTILITY BROWN, 4 5/8"X10", GLIT PART #20969, 20/CASE, NO SUB	400			\$ 10.86		\$ 15.60								\$ 11.24
05.29.0005 PLUNGER, ACCORDION STYLE, IMPACT, DELUXE PROFESSIONAL PLUNGER, MODEL# MP-100	90			\$ 2.29	\$ 7.91				\$ 7.86					\$ 8.99
05.33.0003 RAGS, 100% COTTON PREMIUM, ALL WHITE 25#/BOX, PART #R110, NO SUB.	20		\$ 31.36			\$ 32.36			\$ 30.18					\$ 64.53
05.33.0004 MICROCLOTH YELLOW, 16X16, MCLOTHY, DOZEN, Part #M915101Y, NO SUB.	388			\$ 4.67	\$ 10.59	\$ 5.78			\$ 4.57					\$ 30.83
05.33.0005 MICROCLOTH PINK, 16X16, MCLOTHP, DOZEN, Part # M915101P, NO SUB.	425			\$ 4.67	\$ 10.59	\$ 5.78			\$ 9.37					\$ 29.28
05.33.0006 MICROCLOTH, BLUE 16X16, MCLOTHB, DOZEN, Part # M915101B, NO SUB.	450			\$ 4.67	\$ 10.59	\$ 5.78			\$ 4.57					\$ 11.50
05.34.0001 SANI-NAPKINS DELICATE, ADHESIVE, HS GARDS #8, HOSPECO PART #248, 250/CASE, or District Approved Equal	30			\$ 24.72		\$ 42.80		\$ 29.99	\$ 45.85					\$ 63.63
05.38.0003 WRAP, FILM, SHRINK, 70 GA 18 x 150, Berry part #HWX1816	40			\$ 8.67	\$ 33.42				\$ 46.26				\$ 12.24	\$ 16.79
05.38.0004 SHRINK WRAP, SIGMA 20X5000, 80-GA CAST, STRETCH, Part# SGEMSC205080	40				\$ 97.83	\$ 37.65								
05.40.0001 SPRAYER, BOTTLE, 16OZ., CONTINENTAL PART #916CN, 200/CASE, NO SUB.	800			\$ 84.00								\$ 8.21		\$ 1.90
05.40.0002 BOTTLE, BUCKEYE BLUE GRIP-N-GO EMPTY BOTTLE, BUCKEYE Part #BE41001000-case 12/case, NO SUB	20	\$ 17.52				\$ 22.54						\$ 23.20		
05.40.0009 BOTTLES, BUCKEYE SANI-Q, GRIP-N-GO EMPTY, Part# BE41680000-CS, 12/case, NO SUB	20	\$ 17.52				\$ 22.54								
05.40.0011 BOTTLE, WORKOUT, GRIP-N-GO EMPTY, Part # BE410070000-CASE, 12/CASE, NO SUB.	20	\$ 17.52				\$ 22.54								
05.40.0003 BOTTLE, STAR SPRAY GRIP-N-GO BOTTLE EMPTY, BUCKEYE Part#BE41403000, 12/case, NO SUB	60	\$ 17.52				\$ 22.54						\$ 18.50		
05.40.0004 BOTTLE, DISINFECTANT QUAT 256 EMPTY, BUCKEYE Part #BE41090000-case, 12/case, NO SUB	60	\$ 17.52				\$ 22.54						\$ 18.50		
05.40.0005 SPRAYER, HEADS, TOLCO PART #110246 OR CONTINENTAL PART #902BW7, 200/CASE, NO SUB.	200	\$ 165.00		\$ 84.00		\$ 188.00			\$ 0.45					\$ 2.89
05.40.0007 PAIL PUMP, 5 GAL. BUCKET ONLY, PART #CON-10HL, NO SUB.	50					\$ 15.10								

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

	Office Depot	Pasco Brokerage, Inc.	Pollock Paper Distributors	QYK Brands LLC	Safeway Supply Inc	School Health Corp	School Specialty	Starks Janitorial Services	The Home Depot	Unipak Corp	Vita Persona LLC	Vizocom	Wedge Supply, LLC	Western BRW Paper
VENDOR:														
VENDOR ID NUMBER:	9507	59364000	6174100	Not Set Up	10283302	5346	657	Not Set Up	2470	100717	Not Set Up	Not Set Up	102821	Not Set Up
FREIGHT:	SHIPPING	SHIPPING	INCLUDED	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:	VARIES	VARIES	VARIES	10.00%	20.00%	12.00%	35.00%	5.00%	VARIES	11.00%	VARIES	VARIES	35.00%	VARIES
TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	N/A	TEXAS	DISTRICT	N/A	TEXAS	N/A	N/A	TEXAS	TEXAS	N/A	TEXAS	N/A	TEXAS	TEXAS
HUB VENDOR:	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	Not Set Up	NO	NO	NO
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.23.0006 FRAME, MOP DUST, 36 x 5, PART #BWK1436, EACH, NO SUB.	120	\$ 5.99		\$ 4.66										\$ 4.50
05.23.0007 FRAME, MOP DUST, 48 x 5, PART #FQC48, EACH, NO SUB.	180													\$ 3.36
05.23.0008 MOP FRAME, MICRO DUST 24X5, DMF245, 12/CASE, NO SUB.	180			\$ 35.88										\$ 40.32
05.23.0009 MOP FRAME, COLLAPSABLE MICRO 18" 16X5 PART # M700018, POCKETFRAME, 12/CS, NO SUB.	144													\$ 167.16
05.24.0005 LUBE, SILICONE SPRAY, 16 OZ., ALL PURPOSE-DRY-LUBE PART #M914, 12/CASE	24	\$ 143.52												\$ 57.10
05.25.0001 MATS, CARPET 3X5, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0035, EACH, NO SUB.	170			\$ 29.02									\$ 25.51	\$ 31.27
05.25.0005 MATS, CARPET 4X6, CHARCOAL COLOR ONLY, CROWN MAT RELY-ON PART #GS0046, EACH, NO SUB.	60			\$ 44.59									\$ 37.70	\$ 50.02
05.26.0001 MOP BUCKET WITH WRINGER, PLASTIC 26-35 QT. RADIANCE#10097213, NO SUB.	20			\$ 65.54										\$ 41.55
05.26.0003 MOP HANDLES SADDLE 60" GR. QUICK CHANGE HEAD, WITH WING NUT W/FIBERGLASS HNDL. 12/CS PART#0125833, NO SUB	96													\$ 83.88
05.26.0004 MOP HEAD, COTTON 24 OZ., ABCO PART #CM2024S, 12/CASE, NO SUB.	288				\$ 23.50									\$ 32.76
05.26.0005 MOP, MICROFIBER STRING, MED., 18 Oz. ONLY, BLUE, Part # M600018B, NO SUB.	451													\$ 6.40
05.26.0006 MOP MICRO BLUE 18, WAVEPOCKETB18 or M880018B-PM, 1 DZ. NO SUB.	160													\$ 52.08
05.26.0007 MOP, MICRO RED 18, WAVEPOCKETR18 or M880018R-PM, 1 DZ. NO SUB.	163													\$ 52.08
05.26.0008 MOP, MICRO YELLOW 18, WAVEPOCKET18 or M880018Y-PM 1 DZ. NO SUB.	104													\$ 52.08
05.26.0009 MOP, MICRODUST 48, EACH, NO SUB.	72													\$ 13.44
05.26.0010 MOP, MICRODUST 24, MDUST2, NO SUB.	120													\$ 7.48
05.26.0011 MOP MICRODUST 36, MDUST36, NO SUB.	120													\$ 10.22
05.27.0001 NOZZLE, HOSE, PISTOL GRIP, GILMOUR PART #573, or District Approved Equal	30													
05.28.0030 PAD HOLDER, DOODLEBUG, BLUE, PART #93105, NO SUB	300												\$ 4.50	\$ 4.11
05.28.0035 PAD, UTILITY BROWN, 4 5/8"X10", GLIT PART #20969, 20/CASE, NO SUB	400													\$ 14.84
05.29.0005 PLUNGER, ACCORDION STYLE, IMPACT, DELUXE PROFESSIONAL PLUNGER, MODEL# MP-100	90	\$ 10.71	\$ 6.75	\$ 12.40										\$ 8.08
05.33.0003 RAGS, 100% COTTON PREMIUM, ALL WHITE 25#/BOX, PART #R110, NO SUB.	20													\$ 20.85
05.33.0004 MICROCLOTH YELLOW, 16X16, MCLOTHY, DOZEN, Part #M915101Y, NO SUB.	388													\$ 7.50
05.33.0005 MICROCLOTH PINK, 16X16, MCLOHP, DOZEN, Part # M915101P, NO SUB.	425													\$ 7.50
05.33.0006 MICROCLOTH, BLUE 16X16, MCLOTHB, DOZEN, Part # M915101B, NO SUB.	450													\$ 7.50
05.34.0001 SANI-NAPKINS DELICATE, ADHESIVE, HS GARDS #8, HOSPECO PART #248, 250/CASE, or District Approved Equal	30	\$ 47.94												\$ 41.92
05.38.0003 WRAP, FILM, SHRINK, 70 GA 18 x 150, Berry part #HWX1816	40			\$ 33.07										\$ 91.90
05.38.0004 SHRINK WRAP, SIGMA 20X5000, 80-GA CAST, STRETCH, Part# SGEWSC205080	40	\$ 77.11												\$ 37.50
05.40.0001 SPRAYER, BOTTLE, 16OZ., CONTINENTAL PART #916CN, 200/CASE, NO SUB.	800		\$ 0.55											\$ 15.90
05.40.0002 BOTTLE, BUCKEYE BLUE GRIP-N-GO EMPTY BOTTLE, BUCKEYE Part #BE41001000-case 12/case, NO SUB	20													
05.40.0009 BOTTLES, BUCKEYE SANI-Q, GRIP-N-GO EMPTY, Part# BE41680000-CS, 12/case, NO SUB	20													
05.40.0011 BOTTLE, WORKOUT, GRIP-N-GO EMPTY, Part # BE410070000-CASE,12/CASE, NO SUB.	20													
05.40.0003 BOTTLE, STAR SPRAY GRIP-N-GO BOTTLE EMPTY, BUCKEYE Part#BE41403000, 12/case, NO SUB	60													
05.40.0004 BOTTLE, DISINFECTANT QUAT 256 EMPTY, BUCKEYE Part #BE41090000-case, 12/case, NO SUB	60													
05.40.0005 SPRAYER, HEADS, TOLCO PART #110246 OR CONTINENTAL PART #902BW7, 200/CASE, NO SUB.	200		\$ 0.90											\$ 15.50
05.40.0007 PAIL PUMP, 5 GAL. BUCKET ONLY, PART #CON-10HL, NO SUB.	50													\$ 3.75

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

		Acuity Specialty Products dba Zep Sales and Services	Advanced Blending, Inc.	Campbell Paper Company	Competitive Choice	Complete Supply, Inc.	DFW Janitorial Supply	Empire Paper	Ferguson Facilities Supply	Genesis II	Global Equipment Co	Hand Safety LLC	Interboro Packaging Corp	Mavich
VENDOR:		Not Set Up	10283266	Not Set Up	Not Set Up	1064000	6196	10947000	10278610	101814	10282732	Not Set Up	102819	10282735
VENDOR ID NUMBER:		Not Set Up	10283266	Not Set Up	Not Set Up	1064000	6196	10947000	10278610	101814	10282732	Not Set Up	102819	10282735
FREIGHT:		SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:		VARIES	VARIES	VARIES	10.00%	15.00%	VARIES	VARIES	40.00%	VARIES	2.00%	15.00%	50.00%	VARIES
TERMS:		NET 30	NET 30	NET 30	1% NET 10	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:		N/A	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	DISTRICT	N/A	N/A	TEXAS	N/A	TEXAS
HUB VENDOR:		NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES
AWARDED VENDOR														
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.42.0010 SQUEEGEE, H D FLOOR 24" CURVED, CONTINENTAL PART# C2400, 2/CS, NO SUB	10													\$ 17.00
05.42.0012 SQUEEGEE, SCRUBBER, WINDOW, ETTORE Part# 59016	30		\$ 2.05							\$ 2.86				\$ 37.26
05.43.0001 STEEL WOOL, 00 FINE, GMT PART #117002, 12/PK	20			\$ 4.90	\$ 48.96									\$ 7.43
05.44.0008 COVER FOR 1/2 FOLD STAINLESS STEEL DISPENSER, 5000 CS, 250/PK, STAINLESS STEEL 20 PK/CS, PART #323777-25177673	200		\$ 1.03		\$ 25.29									
05.44.0011 TISSUE, KLEENEX, 2/PLY, 48/BX/CT, PART# 21600, NO SUB	8850		\$ 1.49	\$ 1.65	\$ 57.60			\$ 1.50						\$ 1.39
05.46.0150 TOWELS, WHITE, ENMOTION, 8.2 IN X 700 FT. 6/CS, Part# 89420	100		\$ 58.50	\$ 95.29	\$ 52.94			\$ 62.00						\$ 13.85
05.47.0005 WASTEBASKET, ROOM, BLACK, RADIANCE #10097209 NO SUB.	137		\$ 4.28		\$ 3.48									\$ 8.70
05.47.0007 RECYCLE, 20 GAL ROUND, CONTINENTAL PART #2000-1, 6/CASE, or District Approved Equal	24		\$ 114.35	\$ 31.70	\$ 70.68									\$ 30.28
05.47.0009 RECYCLE, 41 QT RECTANGLE, RUBBERMAID PART #2957-73 OR CONTINENTAL PART #4114-1, 12/CASE, NO SUB.	60		\$ 74.25	\$ 168.54	\$ 157.92			\$ 159.00						\$ 16.50
05.53.0015 DISINFECTANT SPRAY, ECOLAB PART #61044182 OR CHASE PART #433-4104, 12/CASE, or District Approved Equal	1020	\$ 46.00	\$ 36.14		\$ 25.44					\$ 23.86		\$ 31.68		\$ 106.68
05.53.0031 GLOVES, SMALL VINYL, EXAM, 100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51103	1000			\$ 8.69	\$ 10.60				\$ 9.22			\$ 12.71	\$ 8.84	\$ 12.29
05.53.0032 GLOVES, MEDIUM EXAM(HSP)100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51104	6200			\$ 8.69	\$ 10.60				\$ 9.22			\$ 10.71	\$ 8.84	\$ 12.29
05.53.0033 GLOVES, LARGE VINYL, EXAM, 100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51105	8550			\$ 8.69	\$ 10.60				\$ 9.22			\$ 10.51	\$ 8.84	\$ 12.29
05.53.0034 GLOVES, XLARGE EXAM, VINYL, LATEX FREE-POWDER FREE, 3.2 MIL, 100/BX, Part# MPR-51106	6650			\$ 8.69	\$ 10.60				\$ 9.22			\$ 10.71	\$ 8.84	\$ 13.79
05.91.0013 METAL MICRO CART, CPI SERIES, Part# emini & Must be pre-assembled, NO SUB.	25				\$ 201.88									
05.91.0017 MAGIC ERASER, MR. CLEAN EXTRA, 6/PK, #PGC79009 or part#80316821, No Sub	780		\$ 4.78	\$ 5.72	\$ 5.48			\$ 5.53						\$ 35.35
05.91.0026 WET FLOOR SIGN, RADIANCE PART #10097212 NO SUB.	72		\$ 9.61		\$ 8.26				\$ 7.51	\$ 5.42				\$ 19.25
05.91.0028 TRASH PICKER, NIFTY NABBER, CARLISLE PART #36374400, 12/CASE, or District Approved Equal	120		\$ 211.17	\$ 26.60	\$ 325.68					\$ 88.08				\$ 25.17
05.91.0029 SCRAPER, LIGHT DUTY w/4" BLADE & 48" HANDLE, LH12C, NO SUB	30		\$ 16.80	\$ 18.23	\$ 9.42			\$ 21.14		\$ 7.58				\$ 9.59
05.91.0030 BLADES, REPLACEMENT, 4" CARBON STEEL, ITEM# 301204, NO SUB	100		\$ 6.09		\$ 3.30					\$ 3.62				\$ 96.99
05.94.0002 TOILET BOWL CLEANER, QUART ONLY, BOWL BRITE PART #12021 OR SPARTAN M95 PART #7115, 12/CASE, NO SUB.	624	\$ 35.00	\$ 21.66	\$ 22.32				\$ 19.20	\$ 18.72					\$ 42.06
05.95.5006 GRAFFITI SAFEWIPES, WORLD'S BEST, 20/BOX, ITEM# WB0062, NO SUB	144		\$ 9.63		\$ 13.96									\$ 18.23
05.95.0008 STRIPPER, RIPSAP, FLOOR, BUCKEYE, 5 GAL., PART# BE-50255000, NO SUB.	125	\$ 72.28			\$ 75.47									
05.95.0010 STRIPPER, JUGGERNAUT, FLOOR, BUCKEYE #BE50285000, NO SUB.	40	\$ 49.00			\$ 98.09									
05.95.0012 WAX, 1844, BE1275000, NO SUB.	120	\$ 65.00			\$ 70.40									
05.95.0013 WAX, CASTLEGUARD, BE51255000, BOX NO SUB.	280	\$ 80.00			\$ 97.31									
05.95.0017 WAX, CLARION, 5 GAL., BUCKEYE, PART# BE-51315000, NO SUB.	440	\$ 65.00			\$ 68.84							\$ 65.78		
05.95.5004 GUM REMOVER, CHASE Part #CH4107, 12/case, or District approved equal	240			\$ 31.86	\$ 40.23	\$ 22.64				\$ 24.54				\$ 48.60
05.95.5005 MICROBIOLOGICAL INHIBITOR, QUEST SUPERBUGZ PART #292415, 4/CASE, NO SUB.	500	\$ 11.03	\$ 7.20		\$ 12.51	\$ 6.71								
05.95.5015 RPM-FINISH ENHANCER, BUCKEYE # BE51121000, 4/GAL., NO SUB.	280	\$ 65.00				\$ 23.94								
05.96.0001 PAD, 3M PREP PLUS, PART# 3M-SPPP20-5/CS, NO SUB.	70		\$ 9.19	\$ 14.01	\$ 49.40				\$ 73.86					\$ 74.00
05.96.0004 PAD, 20", AQUA, 3M, BURNISH 3100, 5 PER CASE, part# 7000120652, NO SUB	225		\$ 12.83	\$ 36.83	\$ 25.49				\$ 32.16					\$ 45.26
05.96.0008 PAD, 13", 3M, WHITE, #3M-4100-13, 5 PER CASE, NO SUB	30		\$ 7.95	\$ 19.79	\$ 13.36				\$ 9.89					\$ 19.44
05.96.0015 PAD, 20", 3M, WHITE, 4100, PAD-20-WHI, 5 PER CASE, part# 7000000685, NO SUB	125		\$ 29.39	\$ 34.20	\$ 25.49				\$ 21.40					\$ 32.99
05.96.0017 PAD, 20" DOMINATOR, STRIPPING, #PAD20DOM-CS, 5 PER CASE, part# 430520, NO SUB	20		\$ 18.11	\$ 43.92	\$ 18.20									\$ 44.00
05.96.0019 PAD, 3M SURFACE PREP, 10 PER CASE, part# SPP20-700711459324, NO SUB	100		\$ 45.96	\$ 106.66	\$ 79.88									\$ 98.14

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

	Office Depot	Pasco Brokerage, Inc.	Pollock Paper Distributors	QYK Brands LLC	Safeway Supply Inc	School Health Corp	School Specialty	Starks Janitorial Services	The Home Depot	Unipak Corp	Vita Persona LLC	Vizocom	Wedge Supply, LLC	Western BRW Paper
VENDOR:														
VENDOR ID NUMBER:	9507	59364000	6174100	Not Set Up	10283302	5346	657	Not Set Up	2470	100717	Not Set Up	Not Set Up	102821	Not Set Up
FREIGHT:	SHIPPING	SHIPPING	INCLUDED	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
CATALOG BID - % DISCOUNT:	VARIES	VARIES	VARIES	10.00%	20.00%	12.00%	35.00%	5.00%	VARIES	11.00%	VARIES	VARIES	35.00%	VARIES
TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
RESIDENT VENDOR:	N/A	TEXAS	DISTRICT	N/A	TEXAS	N/A	N/A	TEXAS	TEXAS	N/A	TEXAS	N/A	TEXAS	TEXAS
HUB VENDOR:	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	Not Set Up	NO	NO	NO
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.42.0010 SQUEEGEE, H D FLOOR 24" CURVED, CONTINENTAL PART# C2400, 2/CS, NO SUB	10		\$ 21.00											\$ 27.00
05.42.0012 SQUEEGEE, SCRUBBER, WINDOW, ETTORE Part# 59016	30	\$ 2.96		\$ 4.89										
05.43.0001 STEEL WOOL, 00 FINE, GMT PART #117002, 12/PK	20	\$ 4.16		\$ 4.27										\$ 54.25
05.44.0008 COVER FOR 1/2 FOLD STAINLESS STEEL DISPENSER, 5000 CS, 250/PK, STAINLESS STEEL 20 PK/CS, PART #323777-25177673	200	\$ 30.88		\$ 1.70										
05.44.0011 TISSUE, KLEENEX, 2/PLY, 48/BX/CT, PART# 21600, NO SUB	8850			\$ 1.06		\$ 1.95		\$ 6.00						\$ 51.50
05.46.0150 TOWELS, WHITE, ENMOTION, 8.2 IN X 700 FT. 6/CS, Part# 89420	100	\$ 10.90		\$ 50.74										
05.47.0005 WASTEBASKET, ROOM, BLACK, RADIANCE #10097209 NO SUB.	137			\$ 5.50										\$ 36.30
05.47.0007 RECYCLE, 20 GAL ROUND, CONTINENTAL PART #2000-1, 6/CASE, or District Approved Equal	24	\$ 566.28	\$ 11.35										\$ 79.38	\$ 26.50
05.47.0009 RECYCLE, 41 QT RECTANGLE, RUBBERMAID PART #2957-73 OR CONTINENTAL PART #4114-1, 12/CASE, NO SUB.	60	\$ 73.32	\$ 5.55	\$ 71.64									\$ 80.76	\$ 12.25
05.53.0015 DISINFECTANT SPRAY, ECOLAB PART #61044182 OR CHASE PART #433-4104, 12/CASE, or District Approved Equal	1020	\$ 30.30												\$ 33.95
05.53.0031 GLOVES, SMALL VINYL, EXAM, 100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51103	1000				\$ 7.09	\$ 12.99					\$ 9.25			\$ 10.50
05.53.0032 GLOVES, MEDIUM EXAM(HSP)100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51104	6200				\$ 7.09	\$ 12.99				\$ 13.61	\$ 9.25			\$ 10.50
05.53.0033 GLOVES, LARGE VINYL, EXAM, 100/BX, LATEX-FREE, POWDER-FREE, 3.2 MILS, Part #MPR-51105	8550				\$ 7.09	\$ 12.99				\$ 13.61	\$ 9.25			\$ 10.50
05.53.0034 GLOVES, XLARGE EXAM, VINYL, LATEX FREE-POWDER FREE, 3.2 MIL, 100/BX, Part# MPR-51106	6650				\$ 7.09	\$ 12.99					\$ 9.25			\$ 10.50
05.91.0013 METAL MICRO CART, CPI SERIES, Part# emini & Must be pre-assembled, NO SUB.	25													
05.91.0017 MAGIC ERASER, MR. CLEAN EXTRA, 6/PK, #PGC79009 or part#80316821, No Sub	780	\$ 5.42		\$ 4.84										\$ 29.40
05.91.0026 WET FLOOR SIGN, RADIANCE PART #10097212 NO SUB.	72			\$ 7.27										\$ 7.05
05.91.0028 TRASH PICKER, NIFTY NABBER, CARLISLE PART #36374400, 12/CASE, or District Approved Equal	120	\$ 365.42	\$ 20.30	\$ 324.72										\$ 27.50
05.91.0029 SCRAPER, LIGHT DUTY w/4" BLADE & 48" HANDLE, LH12C, NO SUB	30	\$ 20.45	\$ 23.30	\$ 18.00										\$ 7.40
05.91.0030 BLADES, REPLACEMENT, 4" CARBON STEEL, ITEM# 301204, NO SUB	100		\$ 8.65											\$ 19.25
05.94.0002 TOILET BOWL CLEANER, QUART ONLY, BOWL BRITE PART #12021 OR SPARTAN M95 PART #7115, 12/CASE, NO SUB.	624													\$ 19.25
05.95.5006 GRAFFITI SAFEWIPES, WORLD'S BEST, 20/BOX, ITEM# WB0062, NO SUB	144													
05.95.0008 STRIPPER, RIPSAP, FLOOR, BUCKEYE, 5 GAL., PART# BE-50255000, NO SUB.	125													
05.95.0010 STRIPPER, JUGGERNAUT, FLOOR, BUCKEYE #BE50285000, NO SUB.	40													
05.95.0012 WAX, 1844, BE1275000, NO SUB.	120													
05.95.0013 WAX, CASTLEGUARD, BE51255000, BOX NO SUB.	280													
05.95.0017 WAX, CLARION, 5 GAL., BUCKEYE, PART# BE-51315000, NO SUB.	440													
05.95.5004 GUM REMOVER, CHASE Part #CH4107, 12/case, or District approved equal	240	\$ 36.46		\$ 45.68										\$ 26.80
05.95.5005 MICROBIOLOGICAL INHIBITOR, QUEST SUPERBUGZ PART #292415, 4/CASE, NO SUB.	500													\$ 18.00
05.95.5015 RPM-FINISH ENHANCER, BUCKEYE # BE51121000, 4/GAL., NO SUB.	280													
05.96.0001 PAD, 3M PREP PLUS, PART# 3M-SPPP20-5/CS, NO SUB.	70	\$ 83.23		\$ 8.37										\$ 48.20
05.96.0004 PAD, 20", AQUA, 3M, BURNISH 3100, 5 PER CASE, part# 7000120652, NO SUB	225	\$ 21.16		\$ 24.44										\$ 27.60
05.96.0008 PAD, 13", 3M, WHITE, #3M-4100-13, 5 PER CASE, NO SUB	30	\$ 10.39		\$ 12.81										\$ 14.80
05.96.0015 PAD, 20", 3M, WHITE, 4100, PAD-20-WHI, 5 PER CASE, part# 7000000665, NO SUB	125	\$ 20.32		\$ 24.44										\$ 29.40
05.96.0017 PAD, 20" DOMINATOR, STRIPPING, #PAD20DOM-CS, 5 PER CASE, part# 430520, NO SUB	20													\$ 21.75
05.96.0019 PAD, 3M SURFACE PREP, 10 PER CASE, part# SPP20-700711459324, NO SUB	100													\$ 80.10

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

	VENDOR:	Acuity Specialty Products dba Zep Sales and Services	Advanced Blending, Inc.	Campbell Paper Company	Competitive Choice	Complete Supply, Inc.	DFW Janitorial Supply	Empire Paper	Ferguson Facilities Supply	Genesis II	Global Equipment Co	Hand Safety LLC	Interboro Packaging Corp	Mavich
	VENDOR ID NUMBER:	Not Set Up	10283266	Not Set Up	Not Set Up	1064000	6196	10947000	10278610	101814	10282732	Not Set Up	102819	10282735
	FREIGHT:	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
	CATALOG BID - % DISCOUNT:	VARIES	VARIES	VARIES	10.00%	15.00%	VARIES	VARIES	40.00%	VARIES	2.00%	15.00%	50.00%	VARIES
	TERMS:	NET 30	NET 30	NET 30	1% NET 10	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
Awarded Vendor	RESIDENT VENDOR:	N/A	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	TEXAS	DISTRICT	N/A	N/A	TEXAS	N/A	TEXAS
	HUB VENDOR:	NO	YES	NO	YES	YES	NO	NO	NO	NO	NO	YES	YES	YES
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.96.0030 PADS, 27" 3M SKY BLUE, BURNISH, HI-PERF, 5/CT, part# 7000127863, NO SUB.	57			\$ 82.76	\$ 91.07	\$ 64.98								\$ 117.63
05.96.0032 PADS, 14" 3M WHITE SUPER POLISH, 5/CS, part# 7000042731, NO SUB	50			\$ 20.86	\$ 15.68	\$ 15.10								\$ 26.27
05.96.0034 PADS, 20" SKY BLUE HI- PERF., BURNISH, 5/CS, part# 7000127864, NO SUB	50			\$ 14.43	\$ 41.42	\$ 29.26								\$ 40.84
05.96.0036 PADS, 16" WHITE SUPER POLISH, 5/CS, part# 7000000686, NO SUB	50			\$ 24.55	\$ 27.41	\$ 17.78								\$ 15.40
05.96.0312 BAGS, CANISTER VACUUM, PRO-TEAM, #100431, 10/PKG, 20/CS, NO SUB.	100			\$ 6.05		\$ 6.26				\$ 74.12				\$ 24.33
05.96.0332 EXTENSION CORD, 50 FT., 16G, YELLOW, PRO TEAM PART #101678, NO SUB.	40			\$ 21.71	\$ 34.17	\$ 23.06								\$ 60.24
05.96.0333 DUST BAG, UPRIGHT, SPECTRUM, #107413584- 10/PKG, 20/CS, NO SUB	300				\$ 44.15	\$ 9.46				\$ 79.20				\$ 16.70
05.96.0335 DUST BAG, SAINTAIRE, UPRIGHT, F/SC9100 SERIES, 5/PKG, 10/CS, NO SUB	500									\$ 68.94				
05.96.0337 BAG, GREEN, DOUBLE REAR FOR CPI EMINI CART, part# 1363, NO SUB	30					\$ 24.50								
05.97.0006 DISINFECTANT, QUAT - 256, BE50905000, 5 GAL BOX, NO SUB.	400	\$ 105.00				\$ 112.06						\$ 106.95		
05.97.0007 CLEANER, ALL PURPOSE, BUCKEYE BLUE, BUCKEYE Part #BE50015000-box, 5 gal box, NO SUB	480	\$ 48.00				\$ 48.88						\$ 47.52		
05.97.0008 CLEANER GLASS, Star Spray Concentrate, BE54065000-BOX, 5 GAL BOX, NO SUB	140	\$ 62.93				\$ 78.91								
05.97.0009 CLEANER, NEUTRAL FLOOR CLEANER, STRAIGHT UP, BUCKEYE Part# BE500550000-box, 5 gal box, NO SUB	300	\$ 41.47				\$ 42.77								
05.97.0015 CLEANER, WORKOUT BE500750000-BOX, 5 GAL BOX, NO SUB.	100	\$ 45.09				\$ 58.11								
05.97.0016 CLEANER WORKOUT WIPES, BE50070200-CASE, 6 CANS/CASE, NO SUB.	360	\$ 59.00				\$ 93.60						\$ 156.00		
05.97.0017 WORKOUT RTU QUARTS, BE50070600-CASE, 12/CASE, NO SUB.	144	\$ 42.00				\$ 55.07								
05.97.0021 CARPET CLEANER, PATHFINDER, 5 GAL BOX, BE53705000-BOX, NO SUB.	240	\$ 45.00				\$ 76.90								
05.97.0022 CLEANER, TUB & TILE GEL SCRUB CLEANER, BE52200600-CASE, 12/CASE, NO SUB.	360	\$ 53.36				\$ 55.07								
05.97.0023 DISINFECTANT WIPES, SANICARE, BE50960200-CASE, 6/CASE, NO SUB.	240	\$ 30.00				\$ 57.80						\$ 156.00		
05.97.0029 EXALT, LAUNDRY DETERGENT, P5, 5 GAL PAIL	230	\$ 9.36	\$ 10.06	\$ 42.44	\$ 58.24	\$ 45.88								

Estimated Total: \$3,000,000

ARLINGTON INDEPENDENT SCHOOL DISTRICT
Effective Date: March 12, 2021 through March 11, 2022

BID #21-39
Custodial Supplies for Inventory & Catalog

		Office Depot	Pasco Brokerage, Inc.	Pollock Paper Distributors	QYK Brands LLC	Safeway Supply Inc	School Health Corp	School Specialty	Starks Janitorial Services	The Home Depot	Unipak Corp	Vita Persona LLC	Vizocom	Wedge Supply, LLC	Western BRW Paper
	VENDOR:														
	VENDOR ID NUMBER:	9507	59364000	6174100	Not Set Up	10283302	5346	657	Not Set Up	2470	100717	Not Set Up	Not Set Up	102821	Not Set Up
	FREIGHT:	SHIPPING	SHIPPING	INCLUDED	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED	SHIPPING	INCLUDED	INCLUDED	INCLUDED
	CATALOG BID - % DISCOUNT:	VARIES	VARIES	VARIES	10.00%	20.00%	12.00%	35.00%	5.00%	VARIES	11.00%	VARIES	VARIES	35.00%	VARIES
	TERMS:	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30	NET 30
Awarded Vendor	RESIDENT VENDOR:	N/A	TEXAS	DISTRICT	N/A	TEXAS	N/A	N/A	TEXAS	TEXAS	N/A	TEXAS	N/A	TEXAS	TEXAS
	HUB VENDOR:	NO	YES	NO	NO	NO	NO	NO	NO	NO	NO	Not Set Up	NO	NO	NO
DESCRIPTION	QTY ESTIMATE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE	PRICE
05.96.0030 PADS, 27" 3M SKY BLUE, BURNISH, HI-PERF, 5/CT, part# 7000127863, NO SUB.	57			\$ 62.28											\$ 70.70
05.96.0032 PADS, 14" 3M WHITE SUPER POLISH, 5/CS, part# 7000042731, NO SUB	50	\$ 11.84		\$ 14.47											\$ 16.50
05.96.0034 PADS, 20" SKY BLUE HI- PERF., BURNISH, 5/CS, part# 7000127864, NO SUB	50			\$ 28.03											\$ 30.25
05.96.0036 PADS, 16" WHITE SUPER POLISH, 5/CS, part# 7000000686, NO SUB	50	\$ 16.78		\$ 17.04											\$ 19.27
05.96.0312 BAGS, CANISTER VACUUM, PRO-TEAM, #100431, 10/PKG, 20/CS, NO SUB.	100			\$ 187.20											\$ 8.39
05.96.0332 EXTENSION CORD, 50 FT., 16G, YELLOW, PRO TEAM PART #101678, NO SUB.	40			\$ 24.30											\$ 21.10
05.96.0333 DUST BAG, UPRIGHT, SPECTRUM, #107413584- 10/PKG, 20/CS, NO SUB	300														\$ 8.77
05.96.0335 DUST BAG, SAINITAIRE, UPRIGHT, F/SC9100 SERIES, 5/PKG, 10/CS, NO SUB	500			\$ 43.80											\$ 6.30
05.96.0337 BAG, GREEN, DOUBLE REAR FOR CPI EMINI CART, part# 1363, NO SUB	30														
05.97.0006 DISINFECTANT, QUAT - 256, BE50905000, 5 GAL BOX, NO SUB.	400														
05.97.0007 CLEANER, ALL PURPOSE, BUCKEYE BLUE, BUCKEYE Part #BE50015000-box, 5 gal box, NO SUB	480														
05.97.0008 CLEANER GLASS, Star Spray Concentrate, BE54065000-BOX, 5 GAL BOX, NO SUB	140														
05.97.0009 CLEANER, NEUTRAL FLOOR CLEANER, STRAIGHT UP, BUCKEYE Part# BE500550000-box, 5 gal box, NO SUB	300														
05.97.0015 CLEANER, WORKOUT BE500750000-BOX, 5 GAL BOX, NO SUB.	100														
05.97.0016 CLEANER WORKOUT WIPES, BE50070200-CASE, 6 CANS/CASE, NO SUB.	360														
05.97.0017 WORKOUT RTU QUARTS, BE50070600-CASE, 12/CASE, NO SUB.	144														
05.97.0021 CARPET CLEANER, PATHFINDER, 5 GAL BOX, BE53705000-BOX, NO SUB.	240														
05.97.0022 CLEANER, TUB & TILE GEL SCRUB CLEANER, BE52200600-CASE, 12/CASE, NO SUB.	360														
05.97.0023 DISINFECTANT WIPES, SANICARE, BE50960200-CASE, 6/CASE, NO SUB.	240														
05.97.0029 EXALT, LAUNDRY DETERGENT, P5, 5 GAL PAIL	230	\$ 61.38													\$ 79.75



TO: Darla Moss
Chief Financial Officer

FROM: Tammy Craig
Senior Director- Business Services

DATE: March 11, 2021

RE: Bid Number **21-41** Fall Athletic Sports Supplies & Catalog

Bid Number **21-41** is an annual contract for fall athletic sports supplies. The supplies for this bid will be bought for archery, basketball, baseball/softball, cheerleading, football, golf, tennis, track, and volleyball. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time. Items marked with one asterisk were not as specified due to incorrect brand or package quantity. Items marked with two asterisks indicate a tie-bid.

In accordance with Subchapter Z, section 271.901(b) of the *Local Government Code* regarding tie bids, BSN Sports and Eastbay submitted an identical bid. BSN was awarded Item #31, Brand: Adams #85521 SKU 1383899 - Single Latch Laundry Belts - Case of 25 as they are a Texas vendor. Also BSN Sports and Riddell submitted an identical bid on Item #33 Brand: Adams #1403270 Mouthguards without Strap: Adult Color Options: Black, Gold, Scarlet, Royal, Green, Maroon, Navy, Orange, Purple, Clear - No Sub. BSN was awarded this item as they are a Texas vendor.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

cc: Alice Hamrick
Executive Director of Finance

Arlington Independent School District
 Bid 21-41 Fall Athletic Sports Supplies Catalog
 Effective: March 12, 2021 through March 11, 2022

VENDOR ID:		Alert Services	Big Game Sports	BSN	Cardinal's Sport Center	Carey's Sporting Goods	Cheerleading Company	Cheers Etc.	Eastbay	Gilman Gear	Medco	MF Athletic Perform Better	Nat'l Archery In The Schools	Pyramid School Products	Riddell	School Health	School Specialty	Soccer Innovations	Sports Imports	Tennis Outlet	Tennis Shop	Texas Motion Sports
1330000		10281306	10281339	10281817	8411	10284924	9557	10282175	100065	8223	10282116	10277917	63265000	6341	5346	657	10285108	73370000	10281903	25756000	10281992	
CATALOG BID - % DISCOUNT:		20% Supplies, 15% Equipment, Orders < \$50 = \$5 Min.Order Charge, Orders > \$400 = Free Ship	0%	10%	0%	20%	0%	0%	Varies	0%	0%-25% +Shipping	10% Excludes Pits, Hurdles, Pole Vault Pole etc.	0% + Shipping Prices Good Thru 12/31/2021	25% Min.Order \$50.00	10%-40%	10% Order >\$125 Free Shipping, Excludes Prefix X,T,C	35% Supplies, No Discount on items N or LN in Prefix	10% w/except	0%	0%	Varies	0%
TERMS:		Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 15	Net 30	1% 10, Net30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
REFERENCE NUMBER:													#21-41ARLING		5518185 & 5518219	Q70789						
HUB VENDOR:		Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	No	No
RESIDENT VENDOR:		Texas	Texas	Texas		Texas	Texas	Texas										Texas		Texas	Texas	Texas
ARCHERY																						
1	10	ea	Morrell #19133 Turkey Polypropylene Target Face, No. Sub. NO BID ITEM																			
2	10	ea	Morrell #19134 80cm Polypropylene Target Face.No Sub									\$ 9.00										
3	10	ea	Morrell #19135 Coyote Polypropylene Target Face, No Sub. NO BID ITEM																			
4	10	ea	Rinehart #10921 32" Round Foam Target 80cm Face.No Sub.									\$ 203.00										
5	10	ea	Genesis Compound Bows #10472 Right Hand Blue Raspberry. No Sub.			\$ 158.00						\$ 115.00										
6	10	ea	Genesis Compound Bows #10480 Right Hand Lime. No Sub.			\$ 158.00						\$ 115.00										
7	10	ea	Genesis Compound Bows #10476 Right Hand Cherry. No Sub.			\$ 158.00						\$ 115.00										
8	10	ea	Genesis Compound Bows #10478 Right Hand Wildberry. No Sub.			\$ 158.00						\$ 115.00										
BASKETBALL																						
9	20	ea	Brute Braided Nylon Basketball Net, 12 Loop, 288 Gram - No Sub. #SNBN288Y			\$ 2.25								\$ 6.59								
10	20	ea	Brute Standard Duty Braided Nylon Basketball Net 144 gram, 12 Loop, Braided Nylon. #SNBNWPY.			\$ 2.00	\$ 4.99		\$ 10.00					\$ 2.60		\$1.75						
11	20	ea	Mesh Equipment Ball Bag, Drawstring Bag Holds Up to 12 balls - Team Colors, Your Brand. #SNBCNET			\$ 2.00	\$ 5.99							\$ 2.95	\$ 14.50		\$ 4.70					
12	20	ea	Bison #BA185 Heavy Duty Ball Cart (Royal, White, Scarlet, Black, Gray) - 18-Ball - No Sub #85BSN#1048			\$ 318.00	\$ 350.00						\$ 290.00		\$ 365.00							
CHEERLEADING																						
13	22	ea	Brand: Alleson-C300 Women's Cheerleading Traditional Brief No Sub																			\$ 8.50
14	22	ea	Brand: Alleson-C300Y Girls Cheerleading Traditional Brief No Sub																			\$ 8.50
15	22	ea	Brand: Alleson C301 Women's Cheerleading Boycut Brief - School Colors - No Sub					\$ 20.00														\$ 10.50
16	22	ea	Brand: Alleson C301Y Girls Cheerleading Boycut Brief - School Colors No Sub					\$ 20.00														\$ 10.50
17	22	ea	Brand: Alleson C303B Womens' Cheerleading Bodysuit - School Colors - No Sub																			\$ 24.00
18	22	ea	Brand: Alleson C303BY Girls' Cheerleading Bodysuit - School Colors - No Sub																			\$ 24.00
19	22	ea	Brand: Softee #1210G Dri Mid Impact Bra Girls - No Sub																			\$ 21.00
20	22	ea	Brand: Softee #1210V Dri Mid Impact Bra Women's - No Sub																			\$ 21.00
21	22	ea	Brand: Softee #3737GHT Authentic Low-Rise Short Girls XS-XL - No Sub				\$ 8.99															\$ 8.70
22	22	ea	Brand: Softee #3737V Authentic Low-Rise Short Ladies XS-XL -No Sub				\$ 8.99															\$ 8.75
23	22	ea	Brand: Softee #4532 Authentic Knit Short, School Colors, Youth/Adult Sizes - No Sub				\$ 8.99															\$ 8.75
TRACK																						
24	1	ea	GHL Competition Starting Pistol #42510 (.22 Cal). No Sub.				\$ 299.00					\$ 114.50										
25	1	ea	GHL Competition Starting Pistol #42610 (.32 Cal - 5 rounds) No Sub.				\$ 299.00					\$ 114.50										
26	12	ea	# Chute Post - Intended for Grass. SKU #961 No. Sub			\$ 11.00						\$ 13.00										
27	6	ea	Winchester starting Blanks .22 Cal Crimped 100 rounds #42701. No Sub.				\$ 18.99					\$ 18.00										

Arlington Independent School District
 Bid 21-41 Fall Athletic Sports Supplies Catalog
 Effective: March 12, 2021 through March 11, 2022

VENDOR ID:			Alert Services 1330000	Big Game Sports 10281306	BSN 10281339	Cardinal's Sport Center 10281817	Carey's Sporting Goods 8411	Cheerleading Company 10284924	Cheers Etc. 9557	Eastbay 10282175	Gilman Gear 100065	Medco 8223	MF Athletic Perform Better 10282116	Nat'l Archery In The Schools 10277917	Pyramid School Products 63265000	Riddell 6341	School Health 5346	School Specialty 657	Soccer Innovations 10285108	Sports Imports 73370000	Tennis Outlet 10281903	Tennis Shop 25756000	Texas Motion Sports 10281992
CATALOG BID - % DISCOUNT:			20% Supplies, 15% Equipment, Orders <\$50 = \$5 Min.Order Charge, Orders >\$400 = Free Ship	0%	10%	0%	20%	0%	0%	Varies	0%	0%-25% +Shipping	10% Excludes Pits, Hurdles, Pole Vault Pole etc.	0% + Shipping Prices Good Thru 12/31/2021	25% Min.Order \$50.00	10%-40%	10% Order >\$125 Free Shipping, Excludes Prefix X,T,C	35% Supplies, No Discount on items N or LN in Prefix	10% w/except	0%	0%	Varies	0%
TERMS:			Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 15	Net 30	1% 10, Net30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
REFERENCE NUMBER:															#21-41ARLING		5518185 & 5518219	Q70789					
HUB VENDOR:			Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	No	No
RESIDENT VENDOR:			Texas	Texas	Texas		Texas	Texas	Texas										Texas		Texas	Texas	Texas
28	12	ea	Chute Rope and Pennants (110) SKU #962		\$ 24.00							\$ 20.00											
FOOTBALL																							
29	50	ea	Brand: Adams #510-WEB 1" Web Belt 48"-School Colors		\$ 0.50	\$ 2.20											\$ 0.85						
30	30	ea	Brand: Adams #510-WEB 1" Web Belt 60"-School Colors		\$ 0.83	\$ 2.20	\$ 1.00										\$ 0.95						
31	1	ea	Brand: Adams #85521 SKU 1383899 - Single Latch Laundry Belts - Case of 25		\$ 59.00	**\$48.00	\$ 75.00			\$ 48.00							\$ 73.25						
32	1	ea	Brand: Adams #85521 SKU 1383899 - Single Latch Laundry Belts - Case of 25		\$ 59.00		\$ 75.00	\$ 43.75									\$ 73.25						
33	100	ea	Brand: Adams #1403270 Mouthguards without Strap: Adult Color Options: Black, Gold, Scarlet, Royal, Green, Maroon, Navy, Orange, Purple, Clear - No Sub			**\$0.38	\$ 0.50	\$ 0.40									\$ 0.38						
34	25	ea	Brand: Big Game #1906 Collegiate Leather Stitched Stripe Football No Sub		\$ 76.99																		
35	25	ea	Brand: Big Game #1906 Youth Leather - No Sub		\$ 59.99																		
36	25	ea	Brand: Champion #1405590 Ground Zero Kicking Tee 2" No Sub		\$ 27.12	\$ 12.00	\$ 19.00									\$ 9.90							
37	25	ea	Brand: Champion #FBGZ1 Ground Zero Kicking Tee 1" No Sub			\$ 12.00	\$ 14.00									\$ 8.65							
38	25	ea	Brand: Fox 40 #MSWHFOX Classic Whistle -No Sub		\$ 5.45	\$ 4.00	\$ 5.00	\$ 5.00								\$ 8.25	\$ 4.86	\$ 3.26					
39	10	ea	Brand: Pro Down # 1249361 Sideline Markers Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers. 11 piece set includes: 2-G, 2-10, 2-20, 2-30, 2-40, 1-50. - Solid Vinyl Covered Foam-Brand: Pro Down- Warranty: 0001 Year(s)-Weight: 59.400 LB- Unit of Measure: SE		\$ 108.00					\$ 488.00													
40	10	ea	Brand: Pro Down # 1249378 Sideline Markers 5-Piece Set Vinyl Covered Foam with weighted bottom 15"H x 15"W with 10" numbers.		\$ 57.00					\$ 240.00													
41	10	set	Brand: Pro Down #1370765 - JV Chain Set Only 7' Solid - bulls eye design fully padded- No Sub		\$ 118.00					\$ 450.00													
42	10	ea	Brand: Pro Down #1370766 - Chain Set Only 8' Solid - bulls eye design - fully padded - No Sub		\$ 148.00					\$ 450.00													
43	10	ea	Brand: Pro Down #1370767 JV Down Box Only- 74" padded flip with 11" 2-color numbers		\$ 75.00					\$ 275.00													
44	10	ea	Brand: Pro Down #FBPROBOX Down Box Only- 74" padded flip with 12.5" 2-color numbers		\$ 228.00					\$ 375.00													
45	20	set	Brand: Pro Down #MSWPYLON - Weighted Anchorless Pylons, 4lbs each, set of 4 - No Sub Each measures 18"H x 4"W x 4"D, 4 lbs each - Sold in a set of four.		\$ 18.00					\$ 148.00													
46	10	set	Brand: Riddell R27590 Revolution Speed Complete Helmet Accessory Kit, 1/pr per kit. No Sub														\$ 244.00						
47	10	set	Brand: Riddell R27596 Revo Speed Classic Youth R27596 Complete Helmet Accessory Kit, 1/pr per kit. No Sub														\$ 203.50						
48	1	set	Brand: Riddell #R27613 Revo Speed Classic Youth Helmet Mox Box. No Sub														\$ 125.00						
49	10	set	Brand: Riddell #R27613 Revolution Speed Helmet Mox Box. No Sub														\$ 125.00						

Arlington Independent School District
 Bid 21-41 Fall Athletic Sports Supplies Catalog
 Effective: March 12, 2021 through March 11, 2022

			Alert Services	Big Game Sports	BSN	Cardinal's Sport Center	Carey's Sporting Goods	Cheerleading Company	Cheers Etc.	Eastbay	Gilman Gear	Medco	MF Athletic Perform Better	Nat'l Archery In The Schools	Pyramid School Products	Riddell	School Health	School Specialty	Soccer Innovations	Sports Imports	Tennis Outlet	Tennis Shop	Texas Motion Sports
VENDOR ID:			1330000	10281306	10281339	10281817	8411	10284924	9557	10282175	100065	8223	10282116	10277917	63265000	6341	5346	657	10285108	73370000	10281903	25756000	10281992
CATALOG BID - % DISCOUNT:			20% Supplies, 15% Equipment, Orders < \$50 = \$5 Min.Order Charge, Orders > \$400 = Free Ship	0%	10%	0%	20%	0%	0%	Varies	0%	0%-25% +Shipping	10% Excludes Pits, Hurdles, Pole Vault Pole etc.	0% + Shipping Prices Good Thru 12/31/2021	25% Min.Order \$50.00	10%-40%	10% Order >\$125 Free Shipping, Excludes Prefix X,T,C	35% Supplies, No Discount on items N or LN in Prefix	10% w/except	0%	0%	Varies	0%
TERMS:			Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 15	Net 30	1% 10, Net30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
REFERENCE NUMBER:															#21-41ARLING		5518185 & 5518219	Q70789					
HUB VENDOR:			Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	No	No
RESIDENT VENDOR:			Texas	Texas	Texas		Texas	Texas	Texas										Texas		Texas	Texas	Texas
50	25	ea	Brand: Riddell #R41139 - Revolution - Standard Colors, Standard Face Mask Included No Sub													\$ 230.00							
51	25	ea	Brand: Riddell #R41169 - Revolution Speed Classic Youth (Junior High) Helmet-White, Standard Face Mask Included No Sub													\$ 125.00							
52	25	ea	Brand: Riddell R41190 - Revolution Speed Helmet - Standard Colors, Standard Face Mask Included No Sub													\$ 315.00							
53	25	ea	Brand: Riddell R45933 Glycerin 1 oz - No Sub													\$ 3.90							
54	1	ea	Brand: Rae Cowther Classic Two Man Pan Sled with Black Enduro Pads #MC2R-Black NO BID ITEM																				
GOLF																							
55	10	dz	Titleist 18711154 AVX Golf Balls, White, Plain-No Logo, No Sub. NO BID ITEM																				
56	10	dz	Titleist 18711156 AVX Golf Balls, Optic Yellow, Plain-No Logo, No Sub. NO BID ITEM																				
57	6	ea	Callaway SPR4159273 Dawn Patrol Gloves, Women's Regular, Left or Right, White. No Sub NO BID ITEM																				
BASEBALL/SOFTBALL																							
58	1	ea	Zenith #C10285 7' Hitting Net 7W x 6.5H x 5D includes 6 ground stakes and carry case. No Sub NO BID ITEM																				
59	10	ea	GK Handgrips Style CK32, Black, Adult Sizes, No Sub. NO BID ITEM																				
60	10	ea	GK 3.5" Neoprene Wristbands, #GK49, Black, Adult Sizes, No Sub. NO BID ITEM																				
61	10	ea	Cramer #130500C Gym Chalk - Eight 2-oz blocks, No Sub.	\$ 22.56								\$ 16.77											
62	10	ea	Norbert's Spotting Belt #G-010SS, Step-in, Sizes Small and Large (Adult). No Sub. NO BID ITEM																				
63	4	ea	Schutt #12807200 Pro Removable Home Plate stanchion mounted steel plate and ground anchor No Sub.			\$ 78.00																	
64	4	set	Schutt #12902010 Hollywood Impact Baseball/Softball Bases, Set of 3 Bases - with Stanchions, 15" x 15" x 2 1/2" Molded rubber, ground anchors not included. No Sub.			\$ 223.00	\$ 275.00																
65	6	set	Schutt Base Ground Anchors, Set of 3, 8" anchor mounts, Inside dimensions 1.5", No Sub.			\$ 24.00																	
66	4	dz	Jugs #B2015 Sting-Free Dimpled Machine Softballs, 12", 1 Dozen. No Sub.													\$ 39.99							
TENNIS																							
67	25	ea	Brand: Penn #524304 IPXX - XXX Out Tennis Balls (24 cans per case) - No Sub		\$ 62.88										\$ 52.80		\$ 63.17			\$ 47.00	\$ 48.00		
68	25	cs	Brand: Wilson #T1019 - Practice Balls - (24 cans per case) - No Sub		\$ 67.20	\$ 82.00									\$ 58.80		\$ 76.24			\$ 57.00	\$ 59.00		
69	25	cs	Brand: Wilson #T1071 US Open Extra Duty Balls - (24 cans per case) - No Sub			\$ 79.00									\$ 70.32					\$ 71.00	\$ 71.50		
70	5	ea	Brand: Gamma #GHHRI - Ball Hopper Hi-Rise - No Sub												\$ 55.00					\$ 26.00	\$ 14.65		
71	5	ea	Brand: RollDri #MTRDSMLSMP - Seamless Replacement Roller-No Sub		\$ 36.00															\$ 23.00	\$ 35.00		

Arlington Independent School District
 Bid 21-41 Fall Athletic Sports Supplies Catalog
 Effective: March 12, 2021 through March 11, 2022

	Alert Services	Big Game Sports	BSN	Cardinal's Sport Center	Carey's Sporting Goods	Cheerleading Company	Cheers Etc.	Eastbay	Gilman Gear	Medco	MF Athletic Perform Better	Nat'l Archery In The Schools	Pyramid School Products	Riddell	School Health	School Specialty	Soccer Innovations	Sports Imports	Tennis Outlet	Tennis Shop	Texas Motion Sports	
VENDOR ID:	1330000	10281306	10281339	10281817	8411	10284924	9557	10282175	100065	8223	10282116	10277917	63265000	6341	5346	657	10285108	73370000	10281903	25756000	10281992	
CATALOG BID - % DISCOUNT:	20% Supplies, 15% Equipment, Orders <\$50 = \$5 Min.Order Charge, Orders >\$400 = Free Ship	0%	10%	0%	20%	0%	0%	Varies	0%	0%-25% +Shipping	10% Excludes Pits, Hurdles, Pole Vault Pole etc.	0% + Shipping Prices Good Thru 12/31/2021	25% Min.Order \$50.00	10%-40%	10% Order >\$125 Free Shipping, Excludes Prefix X,T,C	35% Supplies, No Discount on items N or LN in Prefix	10% w/except	0%	0%	Varies	0%	
TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 15	Net 30	1% 10, Net30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
REFERENCE NUMBER:													#21-41ARLING		5518185 & 5518219	Q70789						
HUB VENDOR:	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	No	No	No
RESIDENT VENDOR:	Texas	Texas	Texas		Texas	Texas	Texas										Texas		Texas	Texas	Texas	
VOLLEYBALL																						
73	10	ea	Brand: Big Red Rally #VT-28 Scorebook, Volleyball, No Sub. NO BID ITEM																			
73	6	cs			\$ 36.00																	
74	1	ea	Brand: Senoh #HM50 Technora volleyball net with string top - No Sub.																			
75	12	ea			\$ 83.00										\$ 110.99	\$ 100.29					\$ 408.75	

*Not as Specified
 **Tie Bid Award

ESTIMATED GRAND TOTAL: \$998,000.00

Arlington Independent School District
 Bid 21-41 Fall Athletic Sports Supplies Catalog
 Effective: March 12, 2021 through March 11, 2022

Bid 21-41 Catalog Only Vendors										
AWARDED VENDORS	VENDOR:	Advanced Healthstyle Fitness Equipment	Athletic Supply	City of Arlington	Clever Items	Flaghouse	getpoms.com	Go Edit Graphics	Image Maker 4U	
	VENDOR ID:	10284939	13712000	5155	10282850	29855000	Not Set Up	Not Set Up	10284179	
	CATALOG BID - % DISCOUNT:	Varies	10% + Shipping	0%	0%	10%	0%-10%	0%	0%	
	TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	
	REFERENCE NUMBER:					16GBVVUB				
	HUB VENDOR:	No	No	No	Yes	No	No	No	No	
	RESIDENT VENDOR:		Texas	District	District		Texas	Texas	Texas	
Bid 21-41 Catalog Only Vendors										
AWARDED VENDORS	VENDOR:	It's Greek to Me	Knockout Sportswear	L.A.Cheer	Momogramming mammals	Rogers Athletic Compny	Speed Stacks	Varsity Spirit Fashions	Visual Impact	Nasco
	VENDOR ID:	Not Set Up	12201000	10277893	10282552	10277416	10275909	10281544	6517	10282875
	CATALOG BID - % DISCOUNT:	15% Uniforms & Warm Ups, 10% Apparel & Accessories. Orders >\$100 = \$5.95 Shipping	10% + Shipping	0%	Varies	5% + Shipping	0% Orders >\$100=Free Shipping	10% + Shipping	Varies	10% Order <\$199 = Free Ship Orders >\$50 = \$5.00 Shipping
	TERMS:	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	REFERENCE NUMBER:									
	HUB VENDOR:	No	No	No	No	No	No	No	No	No
	RESIDENT VENDOR:			Texas	District				District	

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 11, 2021

Consent Item

Subject: Purchases Greater Than \$50,000 Exempt from Bid

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services greater than \$50,000 exempt from bidding prior to final Board approval.

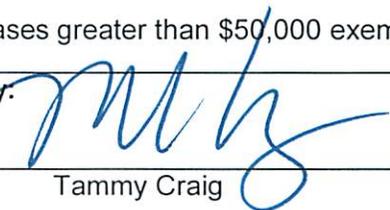
Background:

Board policy CH Local reads “any such purchases that cost \$50,000 or more in the aggregate over a one-year period of time shall require Board approval before a transaction may take place.” Listed below are the purchases over \$50,000 exempt from bidding that now require Board approval:

- 21-03-11-001 Building Maintenance, Repair, Operations Supplies and Equipment
- 21-03-11-002 Fresh Produce
- 21-03-11-003 Mentoring of High School Students by College Graduates – UNT Health Science
- 21-03-11-004 CTE Program Certifications
- 21-03-11-005 Software Services for Bond Projects
- 21-03-11-006 Classroom & Office Furniture
- 21-03-11-007 Asbestos Abatement & Mold Remediation

Recommendation:

The Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

<p>Submitted to:</p> <p>Board of Trustees Arlington Independent School District</p>	<p>Submitted by: </p> <p>Prepared by: Tammy Craig</p> <p>Date: 03/01/2021</p>
--	--

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: March 11, 2021

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
21-03-11-001	All Departments & Schools	Grainger	Building Maintenance, Repair, Operations Supplies and Equipment	\$ 235,000.00	TASB Buyboard
21-03-11-002	Food & Nutrition Services	Brothers	Fresh Produce (Beginning July 1, 2021 for the 2021-2022 school year)	\$ 602,000.00	Choice Partners (HCDE) Cooperative
21-03-11-003	Career & Technical Education	UNT - Health Science Center	Graduate students to mentor high school students through presentations, small group discussions and hands-on lab experience	\$ 82,350.00	Interlocal Agreement
21-03-11-004	Career & Technical Education	Multiple Vendors	Industry Based Certification practice materials, exams & vouchers for all CTE programs of study with embedded certifications	\$ 305,000.00	Single Source
21-03-11-005	Plant Services	e-Builder	e-Builder software services agreement and work order system for the management of Bond projects	\$ 90,000.00	Single Source
21-03-11-006	All Schools & Departments	Multiple Vendors	Classroom & Office Furniture (Additional Authority for 2019 Bond FF&E)	\$ 3,800,000.00	BID 21-01
21-03-11-007	Plant Services	Multiple Vendors	Asbestos Abatement and Mold Remediation (Additional Procurement Authority)	\$ 3,350,000.00	RFP 18-62

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 11, 2021

Consent Item

Subject: Budget Amendment #1 – General Fund, Debt Service Fund and Food Service Fund

Purpose:

To amend the 2020-21 General, Debt Service and Food Services funds to reflect changes since the budget was adopted in June 2020.

Background:

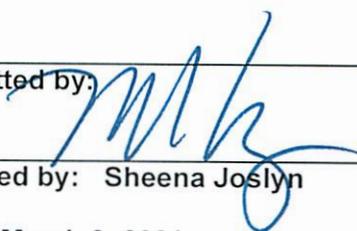
General Fund - The amendment includes functional changes as well as adjustments to revenue and expense accounts across this fund. The board adopts the budget at the functional level, and often throughout the year it becomes necessary to move funds from one functional area to correctly code expenses. Functional changes do not impact the balance. In addition to the functional changes, we are recognizing adjustments to our revenue due to adjusted levy and collection trends as well as the successful passage of VATRE. We are recognizing an estimated decrease in our state revenue and federal revenue.

Debt Service Fund – The amendment includes an increase to the local tax revenue to recognize the increased property values. We are correctly allocating fees and proceeds from the sale of phase one of the 2019 bond program.

Food Service Fund – The amendment includes adjustments in revenue, and expenditures due to decreased participation in our paid food program due to COVID19 closures.

Recommendation:

Administration recommends approval.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: March 3, 2021

Arlington Independent School District
2020-2021 Budget Amendment
General Operating Fund

	Adopted Budget 2020-21	2020-2021 Current Budget as of Jan 2021	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	303,351,899	\$ 303,358,399	\$ 36,374,805	\$ 339,733,204
5800 State Program Revenue	222,505,026	222,505,026	(28,913,665)	193,591,361
5900 Federal Program Revenue	9,680,000	9,680,000	(1,517,689)	8,162,311
Total Revenues	535,536,925	535,543,425	5,943,451	541,486,876
Other Resources	-	-	-	-
Total Revenues and Other Resources	535,536,925	535,543,425	5,943,451	541,486,876
Expenditures				
Function				
11 Instruction	345,587,110	347,163,115	65,000	347,228,115
12 Instructional Resources & Media Services	7,058,762	7,117,404	-	7,117,404
13 Curriculum & Staff Development	7,199,654	7,115,039	24,121	7,139,160
21 Instructional Administration	10,631,730	10,752,874	10,000	10,762,874
23 School Administration	32,977,381	32,900,501	-	32,900,501
31 Guidance & Counseling	32,803,337	32,739,604	-	32,739,604
32 Attendance & Social Work Service	2,172,431	2,199,070	-	2,199,070
33 Health Services	7,738,640	7,743,077	123,235	7,866,312
34 Pupil Transportation	17,361,611	17,361,619	132,867	17,494,486
35 Food Service	-	-	-	-
36 Extracurricular Activities	10,598,185	10,508,948	-	10,508,948
41 General Administration	12,080,129	12,076,045	83,333	12,159,378
51 Plant Maintenance & Operations	55,467,716	55,820,226	486,085	56,306,311
52 Security	9,976,511	9,981,211	49,438	10,030,649
53 Computer Processing	11,841,385	11,877,795	-	11,877,795
61 Community Services	558,006	559,996	-	559,996
71 Debt Service	589,164	589,164	-	589,164
81 Facility Acquisition & Construction	-	-	-	-
95 Student Tuition Non-public Schools	30,000	30,000	-	30,000
97 Payments to TIF	-	-	-	-
99 Other Intergovernmental Charges	2,397,376	2,397,376	(65,000)	2,332,376
Total Expenditures	567,069,128	568,933,062	909,079	569,842,141
Other Uses	-	-	-	-
Total Expenditures and Other Uses	567,069,128	568,933,062	909,079	569,842,141
Budgeted Surplus/(Deficit)	(31,532,203)	(33,389,637)	5,034,372	(28,355,266)
Beginning Fund Balance	222,384,766	222,384,766		222,384,766
Projected Ending Fund Balance	190,852,563	188,995,129		194,029,500

Arlington Independent School District
2020-2021 Budget Amendment
Debt Service Fund

		Adopted Budget 2020-21	2020-2021 Current Budget as of Jan 2021	Proposed Budget Amendment	Proposed Amended Budget
Revenues					
5700	Local & Intermediate Revenue	89,340,370	\$ 89,340,370	\$ 4,038,027	\$ 93,378,397
5800	State Program Revenue	953,396	953,396	-	953,396
5900	Federal Program Revenue	395,055	395,055	-	395,055
	Total Revenues	90,688,821	90,688,821	4,038,027	94,726,848
Other Resources		-	-	154,022,917	154,022,917
	Total Revenues and Other Resources	90,688,821	90,688,821	158,060,945	248,749,766
Expenditures					
	<u>Function</u>				
11	Instruction	-	-	-	-
12	Instructional Resources & Media Services	-	-	-	-
13	Curriculum & Staff Development	-	-	-	-
21	Instructional Administration	-	-	-	-
23	School Administration	-	-	-	-
31	Guidance & Counseling	-	-	-	-
32	Attendance & Social Work Service	-	-	-	-
33	Health Services	-	-	-	-
34	Pupil Transportation	-	-	-	-
35	Food Service	-	-	-	-
36	Extracurricular Activities	-	-	-	-
41	General Administration	-	-	-	-
51	Plant Maintenance & Operations	-	-	-	-
52	Security	-	-	-	-
53	Computer Processing	-	-	-	-
61	Community Services	-	-	-	-
71	Debt Service	93,711,843	93,711,843	1,121,818	94,833,661
81	Facility Acquisition & Construction	-	-	-	-
95	Student Tuition Non-public Schools	-	-	-	-
97	Payments to TIF	-	-	-	-
99	Other Intergovernmental Charges	-	-	-	-
	Total Expenditures	93,711,843	93,711,843	1,121,818	94,833,661
Other Uses		-	-	156,105,140	156,105,140
	Total Expenditures and Other Uses	93,711,843	93,711,843	157,226,958	250,938,801
	Budgeted Surplus/(Deficit)	(3,023,022)	(3,023,022)	833,986	(2,189,036)
	Beginning Fund Balance	54,774,708	54,774,708		54,774,708
	Projected Ending Fund Balance	51,751,686	51,751,686		52,585,672

Arlington Independent School District
2020-2021 Budget Amendment
Food Service Fund

	Adopted Budget 2020-21	2020-2021 Current Budget as of Jan 2021	Proposed Budget Amendment	Proposed Amended Budget
Revenues				
5700 Local & Intermediate Revenue	\$ 6,004,952.00	\$ 6,004,952	\$ (5,740,472)	\$ 264,480
5800 State Program Revenue	175,000	175,000	-	175,000
5900 Federal Program Revenue	27,999,349	27,999,349	-	27,999,349
Total Revenues	34,179,301	34,179,301	(5,740,472)	28,438,829
Other Resources				
	-	-	-	-
Total Revenues and Other Resources	34,179,301	34,179,301	(5,740,472)	28,438,829
Expenditures				
<u>Function</u>				
11 Instruction			-	-
12 Instructional Resources & Media Services			-	-
13 Curriculum & Staff Development			-	-
21 Instructional Administration			-	-
23 School Administration			-	-
31 Guidance & Counseling			-	-
32 Attendance & Social Work Service			-	-
33 Health Services			-	-
34 Pupil Transportation			-	-
35 Food Service	33,790,133	33,790,133	-	33,790,133
36 Extracurricular Activities			-	-
41 General Administration			-	-
51 Plant Maintenance & Operations	150,419	150,419	-	150,419
52 Security			-	-
53 Computer Processing			-	-
61 Community Services			-	-
71 Debt Service			-	-
81 Facility Acquisition & Construction			-	-
95 Student Tuition Non-public Schools			-	-
97 Payments to TIF			-	-
99 Other Intergovernmental Charges			-	-
Total Expenditures	33,940,552	33,940,552	-	33,940,552
Other Uses				
	-	-	-	-
Total Expenditures and Other Uses	33,940,552	33,940,552	-	33,940,552
Budgeted Surplus/(Deficit)	238,749	238,749	(5,740,472)	(5,501,723)
Beginning Fund Balance	12,069,472	12,069,472		12,069,472
Projected Ending Fund Balance	12,308,221	12,308,221		6,567,749

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

February 4, 2021
5:00 p.m.

Members Present: Kecia Mays, Bowie Hogg, Polly Walton, Melody Fowler, Dr. Aaron D. Reich, David Wilbanks, Justin Chapa

Members Absent: None

Media Present: None

CALL TO ORDER:

President Mays called the meeting to order at 5:07 p.m. with six trustees attending via video conference call.

President Mays announced that due to the health and safety concerns related to the COVID-19 coronavirus, the meeting was being conducted by videoconference or telephone call. At least a quorum of the Board would participate by videoconference, in person or telephone conference in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have been suspended by order of the Governor. Members of the public could access the meeting via AISD website at www.aisd.net.

CLOSED MEETING:

President Mays adjourned to closed meeting at 5:08 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. All Matters Incident and Related to the Issuance and Sale of the Arlington Independent School District Unlimited Tax School Building Bonds, Series 2021, Including the Adoption of an Order Authorizing the Issuance of Bonds, Approving a Paying Agent/Registrar Agreement, an Official Statement and a Bond Purchase Agreement; and Approving All Other Matters Pertaining Thereto
2. Consult with Attorney on Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between January 29-February 4, 2021
3. Administrative Appointments/Personnel Ratification

Trustee Mr. Chapa joined the meeting during closed session.

RECONVENE INTO OPEN SESSION:

President Mays reconvened the Board into the open meeting at 6:34 p.m. with seven trustees attending via videoconference call.

OPENING CEREMONY:

Bowie Hogg led the audience in the Pledge of Allegiance. Mrs. Mays called for a moment of silence.

PROGRAM AND/OR PRESENTATION:

A. Student of the Month

Lamar High School Principal Mr. Hagman introduced the February 2021 student of the month, Jennifer Rodriguez Sandoval. Lamar's motto is Viking Fight Never Dies, and Jennifer embodies that spirit beautifully. She is a four year AVID student, and she has parlayed that learning into being accepted to every college she's applied to (Texas A&M, SFA, Texas Woman's University, Texas A&M San Antonio, and others). She received \$100,000 from Texas Woman's University and also a full tuition paid scholarship from Texas A&M San Antonio. Jennifer is determined to succeed, always challenging herself with advanced coursework. As of the end of the fall semester, Jennifer has earned 30.5 credits, which equates to 61 classes, and in the vast majority of those, Jennifer earned a high A. This year, in addition to two advanced placement courses, Jennifer is taking our OnRamps Dual Credit Course in College Algebra. Beyond academics, Jennifer has performed in the Lamar High School color guard all four years, which requires a lot more practice time than many think. She has been active in the Lamar LULAC chapter, and she works two jobs, at McDonalds and Studio Movie Grill. Jennifer hustles and she exceeds expectations regularly. Mr. Hagman and Lamar High School are very proud of her and thrilled that she is the February high school student of the month.

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointment of the individuals discussed in closed session for principal for Berry Elementary and principal for Thornton Elementary as part of the consolidation work and rebuilding of schools in east Arlington.

Motion by Dr. Reich, second by Polly Walton, to approve the administrative appointments as recommended in closed session as part of the consolidation work and rebuilding in East Arlington.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

Dr. Cavazos announced the following:

Rose Ravin as the principal for Berry Elementary, for the 2021-2022 school year. Ms. Ravin is currently the principal for Knox Elementary School.

Alicia Rodriguez as the principal for Thornton Elementary, for the 2021-2022 school year. Ms. Rodriguez is currently the principal for the existing Thornton Elementary School.

PUBLIC HEARING: None

Superintendent Cavazos reported that due to an internet outage, AISD posted notice and moved to an all virtual Board of Trustees meeting. The outage was beyond AISD's control, impacting the Mac Bernd Professional Development Center and two schools.

OPEN FORUM FOR AGENDA ITEMS:

Jayson Fulks spoke regarding protective measures being taken by the district to protect our children and teachers.

ACTION:

- A. Consider All Matters Incident and Related to the Issuance and Sale of the Arlington Independent School District Unlimited Tax School Building Bonds, Series 2021, Including the Adoption of an Order Authorizing the Issuance of Bonds, Approving a Paying Agent/Registrar Agreement, an Official Statement and a Bond Purchase Agreement; and Approving All Other Matters Pertaining Thereto

Superintendent Cavazos reported that administration recommended authorizing this sale of bonds.

Motion by Dr. Reich, second by Melody Fowler, to adopt an order authorizing the issuance and sale of the Arlington ISD Unlimited Tax School Building Bonds, Series 2021 and approving all matters incident thereto.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

- B. Consider Appointment of Individuals to the Citizens Bond Oversight Committee and Appointment of the Committee Chairperson

Board Community Engagement Chair Melody Fowler thanked committee members Bowie Hogg and David Wilbanks for their support and the community for their interest in supporting AISD. Ms. Fowler reported that the committee reviewed the applications for the Citizens Bond Oversight Committee and brought forward the following for consideration:

Committee Members:

Charles Finicum
Kimberlyn Proctor
Terry Belcher
Kimberly Lloyd
Chere Maxwell
Kelley Hopes
Jonathan Horton
Aaron Steele
Deborah Stanton
Jose Ramos
Poppy Moore

Alternate Committee Members:

Darla Peznell

Ms. Fowler thanked the staff members that support the Citizens Bond Oversight Committee and the members of the Student Leadership Advisory Board, also a part of the committee.

Motion by Melody Fowler, second by Dr. Reich, to appoint the recommended individuals to the Citizens Bond Oversight Committee and that the Board authorize the Board Community Engagement Committee to appoint the committee chairperson, appoint additional alternates as identified, and determine the length of term for each committee member (one- or two-year terms aligned with the Citizens Bond Oversight Committee Charge.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

DISCUSSION / ACTION:

A. Reopening Schools 2020-2021 Plan Update and Any Motions Therewith

Assistant Superintendent of School Leadership Dr. Brown presented a return to school update. Dr. Brown highlighted resources that are available to students, families and the community. Family support workshops will be held February 1-4, 2021 and February 8-11, 2021. The AISD counseling team is available for students and parents. The community support services hotline, run by social workers and other support personnel, can assist with resources including food, clothing, shelter, transportation and advocacy. Regarding academic support, Dr. Brown reported that the deadline for students who failed to achieve seventy percent in a course during the semester has been extended to February 12, 2021. Summer programming will offer an additional six weeks of instruction with either in-person or virtual learning. The eligibility for summer programming is expanded to include additional students to address learning gaps due to the COVID-19 pandemic. Dr. Brown presented updated COVID-19 data for Tarrant County and AISD students and staff. She reminded everyone that the Explore Arlington ISD deadline is April 5, 2021.

No action was taken on this item.

B. Consider Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between January 29 – February 4, 2021

No action was taken on this item.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT ITEMS:

A. Consider Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions

B. Consider Donations

The total donations for this meeting was \$170,034.41. The year-to-date total for the 2020-2021 school year was \$506,811.68.

C. Consider Bids

Chief Financial Officer Darla Moss recommended approval of the following bids meeting specifications:

- 21-03 RFP for Employee Wellness Services
- 21-06e Academic Educational Consultants and Professional Development Services
- 21-33 Security & Safety Supplies and/or Services

D. Consider Purchases Greater Than \$50,000 Exempt from Bid

- 21-02-04-001 STEM Academy Dual Credit Courses
- 21-02-04-002 Rental of Modular Buildings
- 21-02-04-003 Classroom Library Enhancements
- 21-02-04-004 Facility Use of AT&T Stadium

E. Consider Budget Changes

F. Consider Minutes of Previous Meeting – January, 2021

G. Consider Monthly Financial Report for Period Ending December 31, 2020

H. Consider Monthly Investment Report for Period Ending December 31, 2020

I. Consider Class Size Waiver

J. Consider Local Teaching Permit for Ronald Baselice

Motion by Melody Fowler, second by Dr. Reich, to accept the consent agenda.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

DISCUSSION:

A. ASPIRE AISD Leadership Development Update

Superintendent Cavazos reported that leadership development was fundamental to the work in AISD and most evident during the pandemic. The investment in leadership across the district, teachers, principals, central office staff, has given AISD the strength and capacity to deal with the pandemic. The AISD has been working with Holdsworth for some time and is building capacity across the district to lead and lead well, developing a pipeline for continuing over time to sustain and drive excellence in the district. Lead teachers, lead principals and many others have had a hand in this work, and the feedback, surveys and action plans have been a strength in developing leadership.

Dr. Brown presented an update on leadership development in AISD. Great leadership in critical roles significantly impacts student achievement. AISD has strong leaders throughout the system and must identify, develop and support their development to continue to impact student potential. The district leadership development program, ASPIRE AISD, includes leadership pathways for teachers, school leadership, and central office leadership and is founded on the AISD Leadership Definition. Dr. Brown highlighted steps to communicate leadership definition behaviors, reimagine role descriptions, develop leadership pathways, identify high potential assistant principals and deans, and provide growth and development opportunities. The teacher leadership pathway information will be presented at the next board meeting.

Board members thanked Dr. Brown for her presentation and noted that developing leaders had been a focus and part of the district strategic plan. They discussed certifications, participants in new leadership roles, stipends, longevity pay and long-term strategic compensation. Dr. Reich requested copies of the leadership guides and materials for review.

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT'S REPORT:

Superintendent Cavazos thanked staff and the community for their continued diligence. He had recent opportunities to visit with teachers, principals and focus groups and he thanked them for their dedication. He is hoping with the vaccinations we can turn the corner on this pandemic. Dr. Cavazos

shared a special thank you to nurses, custodial staff for cleaning facilities over and over, and food services staff for working diligently since last March to provide nourishment for AISD students.

SCHOOL BOARD'S REPORT:

Ms. Fowler shared a shout out to her friend, and Little Elementary Principal, Ms. Woodard. Mrs. Woodard is turning twenty-nine, again.

Mr. Hogg said he is amazed at those who are still twenty-nine, as he is way past that. He shared his thanks to his colleagues and friends for sharing well wishes when he and his wife had COVID. He also thanked all the staff for their work through the pandemic.

President Mays wished a happy counselors' week to the more than 150 AISD counselors, on behalf of herself and the Trustees. She thanked them for all the hats they wear benefiting all students. She had an opportunity to attend AISD's national signing day event and shared her congratulations to the students on continuing their academic and athletic careers. Mrs. Mays thanked the community for the new athletic facility where the signing day event was held. She enjoyed Kirk Franklin's speech encouraging the students to take care of themselves in their career so they can give back at the end of their career. She congratulated the students, parents and coaches. Regarding Black history month, Mrs. Mays noted this was another opportunity to recognize all generations of African Americans, their struggle with adversity and their struggle to achieve equality. Every year she has a focus for her sons, their friends and her friends and this year it is on the word "history." Not just a focus on what happened centuries or decades ago, as history is not just long ago. Many African Americans still suffer adversity and are trying to find opportunities for equal treatment. This may not look the same as decades ago, but feels the same and has the same impact. She admonished all to not get caught in the cliché but to try to understand the reality that we are still fighting inequity today. Martin Luther King said, "The time is always right to do what is right" and that is today. President Mays shared a quote from First Lady Michelle Obama for students, ". . . Be focused. Be determined. Be hopeful. Be empowered. Empower yourself with a good education. Then get out there and use that education to build a country worthy of your boundless promise. Lead by example with hope, never fear. And know that I will be with you, rooting for you and working to support you for the rest of my life." Mrs. Mays said this is applicable no matter what nationality and wished a blessed evening to all.

Secretary Walton no secretary report.

ADJOURNMENT:

President Mays adjourned the meeting at 8:35 p.m. The Board did not return to closed session.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

February 25, 2021
5:00 p.m.

Members Present: Kecia Mays, Bowie Hogg, Polly Walton, Melody Fowler,
Dr. Aaron D. Reich, David Wilbanks, Justin Chapa

Members Absent: None

Media Present: None

CALL TO ORDER:

This meeting was rescheduled from February 18, 2021 due to severe weather.

President Mays called the meeting to order at 5:05 p.m. with seven trustees present at the Mac Bernd Professional Building, 1111 West Arbrook Boulevard, Arlington, Texas in Room 301 A.

President Mays announced that due to the health and safety concerns related to the COVID-19 coronavirus, the meeting was being conducted by videoconference or telephone call. At least a quorum of the Board would participate by videoconference, in person or telephone conference in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have been suspended by order of the Governor. All or some trustees and limited staff may be together while maintaining proper social distancing at Room 301 A in the Mac Bernd Professional Development Center. Due to ongoing safety concerns, all open meeting proceedings will be live broadcast but members of the public will be limited in the Mac Bernd Professional Development Center pursuant to state guidelines and regulations, and all persons will be required to comply with state and district guidelines and regulations. Members of the public could access the meeting via AISD website at www.aisd.net.

CLOSED MEETING:

President Mays adjourned to closed meeting at 5:06 p.m. pursuant to Sections 551.071 through 551.084 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

1. Real Property Described as M.H. Anderson Addition, Lot 2 of the City of Arlington, Tarrant County, Texas, Locally Known as 4211 W. Pleasant Ridge Road, Arlington, Texas
2. Consult with Attorney on Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between February 12-25, 2021
3. Administrative Appointments/Personnel Ratification

RECONVENE INTO OPEN SESSION: PDC, Room 301 A

President Mays reconvened the Board into the open meeting at 6:50 p.m. with seven trustees in attendance.

OPENING CEREMONY:

Dr. Reich led the audience in the Pledge of Allegiance. Mrs. Mays called for a moment of silence.

APPOINTMENTS:

Superintendent Cavazos recommended that the Board ratify the appointment of the individual discussed in closed session for principal for Key Elementary.

Motion by Polly Walton, second by Melody Fowler, to approve the ratification of the person discussed in closed session.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

Dr. Cavazos reported that Dr. Angela Eaton was the new principal for Key Elementary. Dr. Eaton is currently the principal for Roark Elementary School.

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Daniel Southerland spoke regarding protective measures being taken by the district to protect children and teachers.

ACTION:

- A. Consider Hybrid Instruction During District-Scheduled Testing Days for K-8th Grade Students Waiver

Superintendent Cavazos reported that the waiver would allow AISD to operate safely with protocols during the administration of the STAAR exam. Regarding the number of hybrid days, this framework presents the worst case scenario for most possibly needed.

Chief Academic Officer Dr. Steven Wurtz presented the framework for hybrid instruction during district-scheduled testing days for kindergarten through eighth grade students. High school schedules were included in the discussion but are not included in the waiver as they are already on a hybrid schedule. TEA presented the waiver option to allow hybrid instruction during scheduled testing days in order to reduce the number of individuals on a campus at any one time, ensure adherence to health protocols and increase the number of remote students that come to campus to participate in assessments. A hybrid instruction schedule may require students who are not scheduled to take an assessment to learn remotely on testing days. The waiver applies for district-scheduled testing days of STAAR, TELPAS online assessments, PSAT-8, and ACT Aspire. The schedule framework is designed to provide broad guidance to schools and customized accommodations will be made for campuses based on test participation and to maximize in-person learning for all students. Administration recommended the Board approve the submission of a waiver to TEA to provide hybrid instruction during district-scheduled testing days for students in kindergarten through eighth grade.

Motion by David Wilbanks, second by Melody Fowler, to authorize the Superintendent to seek a waiver for reverting to hybrid instruction during district-scheduled testing days for grades K-8 students.

Board members asked questions regarding parent notification, maintaining protocols, test proctors, campus flexibility in scheduling to allow as many in-person students as possible, and clarified that the dates were for state mandated tests.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

- B. Consider Resolution Authorizing the Sale of Real Property Described as M.H. Anderson Addition, Lot 2 of the City of Arlington, Tarrant County, Texas, Locally Known as 4211 W. Pleasant Ridge Road, Arlington, Texas

Motion by Justin Chapa, second by Bowie Hogg, to adopt the attached resolution for the sale of real property described as M.H. Anderson Addition, Lot 2 of the City of Arlington, Tarrant County, Texas, locally known as 4211 W. Pleasant Ridge Road.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

C. Consider Resolution for Continued Pay During Weather Emergency

Superintendent Cavazos reported that the resolution for Board consideration was for continuity of pay during the recent weather closure. He thanked all staff for their work through the weather event.

Motion by Polly Walton, second by Melody Fowler, to adopt the following resolution:

A RESOLUTION TO GRANT PAID LEAVE FOR EMPLOYEES NOT ABLE TO WORK DUE TO INCLEMENT WEATHER

WHEREAS, On February 12, 2021, Governor Greg Abbott issued a Disaster Declaration in Response to Severe Winter Weather in Texas;

WHEREAS, Governor Abbott's Disaster Declaration suspended any order or rule of a state agency that would in any way prevent, hinder, or delay necessary action in coping with this disaster;

WHEREAS, Governor Greg Abbott announced on February 14, 2021 that the White House has issued a Federal Emergency Declaration for Texas in response to the severe winter weather throughout the state, and that said order, issued February 20, retroactive to February 11, included Tarrant County;

WHEREAS, Arlington ISD endured severe winter weather and facility damage beginning February 11 as well as the week of February 15, 2021 and for the safety of all students and staff closed in-person learning February 11 through February 24, 2021.

WHEREAS, this closure was necessary to protect life or property threatened by this declared disaster;

WHEREAS, many employees could not perform their jobs remotely due to electrical outages that required the closure of the district;

WHEREAS, the responsibilities and duties of some positions cannot be performed remotely, including but not limited to Transportation, Maintenance and Food Services;

WHEREAS, per a waiver permitted by the Texas Education Agency, Arlington ISD engaged in asynchronous learning only on February 12, 2021 and February 24, 2021;

WHEREAS, Arlington ISD believes there is a public purpose for paying employees for missed work days that cannot be made up and were due to no fault of the employees;

WHEREAS, the public purpose for payment of employees who were idled due to the closure of district facilities as a result of the severe winter weather disaster includes: The equitable treatment of all employees that provides for enhanced employee morale, increased retention, and a reduction in unemployment claims exposure.

THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES THAT:

Section 1: Arlington ISD is authorized to pay employees who were assigned to work but idled due to the closure of district facilities due to the severe winter weather disaster on February 11, 2021, and February 16, 2021 through February 23, 2021, or asynchronous learning February 12, 2021 and February 24, 2021.

Section 2: Arlington ISD is authorized to pay salary nonexempt and auxiliary employees working in all administrative offices, campus facilities and support facilities that were assigned to work by a supervisor and authorized by Central Administration during the severe winter weather disaster on February 11 and February 16 through February 23, 2021 consistent with Board Policy DEA (LOCAL) and/or approved departmental guidelines/handbooks.

Section 3: The Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

Date: February 25, 2021.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

- D. Consider Missed School Day/Other Waiver Due to Inclement Weather on February 16, 17, 18, 19, 22, 23 and 24, 2021

Superintendent Cavazos reported that TEA surfaced waivers during this time to allow districts to not have to make up missed school days. In a call today, Dr. Cavazos said TEA surfaced consideration for buildings that cannot be opened due to the damage from the weather event. The proposed waivers are for days AISD was closed.

Assistant Superintendent of Administration Dr. Michael Hill presented information regarding the proposed waivers and an update on AISD facilities. The requested waiver from TEA is for missed school days and to change some regular school days to asynchronous instruction as a result of the inclement weather, and other related impacts. On February 11-24, 2021 much of North Texas experienced extreme weather conditions making it necessary to close schools. Beyond the weather conditions, there were other related impacts as a result of the storm that directly impacted AISD's ability to open schools safely. The proposed waiver requests for TEA include missed school day waiver for February 16-19 and February 22-23, 2021 and TEA's Other waiver for February 24, 2021. TEA's Other waiver is proposed for districts that continue to experience infrastructure issues because of outages and related impacts and may provide 100 percent remote instruction. Submission of the waivers to TEA requires supporting documentation and Board approval. If approved, students and staff would not have to make up missed days and there will be no changes to the end of the 2020-2021 school calendar.

Regarding AISD facilities, Dr. Hill reported that district maintenance and custodial teams completed an assessment of each AISD facility and began repairs immediately. Students returned to in-person instruction on Thursday, February 25, at all campuses except Dunn Elementary, Lamar High, Martin High, Morton Elementary, Sam Houston High, West Elementary, and Wood Elementary. Those seven schools require more extensive repairs and students will return to operational portions of those buildings on either March 1 or March 2, 2021. Dunn Elementary students will return to in-person learning at Wimbish Elementary on Tuesday, March 2, 2021. Technology Services assessments found no major damage to impede functioning. Additional information regarding the weather alert, campus closures, and available community support resources is posted on AISD's website.

Administration recommended the Board approve the submission of the previously-discussed waivers to the Texas Education Agency.

Motion by Melody Fowler, second by David Wilbanks, to approve the submission of the waivers as discussed to the Texas Education Agency.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

DISCUSSION / ACTION:

- A. Reopening Schools 2020-2021 Plan Update and Any Motions Therewith

Superintendent Cavazos reported that there was no COVID-related update information and no reopening presentation or motions to consider because the district had been closed.

- B. Consider Motions Necessary to Address Any New Guidelines, Rules, Proclamations, Orders, or Other Acts based upon COVID-19 that are issued between February 12-25, 2021

No action was taken on this item.

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA: None

CONSENT ITEMS:

A. Consider Bids

Chief Financial Officer Darla Moss recommended approval of the following bids meeting specifications:

- 21-06f Academic Educational Consultants & Professional Development Services
- 21-34 Plumbing Supplies and/or Services for Inventory & Catalog
- 21-35 Air Conditioning and Refrigeration Parts & Supplies for Inventory & Catalog
- 21-38 Art Supplies for Inventory & Catalog
- 21-40 Quarterly Copier Paper

- B. Consider Purchases Greater Than \$50,000 Exempt from Bid
- 21-02-18-001 Copier & Printer Equipment, Maintenance & Supplies
 - 21-02-18-002 Instructional Materials to Upgrade Current PAES
 - 21-02-18-003 Video Security Equipment
 - 21-02-18-004 Classroom & Office Furniture

C. Consider Monthly Investment Report for Period Ending January 31, 2021

D. Consider Change Order #1 Amending the Contract Amount for the 2019 Bond Construction Project for the Enterprise Centre Project, Phase I – Bid Package 4

E. Consider Salvage Property

Motion by Melody Fowler, second by Polly Walton, to approve.

President Mays asked Board Members to vote by roll call.

All board members voted yes.

Voting For: 7
Voting Against: 0

President Mays reported that the motion passed.

DISCUSSION:

A. ASPIRE AISD Leadership Development Update – Part II

Dr. Cavazos reported that the teacher leadership pathway was part two of the leadership development update. Dr. Brown is leading and, for the teacher leadership pathway development, most of the work is being done by teachers.

Assistant Superintendent of School Leadership Dr. Tracie Brown shared that to continue the school leadership development update presentation from the last meeting, the Board would hear directly from two district lead teachers. She introduced Jennifer Fuller and Courtni Boyd.

Ms. Boyd, a teacher at Young Junior High, thanked the communication team for the new logo, and noted that the three buildings represent the three leadership tracks. Ms. Boyd shared that the other three AISD district lead teachers are Jennifer Fuller from Arlington Collegiate High, Robin Miller from Remyse Elementary, and June Willis from Berry Elementary. The teacher leadership pathway work will create awareness and access to leadership in AISD, extend the reach of excellent teachers through teaming and keep great teachers in schools longer. The roles in the teacher leadership pathway include district lead teacher, instructional coach, model teacher, department lead and level lead. These provide clear opportunities for teacher leadership and career progressions.

Ms. Fuller presented a summary of the teacher leadership pathway implementation from planning in 2020 to full implementation in 2023. The development process included 180 teachers through all grade levels. District lead teachers led focus group meetings and used teacher surveys to gather feedback. New teacher leadership positions, model teacher and district lead teacher, are being implemented. Roles for level lead, department lead and instruction coach are being reimagined to align with the AISD Leadership Definition. The team developed a new selection process for each leadership position with standardized applications and rubrics to score applications. Next steps include gathering teacher focus group input, launching the ASPIRE AISD leadership website, launching the Model Teacher position at pilot campuses, developing and sharing learning opportunities aligned to each role and launching

Teacher Leadership Pathway roles with reimagined role descriptions. The teacher leadership pathway roles will launch for 2021-2022.

B. TASB Board Policy Update 116

Dr. Cavazos reported that this was reviewed by the Board Governance Committee. Dr. Hill will provide and update and then turn the discussion over to Board Governance Committee Chair Mr. Chapa.

Dr. Hill presented an overview of TASB Policy Update 116. The legal policies are changes in law and are only reviewed, not adopted by the Board. The local policies require Board action to adopt, revise or repeal. Appropriate staff, the Board Governance Committee and general counsel reviewed the update. The recommended updates were also discussed with Texas Association of School Boards (TASB), policy division. Dr. Hill highlighted some of the local and legal policy changes. The Board Governance Committee and appropriate staff will continue to review, as needed, and present to the Board for consideration of adoption at the March 11, 2021 Board Meeting.

Mr. Chapa, Board Governance Committee Chair, reported that Update 116 was relatively small. The committee reviewed and shared a redline of the changes with the full Board. He asked Board Members to let him know if they had any questions so they could get answers prior to the March 11, 2021 meeting. Most of the changes are confirming language and aligning policies with current practices.

OPEN FORUM FOR NON-AGENDA ITEMS: None

SUPERINTENDENT'S REPORT:

Superintendent Cavazos expressed his sincere thanks to staff, the maintenance and operations team lead by Kelly Horn, the food service staff led by David Lewis, and the communication staff led by Anita Foster. This recent weather event was another challenge and he does not take their service for granted. He also thanked the community and city for their support and noted that AISD would continue to surface resources on the district website for anyone who needs help.

SCHOOL BOARD'S REPORT:

Mr. Wilbanks reported his kudos to staff and others who stepped up to the plate. The storm affected everyone including board members, teachers, their families. He thanked teachers that sounded the alarm that AISD families were still suffering. He thanked the city and faith based community for helping families, the AISD family and those that were still without water, still without power. Some families in need might have gone unnoticed without the teacher notifications. Thank you to Representative Chris Turner for his help with families in need. The community was stepping up to the challenge and all are making it through together. Thank you to everyone in Arlington for making it the great city that it is.

Mr. Chapa expressed special appreciation for the principal and staff at Crow Elementary School. He appreciated their support with Sunday afternoon water distribution. He thanked Principal MacDougall and Assistant Principal Gonzalez for their time over the weekend, when they did not have to help but did.

President Mays reported that this week was school bus driver appreciation, a time for appreciating and showing love for bus drivers who safely transport kids, navigate through traffic and sit in buses in the evening for extra events. She appreciates those in the transportation department. There was something very special planned, but due to weather it was postponed. For drivers and transportation staff, as well as those yet to join AISD, next year on the fourth Wednesday in February we will celebrate you.

President Mays also shared that as we end the month, but not the thoughts, the month of February is for recognizing African Americans. She read Sam Houston High School Principal Villarreal's quote from the AISD website, "Black History Month provides an opportunity to recognize, honor and celebrate the many achievements by African Americans, not only from a historical perspective, but from a present-day outlook as well. It is time to reflect on the life-changing contributions that those of African American descent have made to the world." She asked everyone to think about Mr. Villarreal's quote, challenging themselves with empathetic ears listening to this Carter G. Goodson quote, "If you can control a man's thinking you do not have to worry about his action. When you determine what a man shall think you do not have to concern yourself about what he will do. If you make a man feel that he is inferior, you do not have to compel him to accept an inferior status, he will seek it himself. If you make a man think that he is justly an outcast, you do not have to order him to the back door. He will go without being told; and if there is no back door, his very nature will demand one." Mrs. Mays said it is important to think about what we say to our youth, what they think about themselves and their lives as they grow and give back to the community. Continue to appreciate the things given on a monthly and daily basis. For all who have gone through so much, continue to support everyone around you as we continue through these days.

Secretary Walton had no items to consider.

ADJOURNMENT:

President Mays adjourned the meeting at 8:30 p.m. The Board did not return to closed session.



Monthly Financial Report

For the period ending January 31, 2021

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Function
Funds with Legally Adopted Budgets
For the period ending January 31, 2021
(Unaudited)

	General Fund			Debt Service Fund			Capital Projects Fund		
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date	
Revenues:									
Property taxes	\$ 299,004,624	\$ 289,262,837	97 %	\$ 89,140,370	\$ 80,075,052	90 %	\$ -	\$ -	
Tuition and fees	620,000	264,760	43	-	-		-	-	
Other revenues from local sources	3,407,275	1,271,754	37	200,000	53,294	27	2,250,000	634,718	28 %
Co-curricular and enterprising services	326,500	318,026	97	-	-		-	-	
State revenues	222,505,026	115,318,641	52	953,396	854,376	90	-	-	
Federal revenues	9,680,000	1,619,831	17	395,055	-	0	-	-	
Total revenues	535,543,425	408,055,849		90,688,821	80,982,722		2,250,000	634,718	
Expenditures:									
Instruction	347,163,115	188,788,626	54	-	-		20,031,287	15,627,241	78
Instructional Resources and Media Service	7,119,289	3,880,922	55	-	-		-	-	
Curriculum and Instructional Staff Development	7,115,039	3,418,786	48	-	-		144,664	133,515	92
Instructional Leadership	10,752,874	5,548,040	52	-	-		-	-	
School Leadership	32,900,501	18,730,065	57	-	-		-	-	
Guidance and Counseling Services	32,739,604	17,482,652	53	-	-		-	-	
Social Work Services	2,199,070	1,168,893	53	-	-		-	-	
Health Services	7,743,077	4,281,546	55	-	-		-	-	
Student Transportation	17,361,619	7,325,120	42	-	-		2,425,292	2,589,499	107
Food Service	-	-		-	-		-	-	
Co-curricular/Extracurricular Activities	10,508,948	5,145,862	49	-	-		1,806,667	844,311	47
General Administration	12,076,045	6,768,649	56	-	-		-	-	
Plant Maintenance and Operations	55,820,226	27,251,569	49	-	-		70,127,389	8,952,275	13
Security and Monitoring Services	9,981,211	4,058,280	41	-	-		1,437,367	60,592	4
Data Processing	11,877,795	6,716,161	57	-	-		10,895,386	6,966,759	64
Community Services	559,996	183,851	33	-	-		-	-	
Debt Service	589,164	294,581	50	93,711,843	18,068,163	19	-	-	
Facilities Acquisition and Construction	-	-		-	-		239,200,751	46,870,030	20
Payments to JJAEP	30,000	10,062	34	-	-		-	-	
Payments to TIF	-	-		-	-		-	-	
Other Intergov Charges	2,397,376	1,763,848	74	-	-		-	-	
Total expenditures	568,934,948	302,817,512		93,711,843	18,068,163		346,068,803	82,044,220	
Other financing sources (uses):									
Other resources	-	-		-	154,022,245		-	2,089	
Sale of mineral interests	-	-		-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-	
Other non-operating revenues	-	-		-	-		-	-	
Residual equity	-	-		-	-		-	-	
Other uses	-	-		-	(156,105,140)		-	-	
Loss on Sale of Property	-	-		-	-		-	-	
Total other financing sources (uses)	-	-		-	(2,082,895)		-	2,089	
Excess of revenues and other sources over (under) expenditures and other uses	\$ (33,391,523)	\$ 105,238,337		\$ (3,023,022)	\$ 60,831,665		\$(343,818,803)	\$ (81,407,414)	

¹ Several of the grants represented in these funds are budgeted and accounted for based on periods that differ from the the District's fiscal year.

Food Service Fund			Natural Gas Fund			Other Special Revenue Funds ¹			Total (Memorandum Only)	
Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date
\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 388,144,994	\$ 369,337,889
-	-		-	-		-	-	%	620,000	264,760
555,000	(4,673)	-1 %	882,621	260,119	29 %	181,436	53,350	29	7,476,332	2,268,562
5,449,952	114,168	2	-	-		-	-		5,776,452	432,193
175,000	-	0	-	-		2,139,443	368,632	17	225,772,865	116,541,650
27,999,349	(258,781)	-1	-	-		47,620,107	7,748,569	16	85,694,511	9,109,618
<u>34,179,301</u>	<u>(149,286)</u>		<u>882,621</u>	<u>260,119</u>		<u>49,940,986</u>	<u>8,170,551</u>		<u>713,485,154</u>	<u>497,954,672</u>
-	-		-	-		33,584,794	21,207,413	63	400,779,195	225,623,279
-	-		-	-		74,184	27,299	37	7,193,474	3,908,221
-	-		-	-		5,663,865	2,057,491	36	12,923,567	5,609,792
-	-		-	-		4,943,148	2,221,861	45	15,696,022	7,769,901
-	-		-	-		18,977	5,870	31	32,919,479	18,735,935
-	-		-	-		1,334,503	688,603	52	34,074,107	18,171,255
-	-		-	-		335,320	463,880	138	2,534,390	1,632,773
-	-		-	-		49,003	19,395	40	7,792,080	4,300,941
-	-		-	-		36,500	1,950	5	19,823,411	9,916,568
33,790,133	8,895,362	26	-	-		110,000	4,282,949	3894	33,900,133	13,178,311
-	-		-	-		10,000	5,000	50	12,325,615	5,995,173
-	-		75,000	14,758	20	-	-		12,151,045	6,783,407
150,419	48,311	32	-	-		375,395	1,760	0	126,473,429	36,253,914
-	-		-	-		847,241	104,879	12	12,265,819	4,223,751
-	-		-	-		-	-		22,773,180	13,682,919
-	-		-	-		2,558,057	1,151,683	45	3,118,053	1,335,534
-	-		-	-		-	-		94,301,007	18,362,744
-	-		-	-		-	-		239,200,751	46,870,030
-	-		-	-		-	-		30,000	10,062
-	-		-	-		-	-		-	-
-	-		-	-		-	-		2,397,376	1,763,848
<u>33,940,552</u>	<u>8,943,673</u>		<u>75,000</u>	<u>14,758</u>		<u>49,940,986</u>	<u>32,240,032</u>		<u>1,092,672,132</u>	<u>444,128,358</u>
-	-		-	-		-	-		-	154,024,334
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	(156,105,140)
-	-		-	-		-	-		-	(2,080,806)
<u>\$ 238,749</u>	<u>\$ (9,092,959)</u>		<u>\$ 807,621</u>	<u>\$ 245,361</u>		<u>\$ -</u>	<u>\$ (24,069,481)</u>		<u>\$ (379,186,978)</u>	<u>\$ 51,745,508</u>

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Object
Funds with Legally Adopted Budgets
For the period ending January 31, 2021
(Unaudited)

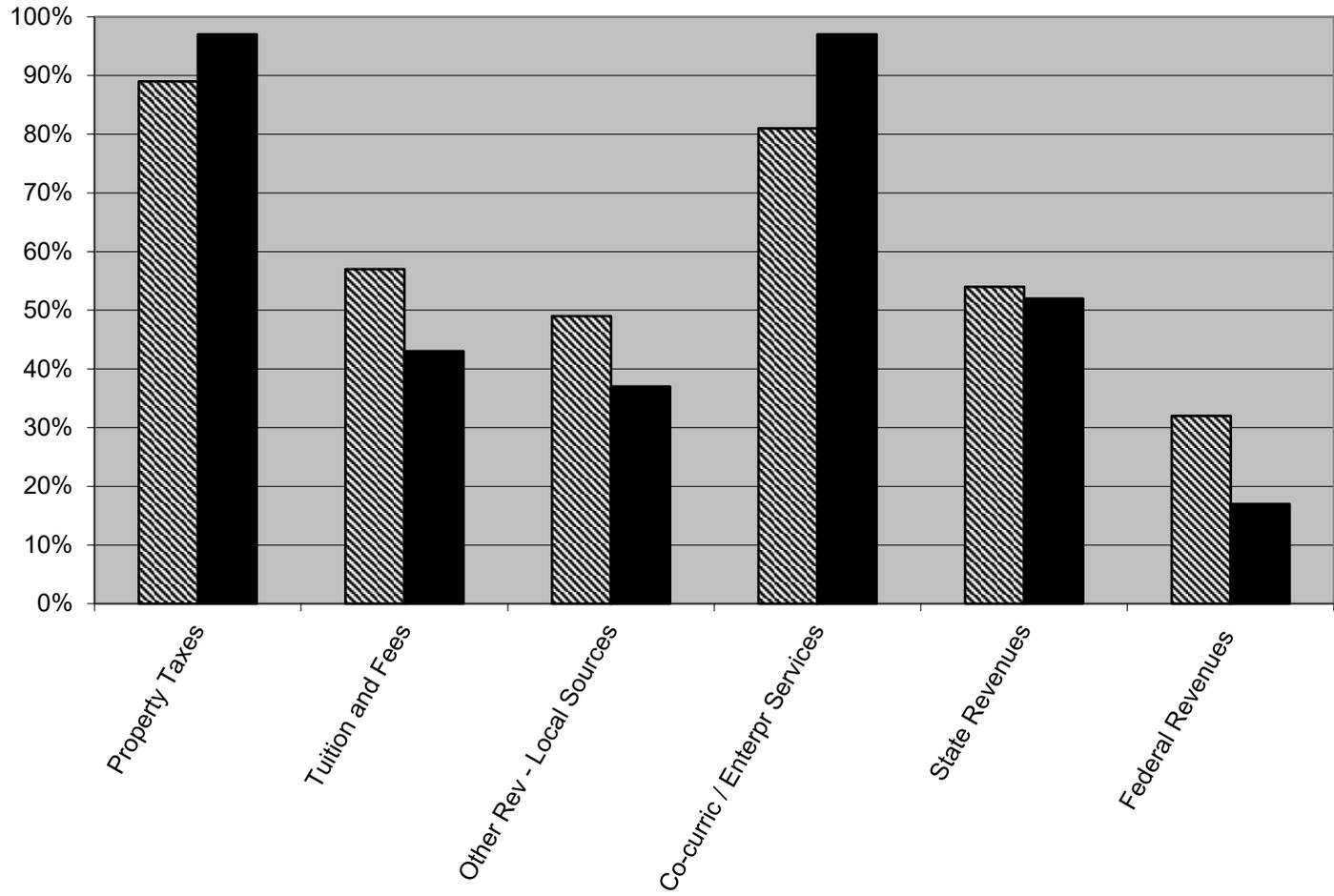
	General Fund			Debt Service Fund			Capital Projects Fund		
	Current Budget ¹	Year to Date		Current Budget ¹	Year to Date		Current Budget ¹	Year to Date	
Revenues:									
Property taxes	\$ 299,004,624	\$ 289,262,837	97 %	\$ 89,140,370	\$ 80,075,052	90 %	\$ -	\$ -	
Tuition and fees	620,000	264,760	43	-	-		-	-	
Other revenue from local sources	3,407,275	1,271,754	37	200,000	53,294	27	2,250,000	634,718	28 %
Co-curricular and enterprising services	326,500	318,026	97	-	-		-	-	
State revenues	222,505,026	115,318,641	52	953,396	854,376	90	-	-	
Federal revenues	9,680,000	1,619,831	17	395,055	-	0	-	-	
Total revenues	535,543,425	408,055,849		90,688,821	80,982,722		2,250,000	634,718	
Expenditures:									
Teachers and other professional personnel	357,128,319	201,011,287	56	-	-		-	-	
Support personnel	71,585,053	35,027,716	49	-	-		-	-	
Employee benefits	68,806,841	33,024,512	48	-	-		-	-	
Professional services	3,978,796	2,803,247	70	-	-		-	1,348,593	
Tuition services	791,105	342,168	43	-	-		-	-	
Regional Education Service Center services	757,400	648,420	86	-	-		-	-	
Contracted maintenance and repair	10,572,168	5,350,251	51	-	-		69,690,577	7,386,485	11
Utilities	11,804,424	4,885,938	41	-	-		-	-	
Rentals and operating leases	994,037	498,101	50	-	-		-	-	
Miscellaneous contracted services	9,341,031	3,129,962	34	-	-		1,650,037	1,027,160	62
Maintenance and operations supplies	7,336,383	4,107,090	56	-	-		220,000	-	0
Textbook and other reading materials	1,146,193	366,728	32	-	-		-	-	
Testing materials	1,153,889	122,574	11	-	-		-	-	
Food Service	-	-		-	-		-	-	
General supplies and materials	14,536,032	7,026,418	48	-	-		31,108,219	21,657,807	70
Travel	1,944,719	177,951	9	-	-		-	-	
Insurance and bonding expenditures	3,424,733	3,067,571	90	-	-		-	-	
Election expenditures	134,716	618	0	-	-		-	-	
Depreciation	-	-		-	-		-	-	
Miscellaneous operating expenditures	2,666,578	750,109	28	-	-		-	-	
Debt principal	528,315	262,512	50	50,970,152	-	0	-	-	
Interest	60,849	32,070	53	41,579,873	16,941,365	41	-	-	
Other debt service expenditures (fees)	-	-		1,161,818	1,126,798	97	-	-	
Capital outlay	243,368	182,272	75	-	-		243,399,970	50,624,175	21
Total expenditures	568,934,948	302,817,512		93,711,843	18,068,163		346,068,803	82,044,221	
Other financing sources (uses):									
Other resources	-	-		-	154,022,245		-	2,089	
Sale of mineral interests	-	-		-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-	
Other non-operating revenues	-	-		-	-		-	-	
Residual equity	-	-		-	-		-	-	
Other uses	-	-		-	(156,105,140)		-	-	
Loss on Sale of Property	-	-		-	-		-	-	
Total other financing sources (uses)	-	-		-	(2,082,895)		-	2,089	
Excess of revenues and other sources over (under) expenditures and other uses	\$ (33,391,523)	\$ 105,238,337		\$ (3,023,022)	\$ 60,831,665		\$ (343,818,803)	\$ (81,407,414)	

¹ Several of the grants represented in these funds are budgeted and accounted for based on periods that differ from the the District's fiscal year.

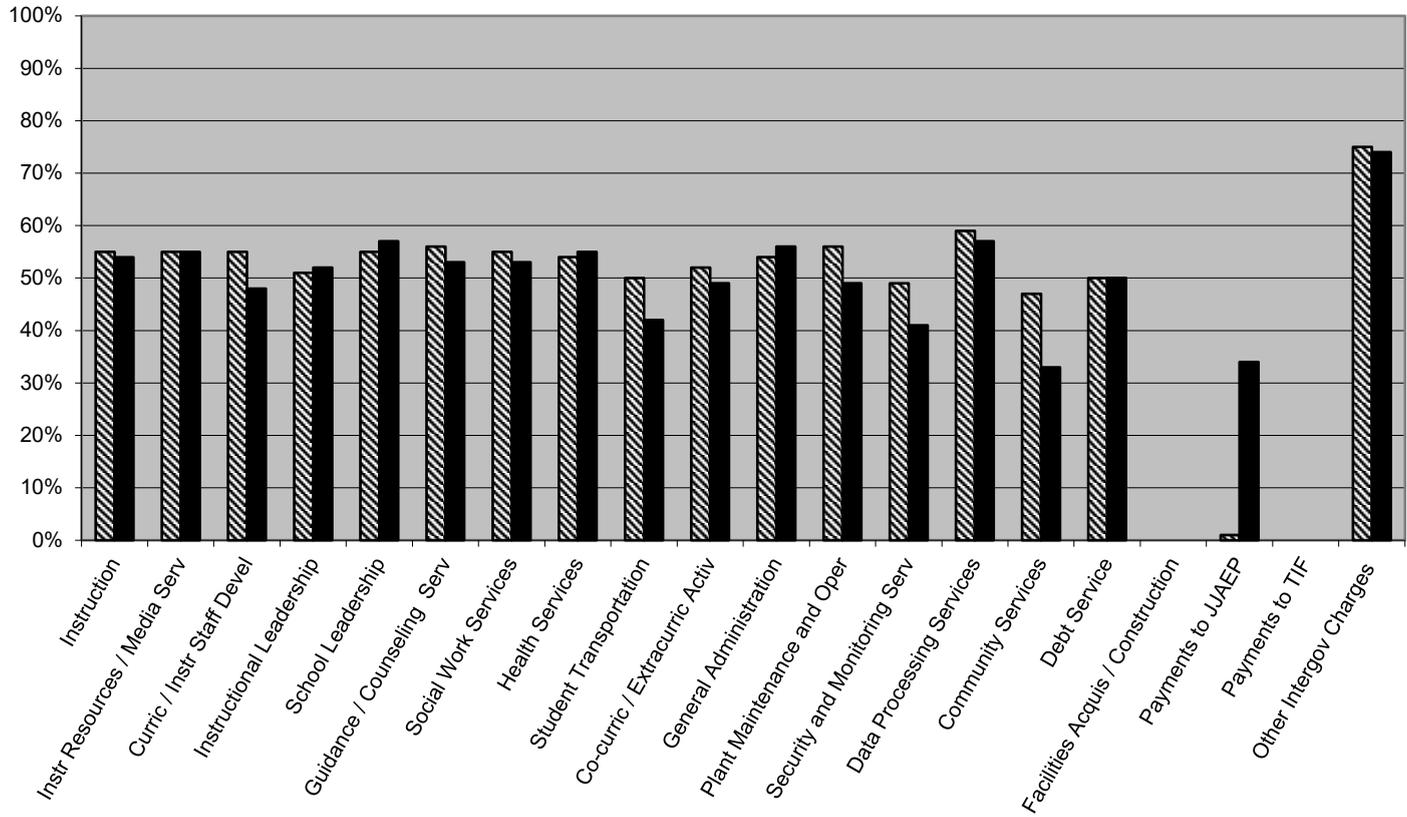
Food Service Fund			Natural Gas Fund			Other Special Revenue Funds ¹			Total (Memorandum Only)	
Current Budget ¹	Year to Date		Current Budget ¹	Year to Date		Current Budget ¹	Year to Date		Current Budget ¹	Year to Date
\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 388,144,994	\$ 369,337,889
-	-		-	-		-	-		620,000	264,760
555,000	(4,673)	-1 %	882,621	260,119	29 %	181,436	53,350	29 %	7,476,332	2,268,562
5,449,952	114,168	2	-	-		-	-		5,776,452	432,193
175,000	-	0	-	-		2,139,443	368,632	17	225,772,865	116,541,650
27,999,349	(258,781)	-1	-	-		47,620,107	7,748,569	16	85,694,511	9,109,618
<u>34,179,301</u>	<u>(149,286)</u>		<u>882,621</u>	<u>260,119</u>		<u>49,940,986</u>	<u>8,170,551</u>		<u>713,485,154</u>	<u>497,954,672</u>
1,313,419	701,560	53	-	-		31,755,040	21,475,995	68	390,196,778	223,188,843
11,212,656	1,253,610	11	-	-		7,177,979	7,254,863	101	89,975,689	43,536,188
2,207,542	1,002,214	45	-	-		2,104,044	1,471,479	70	73,118,427	35,498,205
-	-		75,000	14,758	20	-	-		4,053,796	4,166,597
-	-		-	-		455,000	111,765	25	1,246,105	453,933
-	-		-	-		-	-		757,400	648,420
338,000	231,358	68	-	-		261,125	3,389	1	80,861,870	12,971,483
150,419	48,311	32	-	-		3,000	-	0	11,957,843	4,934,249
25,000	25,613	102	-	-		-	-		1,019,037	523,714
1,534,000	265,208	17	-	-		3,329,598	652,393	20	15,854,666	5,074,723
610,276	429,871	70	-	-		178,895	50,000	28	8,345,554	4,586,961
500	-	0	-	-		185,679	52,056	28	1,332,372	418,784
-	-		-	-		152,742	73,807	48	1,306,631	196,381
14,969,282	4,364,991	29	-	-		60,000	60,000	100	15,029,282	4,424,991
750,757	412,718	55	-	-		3,253,092	716,539	22	49,648,101	29,813,481
17,500	10,400	59	-	-		722,222	138	0	2,684,442	188,489
20,701	-	0	-	-		-	-		3,445,434	3,067,571
-	-		-	-		-	-		134,716	618
-	-		-	-		-	-		-	-
170,500	132,415	78	-	-		132,569	315,848	238	2,969,647	1,198,373
-	-		-	-		-	-		51,498,467	262,512
-	-		-	-		-	-		41,640,722	16,973,434
-	-		-	-		-	-		1,161,818	1,126,798
620,000	65,405	11	-	-		170,000	1,760		244,433,338	50,873,612
<u>33,940,552</u>	<u>8,943,673</u>		<u>75,000</u>	<u>14,758</u>		<u>49,940,986</u>	<u>32,240,032</u>		<u>1,092,672,132</u>	<u>444,128,359</u>
-	-		-	-		-	-		-	154,024,334
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	(156,105,140)
-	-		-	-		-	-		-	-
-	-		-	-		-	-		-	(2,080,806)
<u>\$ 238,749</u>	<u>\$ (9,092,959)</u>		<u>\$ 807,621</u>	<u>\$ 245,361</u>		<u>\$ 0</u>	<u>\$ (24,069,481)</u>		<u>\$ (379,186,978)</u>	<u>\$ 51,745,508</u>

**General Operating Fund
% of Budget Recognized
Revenues and Other Sources
(for the seven months ending January 31)**

■ 2020 ■ 2021

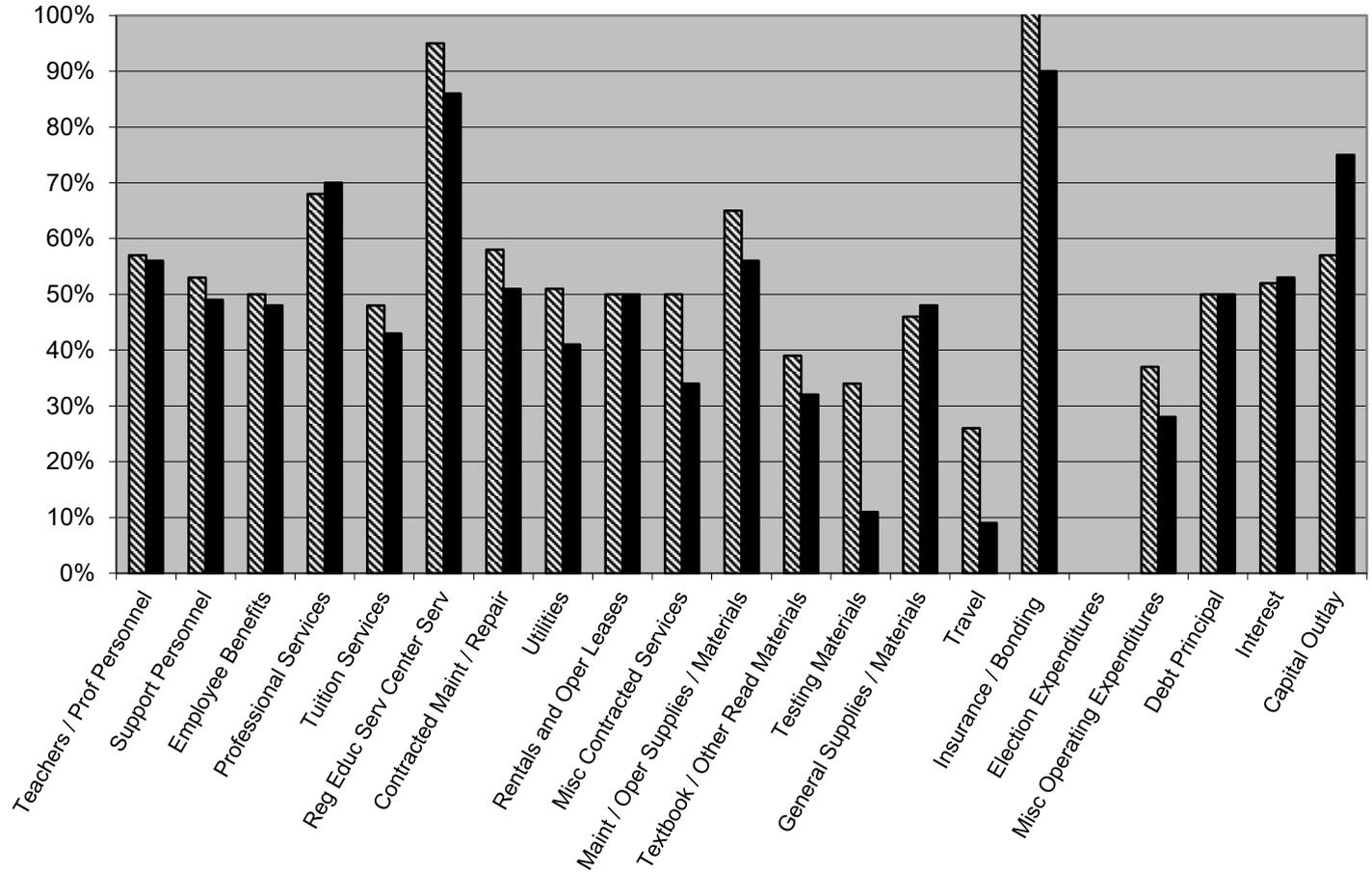


**General Operating Fund
% of Budget Spent
Expenditures by Function
(for the seven months ending January 31)**



**General Operating Fund
% of Budget Spent
Expenditures by Object
(for the seven months ending January 31)**

▨ 2020 ■ 2021



Schedule of Cash and Short-term Investments
All Funds
January 31, 2021

General Fund:	
Checking Account	\$ 7,146,687
Money Market	-
Lone Star	73,004,692
TexPool	5,336,874
LOGIC	<u>280,554,697</u>
Total General Fund	<u>366,042,950</u>
Debt Service Fund:	
Checking Account	1,015
TexPool	156,724
LOGIC	56,723,558.35
Lone Star	33,335,777.13
Debt Service Fund	<u>90,217,075</u>
Capital Projects Fund:	
Checking Account	7,360,526
TexPool	102
LOGIC	107,828,787
Lone Star	154,406,346
Total Capital Projects Fund	<u>269,595,760</u>
Food Service Fund:	
Checking Account	15,623
TexPool	23,977
LOGIC	91,712
Lone Star	<u>3,800,897</u>
Total Food Service Fund	<u>3,932,209</u>
Natural Gas Fund:	
LOGIC	6,986,552
Lone Star	<u>6,043,776</u>
Total Natural Gas Fund	<u>13,030,329</u>
Other Special Revenue Funds:	
Checking Account	<u>1,736,785</u>
Total Other Special Revenue Funds	<u>1,736,785</u>
Internal Service Fund:	
Checking Account	5,870
LOGIC	<u>5,640,174</u>
Total Internal Service Fund	<u>5,646,044</u>
Agency Fund:	
Checking Account	5,366,971
LOGIC	<u>380,536</u>
Total Agency Fund	<u>5,747,507</u>
Total Cash and Investments	<u><u>\$ 755,948,660</u></u>

Arlington Independent School District
Tax Collections Report
For the period ended January 31, 2021

	<u>January 2021</u>	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current	\$ 176,616,689	\$ 368,440,039	\$ 352,529,210
Delinquent	(96,169)	1,651,614 ¹	2,400,056
P & I	<u>352,631</u>	<u>1,232,382</u> ²	<u>1,281,124</u>
Total Tax Collections	<u>\$ 176,873,151</u>	<u>\$ 371,324,035</u>	<u>\$ 356,210,390</u>

	<u>Current Tax</u>	<u>Delinquent Tax</u>	<u>Totals</u>
Original Tax Levy	\$ 424,835,783	\$ 22,718,969	\$ 447,554,752
Adj to Date	23,710,289	(3,357,710)	20,352,579
Adj Tax Levy	448,546,072	19,361,259	467,907,331
Collections To Date	368,440,039	1,651,614	370,091,653
O/S Tax 01/31/21	80,106,033	17,709,645	97,815,678

	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current % Coll	82.1410%	86.0023%
Delinquent % Collected	8.5305%	12.9246%
Total % Coll	82.5092%	86.5878%

¹ \$ 1,514,465 has been accrued to the 2019-2020 year

² \$ 369,739 has been accrued to the 2019-2020 year.

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 11, 2021

Consent Item

Subject: CTE Innovative Course approval for 2021-2022 – Introduction to Pharmacy Science and Principles of Diagnostic Healthcare

Purpose:

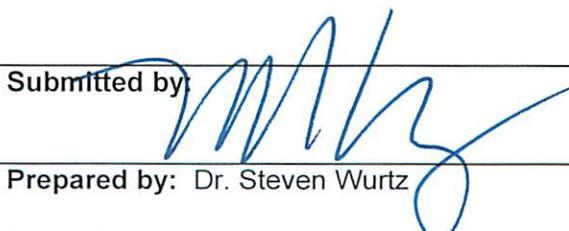
To approve the implementation of the state-approved innovative course of Introduction to Pharmacy Science and Principles of Diagnostic Healthcare as required by TEA.

Background:

AISD new Healthcare focus for the Bowie P-Tech programs requires additional courses for the alignment of pathways courses with Tarrant County College for dual credit. The courses are Introduction to Pharmacy Science to finalize courses alignment in the Pharmacy Technician pathway and Principles of Diagnostic Healthcare to finalize course alignment in the Ophthalmic Technician pathway.

Recommendation:

Administration recommends that the course is approved (see attached) to provide students with an additional course specifically for this pathway and endorsement area that will better prepare them to enter the practicum course or into a college degree plan.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz
	Date: February 18, 2021

Introduction to Pharmacy Science

PEIMS Code: N1302103

Abbreviation: PHARSCI

Grade Level(s): 9–10

Award of Credit: 1.0

Approved Innovative Course

- Districts must have local board approval to implement innovative courses.
- In accordance with Texas Administrative Code (TAC) §74.27, school districts must provide instruction in all essential knowledge and skills identified in this innovative course.
- Innovative courses may only satisfy elective credit toward graduation requirements.
- Please refer to [TAC §74.13](#) for guidance on endorsements.

Course Description:

The *Introduction to Pharmacy Science* course is designed to provide an overview of the history of the pharmacy profession, legal and ethical aspects of pharmacy, skills necessary to work in the field of pharmacy (including professionalism, certifications/registration, communication and medical terminology, and rules and regulations pertaining to the field), medical math, anatomy and physiology/pathophysiology, pharmacology, and wellness as they pertain to pharmacy sciences. It is the first course in a pathway leading to certification as a pharmacy technician.

Essential Knowledge and Skills:

- (a) General requirements. This course is recommended for students in Grades 9 and 10. Recommended prerequisite: None. Students shall be awarded one credit for successful completion of this course.
- (b) Introduction.
 - (1) Career and technical education instruction provides content aligned with challenging academic standards and relevant technical knowledge and skills for students to further their education and succeed in current or emerging professions.
 - (2) The Health Science Career Cluster focuses on planning, managing, and providing therapeutic services, diagnostic services, health informatics, support services, and biotechnology research and development.
 - (3) The Introduction to Pharmacy Sciences course is designed to provide an overview of the history of the pharmacy profession, legal and ethical aspects of pharmacy, skills necessary to work in the field of pharmacy including professionalism, certifications/registration, communication and medical terminology, and rules and regulations pertaining to the field, medical math, anatomy and physiology/pathophysiology, pharmacology, and wellness as they pertain to pharmacy sciences. It is the first course in a pathway leading to certification as a pharmacy technician.

- (4) Students are encouraged to participate in extended learning experiences such as career and technical student organizations and other leadership or extracurricular organizations.
 - (5) Professional integrity in the health science industry is dependent on acceptance of ethical and legal responsibilities. Students are expected to employ their ethical and legal responsibilities, recognize limitations, and understand the implications of their actions.
 - (6) Students are encouraged to participate in extended learning experiences such as career and technical student organizations and other leadership or extracurricular organizations.
 - (7) Statements that contain the word "including" reference content that must be mastered, while those containing the phrase "such as" are intended as possible illustrative examples.
- (c) Knowledge and skills.
- (1) The student demonstrates professional standards/employability skills as required by business and industry. The student is expected to:
 - (A) express ideas in a clear, concise, and effective manner;
 - (B) exhibit the ability to cooperate, contribute, and collaborate as a member of a team; and
 - (C) identify employer expectations such as punctuality, attendance, time management, communication, organizational skills, and productive work habits.
 - (2) The student compares and contrasts the history of medicine and pharmacy with modern practices. The student is expected to:
 - (A) discuss ancient beliefs associated with illness and medicine from 440 BC through AD 1600;
 - (B) list treatments that were commonly practiced prior to the enlightenment in western civilization;
 - (C) describe eighteenth and nineteenth-century medicine and identify influences that major wars had on medicine;
 - (D) describe the issue of opioid addiction and misuse in the United States during the 21st century, including several interventions that were proposed to combat the problem;
 - (E) differentiate between opiates and opioids; and
 - (F) discuss advances in drug therapies and vaccinations.
 - (3) The student explains the ethical and legal responsibilities of pharmacists and pharmacy technicians. The student is expected to:
 - (A) describe the basic laws and regulations that govern pharmacy at the state and federal level;
 - (B) describe the legal terms and consequences associated with medication errors that occur when dispensing and compounding medications;

- (C) differentiate between negligence, product liability, contributory negligence, and regulatory law;
 - (D) differentiate between the duties of a pharmacist and a pharmacy technician;
 - (E) demonstrate the ability to maintain confidentiality of patient information, and understand applicable state and federal laws including Health Insurance Portability and Accountability Act (HIPAA);
 - (F) discuss tort law and how it relates to medical negligence cases; and
 - (G) define professional liability.
- (4) The student describes and demonstrates appropriate professionalism in pharmacy in appearance and behavior. The student is expected to:
- (A) define appropriate attire;
 - (B) define and demonstrate appropriate hygiene;
 - (C) define and demonstrate the professional attitude and behavior expected of pharmacy employees; and
 - (D) demonstrate professional behavior during challenging situations.
- (5) The student effectively communicates with patients and other healthcare workers. The student is expected to:
- (A) identify components of effective and non-effective communication;
 - (B) demonstrate effective communication skills for responding to the needs of individuals in a diverse society;
 - (C) evaluate the effectiveness of conflict-resolution techniques in various situations;
 - (D) accurately interpret, transcribe, and communicate medical vocabulary using appropriate technology;
 - (E) demonstrate active and engaged listening skills;
 - (F) explain the communication cycle;
 - (G) demonstrate clear and effective verbal and written communication;
 - (H) identify ways to eliminate barriers to effective communication;
 - (I) describe communication skills needed to work with individuals who are terminally ill, intellectually disabled, visually/hearing impaired, or other impairments; and
 - (J) demonstrate a respectful and professional attitude when interacting with a diverse patient population, colleagues, and professionals.
- (6) The student demonstrates the characteristics, training, and certifications necessary to work in the field of pharmacy. The student is expected to:

- (A) apply self-management skills, including time management, stress management, and change management;
 - (B) apply interpersonal skills, including negotiation skills, conflict resolution, customer service, and teamwork;
 - (C) demonstrate problem solving skills;
 - (D) explain the importance of maintaining competency through continuing education and continuing professional development; and
 - (E) list and differentiate between the various career paths in pharmacy, including pharmacist, pharmacy technician, sales representative, and pharmaceutical research.
- (7) The student uses appropriate medical vocabulary to communicate effectively with other health care professionals. The student is expected to:
- (A) identify the various routes of drug medication;
 - (B) differentiate among the various classes of drugs;
 - (C) define prefixes, roots, suffixes, and abbreviations common to the pharmacy profession;
 - (D) properly use common terms associated with pharmacology; and
 - (E) analyze unfamiliar terms using the knowledge of word roots, suffixes, and prefixes.
- (8) The student demonstrates mathematical knowledge and skills to solve problems with systems of measurement used in the pharmacy. The student is expected to:
- (A) perform medication calculations, including metric, apothecary, and household systems;
 - (B) convert units within a measurement system;
 - (C) convert measurements between the metric, apothecary, and avoirdupois systems; and
 - (D) perform multi-step ratio and proportion drug concentration problems.
- (9) The student demonstrates a fundamental knowledge of anatomy, physiology, pathophysiology, and basic pharmacology of the body systems. The student is expected to:
- (A) list the anatomy and physiology of the main body systems including integumentary, musculoskeletal, nervous, immune/lymphatic, endocrine, cardiovascular, respiratory, gastrointestinal, renal/genitourinary, hematological, and the senses;
 - (B) describe the pathophysiology of the main body systems including integumentary, musculoskeletal, nervous, immune/lymphatic, endocrine, cardiovascular, respiratory, gastrointestinal, renal/genitourinary, hematological, and the senses; and

- (C) identify the basic drug categories that affect each of the main body systems including integumentary, musculoskeletal, nervous, immune/lymphatic, endocrine, cardiovascular, respiratory, gastrointestinal, renal/genitourinary, hematological, and the senses.
- (10) The student demonstrates knowledge of basic concepts of wellness and disease prevention. The student is expected to:
- (A) discuss the recommended vaccination schedule including how to counsel a patient on recommendations for patient populations with certain chronic illnesses;
 - (B) explain accepted procedures for delivery and documentation of immunizations;
 - (C) discuss the role of Complementary and Alternative Medicines (CAM) alternative therapies such as acupuncture, acupressure, and coining and how they can affect and interact with mainstream medicines;
 - (D) discuss the role of health screenings in maintaining a healthy population;
 - (E) review the role of external factors in a healthy lifestyle, such as alcohol, tobacco, vaping, and legal/illegal drug use; and
 - (F) explain the role of Medication Therapy Management (MTM) in optimizing patient health and medication compliance.
- (11) The student demonstrates knowledge of regulations made by state and federal agencies. The student is expected to:
- (A) define Occupational Safety and Health Administration (OSHA), National Institute of Occupational Safety and Health (NIOSH), and United States Pharmacopeia (USP) requirements for prevention and treatment of exposure to hazardous substances including risk assessment, personal protective equipment, eyewash, and spill kits;
 - (B) identify, handle, dispense, and safely dispose of hazardous medications and materials using information from Safety Data Sheets (SDS), NIOSH Hazardous Drug List, and USP;
 - (C) describe OSHA requirements for prevention and response to blood-borne pathogen exposure, including accidental needle stick, post-exposure prophylaxis; and
 - (D) explain OSHA Hazard Communication Standard including “Employee Right to Know”.

Recommended Resources and Materials:

Davis, K. & Guerra, A. (2019). *Mosby’s Pharmacy Technician: Principles and Practice* (5th ed.). St. Louis, MO: Elsevier.

Recommended Course Activities:

- Project-based learning
- Classroom role-playing
- Laboratory projects
- Interactive simulations

Suggested methods for evaluating student outcomes:

- On-going summative and formative assessment by the classroom instructor
- Quizzing including Quizlet Live and Kahoot
- Role-playing in classroom
- Process validation through laboratory simulations

Teacher qualifications:

An assignment for Introduction to Pharmacy Science is allowed with one of the following certificates.

- Health Science 6-12.
- Health Science Technology 8-12.
- Vocational Health Occupations.
- Vocational Health Science Technology.

It is recommended, but not required, that the teacher hold the Certified Pharmacy Technician (CPhT) and Registered Pharmacy Technician (PhTR) credentials.

Additional information:

Principles of Diagnostic Healthcare

PEIMS Code: N1302106

Abbreviation: DIGHLTH

Grade Level(s): 9–10

Award of Credit: 1.0

Approved Innovative Course

- Districts must have local board approval to implement innovative courses.
- In accordance with Texas Administrative Code (TAC) §74.27, school districts must provide instruction in all essential knowledge and skills identified in this innovative course.
- Innovative courses may only satisfy elective credit toward graduation requirements.
- Please refer to [TAC §74.13](#) for guidance on endorsements.

Course Description:

The *Principles of Diagnostic Healthcare* course is designed to provide students with an overview of the education and career opportunities in this rapidly growing and significant sector of health care. Students will be provided with experiential learning activities in clinical diagnostic applications while building the knowledge and skills needed to investigate and analyze disease processes. This course is designed to foster student interest and allow for exploration of diagnostic healthcare professions and industry-based certifications. The goal is to prepare students for 21st-century careers and with an emphasis on the development of knowledge, understanding, and application of science, biology, technology, and mathematical skills. Clinical diagnostic careers require students to generate intellectual inquiry, entice critical thinking, and use problem-solving and analytical skills that will lead to data-driven decisions. Areas of concentration will include laboratory sciences, digital radiography, nuclear medicine, electrocardiograms (EKGs) and ophthalmic technologies.

Essential Knowledge and Skills:

- (a) General Requirements. This course is recommended for students in Grades 9 and 10. Students shall be awarded one credit for successful completion of this course.
- (b) Introduction.
 - (1) Career and technical education instruction provides content aligned with challenging academic standards and relevant technical knowledge and skills for students to further their education and succeed in current or emerging professions.
 - (2) The Health Science Career Cluster focuses on planning, managing, and providing therapeutic services, diagnostics services, health informatics, support services, and biotechnology research and development.
 - (3) The Principles of Diagnostic Healthcare course is designed to provide students with an overview of the education and career opportunities in this rapidly growing

and significant sector of health care. Students will be provided with experiential learning activities in clinical diagnostic applications while building the knowledge and skills needed to investigate and analyze disease processes. This course is designed to foster student interest and allow for exploration of diagnostic healthcare professions and industry-based certifications. The goal is to prepare students for 21st-century careers and with an emphasis on the development of knowledge, understanding, and application of science, biology, technology, and mathematical skills. Clinical diagnostic careers require students to generate intellectual inquiry, entice critical thinking, and use problem-solving and analytical skills that will lead to data-driven decisions. Areas of concentration will include laboratory sciences, digital radiography, nuclear medicine, electrocardiograms (EKGs) and ophthalmic technologies.

- (4) To pursue a career in the health science industry, students should learn to reason, think critically, make decisions, solve problems, and communicate effectively. Students should recognize that quality health care depends on the ability to work well with others.
 - (5) Professional integrity in the health science industry is dependent on acceptance of ethical and legal responsibilities. Students are expected to employ their ethical and legal responsibilities, recognize limitations, and understand the implications of their actions.
 - (6) Students are encouraged to participate in extended learning experiences such as career and technical student organizations and other leadership or extracurricular organizations.
 - (7) Statements that contain the word "including" reference content that must be mastered, while those containing the phrase "such as" are intended as possible illustrative examples.
- (c) Knowledge and Skills.
- (1) The student demonstrates professional standards/employability skills as required by the diagnostic healthcare industry. The student is expected to:
 - (A) analyze information and use logic to address work-related issues and problems in a diagnostic healthcare environment;
 - (B) use critical thinking skills to solve problems in a diagnostic healthcare environment such as patient testing or trouble shooting examination results;
 - (C) identify employer expectations such as punctuality, attendance, time management, organizational skills, and productive work habits;
 - (D) explain the importance of attention to detail in completing work tasks;
 - (E) define dependability, being responsible, and fulfilling obligations;
 - (F) demonstrate integrity by being honest and ethical in a professional environment;
 - (G) demonstrate cooperative skills such as being pleasant with others, a positive attitude, and being sensitive to others' needs and feelings;
 - (H) define constructive criticism;
 - (I) identify the steps to maintaining composure and dealing with high-stress situations calmly and effectively;

- (J) discuss the importance of adaptability and flexibility in a job that requires being receptive to change (positive or negative) in the workplace;
 - (K) demonstrate initiative to take on responsibilities and being persistent in the face of challenges and obstacles;
 - (L) display independence by guiding oneself with little or no supervision to complete tasks;
 - (M) describe innovation with creativity and alternative thinking to develop new ideas and answers to problems; and
 - (N) explain the importance of goal setting in the professional environment.
- (2) The student applies mathematics, science, and English language arts in health science. The student is expected to:
- (A) use mathematics, such as conversions, measurements, statistics, to solve healthcare-related problems;
 - (B) interpret graphs and data to compile, categorize, calculate, and process healthcare diagnostic information;
 - (C) describe biological and chemical processes that maintain homeostasis;
 - (D) list the functions organisms, tissues, and cells including interdependencies and interactions with each other and the environment;
 - (E) identify safety protocols concerning the use of chemicals such as interactions and disposal methods;
 - (F) employ standard safety precautions including proper protective equipment during all laboratory exercises;
 - (G) use scientific rules and methods to solve problems; and
 - (H) use the structure and content of the English language including the meaning and spelling of words, rules of composition, and grammar and understanding written sentences and paragraphs in work-related documents.
- (3) The student uses verbal and nonverbal communication skills in a professional manner. The student is expected to:
- (A) use active listening to show attentiveness to what other people are saying, understanding of the points being made, asking questions as appropriate, and not interrupting at inappropriate times;
 - (B) formulate responses using professional tone and language to effectively communicate ideas;
 - (C) identify professional communication skills via telephone, written form, e-mail, or in-person in the work setting;
 - (D) evaluate the effectiveness of conflict-resolution techniques in various situations; and
 - (E) identify diverse and cultural influences that have impacted contemporary aspects of health care delivery and demonstrate effective communication skills for responding to the needs of individuals in a diverse society.

- (4) The student assesses career options and the preparation necessary for employment in the diagnostic healthcare industry. The student is expected to:
 - (A) locate, evaluate, and interpret career options and employment information;
 - (B) identify academic requirements for certification, licensure, registration, continuing education, and advanced degrees;
 - (C) discuss the impact of career decisions, including advancement opportunities; and
 - (D) examine the role of professional organizations in the preparation and governance of credentialing and certification.
- (5) The student examines the role of the multidisciplinary team in providing healthcare. The student is expected to:
 - (A) explain the concept of teaming to provide quality health care; and
 - (B) exhibit the ability to cooperate, contribute, and collaborate as a member of a team.
- (6) The student interprets ethical behavioral standards and legal responsibilities. The student is expected to:
 - (A) compare published professional codes of ethics and scope of practice;
 - (B) explain principles of ethical behavior and confidentiality including the consequences of breach of confidentiality;
 - (C) discuss ethical issues related to diagnostic healthcare, including implications of technological advances; and
 - (D) examine issues related to malpractice, negligence, and liability as related to licensed professionals.
- (7) The student recognizes the importance of maintaining a safe environment and eliminating hazardous situations. The student is expected to:
 - (A) identify governing regulatory agencies such as the Centers for Disease Control and Prevention, Occupational Safety and Health Administration, U.S. Food and Drug Administration, Joint Commission, and other accrediting agencies; and
 - (B) identify industry safety standards such as standard precautions, universal precautions, radiation protection practices, fire prevention and safety practices, and appropriate actions to emergency situations in the diagnostic healthcare industry.
- (8) The student identifies the equipment and technology used in the diagnostic healthcare system. The student is expected to:
 - (A) identify current technological equipment used in the various diagnostic fields;
 - (B) discuss the role of routine equipment maintenance to ensure proper performance;
 - (C) list troubleshooting activities used to determine causes of operating errors and decide on a course of action;
 - (D) identify basic microscope parts and their operating functions according

- to proper microscope procedures; and
- (E) explain the health information system's role in healthcare and the various software applications related to diagnostic departments.
- (9) The student identifies concepts of required knowledge for careers in diagnostic healthcare. The student is expected to:
- (A) identify diseases and clinical significance of bloodborne pathogens;
 - (B) analyze the basic relationships between the anatomical structures and physiological functions;
 - (C) evaluate the cause and effect of common diseases such as diabetes, cancer, cardiovascular disease and infectious diseases;
 - (D) examine trauma and congenital defects as they affect the structure and function of cells, tissues, organs in body systems;
 - (E) identify the information, testing procedures and techniques needed to diagnose human injuries, diseases, and deformities; and
 - (F) identify occupational specific terms and abbreviations such as those relating to the body systems, diseases, and diagnostic procedures.

Recommended Resources and Materials:

Linne & Ringsrud's Clinical Laboratory Science, 8th Edition (2020).

Center for the Advancement of Process Technology (CAPT}. (2010). Safety, Health and Environment. Pearson.

Callaway, W. J. (2020). Introduction to radiologic technology. St. Louis, MO: Elsevier.

Recommended Course Activities:

- Read and report on trending diagnostic healthcare topics, such as current events
- Write answers to discussion questions about ethical issues in diagnostic healthcare
- Give an oral presentation on governing regulatory agencies that affect diagnostic healthcare professions
- Use critical thinking skills in the application of safety procedures to ensure the safety of themselves as well as peers
- Learn the importance and demonstrate professional communications through role play
- Use computer technology in the research and preparation of multimedia presentations
- Complete career interest inventories and career pathway planning
- Invite guest speakers
- Use simulation lab experiences

Suggested methods for evaluating student outcomes:

Student outcomes may be evaluated through a variety of methods, including classroom assignments, performance rubrics, lab assignments, research, individual and group projects, quizzes, tests and final exam.

Teacher qualifications:

An assignment for Principles of Diagnostic Healthcare is allowed with one of the following certificates.

- Health Science: Grades 6-12.
- Health Science Technology Education: Grades 8-12.
- Vocational Health Occupations.
- Vocational Health Science Technology.

Additional information:

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 11, 2021

Consent Item

Subject: CTE Innovative Course approval for 2021-2022 – Entrepreneurship II

Purpose:

To approve the implementation of the state-approved innovative course Entrepreneurship II as required by TEA.

Background:

AISD currently offers Entrepreneurship I courses at the Dan Dipert Career + Technical Center and offered it previously at various campuses. This course prepares the students for a practicum course in Business Management or Entrepreneurship at several local business and entities. Entrepreneurship II is necessary to provide a more comprehensive pathway in this endorsement area.

Recommendation:

Administration recommends that the course is approved (see attached) to provide students with an additional course specifically for this pathway and endorsement area that will better prepare them to enter the practicum course or into a college degree plan.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz Date: February 18, 2021

Entrepreneurship II

PEIMS Code: N1303423

Abbreviation: ENTPRNR2

Grade Level(s): 11–12

Award of Credit: 1.0

Approved Innovative Course

- Districts must have local board approval to implement innovative courses.
- In accordance with Texas Administrative Code (TAC) §74.27, school districts must provide instruction in all essential knowledge and skills identified in this innovative course.
- Innovative courses may only satisfy elective credit toward graduation requirements.
- Please refer to [TAC §74.13](#) for guidance on endorsements.

Course Description:

The purpose of the course is to prepare students with the knowledge and skills needed to become a successful entrepreneur within an innovative marketplace. The goal and outcome of the course is for students to have their business launched by the end of the course or have the tools necessary to launch and operate their business. Students are encouraged to work in close cooperation with local industry leaders, community members, and educators to develop ideas and objectives, complete a business model canvas, pitch to potential investors, register with governmental agencies, develop their brand identity, and participate in local chamber of commerce meetings and events. The recommended participants are students in the CTE Entrepreneurship program of study, students in grades 11-12, and those interested in starting a business.

Essential Knowledge and Skills:

- (a) General Requirements. This course is recommended for students in Grades 11-12. Prerequisite: Entrepreneurship. Students shall be awarded one credit for successful completion of this course.
- (b) Introduction.
 - (1) Career and technical education instruction provides content aligned with challenging academic standards and relevant technical knowledge and skills for students to further their education and succeed in current or emerging professions.
 - (2) The Business, Marketing, and Finance Career Cluster focuses on planning, managing, organizing, directing, and evaluating business functions essential to efficient and productive business management, finance, operations, and marketing.
 - (3) In Entrepreneurship II, students will gain the knowledge and skills needed to become an entrepreneur. Students will practice the principles necessary to begin,

launch, and operate a business. The primary focus of the course is to help students learn and initiate the process of taking a business plan from idea to implementation. Students will understand the importance of networking, branding, fundraising, and a marketing strategy for the digital online environment as well as community marketing. Students are expected to have a basic understanding of the capital required, the return on investment desired, and the potential for profit.

- (4) Students are encouraged to participate in extended learning experiences such as career and technical student organizations, local chamber of commerce meetings, meetings with designers, programmers, developers and other experts to create their product, service or app.
- (5) Statements that contain the word "including" reference content that must be mastered, while those containing the phrase "such as" are intended as possible illustrative examples.

(c) Knowledge and Skills.

- (1) The student demonstrates professional standards/employability skills as required by business and industry. The student is expected to:
 - (A) demonstrate professional business communication skills such as the construction of email in a professional manner to include a subject line, a salutation, the email body, closing, and the signature;
 - (B) simulate professional interaction skills of scheduling a meeting with professionals, including using a personal calendar to avoid scheduling conflicts, confirming meetings 48 hours or more prior to the meeting, and sending an agenda to all parties prior to the meeting;
 - (C) identify how to conduct a meeting with professionals, including the importance of punctual attendance, wearing attire appropriate for the meeting, introduction of all parties to one another, using the meeting agenda as a guide for the meeting, taking notes during the meeting and sending meeting outcomes to each participant after the conclusion of the meeting;
 - (D) communicate effectively with others using speaking, listening, and writing skills;
 - (E) demonstrate collaboration skills through teamwork;
 - (F) demonstrate professionalism by conducting oneself in a manner appropriate for the profession and workplace;
 - (G) demonstrate a positive, productive work ethic by performing assigned tasks and meeting deadlines set by the student team;
 - (H) demonstrate integrity by choosing the ethical course of action and complying with all applicable rules, laws, and regulations;
 - (I) demonstrate time-management skills such as prioritizing tasks, following schedules, and tending to goal-relevant activities in ways that use time wisely and optimize efficiency and results; and
 - (J) demonstrate leadership skills by participating in career and technical student organizations.
- (2) The student demonstrates an in-depth understanding of entrepreneurship and

how to grow a business. The student is expected to:

- (A) develop concepts based on the terms entrepreneurship and entrepreneur;
 - (B) define small, medium, and large-sized businesses; and
 - (C) analyze a small business compared to a corporate business structure.
- (3) The student will research local businesses, corporations, franchises, limited liability partnerships, and sole proprietorships to study business opportunities from inception to growth. The student is expected to:
- (A) evaluate the challenges involved with the growth of each business structure; and
 - (B) appraise the tools to facilitate the growth of a business.
- (4) The student utilizes case study training to develop knowledge of problem-based learning (PBL) for case study evaluation. The student is expected to:
- (A) analyze business case-studies as related to entrepreneurship;
 - (B) review real-world current market trends; and
 - (C) develop case conclusions and reports in written and oral presentation formats.
- (5) The student defines entrepreneurial problems and solutions. The student is expected to:
- (A) analyze and identify problems in the marketplace;
 - (B) evaluate market research to synthesize possible solutions;
 - (C) describe the impact on the population identified;
 - (D) identify the customer segment affected by the problems; and
 - (E) describe possible solutions for the problems identified.
- (6) The student explains and creates each section of the business model canvas. The student is expected to:
- (A) visualize and communicate a business model;
 - (B) utilize the canvas business model to explore new business models whether a start-up or an existing business; and
 - (C) utilize a virtual medium to collaborate with a team on a project.
- (7) The student knows and completes the process for development, implementation, and evaluation of a marketing plan and a financial forecast. The student is expected to:
- (A) identify and explain the target market;
 - (B) create and conduct a customer survey;
 - (C) analyze the survey results;
 - (D) structure modification recommendations based on survey results;
 - (E) complete a detailed market analysis;
 - (F) analyze and explain the different types of marketing strategies;

- (G) identify and explain the basics of search engine optimization and digital advertising;
 - (H) direct a social media marketing campaign;
 - (I) create an analysis of strengths, weaknesses, opportunities, and threats (SWOT);
 - (J) devise a go-to-market strategy;
 - (K) assess the effectiveness of a promotional campaign;
 - (L) identify and explain each component of a financial forecast;
 - (M) develop and explain a projected income statement, cash budget, projected, balance sheet, projected sources and uses of funds statement;
 - (N) identify different types of revenue streams;
 - (O) identify the financial plan, including financial requirements and sources of financing;
 - (P) investigate, compare, and analyze competitors;
 - (Q) describe the unique value proposition of the proposed product or service to give it a competitive edge against existing competitors; and
 - (R) create a growth strategy, including horizontal and vertical growth plans.
- (8) The student develops, schedules, and delivers a formal pitch deck presentation. The student is expected to:
- (A) identify and explain all components of a pitch deck;
 - (B) create a pitch deck;
 - (C) align presentation strategies to the intended audience;
 - (D) identify potential investors to schedule and deliver a pitch deck presentation;
 - (E) prepare an oral presentation to provide information for specific purposes and audiences;
 - (F) identify and prepare support materials that will enhance an oral presentation;
 - (G) deliver an oral presentation that sustains listeners' attention;
 - (H) implement multimedia strategies for presentations;
 - (I) use online presentation management technologies to create, edit, transport, and share documents; and
 - (J) develop the idea of an exit strategy, including selling a business, taking the company public through an initial public offering (IPO), and liquidating a business.
- (9) The student will connect and work closely with local industry leaders and community members. The student is expected to:
- (A) discuss and present a business model;
 - (B) meet with mentors to gain strategic and tactical guidance;

- (C) collaborate with mentors to identify and correct gaps in business knowledge;
- (D) collaborate with mentors for insight on networking opportunities, local business organizations and network building connections for strategic partners; and
- (E) analyze feedback from mentors to determine next steps in completing updates to business model, pitch deck, and marketing strategy.

Recommended Resources and Materials:

- Students should have access to the internet through a laptop or desktop computer and should have web conferencing capability.

Greene, Cynthia L. (2009). *Entrepreneurship: Ideas Action*. Mason, OH: Cengage.

Maurya, Ash. (2012). *Running Lean*. Sebastopol, CA: O'Reilly Media, Inc.

Ries, Eric. (2011). *The Lean Startup*. New York, NY: Crown Publishing Group.

Osterwalder, Alex and Yves Pigneur. (2010). *Business Model Generation: A Handbook for Visionaries, Game Changers, and Challengers*. Hoboken, NJ: John Wiley and Sons.

Blank, Steve. (2013). *Why the Lean Startup Changes Everything*. R1305C. Boston, MA: Harvard Business School Publishing.

Uncharted Learning ACCElertoredu curriculum.

<https://www.unchartedlearning.org/student-programs/incubatoredu>

Blank, Steve. (adjunct professor at Stanford University) YouTube videos (100 videos).
<https://www.youtube.com/playlist?list=PLAwXTw4SYaPnxzSuovATBMrNowGaaEBmW>.

Recommended Course Activities:

- Students may be assigned to articulate the purpose of each of the sections of the business model canvas and complete a business model canvas for their business idea.
- Students may be assigned to prepare customer surveys, conduct surveys, and demonstrate the ability to process how to process the survey results to adapt the business model, as needed.
- Students may be assigned to research competitors and assess the unique value proposition of their product, service or app to give it a competitive edge against existing competitors.
- Students may be assigned to evaluate the financial plan, including financial requirements and sources of financing.
- Students may be assigned to articulate the idea of a growth strategy, including horizontal and vertical growth strategies; and explain the idea of an exit strategy, including selling a business, going public and liquidating a business.

Suggested methods for evaluating student outcomes:

- Student performance may be evaluated after each update to their business

model canvas at the end of each unit.

- Student performance may be evaluated on the changes made due to the content mastered in each unit.
- Student performance may be evaluated on a reflection piece to present orally reflecting on the changes made to their business model canvas and why each change was made.
- Students may work in groups, with specific areas of business responsibility assigned to each group member. Students may evaluate the performance of other group members in peer review fashion throughout the year.

Teacher qualifications:

An assignment for Entrepreneurship II is allowed with any current vocational or career and technical education classroom teaching certificate.

Additional information:

Arlington Independent School District Board of Trustees Communication

Meeting Date:	March 11, 2021	Consent Item
Subject:	Instructional Materials Allotment used for Instructional Technology resources, core content instructional resources, as well as Advanced Placement materials, Foreign Language in Elementary School (FLES), Dual Language resources and systematic and explicit phonics instructional materials.	

Purpose:

To approve and procure the list of instructional materials pertaining to Instructional Technology resources, core content instructional resources as well as Advanced Placement materials, Foreign Language in Elementary School (FLES), Dual Language and systematic and explicit phonics instructional materials.

Background:

The AISD departments and committees reviewed and evaluated all proposed products to ensure they best meet the individual needs of students participating in the courses throughout the AISD. Additionally, the Technology Integration and Innovation Department, World Languages Department, Advanced Academics Department and Curriculum and Instruction Department reviewed resources and materials for use across the district. Both print and online components have been selected.

Recommendation:

The Administration recommends the approval of the purchase of these instructional materials.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  <hr/> Prepared by: Dr. Steven Wurtz Date: March 2, 2021
--	---

Instructional Materials Allotment 2021

Course/Content	Publisher	Title	Additional Notes
Special Topics African American Studies	SAVVAS	African American Odyssey	IMA Fund Request/ New course offering
Curriculum & Instruction K-3 Literacy	Heinemann	Phonics System by Fountas/Pinnell	IMA Fund Request/ HB3 Requirement
Curriculum & Instruction K-2 Social Studies	Studies Weekly	Studies Weekly	IMA Fund Request
Technology Integration	Infobase (formerly Hoonuit)	Infobase	IMA Fund Request
Technology Integration	Ed Tech Impact (formerly Bright Bytes)	Ed Tech Impact	IMA Fund Request
Technology Integration	Learning.com	Learning.com	IMA Fund Request
AP Chemistry	SAVVAS	Chemistry: A Molecular Approach Edition	IMA Fund Request/ Advanced Placement (AP)
AP Physics C	SAVVAS	A Strategic Approach	IMA Fund Request/ Advanced Placement (AP)
AP Physics I & II	SAVVAS	A Strategic Approach with Modern Physics	IMA Fund Request/ Advanced Placement (AP)
ACHS & ACCHS	Various	Various	IMA Fund Request/ Collegiate Academy
Dual Credit Textbooks	Various	Various	IMA Fund Request/ Dual Credit
World Languages Gr. 6 Spanish Science	HMH	HMH Fusion	IMA Fund Request/ Dual Language
World Languages Gr. 6 Spanish Math	McGraw-Hill	Texas Math	IMA Fund Request/ Dual Language
World Languages Gr. 6 Spanish Advanced Math	HMH	HMH TX GO Math Grd.7	IMA Fund Request/ Dual Language
World Languages Gr. 6 SLAR	HMH	Arriba (National Ed)	IMA Fund Request/ Dual Language

Course/Content	Publisher	Title	Additional Notes
World Languages Spanish Lang. and Culture	Vista	¡Listos!	IMA Fund Request/ Dual Language
World Languages Spanish FLES	Vista Higher Learning/Santanilla	Descubre Español	IMA Fund Request/FLES

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 11, 2021

Consent Item

Subject: Consider Approval and Ratification of Procurement Agreement between Arlington ISD and RJ Construction for Emergency Services and Equipment Necessary to Perform Moisture Mitigation of District Facilities

Purpose: To give the Board of Trustees the opportunity to consider approval and ratification of procurement agreement between Arlington ISD and RJ Construction for emergency services and equipment necessary to perform moisture mitigation of district facilities caused by flooding during recent winter storm

Background: Beginning February 11 through February 21, much of the state of Texas was enveloped by a winter storm that brought extremely low temperatures that remained below freezing for many days causing widespread electricity loss for residences, businesses, and institutions of all types.

The freezing temperatures and loss of power for most of our schools caused fire sprinkler lines and domestic water lines to rupture which caused flooding in at least ten different buildings. The flooding caused damage to ceilings, flooring, walls, furniture, supplies, and personal belongings of students and staff. Restoration success is dependent upon quick mitigation of water and moisture from the facility. This is necessary to prevent major structural damage and mold proliferation. In order to mitigate moisture from the damaged facilities, the District needed to acquire desiccant drying equipment and air moving equipment to promote quick drying of the facilities. The high demand for this equipment caused a shortage with the District's approved vendors. As such, it became necessary for district administration to source equipment from vendors not on the approved bid listings or state procurement cooperatives.

District administration entered into a procurement agreement with a local business, RJ Construction, who had the equipment necessary and the available resources to respond quickly to support the district and perform the emergency restoration required to mitigate the moisture caused by flooding.

Article 5.7.1 of the Texas Education Agency's 2020 Financial Accountability System Resource Guide (FASRG) states "in the event of catastrophe, emergency, or natural disaster affecting a district, the board of trustees may determine that the delays posed by compliance with the purchasing requirements of the TEC, §44.031, would substantially impair the conduct of classes or other essential school activities, which exempts contracted actions from the purchasing provisions of the TEC, §44.301."

Recommendation: Administration recommends approval and ratification of procurement agreement between Arlington ISD and RJ Construction for emergency services and equipment necessary to perform moisture mitigation of district facilities

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: March 1, 2021

RJ CONSTRUCTION

Residential and Commercial Roofing

2640 Corzine Dr.

Dalworthington Gardens, TX 76013

913-514-4585 (Fax) 817-275-0009

www.rj-construction.com

February 24th, 2021

AISD/ c/o Corey Robinson

817-791-6188 / crobins5@aisd.net

Sam Houston High School

2000 Sam Houston Dr.

Arlington, TX 76014

Project: Full Dry Out of Sam Houston High School aprox 450,000 sq ft,

DESCRIPTION OF WORK:

1. Set up of lay-flat
 2. Desiccant penetration
 3. Rigid Duct
 4. Air Movers
 5. Daily monitoring
 6. All Labor and materials
- \$2.50 a sf
450,000 sf
\$1,125,000.00

- | | |
|----------------------------------|--------------|
| 1. Generator Rental for 10 days | \$35,000.00 |
| 2. 150 gallons of diesel per day | \$72,000.00 |
| 3. 200 gallons a day of propane | \$9,600.00 |
| 4. Sky track | \$4,000.00 |
| | \$120,600.00 |

OUR EXCLUSIONS ARE AS FOLLOWS:

Bonding

Crane

Any work outside the limits of scope

Phasing Project

Asbestos Testing

Special order Metals

Any A/C work

Any Plumbing works

Any Electrical Work

Permit Fee

Any code required upgrades.

Plan defects

Any demolition

Any reconstruction

Areas not yet identified by lack of access.

Any landscaping

NOTE: These prices are based on no more than 1 mobilization and on the plans mentioned above power available on site. Additional mobilizations if required **\$100,000.00** per mobilization.

WE PROPOSE to furnish labor and material, complete in accordance with the above specifications and conditions; for the sum of **\$1,245,600.00**

\$250,000.00 deposit required net 30 at completion.

5% Discount if paid in 30 days in the amount of \$62,280.00

Arlington Independent School District Board of Trustees Communication

Meeting Date: March 11, 2021

Consent Item

Subject: Change Order #1 Amending the Contract Amount for the 2019 Bond Construction Project for the Crow Leadership Academy Addition and Renovation Project, Phase I - Bid Package 2

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract amount for the 2019 Bond Construction Project for the Crow Leadership Academy Addition and Renovation Project, Phase I – Bid Package 2.

Background: As a part of the addition, renovation, condition deficiency and life cycle replacement improvements project at Crow Leadership Academy, the General Contractor, RJM Construction (RJM) has incurred certain unforeseen costs that cannot be funded through the original, Board approved, construction contract. Currently, RJM is working to complete the site drainage scope of work detailed in the project documents. There are certain requirements of the City of Arlington to change the size of the drainage system. As such, there are added costs for material, equipment, and labor to complete the project that were not previously included in the original contract amount. Additionally, RJM has encountered a hard rock formation in the subgrade, which requires specialized equipment and additional time for drilling. The costs associated with this work has been verified through a reconciliation of the project pier log. This additional cost was not included in the original contract amount. The project architect, Corgan, and RJM have provided a plan action and pricing to complete this scope of work upon approval by the Board of Trustees. RJM has submitted Change Order #1 for the Crow Leadership Academy project for \$205,480.45. This change order is comprised of three main items summarized in the table below.

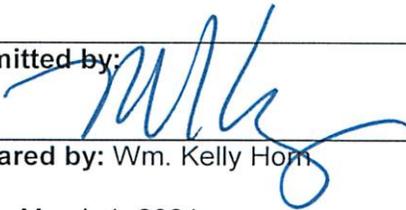
The Board of Trustees approved the original CSP agreement on May 7, 2020. The original substantial completion date of August 15, 2021, remains unchanged.

Corgan has reviewed the change order and validated the costs with RJM and AISD staff.
Change Order Summary:

Item	Description	Cost
1.01	Additional material, equipment, and labor costs associated with increasing site drainage capabilities required by the City of Arlington	\$ 96,093.56
1.02	Reconciliation of pier placement and miscellaneous costs associated with drilling through unforeseen subgrade rock formations	\$ 100,013.00
1.03	Fees for Bonding, Insurance, and Contractor Overhead & Profit	\$ 9,373.89
Total of Change Order #1		\$ 205,480.45

Attached are letters from Corgan and RJM explaining the need for Change Order #1. The original contract amount for the project was \$11,222,352.00. Administration is seeking Board approval for Change Order #1 for \$205,480.45. Pending approval of Change Order #1 the amended contract amount would be \$11,427,832.45.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: March 1, 2021

February 25, 2021

Wm. Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

Dear Mr. Horn:

This letter is to inform you of certain unforeseen city requests and site conditions related to the Arlington ISD Crow Leadership Academy project that cannot be supported with the remaining Project Contingency funds.

We have thoroughly reviewed the contingency log with the contractor including all pending and forthcoming items and recommend the following be addressed:

Item 1: Enlarge the size of the new onsite drainage culvert, detention pond and area of rip-rap. These revisions are a result of city comments received after bidding which required an additional 29 acres to be added to the catchment area served by the new onsite drainage culvert as well as updated city requirements for on-site detention.

RJM Contractors is requesting \$96,093.56 for this scope of work.

Item 2: Pier coring through unforeseen layers of rock. This proposal request is in response to the need to core through extensive amounts of rock in order to pour the building piers.

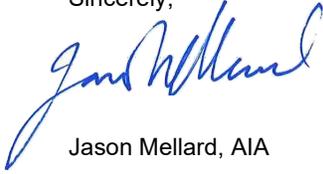
RJM Contractors is requesting \$100,013.00 for this scope of work.

Item 3: Bonds, Insurance, Overhead and Profit associated with change in scope and construction costs for the project.

RJM Contractors is requesting \$9,373.89 for this scope of work.

Due to these unforeseen city requests and site conditions, we recommend approving Change Order #1 for \$205,480.45.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jason Mellard". The signature is fluid and cursive, with a large initial "J" and "M".

Jason Mellard, AIA
Project Manager



RJM

**RJM Contractors, Inc.
7616 Benbrook Parkway
Benbrook, TX 76126**

www.rj-miller.com

February 25, 2021

Arlington ISD
1203 W Pioneer Pkwy
Arlington, Texas 76013

RE: Arlington ISD 2019 Bond Crow Leadership Academy

Subject: Notice of Claim

Attn: Jason Mellard

Dear Jason,

Pursuant to the terms of the Contract Agreement RJM Contractors, Inc. ("RJM") has with Arlington ISD and in particular Article 15 and para 3.24 of AIA 201, RJM is sending AISD written notice of claim on the above referenced project due to unforeseen conditions pertaining to the additional City of Arlington drainage requirements and unforeseen rock layer that required coring during pier drilling.

Due to additional City of Arlington drainage requirements and unforeseen core drilling we are asking for an additional amount of \$205,480.45 to address the costs associated with the additional work that was required by RJM.

If you have any questions, please do not hesitate to contact the undersigned.

Respectfully,

Kenny Buyers
Vice President
RJM Contractors, Inc.
kbuyers@rj-miller.com
817-716-4841



RJM

Contractors, Inc.

AISD Crow Leadership Academy Additions & Renovations
Request for Change Order # 1

2/25/2021

1.) City of Arlington requirement for additional Drainage for a added cost of	\$	96,093.56
2.) The Cost of Coring through unforeseen rock layer for piers for a added cost of	\$	<u>100,013.00</u>
Total	\$	196,106.56
OH & P 4%	\$	<u>7,844.26</u>
Sub Total	\$	203,950.82
Bond	\$	<u>1,529.63</u>
Total	\$	205,480.45

Kenny Buyers
Vice President
kbuyers@rj-miller.com
817-716-4841-cell

7616 Benbrook Pkwy.

Benbrook, Texas 76126

Phone 817.377.0971

Fax 817.377.0973

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: March 11, 2021

Discussion Item

Subject: Summer 2021 Instructional Planning Update

Purpose: To provide the Board of Trustees with information on the summer 2021 instructional plan

Background: Each year, the Arlington ISD offers students summer learning opportunities. The purpose of this programming is to provide students with additional opportunities to participate in instructional remediation and/or credit recovery as well academic acceleration through courses designed to award first-time credit. Beginning June 2021, extended summer programming is being offered both in-person and remotely to address learning gaps experienced by students due to the Covid-19 crisis.

This update will provide the Board with information pertaining to the 2021 summer programming being planned including enrollment dates, instructional design, enrichment opportunities, etc.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz Date: March 1, 2021

**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: March 11, 2021	Discussion Item
Subject: 2019 Bond Program Update	

Purpose:

To update the Board on progress of the 2019 Bond Program

Background:

Work on the 2019 Bond Program has begun.

Voters approved a bond proposition for \$966 million on November 5, 2019. The 2019 Bond Program is a five-year capital program that includes new construction, renovations and facility condition improvements along with capital purchases for technology, fine arts and transportation.

A total of \$505,518,172 in bonds have been authorized and sold as of February 2021, for the 2019 Bond Program. The Phase I issuance was \$311,104,011 and the Phase II issuance was \$194,414,161. Work has begun on Phase I projects with five projects currently under construction, three projects currently in the process of bidding, and the final four in the architectural design process. The Phase II projects are approved and district administration is currently processing contract agreements with its design professionals. Design work for Phase II projects will begin in March. Procurement of vehicles, instruments, uniforms, and technology for year 1 of the bond program is underway.

Administration will provide an update on the 2019 bond program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Kelly Horn
	Date: February 12, 2021