

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, August 19, 2021
5:00 p.m.**

NOTICE **of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 1203 West Pioneer Parkway, Arlington, Texas**
Meetings may be viewed online at www.aisd.net.

While our school board meetings are open to the public, we want you to remain safe, and therefore recommend and encourage you to participate by watching the school board meeting online at **www.aisd.net**. One or more trustee may participate in this meeting via electronic means consistent with the Texas Open Meetings Act and the Governor's disaster proclamations related to COVID-19 through Proclamations, Executive Orders, and Suspensions of Texas law.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item shall be required to register to provide comment by sending an email to the Superintendent of Schools Secretary ibenjami@aisd.net **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: 5:00 p.m., Conference Room "B"

CLOSED MEETING: Conference Room "B"

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Administrative Appointments/Personnel Ratification
2. Consultation with Attorney on Governor's Executive Order 38
3. Consultation with Attorney on COVID-19 Virtual Learning Options

RECONVENE INTO OPEN SESSION: Board Room
(Upon Conclusion of Closed Meeting.)

OPENING CEREMONY:

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointments: (pg. 7)
P-TECH Assistant Principal for Lamar High, Assistant Principal for Atherton Elementary, Assistant Principal for Blanton Elementary, and Assistant Principals (2) for Peach Elementary

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

ACTION:

- A. Consider Ordinance # 141 – Setting the 2021 Tax Rate (pg. 8)
- B. Consider Approval of Suit Against Governor's Executive Order 38

DISCUSSION / ACTION:

- A. COVID-19 School Operations Update
- B. Consider COVID-19 Virtual Learning Options (pg. 19)

ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA:

CONSENT ITEMS: Materials relating to the items to be acted upon in the Consent Agenda are provided to the Board Members for study and review prior to the meeting. The items contained in the bid portion of the Agenda have been endorsed by the Board Members during the budget process.

- A. Consider Bids (pg. 21)
22-06 a RFP Academic Educational Consultants and Professional Development Services
22-10 RFP Outside Contracted Services
- B. Consider Purchases Greater Than \$50,000 Exempt from Bid (pg. 29)
21-08-19-001 Transport Band Trailers to/from games and contests
21-08-19-002 Exam Fees, Registration, & Staff Development – International Baccalaureate
21-08-19-003 Reading Intervention Program
21-08-19-004 Computer Audio Visual Supplies & Services

21-08-19-005 Truck Rental Services & Leases
21-08-19-006 Service for Monitoring System to Operate Refrigeration Temperatures
21-08-19-007 Supplies for District Use
21-08-19-008 Test Prep Materials

- C. Consider Change Order #2 Amending the Contract Amount and Final Completion Date for the 2019 Bond Construction Project for the Enterprise Centre, Phase I – Bid Package 4 (pg. 31)
- D. Consider Texas Teacher Evaluation and Support System (T-TESS) Appraisers (pg. 39)
- E. Consider Staff Development Waiver for the 2021-2022 School Year (pg. 41)
- F. Consider Interlocal Agreement with Central Texas Purchasing Alliance (CTPA) (pg. 42)
- G. Consider Master Interlocal Agreement with Education Service Center Region X and Region XI (pg. 45)
- H. Consider Salvage Property (pg. 48)

DISCUSSION:

- A. 2019 Bond Program Update (pg. 55)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration via email as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

At this time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 16th day of August, 2021 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 1203 West Pioneer Parkway, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: August 19, 2021

Action Item

Subject: Ratification of Administrative Personnel

Purpose:


The purpose of this action item is to ratify the appointments of the P-TECH Assistant Principal for Lamar High, Assistant Principal for Atherton Elementary, Assistant Principal for Blanton Elementary, and Assistant Principals (2) for Peach Elementary.

Background:

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: August 8, 2021

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Action Item

Subject: Ordinance # 141 – Setting the 2021 Tax Rate

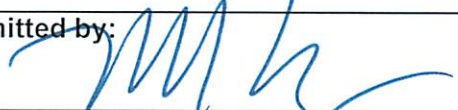
PURPOSE: To consider adoption of an ordinance setting the 2021 ad valorem tax rate

BACKGROUND: Arlington ISD's fiscal year begins July 1. State law requires that the annual budget be adopted before the fiscal year begins. The ad valorem tax rate to fund the budget is set after the budget is adopted and is based on certified property values determined by Tarrant Appraisal District ("TAD") and released by July 25th of each year.

The fiscal year 2021-22 budget was adopted by the Board of Trustees on June 22, 2021. Tarrant Appraisal District provided the certified property values dated July 21, 2021. The property tax rate of \$1.3608 per \$100 of taxable value is proposed to fund the 2021-22 general operating and debt service fund budgets:

	2021 <u>Proposed</u>	2020 <u>Adopted</u>	<u>Difference</u>
Maintenance & Operations	\$1.0601	\$1.0864	\$ (0.0263)
Interest & Sinking	\$0.3007	\$0.3007	\$ (0.0000)
Total Rate	\$1.3608	\$1.3871	\$(0.0263)

RECOMMENDATION: The administration recommends adoption of an ordinance setting the 2021 ad valorem tax rate.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Darla Moss
	Date: August 10, 2021

ORDINANCE NO. 141

AN ORDINANCE MAKING THE TAX LEVY FOR THE YEAR 2021 ON ALL PROPERTY SUBJECT TO TAXATION SITUATED WITHIN THE ARLINGTON INDEPENDENT SCHOOL DISTRICT:

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE ARLINGTON INDEPENDENT SCHOOL DISTRICT:

THAT for the year 2021 there is hereby levied on all property located within the corporate limits of the ARLINGTON INDEPENDENT SCHOOL DISTRICT on the first day of January 2021 and not exempt from taxation by the Constitution and Laws of the State of Texas, an ad valorem tax of \$1.3608 on each and every \$100 valuation of such property apportioned as follows:

- (A) \$1.0601 on each and every \$100 valuation of such property is hereby levied and assessed to pay for the operation and maintenance of public free schools of the said ARLINGTON INDEPENDENT SCHOOL DISTRICT.
- (B) \$0.3007 on each and every \$100 valuation of such property is hereby levied and assessed to pay current interest and provide a fixed fund for payment of bonds issued by the said ARLINGTON INDEPENDENT SCHOOL DISTRICT.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PASSED, APPROVED AND ADOPTED by the Board of Trustees of the ARLINGTON INDEPENDENT SCHOOL DISTRICT this 19th day of August, 2021.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

By _____
President, Board of Trustees

ATTEST:

Secretary



ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 21, 2021 2021 Certified Property Information

I, Jeff Law, Chief Appraiser for the Tarrant Appraisal District, to the best of my ability do solemnly swear that the attached is that portion of the appraisal roll for the Tarrant Appraisal District which lists property taxable by the above-named entity and constitutes their Certified Appraisal Roll.

APPRAISED VALUE (Considers Value Caps) -----> \$ 46,149,756,661

Number of Accounts: 311,690

Absolute Exemptions	\$ 5,496,492,041
Cases before ARB – Appraised Value	\$ 1,738,545,245
Incompletes	\$ 685,953,030
Partial Exemptions	\$ 4,692,750,072
In Process	\$ 11,048,135

NET TAXABLE VALUE -----> \$ 33,524,968,138

Appraised Value minus Absolute Exemption amount, minus Cases before ARB amount, minus Incompletes, minus Partial Exemptions, minus the In Process accounts equals the Net Taxable Value.

ESTIMATED NET TAXABLE VALUE -----> \$ 34,967,234,515

Including suggested values to be used for pending ARB accounts (see page two), Incompletes (see page three) and In Process accounts (see page four).

Jeff Law, Chief Appraiser



ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 21, 2021

2021 Appraisal Review Board Information

Section 25.01 (c) of the State Property Tax code directs the Chief Appraiser to prepare a list of all properties under protest with the Appraisal Review Board and pending disposition at the time of value roll certification.

The values below are from the ARB roll and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 1,738,545,245

Total appraised value of properties under protest.

\$ 1,471,376,523

Net taxable value of properties under protest.

\$ 1,029,963,566

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one.



ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 21, 2021

2021 Incomplete Property Information

Section 26.01(d) of the State Property Tax Code directs the Chief Appraiser to prepare a list of all properties that are not on the appraisal roll and not included on the ARB roll.

The values below are from the incomplete property listing and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

The value of incomplete properties are subject to change and are also subject to appeal before the Appraisal Review Board.

\$ 685,953,030

Total appraised value of incomplete properties

\$ 573,555,710

Net taxable value of properties under of incomplete properties.

\$ 401,488,997

Estimated minimum taxable value for the same properties.

This value should be added to the net taxable value on page one



ARLINGTON ISD 901

Appraisal Roll Information Valuation Summary as of July 21, 2021 2021 In Process Property Information

The values below are from In Process properties and are not included in the totals by the Chief Appraiser and represented on page 1 of this report.

\$ 11,048,135

Total appraised value of In Process properties

\$ 10,813,814

Estimated net taxable value of In Process properties.

This value should be added to the net taxable value on page one.



**Tarrant Appraisal District
ARLINGTON ISD 901
Totals for Roll Instance July Roll
2021**

Value Detail	Market	Appraised	Counts	Taxable
Real Estate Residential	18,873,371,410	18,113,690,610	88,296	16,306,162,060
Real Estate Commercial	19,010,362,945	19,001,966,992	7,519	13,456,497,343
Real Estate Industrial	498,433,305	498,433,305	142	495,152,173
Personal Property Commercial	6,496,445,957	6,496,445,957	11,157	3,676,386,474
Personal Property Industrial	1,966,594,406	1,966,594,406	227	1,583,138,079
Mineral Lease Properties	72,364,465	72,364,465	204,298	63,117,130
Agricultural Properties	18,409,936	260,926	51	260,926
Total Value	46,935,982,424	46,149,756,661	311,690	35,580,714,185
Pending Detail	Market	Appraised	Counts	Taxable
Cases Before ARB	1,753,660,341	1,738,545,245	3,689	1,471,376,523
Incomplete Accounts	685,953,030	685,953,030	2,152	573,555,710
In Process Accounts	11,048,135	11,048,135	4	10,813,814
Certified Value	44,485,320,918	43,714,210,251	305,845	33,524,968,138

ARLINGTON ISD

Exemption Detail	Market	Exempt	Counts	Appraised
Absolute Public	4,610,322,089	4,609,967,909	2,308	4,610,322,089
Absolute Charitable	293,708,605	293,697,098	223	293,708,605
Absolute Miscellaneous	8,231,498	8,231,498	14	8,231,498
Absolute Religious & Private Schools	584,710,818	584,595,536	369	584,667,821
Indigent Housing	0	0	0	0
Nominal Value	5,124,467	5,124,467	101,616	5,124,467
Disabled Vet 10-29%	47,174,252	955,000	191	45,076,828
Disabled Vet 30-49%	35,450,911	1,042,500	139	33,791,993
Disabled Vet 50-69%	49,241,468	1,962,434	199	47,277,164
Disabled Vet 70-99%	319,435,857	15,246,283	1,274	304,426,519
Disabled Vet 100%	151,108,875	121,185,989	578	144,184,595
Surviving Spouse Disabled Vet 100%	20,321,188	15,275,251	83	18,951,081
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	449,674	351,602	2	421,602
Transfer Base Value for SS Disable Vet	1,738,527	1,235,500	7	1,717,510
Inventory	4,501,526,872	2,731,294,209	210	4,501,526,872
Homestead State Mandated-General	13,048,124,325	1,364,531,560	55,465	12,303,026,299
Homestead State Mandated-Over 65	4,783,188,696	197,830,080	20,134	4,508,943,480
Homestead State Mandated-Disabled Person	189,327,234	8,449,765	909	173,705,981
Homestead State Mandated-Disabled Person Over 65	89,865,892	4,143,333	421	81,529,867
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	6,409,904	26	26	6,261,217
Pollution control	1,161,309,866	7,656,475	7	1,161,309,866
Community Housing Development	80,441,446	80,441,446	5	80,441,446
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	165,758,457	87,545,062	2	165,758,457
Misc Personal Property (Vehicles, etc.)	81,842,102	45,132,037	33	81,842,102
Surviving Spouse of First Responder KLD	255,572	185,108	1	210,108
Transfer Base Value SS KIA Armed Service Member	243,084	201,400	1	243,084
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	20,836,992	2,960,545	62	20,216,262
Total Exemptions		10,189,242,113	184,279	

ARLINGTON ISD

Deferrals	Market	Deferred	Counts	Appraised
Ag Deferrals	17,705,701	17,668,526	49	37,175
Scenic Deferrals	9,909,119	8,344,115	1	1,565,004
Public Access Airports	0	0	0	0
Other Deferrals	0	0	0	0
Total Deferrals	27,614,820	26,012,641	50	1,602,179

ARLINGTON ISD

New Exemptions	Market	Exempt	Counts	Appraised
Absolute Public	3,733,401	3,547,114	4	3,733,401
Absolute Charitable	3,341,606	3,085,264	1	3,341,606
Absolute Miscellaneous	0	0	0	0
Absolute Religious & Private Schools	1,165,234	1,049,952	2	1,122,237
Indigent Housing	0	0	0	0
Nominal Value	0	0	0	0
Disabled Vet 10-29%	2,107,164	40,000	8	2,101,882
Disabled Vet 30-49%	1,413,714	37,500	5	1,392,574
Disabled Vet 50-69%	5,118,325	210,000	21	5,076,870
Disabled Vet 70-99%	20,194,428	900,000	75	19,850,431
Disabled Vet 100%	8,833,928	7,108,308	31	8,679,921
Surviving Spouse Disabled Vet 100%	0	0	0	0
Donated Disabled Vet	0	0	0	0
Surviving Spouse Donated Disabled Vet	0	0	0	0
Surviving Spouse KIA Armed Service Member	0	0	0	0
Transfer Base Value for SS Disable Vet	0	0	0	0
Inventory	1,811,059,788	1,701,030,289	25	1,811,059,788
Homestead State Mandated-General	168,124,535	17,251,235	714	168,089,288
Homestead State Mandated-Over 65	140,507,807	5,716,287	585	135,270,081
Homestead State Mandated-Disabled Person	5,414,942	215,000	25	5,340,535
Homestead State Mandated-Disabled Person Over 65	1,137,254	50,000	6	1,072,428
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	0	0	0	0
Homestead Local Option-Disabled Person	0	0	0	0
Homestead Local Option-Disabled Person Over 65	0	0	0	0
Solar & Wind Powered Devices	1,066,138	4	4	1,062,233
Pollution control	0	0	0	0
Community Housing Development	0	0	0	0
Abatements	0	0	0	0
Historic Sites	0	0	0	0
Foreign Trade Zone	0	0	0	0
Misc Personal Property (Vehicles, etc.)	282,572	127,565	2	282,572
Surviving Spouse of First Responder KLD	0	0	0	0
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	0	0	0	0
Property Damaged by Disaster	20,836,992	2,960,545	62	20,216,262
Total New Exemptions		1,743,329,063	1,570	

ARLINGTON ISD

New Construction		New Value	Counts	Taxable
All Real Estate		351,356,253	337	127,618,113
New business in new improvement		1,320	3	554
Total New Construction		351,357,573	340	127,618,667
New Construction in Residential		33,316,725	300	32,117,692
New Construction in Commercial		318,039,528	37	95,500,421
	Market	Appraised	Counts	Taxable
Annexation	0	0	0	0
Deannexation	0	0	0	0
Tax Ceiling	Market	Taxable	Counts	Ceiling Amount
Over 65	4,783,188,696	3,746,355,032	20,134	31,422,325.00
Disable Person	189,327,234	135,216,124	909	1,186,432.00
Disabled Person Over 65	89,865,892	64,136,956	421	492,431.00
Total Ceilings	5,062,381,822	3,945,708,112	21,464	33,101,188.00
New Over 65 Ceilings	168,601,771	0	699	0.00
New Disabled Person Ceilings	5,433,649	0	25	0.00
New Disabled Person Over 65 Ceilings	807,284	0	5	0
Capped Accounts	Market	Cap Loss	Counts	Appraised
Cap Total	6,544,348,060	745,098,026	29,515	5,799,250,034
New Cap this Year	2,231,115,056	127,611,690	8,251	2,103,503,366
All Exemptions by Group	Market	Exempt	Counts	Appraised
Residential	13,097,267,244	1,766,965,422	55,840	12,352,221,056
Commercial	8,657,339,718	8,042,488,951	2,527	8,648,943,765
Industrial	1,657,615,068	370,542,580	64	1,657,615,068
Mineral Lease	9,245,160	9,245,160	101,894	9,245,160
Agricultural	17,913,606	0	0	245,080
Exemption Total		10,189,242,113	160,325	
	Market	Exempt	Counts	Appraised
Prorated Absolute	7,573,559	7,092,590	10	7,530,562
Multi-Prorated Absolute	0	0	11	27,293,269
		Current Taxable	Counts	Appraised
Value Loss - 25.25(d)		0	0	0
	Average Market	Average Appraised	Counts	Average Taxable
Averages for Value Single Family	221,590	212,384	80,627	190,674

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Discussion-Action Item

Subject: COVID-19 Virtual Learning Options Update

Purpose:


To provide the Board of Trustees with an overview of Arlington ISD's virtual learning options for the beginning of the 2021-2022 school year.

Background:

Virtual learning options are currently unfunded by the state. However, in response to the increased infection rate of COVID-19 in Tarrant county and the current lack of voluntary vaccination opportunities for students in grades PK-6, Arlington ISD is considering a temporary virtual learning option to accommodate PK-6 students' learning needs.

Recommendation:

The administration recommends the Board approve the proposed virtual learning options for students in grades PK-6 as presented.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz
	Date: August 16, 2021

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**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 19, 2021

Consent Item

Subject: Bids

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services prior to final Board approval.


Background:

Bids presented on the consent agenda:

- 22-06a RFP Academic Educational Consultants and Professional Development Services
- 22-10 RFP Outside Contracted Services

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: 8/2/2021



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: August 19, 2021

RE: **RFP 22-06a Academic Educational Consultants and Professional Development Services**

Request for Proposal **22-06a** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers. This contract has the option to extend for an additional one-year term.

It is recommended that all vendors meeting specifications be approved.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

Arlington Independent School District
RFP 22-06a Academic Educational Consultants and Professional Development Services
Effective: August 20, 2021- June 30, 2022

VENDOR#	VENDOR	PHONE #	EMAIL ADDRESS	RESIDENT VENDOR (Texas, District)	HUB VENDOR	FREIGHT	DISCOUNT FROM CATALOG, PRICE LIST, OR SHELF PRICE
NOT SET UP	Eduscape Partners LLC	(201) 497-6621	Lanie@eduscape.com		YES	SHIPPING	5%
5828	Heinemann (Greenwood Publishing DBA Heinemann)	(603) 431-7894	ar@heinemann.com		NO	SHIPPING	20%
10279926	Learning Forward Texas (TSDC, Inc.)	(512) 266-3086	lftx@learningforwardtexas.org	Texas	NO	INCLUDED	VARIES
NOT SET UP	Peterson's LLC	(800) 338-3282	nicolas.weiser@petersons.com		NO	SHIPPING	VARIES
10284930	Savvas Learning Company LLC (Gateway Education Holdings LLC)	(800) 848-9500	k12customerservice@savvas.com		NO	SHIPPING	VARIES
10283468	Valorie Kruger Consulting LLC	(813) 786-0976	valorie@vkrugerpd.com	District	NO	SHIPPING	VARIES

Total Estimated Award: \$524,000.00



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: August 19, 2021

RE: **RFP 22-10 Outside Contracted Services**

RFP Number **22-10** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. One vendor was marked not as specified with an asterisk, The vendor marked with an asterisk, was not as specified due to an incomplete bid submission.

It is recommended that all vendors meeting specifications be approved.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

Arlington Independent School District
Bid #22-10 Outside Contracted Services
Effective Dates: August 20, 2021- June 30, 2022

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
14598000	4imprint (4imprint, Inc.)	Oshkosh	WI	bids@4imprint.com	NONE
10276574	A V Pro, Inc.	DeSoto	TX	heather@avpro-inc.com	NONE
Not Set Up	ABVENTURE DESIGNS, LLC	St Paul	TX	adrienne@abventuredesigns.com	MBE
10279408	Accountable Healthcare Staffing, Inc.	Boca Raton	FL	juliemccullam@ahcstaff.com	NONE
Not Set Up	All About Animals, LLC	GRAND PRAIRIE	TX	allaboutanimalslive@yahoo.com	HUB
Not Set Up	Alphagraphics # 54 (Print Dallas Inc. dba Alphagraphics # 54)	Dallas	TX	stephaniesmith@Alphagraphics.com	WBE
Not Set Up	AMERICAN SIGNWORKS	Fort Worth	TX	APAMERICANSIGNWORKS@GMAIL.COM	NONE
Not Set Up	Antonio Strad Violin, LLC	San Antonio	TX	bids@stradviolin.com	NONE
10285483	BELL'S MUSIC SHOP, INC	Keller	TX	kathy@bellsmusicshop.com	NONE
101159	Blagg Tire Wholesale (Car Concepts Commercial, LLC)	Grapevine	TX	PLEONARD@CARCONCEPTSINC.COM	NONE
Not Set Up	Blotch Printers (Printers)	BEDFORD	TX	info@blotchprinters.com	MBE
Not Set Up	Brendan Roth	Fort Worth	TX	brendanrothmusic@gmail.com	NONE
10282997	Bright Star Touring Theatre	Arden	NC	josh@brightstartheatre.com	NONE
101501	C&P Pump Services, INC	Grand Prairie	TX	Paul@cppump.com	NONE
Not Set Up	Calm Classroom (Luster Learning Institute,nfp)	Highland Park	IL	joy@calmclassroom.com	NONE
10284777	Cody Ray's Construction*	Crowley	TX	codyraysconstruction@gmail.com	NONE
10284094	COMPU-DATA International, LLC	Houston	TX	cgutierrez@cdlac.com	MBE
7169000	Costumes By Dusty	Arlington	TX	costumes@costumesbydusty.com	NONE
Not Set Up	Cowboy Chicken (Cowboy Chicken Overton LP)	Fort Worth	TX	agarland@cowboychicken.com	NONE
Not Set Up	Craftsman Printers, Inc.	Lubbock	TX	John@craftsmanprinters.com	NONE
10275833	DWR Fence	Arlington	TX	DWRoden@hotmail.com	NONE
10281576	Education Galaxy LLC	Richardson	TX	dalton@educationgalaxy.com	NONE
4448	Elliott Electric Supply	Arlington	TX	CLIFFMAHONE@ELLIOTTELECTRIC.COM	NONE
10279197	Enviromatic Systems, Inc.	Grand Prairie	TX	mceritelli@enviromaticsystems.com	NONE
10282992	Gordon Foodservice	Coppell	TX	allison.gray@gfs.com	NONE
Not Set Up	Gray's Merch & Service LLC	Arlington	TX	gmsllcws@gmail.com	WBE
37485000	Hancock Sign Company	Arlington	TX	mhancock@HANCOCKSIGN.COM	WBE
Not Set Up	Hole in the Roof Marketing Inc	Waco	TX	pam@holeintheroof.com	NONE
Not Set Up	Homework In a Cafe	Flower Mound	TX	Info@homeworkinacafe.com	NONE
Not Set Up	HoneyBaked Ham Co	Alpharetta	GA	z4309@hbham.com	NONE
1888	HOSHIZAKI SCDC	FORT WORTH	TX	sevans@hoshizaki.com	NONE

Arlington Independent School District
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Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10281567	Interior Resources Group (Texas Interior Resources LLC)	Dallas	TX	martha@irgroupdfw.com	NONE
10281334	Interstate All Battery (All Battery Inc)	Eules	TX	eulesstx@ibsa.com	NONE
10273701	J&S Equipment Co	Richardson	TX	mike.penfold@jsequipment.com	WBE
8109000	Johnson Controls	Richland Hills	TX	cristin.beach@jci.com	NONE
10284730	K&D Designs (Roderick Middleton)	Cedar Hill	TX	kim@kddesignsonline.com	NONE
10281599	Ke2 Therm Solutions	Washington	MO	tom.wunderlich@ke2therm.com	NONE
101919	Key Poulan Music	Fresno	CA	kathy@keypoulanmusic.com	NONE
10277893	L. A. Cheer	Grand Prairie	TX	lacheertx@aol.com	WBE
102129	LANDMARK EQUIPMENT	IRVING	TX	gary@landmarkeq.com	NONE
10284361	Leapin' Leotards Ltd.	Houston	TX	service@leapinleos.com	NONE
Not Set Up	Lone Star Threads	Rowlett	TX	nick@lonestarthreads.com	NONE
Not Set Up	Luz M. Roth	Dallas	TX	viviana.hall@globalvida.net	NONE
5086	Marfield Corporate Stationery (Marfield, Inc.)	Carrollton	TX	Andrea.Rowe@marfield.com	WBE
7307	Mart, Inc.	Irving	TX	Projects@martgc.com	NONE
8838	Mica Crane Service, Inc	Fort Worth	TX	mica.crane@yahoo.com	NONE
Not Set Up	Micah Hernandez	Arlington	TX	micah.hernandez@mavs.uta.edu	HUB
10281980	Minority Authority Uniform LLC	JUSTIN	TX	Linda@MinorityAuthorityLLC.com	HUB
53880000	Moore Rental Service, Inc,	Arlington	TX	moorerental@yahoo.com	NONE
Not Set Up	Mr. Duct Cleaner Arlington (MDC Grand Prairie)	Grand Prairie	TX	joer@mrductcleaner.com	WBE
102902	MSA Music Inc (Midwest Musical Imports)	Minneapolis	MN	tori@mmimports.com	SBE
102446	National Center for Youth Issues	Chattanooga	TN	bnickel@ncyi.org	NONE
Not Set Up	National Recruiting Consultants	CARROLLTON	TX	smurphy@natlrecruiting.com	NONE
10283539	North Dallas Air Conditioning & Heating Company Inc.	Farmers Branch	TX	johnrndac@hotmail.com	NONE
Not Set Up	Note Knacks Music	Roswell	GA	kristin@noteknacks.com	WBE
101405	Oaktree Products, Inc.	Chesterfield	MO	msery@oaktreeproducts.com	NONE
10285009	Parts Town, LLC	Addison	IL	contractservices@partstown.com	NONE
Not Set Up	Paul Dixon	Arlington	TX	paul.dixon@mavs.uta.edu	NONE
939	Pavement Services Corp	Eules	TX	linc@pavementservicescorp.com	WBE
Not Set Up	Phase3 Marketing and Communications	Atalanta	GA	megan.figueiredo@phase3mc.com	MBE

Arlington Independent School District
Bid #22-10 Outside Contracted Services
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Vendor Number	Responding Supplier	City	State	Contact Email	HUB
10282930	PIKES PEAK OF DALLAS (PIKES PEAK OF TEXAS INC)	Dallas	TX	margaret.tichelaar@pikespeakfloral.com	NONE
Not Set Up	Publik Dizplay or UGK Printing (UGK Printing)	Arlington	TX	publik.dizplay@gmail.com	WBE
Not Set Up	R&D Electrical LLC	Justin	TX	rdelacruz@rdelec.biz	MBE
10280253	RD LAWNS LLC (RUBEN GONZALEZ)	GRAND PRAIRIE	TX	rd_lawns@yahoo.com	HUB
Not Set Up	reBirth of Food (Inobe Inc.)	Fort Worth	TX	ebonidionne@journey2dream.com	MBE
Not Set Up	Reed's Services	Arlington	TX	arthurhunt@sbcglobal.net	NONE
Not Set Up	Safe @ Work	Arlington	TX	safeatwork@earthlink.net	WBE
10279246	Seal Tex (CNP, Seal Tex, Inc.)	Dallas	TX	alexisg@sealtex.com	NONE
Not Set Up	Sergeant Laboratories	Onalaska	WI	mvandeslunt@provecompliance.com	SBE
10285509	Servpro of Flower Mound/Lewisville (Robja, LC)	Wylie	TX	wanda.mondy@servpro8864.com	NONE
10285126	Snapdown Sportswear	Midlothian	TX	snapdownsportswear@yahoo.com	WBE
Not Set Up	Spray & Fence C & R Wash (Spray & Fence Commercial & Residential Wash)	Duncanville	TX	sprayandfence@yahoo.com	MBE
Not Set Up	SULLIVAN SUPPLY	DUNLAP	IA	emily@sullivansupply.com	NONE
10280690	Summit Refrigerants, LLC	Humble	TX	rwirtz@summitrefrigerants.com	NONE
Not Set Up	Superior Trophies	houston	TX	Cooper@superiortrophies.net	NONE
101599	TDIndustries	Fort Worth	TX	gabrielle.craig@tdindustries.com	NONE
Not Set Up	The Brace Guy	Arlington	TX	admin@thebraceguy.com	MBE
Not Set Up	The Jordan Elizabeth Harris Foundation	Fort Worth	TX	r.brown@jehfoundationfw.org	NONE
Not Set Up	THEME WORKS INC	DALLAS	TX	pam@themeworksinc.com	WBE
2296000	Trinity Ceramic Supply, Inc (Trinity Ceramic Supply)	Dallas	TX	trinityceramic@gmail.com	NONE
4227	United Refrigeration Inc	Arlington	TX	brancha5@uri.com	NONE
10285172	Upstage Center, inc	Pearland	TX	marshallleggers@aol.com	HUB
10284278	USA FUNDRAISERS LLC	MONT BELVIEU	TX	VENDORS.USAFR@GMAIL.COM	NONE
10279056	Uta Bookstore #812 (Follett Higher Education Group, Inc)	Arlington	TX	pbeaulieu@follett.com	NONE
Not Set Up	Vestige International	DeSoto	TX	cedric@vestigeinternational.com	MBE
14043000	Warren Instructional Network	Frisco	TX	kyle@warrenin.com	NONE

Arlington Independent School District
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Vendor Number	Responding Supplier	City	State	Contact Email	HUB
4870000	Westlake ACE Arlington Hardware (Westlake Hardware, Inc.)	Arlington	TX	wlake53@westlakehardware.com	NONE
10283392	Worth Trailer (Worth Trailer Parts, Inc)	Fort Worth	TX	cindyk@worthtrailer.com	HUB
Not Set Up	www.workinnovators.com	Lewisville	TX	ese.aihie@workinnovators.com	WBE
10285470	Yellowstone Landscape, LLC	Fort Worth	TX	bmcDonald@yellowstonelandscape.com	NONE

*Not as Specified

Total Estimated Award: \$2,000,000.00
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Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Purchases Greater Than \$50,000 Exempt from Bid

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services greater than \$50,000 exempt from bidding prior to final Board approval.


Background:

Board policy CH Local reads "any such purchases that cost \$50,000 or more in the aggregate over a one-year period of time shall require Board approval before a transaction may take place." Listed below are the purchases over \$50,000 exempt from bidding that now require Board approval:

- | | |
|--------------|--|
| 21-08-19-001 | Transport Band Trailers to/from games and contests |
| 21-08-19-002 | Exam Fees, Registration, & Staff Development – International Baccalaureate |
| 21-08-19-003 | Reading Intervention Program |
| 21-08-19-004 | Computer Audio Visual Supplies & Services |
| 21-08-19-005 | Truck Rental Services & Leases |
| 21-08-19-006 | Service for Monitoring System to Operate Refrigeration Temperatures |
| 21-08-19-007 | Supplies for District Use |
| 21-08-19-008 | Test Prep Materials |

Recommendation:

The Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips Date: 08/3/2021

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: August 19, 2021

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
21-08-19-001	Transportation	Daryl Flood Logistics Incorporate	Transport Band Trailers to/from games and contests	\$200,000.00	TASB BuyBoard
21-08-19-002	Advanced Academics	International Baccalaureate	Exams Fees, Registration, & Staff Development	\$150,000.00	Non-Competitive Purchase - Professional Organization
21-08-19-003	State and Federal Programs	Houghton Mifflin Harcourt Publishing/Heinemann	Reading Intervention Program	\$2,250,000.00	21-04
21-08-19-004	All Schools and Departments	Multiple	Computer Audio Visual Supplies & Services	\$7,000,000.00	21-07
21-08-19-005	Transportation	Ryder Truck	Truck Rental and Leasing Services	\$75,000.00	EPCNT PISD
21-08-19-006	Food Service	Sprint	Service for monitoring system to operate refrigeration temperatures	\$75,000.00	Texas DIR Contract
21-08-19-007	All Schools and Departments	Amazon	Supplies for District Use	\$200,000.00	Omnia Cooperative
21-08-19-008	Advanced Academics	UWORLD	Test Preparation, Practice Exams, & Assessments for AISD Students taking SAT/ACT	\$60,000.00	EPCNT GPISD

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Change Order #2 Amending the Contract Amount and Final Completion Date for the 2019 Bond Construction Project for the Enterprise Centre Project, Phase I - Bid Package 4

Purpose: To give the Board of Trustees the opportunity to consider and act on Change Order #2 amending the contract amount and final completion date for the 2019 Bond Construction Project for the Enterprise Centre Project, Phase I – Bid Package 4.

Background: As a part of the renovation, deficiency and life cycle improvements at the Enterprise Centre, the General Contractor, Key Construction of Texas (Key) has incurred certain unforeseen conditions and been requested to make minor modifications to the 2nd and 3rd floors that cannot be funded through the original, Board approved, construction contract. These changes include site changes to address requests by the City of Arlington and the accessibility specialist to complete the project and receive a certificate of occupancy. Additionally, there are minor modifications to mechanical, electrical, technology, and structure to accommodate recent staffing changes. Finally, an extension of the roof lightning protection system is being added to protect new mechanical equipment. Key has submitted Change Order #2 for the Enterprise Centre project for \$191,228.16. This change order is comprised of four main items summarized in the table below.


In addition to the cost impact of addressing these changes, there is a need to allow Key additional time to complete this work. The CSP agreement, approved by the Board of Trustees on May 20, 2020, provided for a substantial completion date of May 31, 2021, and a final completion date of July 30, 2021. Key achieved substantial completion, as required. It is necessary to extend the final completion date for the project by an additional 60 days. Key has submitted Change Order #2 to amend the contract amount and the final completion date.

Corgan, the project architect, has reviewed the change order and validated the costs with Key and AISD staff.
Change Order Summary:

Item	Description	Cost
1.01	Site improvements to install new fence, bollards, ADA handrail, sod, and paving repair to address City of Arlington and accessibility requests	\$ 34,920.00
1.02	Interior modifications to mechanical, electrical, technology, and structure to support staffing changes for the 2 nd and 3 rd floors	\$ 71,211.08
1.03	Extension of existing roof lightning protection system to protect new mechanical system	\$ 12,287.70
1.04	Fees for Bonding, Insurance, and Contractor Overhead & Profit	\$ 72,809.38
Total of Change Order #2		\$ 191,228.16

Attached are letters from Corgan and Key explaining the need for Change Order #2. The original contract amount for the project was \$11,930,668.00. The Board of Trustees approved Change Order #1 on February 18, 2021, in the amount of \$231,431.39. The revised contract amount was \$12,162,099.39. Administration is seeking Board approval for Change Order #2 for \$191,228.16. Pending approval of Change Order #2 the amended contract amount will be \$12,353,327.55 and the new final completion date will be September 28, 2021.

Recommendation: Administration Recommends Approval

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: August 9, 2021

August 10, 2021

Wm. Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Lane
Arlington, Texas 76015

Dear Mr. Horn:

As the Arlington ISD Enterprise Centre project draws to a close, there are a few items that represent unforeseen conditions that must be completed to address changes requested by the City of Arlington and the TAS (Texas Accessibility Specialist) reviewer to receive the certificate of occupancy and final completion. Additionally, there are minor modifications being made to the 2nd and 3rd Floors to accommodate recent changes to staffing. These changes cannot be supported with the remaining Project Contingency funds and require the approval of Change Order #2.

We have thoroughly reviewed the contingency log with the contractor including all pending and forthcoming items and recommend the following be addressed:

Item 1: Site Improvements including fence, bollard installation, and minor paving repairs around the Emergency Generator and Transformer yard. Additionally, installation of a new guard rail at the sidewalk and the drainage flume for pedestrian protection and additional sod for the disturbed areas around the site.

Key Construction is requesting \$34,920.00 for this scope of work.

Item 2: Interior renovations including additional offices on Floors 2 and 3 with the associated MEP, technology, and structural work necessary to create and support the modified spaces. Additionally, minor wall modifications and patching at elevator lobbies due to elevator replacement by the District's contractor and seating arms of Board area seating will be addressed.

Key Construction is requesting \$71,211.08 for this scope of work.

Item 3: Extension of existing lighting protection on roof to protect the new mechanical equipment.

Key Construction is requesting \$12,287.70 for this scope of work.

Item 4: Contractor's General Conditions, Bonds, Insurance, Overhead and Profit associated with change in scope and construction costs for the project.

Key Construction is requesting \$72,809.38 for this scope of work.

Due to these unforeseen conditions, we recommend for consideration and approval Change Order #2 for \$191,228.16 to address the conditions identified and add 60 days to extend the final completion date of the contract to September 28, 2021.

Sincerely,

A handwritten signature in black ink, appearing to read "Susan Smith", written in a cursive style.

Susan Smith
Principal

August 6, 2021

Wm. Kelly Horn
Executive Director of Plant Services
Arlington ISD
1201 Colorado Ln
Arlington, TX 760156

Dear Mr. Horn,

This letter is to inform you of certain unforeseen conditions related to the Arlington ISD Enterprise Centre project that cannot be supported with the remaining Project Contingency funds.

After a thorough review of the pending and potential changes remaining on the contingency log with the architect, we recommend the following.

Item 1: Site improvements including replacement and extension of existing fencing surrounding the Emergency Generator and Transformer yard. The existing wood fence is in poor condition and requires extension to encompass the new generator location. The scope includes three bollards to protect the new generator and minor paving repairs. Additional site improvements included are installing a new guard rail at the sidewalk and the drainage flume for pedestrian protection and additional sod around the site.

Cost proposed to furnish the scope above: \$34,920.00

Item 2: Interior renovations including additional offices on Floors 2 and 3. This scope of work includes modifications pertaining to ceilings, fire alarm, fire sprinkler, HVAC, electrical, data connections, as well as removing and relocating markerboards, patching and painting walls, and additional room signage, light fixtures, controls, window film and art rail. Also included in scope is wall patching at elevator lobbies due to replacement by others and additional arms for the board room seating.

Cost proposed to furnish the scope above: \$71,211.08

Item 3: Extension of existing lightning protection on roof

Cost proposed to furnish the scope above: \$12,287.70

Item 4: Key Construction's general conditions, bonds, insurance, overhead and profit associated with change in scope and construction costs for the project.

Costs associated \$72,809.38

Please let us know at your earliest opportunity if these costs are approved and provide a written notice to proceed so that we may begin procurement and schedule the work.

Regards,



Phil Garcia
Key Construction TX LLC



PCCO #067

Key Construction Texas, LLC
3960 Sandshell Drive
Ft. Worth, Texas 76137

Project: 20-04-018 - Arlington ISD Enterprise Centre Renovation & Construction
690 East Lamar Blvd.
Arlington , Texas 76011

Phone: (817) 306-7979

Prime Contract Change Order #067: PCR #20

DATE CREATED:	8/ 05 /2021	CREATED BY:	Phil Garcia (Key Construction Texas, LLC)
STATUS:	Pending - In Review	REVISION:	1
DESIGNATED REVIEWER:		DUE DATE:	
CHANGE REASON:	Client Request	FIELD CHANGE:	No
SCHEDULE IMPACT:	60 days	CONTRACT FOR:	1:Arlington ISD Enterprise Prime Contract
		TOTAL AMOUNT:	\$ 178,303.16

DESCRIPTION:

CE #134 - PCR #20

Excluding permits and impact fees, the following costs associated with the following proposed change to the contract:

PCR 20

- Replacement of equipment yard fencing and addition of bollards
 - Added ADA guardrail at south drainage flume adjacent to main entry
 - Misc demo, drywall patching, ceiling rework, metal trims
 - TV removals, markerboard relocates
 - Various lighting adds, removals and relocations
 - Various lighting control mods and relocates
 - HVAC duct / register modifications
 - Electrical floor box demo and associated floor patch
 - Lightning Protection w/ associated roof attachments
 - Fire alarm and protection mods
 - Data/technology drops
 - Install bronze window film @ 5 windows
 - Remove, re-install all arm rest with donor plates with new arm rest no donor plate keeping the row letter
 - Miscellaneous break metal trim work
 - Added Room signage
- Subtotal \$98,305.78**

Other Requested Pricing NOT part of PCR 20

- Sandblast of Existing Pavement Markings - \$2,000
 - Replace center accent carpet in board room to align with curve - \$900
 - Installation of AISD Furnished art rail (9) - \$495
 - Wall repairs @ elevator lobbies associated with elevator modernization - \$1,034
 - Demo/Replace 200sft of existing flatwork at North Entry to meet ADA - \$2,759
- Subtotal - \$7,188**

General Conditions - 60 day schedule - **\$56,600**
10% Fee - **\$16,209.38**

TOTAL: \$178,303.16

ATTACHMENTS:

CHANGE ORDER LINE ITEMS:



PCCO #067

#	Cost Code	Description	Type	Amount
1	5-100 - STRUCTURAL STEEL	PCR 20 - ADA Handrails	Subcontractors	\$ 1,011.00
2	32-310 - FENCE & GATES	PCR 20 - Generator Yard Fence Enclosure	Subcontractors	\$ 14,875.00
3	9-700 - PAINTING	PCR 20 - Patch & Paint Walls	Subcontractors	\$ 5,460.94
4	3-620 - SIDEWALK/FLUMES/MOW STRIP	PCR 20 - Add 3 Bollards, Demo/Replace 200sft flatwork	Subcontractors	\$ 4,109.00
5	9-200 - GYPSUM WALLBOARD SYSTEM	PCR 20 - Demo, Add Blocking, DW Patches, Ceilings	Subcontractors	\$ 11,199.41
6	28-400 - ELECTRONIC MONITORING	PCR 20 - Fire Alarm Mods and Relocations	Subcontractors	\$ 1,720.00
7	21-100 - FIRE SPRINKLER - WET	PCR 20 - Fire Sprinkler Head Mods and Relocates	Subcontractors	\$ 1,120.00
8	23-300 - HVAC AIR DISTRIBUTION	PCR 20 - Lvs 2 and 3 HVAC Mods	Subcontractors	\$ 1,601.88
9	32-170 - PAVEMENT MARKINGS	Sandblasting Prep for New Markings	Subcontractors	\$ 2,000.00
10	9-550 - RESILIENT FLOORING	Board Room Carpet, Misc Floor Patches	Subcontractors	\$ 1,300.00
11	26-100 - ELECTRICAL	PCR 20 - Lighting / Controls / Power Mods	Subcontractors	\$ 38,332.00
12	26-400 - LIGHTING/SURGE PROTECTION	PCR 20 - Lightning Protection Rework by Bonded	Subcontractors	\$ 7,990.00
13	7-500 - MEMBRANE ROOFING	PCR 20 - Lightning Protection Roof Rework	Subcontractors	\$ 4,297.70
14	1-740 - STEPS/MISC. CARPENTRY	Install AISD provided Art Rails	Material	\$ 495.00
15	1-001 - PROJECT PROFIT	Key General Conditions	Miscellaneous	\$ 56,600.00
16	8-560 - VINYL WINDOWS	PCR 20 - Install Bronze Window Film @ 5 Windows	Subcontractors	\$ 1,980.00
17	8-400 - ENTRANCES & STOREFRONT	PCR 20 - Misc Breakmetal Trim & Chase (NTE)	Subcontractors	\$ 1,000.00
18	12-300 - AUDITORIUM SEATING	PCR 20 - Remove / Replace Board Room Seat Arms	Subcontractors	\$ 2,911.59
19	9-200 - GYPSUM WALLBOARD SYSTEM	Wall Patching @ Elevator Lobbies	Subcontractors	\$ 1,034.26
20	27-200 - DATA COMMUNICATIONS	PCR 20 - Data/Tech Drop Mods	Subcontractors	\$ 2,438.00
21	10-600 - SIGNAGE	PCR 20 - Added Room Signs	Subcontractors	\$ 618.00
22	1-001 - PROJECT PROFIT	10% GC Fee	Miscellaneous	\$ 16,209.38
Subtotal:				\$178,303.16
Grand Total:				\$178,303.16

The original (Contract Sum)	\$ 11,930,668.00
Net change by previously authorized Change Orders	\$ 231,431.39
The contract sum prior to this Change Order was	\$ 12,162,099.39
The contract sum would be changed by this Change Order in the amount of	\$ 178,303.16
The new contract sum including this Change Order will be	\$ 12,340,402.55
The contract time will be increased by this Change Order by 60 days	

Arlington Independent School District

1201 Colorado Lane
Arlington Texas 76015

Key Construction Texas, LLC

3960 Sandshell Drive
Ft. Worth Texas 76137

SIGNATURE

DATE

DATE



PCCO #064

Key Construction Texas, LLC
3960 Sandshell Drive
Ft. Worth, Texas 76137

Phone: (817) 306-7979

Project: 20-04-018 - Arlington ISD Enterprise Centre Renovation & Construction
690 East Lamar Blvd.
Arlington , Texas 76011

Prime Contract Change Order #064: CE #133 - PCR #22 SOD at North

DATE CREATED:	8/ 03 /2021	CREATED BY:	Lance Rokohl (Key Construction Texas, LLC)
STATUS:	Pending - In Review	REVISION:	0
DESIGNATED REVIEWER:	Beverly Fornof (Corgan Associates, Inc.)	DUE DATE:	
CHANGE REASON:	Client Request	FIELD CHANGE:	No
SCHEDULE IMPACT:	0 days	CONTRACT FOR:	1:Arlington ISD Enterprise Prime Contract
		TOTAL AMOUNT:	\$ 12,925.00

DESCRIPTION:

CE #133 - PCR #22 SOD at North and West
Per highlighted areas, furnish additional Zoysia SOD per project standard

ATTACHMENTS:

[PCR#22.pdf](#) [2019 PH1BP4 Enterprise - PCR #22.pdf](#)

CHANGE ORDER LINE ITEMS:

PCCO #064

#	Cost Code	Description	Type	Amount
1	32-900 - LANDSCAPING	PCR #22 Additional Sod	Subcontractors	\$ 11,750.00
2	1-001 - PROJECT PROFIT	10% Overhead & Profit	Miscellaneous	\$ 1,175.00
Subtotal:				\$12,925.00
Grand Total:				\$12,925.00

The original (Contract Sum)	\$ 11,930,668.00
Net change by previously authorized Change Orders	\$ 231,431.39
The contract sum prior to this Change Order was	\$ 12,162,099.39
The contract sum would be changed by this Change Order in the amount of	\$ 12,925.00
The new contract sum including this Change Order will be	\$ 12,175,024.39
The contract time will not be changed by this Change Order by 0 days	

Arlington Independent School District

1201 Colorado Lane
Arlington Texas 76015

Key Construction Texas, LLC

3960 Sandshell Drive
Ft. Worth Texas 76137

SIGNATURE

DATE

DATE



CHANGE ORDER QUOTE

Perfect Finish Landscaping
5501 Fishtrap Rd. #331
Denton, TX 76208

Job: 3520 Arlington ISD Enterprise Reno

For: Additional Sod PCR #22

To: Phil Garcia
Key Construction
3960 Sandshell Dr.
Ft. Worth, TX. 76137,
Phone (817)846-1805
Email pjgarcia@keyconstruction.com

Change No: 16
Date: 7/26/2021
Submitter: Christa Conroy
Phone:
Email: christa@perfectfinishlandscaping.co
Approved:

Qualification Additional Sod PCR #22

LINE	QTY	UOM	DESCRIPTION	COMMENT	UNIT PRICE	AMOUNT
1	7650	SF	Zoysia Sod		\$0.80	\$6,120.00
2	1	LS	Freight, Sod		\$562.00	\$562.00
3	50	EA	Irrigation Labor Hours 1	To fix the irrigation	\$60.00	\$3,000.00
4	30	EA	Landscape Labor Hours	To rake, grade, and install so	\$50.00	\$1,500.00
5	1	LS	Miscellaneous	Irrigation Parts	\$568.00	\$568.00
TOTAL						\$11,750.00

Christa Conroy

Christa Conroy

7/26/2021

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Texas Teacher Evaluation and Support System (T-TESS) Appraisers

Purpose:


The purpose of this consent item is to approve the Texas Teacher Evaluation and Support System (T-TESS) list of district administrators who evaluate teachers through T-TESS. The proposed list of appraiser(s) for the 2021-2022 school year is attached for consideration.

Background:

Per Board Policy DNA (Legal) a campus administrator who is a certified T-TESS appraiser and approved by the Board, shall conduct a teacher's appraisal. Under Section 21.351(c) of the Texas Education Code, appraisers under the Texas Teacher Evaluation and Support System (T-TESS) must be the teacher's supervisor or a person approved by the Board of Trustees.

Recommendation:

The administration recommends the Board approve the Texas Teacher Evaluation and Support System list of additional appraisers for the school year 2021-2022.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: August 11, 2021

Arlington ISD T-TESS Additional Appraiser List 2021-22 August 19, 2021			
Last	First	Job Title	Location
Boyd	Keith	Principal	Ellis ES
Guzman	Marisa	Assistant Principal	Jones ES
Harris	Natasha	Principal	Hale ES
Heck	Sophie	Assistant Principal	Young JH
Humbles	Staci	Principal	Arlington HS
Kennedy	Luann	Assistant Principal	Martin HS
Kilgore	Celina	Principal	Pope ES
Kowalewski	Corey	Assistant Principal	Thornton ES
Lopez	Carlos	Principal	Swift ES
Loving	Taffi	Assistant Principal	Bryant ES
Martin	Jana	Assistant Principal	Morton
Nemec	Travis	Dean	Sam Houston HS
Odubassa	Esmeralda	Assistant Principal	Newcomer Center
Pfaff	Brent	Assistant Principal	Arlington HS
Rollins	Tiffany	Assistant Principal	Nichols JH
Roxanna	Sierra	Assistant Principal	Arlington HS
Smith	Ashley	Dean	Arlington HS
Turner	Traci	Assistant Principal	Key ES
Varnell	Matthew	Principal	Gunn JH
Williams	Jamad	Assistant Principal	Speer ES
Woods	Michael	Assistant Principal	Barnett JH
Griffith-Yates	Robin	Assistant Principal	Martin HS
Carrington	Wendy	Director	Drop Out Prevention
Kubiak	Heather	Manager	State and Federal Programs

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Staff Development Waiver for the 2021-2022 School Year

Purpose:

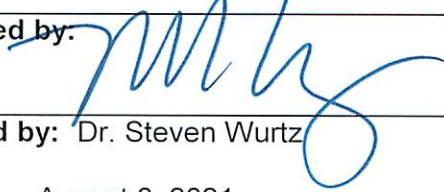
The administration is seeking approval to apply for the Staff Development - General Waiver allowable under the provision of Texas Education Code (TEC) §7.056.

Background:

The Staff Development - General Waiver allows the district to train staff on various educational strategies designed to improve student performance in lieu of a maximum of five (5) days (420 minutes per day) of student instruction, not to exceed more than 2,100 minutes per year. The district is seeking four (4) staff development days in lieu of student instruction in accordance with what the approved Arlington ISO 2021-2022 District Calendar will allow.

Recommendation:

The recommendation is that the Board approve the request to apply for the Staff Development - General Waiver to enable the district to provide four (4) staff development days in lieu of student instruction for the 2021-2022 school year.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Dr. Steven Wurtz
	Date: August 3, 2021

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Consider Interlocal Agreement with Central Texas Purchasing Alliance (CTPA)

Purpose:

To provide the Board of Trustees the opportunity to review and approve requests to enter into interlocal agreements for purchasing cooperatives.

Background:

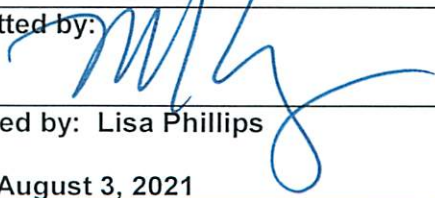
To increase the efficiencies and to secure the most favorable pricing for goods and services, the District seeks to enter into an interlocal with the Central Texas Purchasing Alliance (CTPA). Upon Board authorization, an agreement will be in effect between Arlington ISD and CTPA, granting the District legal access to the goods and services bid through the member districts of the cooperative.

CTPA is an alliance of over 130 plus school districts throughout the state. The alliance provides mentoring, sharing of established contracts, staff development on current purchasing matters, and developed specifications and boilerplates.

Cooperative Purchasing programs are authorized in Section 791.001 of the Texas Government Code.

Recommendation:

The Administration recommends that the Board approve the interlocal agreement with the Central Texas Purchasing Alliance (CTPA).

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips Date: August 3, 2021

INTERLOCAL PARTICIPANT AGREEMENT

This Interlocal Participant Agreement ("Participant Agreement") is entered into by the Members of the Central Texas Purchasing Alliance ("Members"), acting on behalf of their school districts and _____ ("Participant"), a governmental entity authorized to enter into an interlocal agreement pursuant to the authority contained in the Interlocal Cooperation Act, Government Code Section 791 et seq., for the purpose of joining and participating in the Central Texas Purchasing Alliance.

In consideration of the foregoing and the mutual promises herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties covenant and agree as follows:

1. PARTY TO INTERLOCAL AGREEMENT

1.1. Participant hereby becomes a party to the Central Texas Purchasing Alliance Master Interlocal Agreement ("Master Agreement") and agrees to be bound by all terms and conditions set out in the Master Agreement, as modified and amended herein and in any other additional interlocal participant agreements.

1.2. Participant shall have all rights and duties as a founding Member except to the extent limited by the Master Agreement or the CTPA bylaws contained therein. The Master Agreement is attached hereto as Exhibit 1 and the terms and provisions of the Master Agreement are incorporated in this Participation Agreement.

2. TERM

2.1. Participant's rights and duties under the Master Agreement shall commence on the effective date of this Participant Agreement. Participant recognizes and agrees that the Master Agreement provides an initial term of the Master Agreement and also provides for a uniform ending date applicable to all Parties and is automatically renewable under certain conditions.

3. DEFAULT, REMEDIES

3.1 In the event of default by Participant, as the term default is used in the Master Agreement, the Members shall have the remedies provided in the Master Agreement and shall also have the right to terminate Participant's participation in the Master Agreement or suspend Participant's participation in the Master Agreement without terminating or otherwise affecting the Master Agreement and the other parties to the Master Agreement or other Participant Agreements.

4. FEES

4.1. Participant shall pay an annual fee pursuant to the bylaws of the CTPA.

4.2. Initial fee based on the most recent annual fee established by vote of the Board of Directors, shall be due upon execution of this Master Agreement, and annual fees shall be due as of January 30th of each calendar year thereafter. The fee shall not be prorated for a partial period of the initial year.

5. WARRANTY OF AUTHORITY AND DUE EXECUTION

5.1. Participant warrants to the Members of the Central Texas Purchasing Alliance and other parties to the Master Agreement that Participant has the authority to enter into this Participant Agreement and the person executing this Agreement is duly authorized on behalf of the Participant's governmental entity to enter into this Participant Agreement and that Participant has agreed to be bound by the Participant Agreement, the Master Agreement and the duties and obligations of Participants set out in those agreements.

Dated to be effective this the ____ day of _____, 20____.

CENTRAL TEXAS PURCHASING ALLIANCE


By: _____
Signature

**Danny Poolman, Director of Purchasing and Materials Management - RRISD
CTPA Authorized Representative**

Title: CTPA Executive Director

Sponsor School District: Round Rock Independent School District (RRISD)

PARTICIPANT

By: _____ 
Signature

Name: _____

Title: _____

Participating School District Name: _____

Arlington Independent School District Board of Trustees Communication

Meeting Date: August 19, 2021

Consent Item

Subject: Consider Master Interlocal Agreement with Education Service Center Region X and Region XI

Purpose:

To provide the Board of Trustees the opportunity to review and approve requests to enter into interlocal agreements for purchasing cooperatives.

Background:


To increase the efficiencies and to secure the most favorable pricing for goods and services, the District seeks to enter into an interlocal with Region X and Region XI Education Service Centers (ESCs). The Master Interlocal Agreement grants the District legal access to all goods and services bid and offered through the cooperative.

The District was asked to update the interlocal with Region XI as they are updating their software. Although we have used Region X for their Multi-Region Cooperative, we do not have a Master Interlocal Agreement in place for all other services.

Cooperative Purchasing programs are authorized in Section 791.001 of the Texas Government Code.

Recommendation:

The Administration recommends that the Board approve the master interlocal agreements with Education Service Center Region X and Region XI.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by:  Prepared by: Lisa Phillips Date: August 3, 2021
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This Master Interlocal Agreement (“Agreement”) is made by and between Education Service Center Region 10 (“ESC Region 10”) and Arlington Independent School District (“Local Government”), (collectively referred to as the “Parties” or individually as the “Party”) acting herein by and through their respectively authorized officers or employees.

PREMISES

WHEREAS, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services; and

WHEREAS, The Parties wish to enter into this Agreement to provide local governments with greater efficiency and economy in purchasing products and services; and

WHEREAS, The governing bodies of the Parties, individually and together, do hereby adopt and find the foregoing promises as findings of said governing bodies; and

NOW THEREFORE, premises considered, and in consideration of and conditioned upon the mutual covenants and agreements, herein, the Parties hereto mutually agree as follows:

AGREEMENT

1. **Term:** This Agreement is effective from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
2. **Purpose:** This Agreement shall: (1) Allow the Local Government to purchase products or services by purchase order, contract, agreement, or other appropriate legal method from ESC Region 10; and (2) Allow the Local Government to join ESC Region 10 sponsored purchasing cooperatives in order to purchase products or services from vendors which have been properly awarded contracts through statutorily authorized methods.
3. **Relationship:** The relationship between the Parties is that of Independent Contractor. Neither Party has the authority to bind the other in any manner The Local Government may be required to enter into subsequent contractual arrangements with ESC Region 10 for specific products or services.
4. **Agreement and Interpretation:** The Parties covenant and agree that any litigation relating to this agreement, the terms and conditions of the agreement will be interpreted according to the laws of the State of Texas and venue shall be exclusively in Dallas County, Texas.

Local Government

Arlington Independent School District
Name of Local Government

1203 W. Pioneer Parkway, Arlington, Texas 76013
Address of Local Government

Dr. Marcelo Cavazos
Contact Name and Telephone Number

ESC Region 10
400 East Spring Valley Rd
Richardson, TX 75081
Attn: Sue Hayes, CFO

Authorized Representative Signature / Date

Board President Signature / Date

Authorized Representative Title

August 19, 2021
Board Approval Date
County/District#
(if applicable)



Master Interlocal Agreement (MIA)

This Master Interlocal Agreement (“Agreement”) is made by and between Education Service Center Region 11 (“ESC Region 11”) and Arlington Independent School District (“Local Government”), (collectively referred to as the

“Parties” or individually as the “Party”) acting herein by and through their respectively authorized officers or employees.

PREMISES

WHEREAS, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services; and

WHEREAS, The Parties wish to enter into this Agreement to provide local governments with greater efficiency and economy in purchasing products and services; and

WHEREAS, the governing bodies of the Parties, individually and together, do hereby adopt and find the foregoing promises as findings of said governing bodies; and

NOW THEREFORE, premises considered, and in consideration of and conditioned upon the mutual covenants and agreements, herein, the Parties hereto mutually agree as follows:

AGREEMENT

1. **Term:** This Agreement is effective from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
2. **Purpose:** This Agreement shall: (1) Allow the Local Government to purchase products or services by purchase order, contract, agreement, or other appropriate legal method from ESC Region 11; and (2) Allow the Local Government to join ESC Region 11-sponsored purchasing cooperatives in order to purchase products or services from vendors which have been properly awarded contracts through statutorily authorized methods.
3. **Relationship:** The relationship between the Parties is that of Independent Contractor. Neither Party has the authority to bind the other in any manner. The Local Government may be required to enter into subsequent contractual arrangements with ESC Region 11 for specific products or services.
4. **Agreement and Interpretation:** The Parties covenant and agree that any litigation relating to this agreement, the terms, and conditions of the agreement will be interpreted according to the laws of the State of Texas and venue shall be exclusively in Tarrant County, Texas.
5. Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

Local Government
Arlington Independent School District

Name of Local Government

1203 W. Pioneer Parkway, Arlington, Texas 76013

Address of Local Government

Dr. Marcelo Cavazos

Contact Name and Telephone Number

ESC Region 11
1451 S. Cherry Lane

White Settlement, Texas 76108

Attn: Purchasing

Authorized ESC Representative Signature Date

Board President or Authorized Rep Signature /Date

August 19, 2021

Board Approval Date (if applicable)

Authorized ESC Representative Title

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: August 19, 2021

Consent Item

Subject: Salvage Property

Purpose:


To provide the Board of Trustees the opportunity to review the request to dispose of salvage property prior to final Board Approval.

Background:

Attached is a memorandum from David Lewis, Director of Food and Nutrition Services, requesting permission to dispose of District Property. The attached inventory referenced in the memorandum has been evaluated and categorized as damaged, poor condition, obsolete, non-operative, cost prohibitive to repair or no longer needed to be utilized by the District. Following Board approval, AISD will salvage the property as indicated in the memorandum attached.

Recommendation:

The Administration recommends the Board of Trustees declare all listed as salvage property.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips Date: 08/09/2021



MEMORANDUM

TO: Ms. Lisa Phillips, Director of Purchasing

FROM: David Lewis, Director of Food and Nutrition Services

DATE: August 8, 2021

RE: Salvage Food and Nutrition Services Equipment

Attached is a list of Food and Nutrition owned kitchen equipment designated for salvage. This equipment has reached the end of its useful life and has become cost prohibitive to repair. It has been or will be replaced with new equipment. We are requesting the Board of Trustees to declare this equipment to be salvage property. Upon approval from the Board of Trustees, this equipment will be sold at a public auction or sent to a recycling center.

Thank you for your support of this request.

AISD Tag # (Item #)	Equipment Description	Brand	Model	Serial #	Acquisition Date
167	Table, Work 6ft	N/A	N/A	N/A	N/A
283	Warming Cabinet Half Size	CresCor	H-137-SUA-6C	GBA-J235563-1018	8/1/2010
284	Warming Cabinet Half Size	CresCor	H-137-SUA-6C	GBA-J235563-1017	8/1/2010
313	Warming Cabinet w/Humidity	CresCor	1290	BAB-J8361B15662	N/A
355	Cooler, Reach-In, 1 Door	McCall	11020	5-766556	N/A
362	Table, Work 4ft	N/A	N/A	N/A	N/A
423	Ice Machine	Hoshizaki	KM-500MAH	PO1959C	5/26/2004
566	Warming Cabinet, Half Size	CresCor	H339188C	EAIJ176894	8/1/2008
690	Ice Machine	Hoshizaki	KM-250BAE	Q06163M	N/A
745	Milk Box, Dual Access	Norlake	AR084SSS/0	10060938	8/1/2010
748	Serving Line, Hot 5 Well	Piper	5-HF Cls 125 Elite	28340	8/1/2010
749	Serving Line, Hot 5 Well	Piper	5-HF Cls 125 Elite	28341	8/1/2010
751	Serving Line, Cold Pan	Piper	2BCM Cls 125 Elite	28336	8/1/2010
752	Serving Line, Cold Pan	Piper	2BCM Cls 125 Elite	28337	8/1/2010
770	Warming Cabinet	Whittco	1826-15BCIS10D	FU712724	N/A
849	Braising Pan	Groen	HFP/2-4	12099HCF-MS	N/A
933	Warming Cabinet	CresCor	H151FUA1216	EAB-418465-1361	N/A
935	Cooler, Reach-In, 1 Door	Hoshizaki	RH1-SSB	R50563B	1988
1015	Serving Line, Hot 5 Well	Servo-Lift	PHF-5	07/G0-993529	N/A
1113	Oven, Single Gas	Duke	613-G4V	20-JFJG-0169	N/A
1129	Milk Box, Dual Access	Norlake	AR124SSS/0	10081626	1/1/2011
1184	Serving Line, Hot 5 Well	Servo-Lift	PHF-5	0703231881-1	N/A
1344	Serving Line, Hot 5 Well	Servo-Lift	PHF-5	07/03-231882-1	N/A
1417	Warming Cabinet w/Humidity	CresCor	H 137 WSUA 12C	DBA-J229917-1172	7/1/2010
1451	Milk Box	Beverage-Aire	SMF34	5011980	N/A
1799	Range	Montague	M18-5A	B2-0-34002A	1992
2033	Mixer, 30Qt	Hobart	D300	31-1291-491	8/1/1992
2039	Table, Work 4ft/6"	N/A	N/A	N/A	N/A
2040	Table, Work 45"	N/A	N/A	N/A	N/A
2041	Table, Work 6ft	N/A	N/A	N/A	N/A
2085	Table, Work 5ft	Advance Tabco	SS-305	N/A	N/A
2088	Serving Line, Hot 5 Well	Piper	R5HF	24780	8/1/2008
2090	Serving Line, Cold Pan	Piper	R4CB	24784	8/1/2008
2171	Serving Line, Hot 5 Well	Servo-Lift	PHF-5	70/03-231880-1	N/A
2248	Table, Work 8ft	N/A	N/A	N/A	N/A
2249	Table, Work 8ft	N/A	N/A	N/A	N/A
2873	Register Stand/Ice Cream Box	Mod-U-Serve	MCT-CRSG	11-092-3	12/6/2011
2901	Warming Cabinet w/Humidity, Pass-Thru	CresCor	H-137-PWSUA-12C	HBB-J267413-1593	9/26/2011
2922	Counter, Frost Top	Mod-U-Serve	MCT-CFSP2	11-089-3	8/22/2011

AISD Tag # (Item #)	Equipment Description	Brand	Model	Serial #	Acquisition Date
2923	Serving Line, Hot 6 Well	Mod-U-Serve	MCT-HF6-MOD	11-089-1	8/22/2011
2928	Cooler, Refrigerated Merchandiser	Federal Industries	RSSM-360SC 3	1107 2066 538	8/22/2011
2979	Register Stand/Ice Cream Box	Mod-U-Serve	MCT-CRSG	11-092-13	8/30/2011
2980	Register Stand/Ice Cream Box	Mod-U-Serve	MCT-CRSG	11-092-8	8/30/2011
3082	Counter, Frost Top	Mod-U-Serve	MCT-CFSP2	11-089-2	8/22/2011
3083	Serving Line, Hot 6 Well	Mod-U-Serve	MCT-HF6-MOD	11-089-4	8/22/2011
3091	Cooler, Refrigerated Merchandiser	Federal Industries	RSSM-360SC 3	11072166539	8/22/2011
3133	Serving Line, Utility Counter	Piper	2ST	N/A	8/1/2010
3134	Serving Line, Utility Counter	Piper	2ST	N/A	8/1/2010
3135	Register Stand	Piper	2-CD	28344	8/1/2010
3136	Register Stand	Piper	2-CD	28343	8/1/2010
3158	Table, Work 8ft	N/A	N/A	N/A	N/A
3161	Table, Work 8ft	N/A	N/A	N/A	N/A
3185	Table, Work 5ft	Advance	N/A	N/A	N/A
3218	Table, Work 6ft w/2 can openers	N/A	N/A	N/A	N/A
3366	Slicer	Hobart	1612P	561-075-665	N/A
3396	Kiosk, 4 Well	Cambro	N/A	N/A	N/A
3510	Serving Line, Utility	Piper	2ST	N/A	N/A
3572	Serving Line Mobile Shelf	Servo-Lift	500-1	05/97-960321	N/A
3772	Counter, Modified Flat Top	Mod-U-Serve	MCT-FT6-MOD	12-068-2	10/9/2012
3774	Microwave Steamer Oven	Panasonic	NE-3280	6CN1250007	9/1/2012
3894	Milk Box, Dual Access	Beverage-Aire	STF49Y-1-S	10400696	8/8/2012
3922	Table, Work 8ft	N/A	N/A	N/A	N/A
3996	Table, Work 5ft	N/A	N/A	N/A	N/A
4181	Oven, Microwave/Steamer	Panasonic	NE-3280	6C23070032	6/26/2013
4183	Milk Box, Dual Access, 34"	TRUE	TMC-34-S-DS	7714171	6/26/2013
4207	Milk Box, Dual Access, 34"	TRUE	TMC-34-S-DS	7714176	6/27/2013
4317	Washer, Stacked Laundry Center	Whirlpool	WET3300XQ	M24539792	8/12/2003
4498	Counter, Ice Cream	Mod-U-Serve	MCT-DHC-2020- MOD	12-287-4	8/22/2013
4568	Cooler, Pass-Thru	Traulsen	AHT132-WPUT-FHS	T32127B13	N/A
4931	Counter, Ice Cream	Mod-U-Serve	MCT-DHC-2020	14-068-4	7/18/2014
4961	Steamer	Cleveland	24CGA10	1.40923E+12	9/24/2014
5023	Milk Box, Dual Access, 49"	Traulsen	RCMC4904	T73542H14	9/8/2014
5057	Oven, Double, Convection, Gas Bottom	Montague	2-115A	14-D-68336F	9/23/2014
5181	Bun Toaster	APW	M95-3	8.04491E+11	N/A
5228	Dryer	Whirlpool	WTW4950XW3	C32731893	N/A
5237	Counter, Ice Cream	Mod-U-Serve	MCT-DI-IC-2020	15-082-8	7/15/2015

AISD Tag # (Item #)	Equipment Description	Brand	Model	Serial #	Acquisition Date
5238	Counter, Ice Cream	Mod-U-Serve	MCT-DHC-2020	15-028-5	7/15/2015
5239	Counter, Cashier	Mod-U-Serve	MCT-CRSG-MOD	15-028-6	7/15/2015
5240	Counter, Cashier	Mod-U-Serve	MCT-CRSG-MOD	15-028-7	7/15/2015
5284	Counter, Hot Food, 4 Wells	Mod-U-Serve	MCT-HF4--MOD	15-081-4	N/A
5285	Counter, Frost Top	Mod-U-Serve	MCT-CUST	15-081-3	N/A
5286	Counter, Ice Cream	Mod-U-Serve	MCT-CUST	15-081-2	N/A
5287	Counter, Cashier	Mod-U-Serve	MCT-CRSG	15-081-1	N/A
5325	Counter, Cashier	Mod-U-Serve	MCT-CRSG	15-069-6	7/7/2015
5335	Counter, Ice Cream	Mod-U-Serve	MCT-DHC-2020	15-078-7	7/9/2015
5563	Kiosk, Custom Serving Counter	Mod-U-Serve	MCT-SC	15-010-2	7/30/2015
5564	Kiosk, Custom Serving Counter	Mod-U-Serve	MCT-SC	15-010-1	7/30/2015
5682	Counter, Hot Food, 4 Pan Capacity	Mod-U-Serve	MCT-HF4-MOD	16-062-5	7/8/2016
5683	Counter, Hot Food, 4 Pan Capacity	Mod-U-Serve	MCT-HF\$-MOD	16-062-1	7/8/2016
5684	Counter, Frost Top, 2 Pan Capacity	Mod-U-Serve	MCT-CFSP2	16-062-2	7/8/2016
5685	Counter, Frost Top, 2 Pan Capacity	Mod-U-Serve	MCT-CFSP2	16-062-2	7/8/2016
5686	Counter, Beverage Crate, 5 Crate Capacity	Mod-U-Serve	MCT-C063RM-UC-	16-062-3	7/8/2016
6000	Milk Box	Norlake	AR084SSS/0	8030272	N/A
6030	Work Table 5ft w/Back Splash	Advance Tabco	KSS 305	N/A	7/31/2017
6118	Bun Toaster	APW Wyott	M-95-3	8.04492E+11	12/11/2017
6137	Mixer, 30Qt	Hobart	HL300-3STD	311539838	12/11/2017
1112/3674	Oven, Lower, Gas, DBL/ Oven, Top, Gas, DBL	Duke	613-G4V	20-JFJG-0175/20-JFJG/0176	N/A
2213/3920	Oven, Double, Top/Oven, Bottom	Blodgett	Mark V Xcel/MKVIXLAA	061608PG029T/061608PG036B	8/1/2008/N/A
3641/4122	Steamer/Steamer	Cleveland	24CGA10.2/	1.20623E+12	8/14/2012
4323/4324	Washer, Stacked Laundry Center/Dryer, Stacked	Whirlpool	WET3300XQ	M32912575	8/1/2013
4369/4370	Washer, Stacked Laundry Center/Dryer, Stacked	Whirlpool	WET3300XQ	M24539796	8/12/2013
5014/5362	Oven, Double, Top Convection, Electric/Oven, Lower	Montague	EK15A	14-D-68336-D	10/29/2014
5044/5161	Oven, Top, Gas Convection/Oven Bottom	Montague/Vectaire	2-115A	D68336A	10/1/2014
5524/5542	Oven, Top/Double,Electric Convection/Oven, Bottom	Montague	EK15A	H5-D-69854A	8/31/2015
931/5358	Range/Table 2ft	American/N/A	ARHP-24-2/N/a	20524-48/N/A	1988/N/A
NT-1	Work Table (24"x5')				

AISD Tag # (Item #)	Equipment Description	Brand	Model	Serial #	Acquisition Date
NT-10	Merchandiser	Structural Concepts	C063RM	0694247 FT298303	
NT-11	Sink, 1 Compartment				
NT-12	Warming Cabinet	Metro	C199-HM2000		
NT-2	Sink, 3 Compartment (27"x13')				
NT-3	Utencil Table on Casters				
NT-4	Work Table on Casters (28"x50")	Servolift	500-1	109249955	
NT-5	Cup Dispensers (Qty. 8)	Dispense-Rite			
NT-6	Fork Lift Charger (24 Volt)	Power Flow	12P875B22	F32197	
NT-7	Utility Chase (Qty. 4)	ModUServe			
NT-8	Hot Food Display	Hatco	GR2SDS-24	8201910124	
NT-9	Fork Lift Charger (36 Volt)	Power Flow	18M725B2A	98388426	

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**Arlington Independent School
District Board of Trustees
Communication**

Meeting Date: August 19, 2021

Discussion Item

Subject: 2019 Bond Program Update

Purpose:

To update the Board on progress of the 2019 Bond Program


Background:

Work on the 2019 Bond Program has begun.

Voters approved a bond proposition for \$966 million on November 5, 2019. The 2019 Bond Program is a five-year capital program that includes new construction, renovations and facility condition improvements along with capital purchases for technology, fine arts and transportation.

A total of \$505,518,172 in bonds have been authorized and sold as of February 2021, for the 2019 Bond Program. The Phase I issuance was \$311,104,011 and the Phase II issuance was \$194,414,161. Work has begun on Phase I projects with nine projects currently under construction, two projects currently in the process of bidding, and one in the architectural design stage. Design professionals were approved for Phase II projects on December 10, 2020, with all thirteen projects in the planning and design stage. Design professionals were approved for Phase III projects on June 22, 2021, with all thirteen projects in the contract development process. Design work for Phase III projects will begin in September of 2021. Procurement of vehicles, instruments, uniforms, and technology for year 2 of the bond program is underway.

Administration will provide an update on the 2019 bond program.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Kelly Horn
	Date: August 11, 2021