

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, September 16, 2021
5:00 p.m.**

NOTICE **of Regular Meeting of the Board of Trustees at the Administration Building,
Board Room, 1203 West Pioneer Parkway, Arlington, Texas**
Meetings may be viewed online at www.aisd.net.

While our school board meetings are open to the public, we want you to remain safe, and therefore recommend and encourage you to participate by watching the school board meeting online at **www.aisd.net**. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

CALL TO ORDER: Board Work Session: 5:00 p.m., Conference Room "B"

During this open meeting work session, Board Members may discuss and ask AISD staff questions concerning any of the subjects listed in the Notice/Agenda under the headings of Program and/or Presentation, Appointments, Public Hearing, Action Items, Consent Items and Discussion Items.

CLOSED MEETING: Conference Room "B"

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Administrative Appointments/Personnel Ratification
2. Real Property Locally Known as 2901 W. Bardin Road

RECONVENE INTO OPEN SESSION: Board Room
(Upon Conclusion of Closed Meeting.)

OPENING CEREMONY:

PROGRAM AND/OR PRESENTATION:

This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.

- A. Student Leadership Advisory Board Introduction

APPOINTMENTS:

- A. Consider Ratification of Administrative Appointment: (pg. 7)
Executive Director of Facility Services

PUBLIC HEARING: None

OPEN FORUM FOR AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

ACTION:

- A. Consider Approving the Sale of Real Property Being a Part of Block 4 of Phase IV Sheffield Village, an Addition to the City of Grand Prairie, Tarrant County, Texas, as it Appears upon the Plat Recorded in Volume 399-190, Page 83 of the Plat Records of Tarrant County, Texas (PRTCT) and Embracing All of the 10 Acre Tract Described in the Deed to Arlington Independent School District (AISD) Recorded in Volume 12379, Page 578 of the Deed of Records of Tarrant County, Texas (DRTCT) in the South Right of Way Line of Bardin Road, Situated in the John Moody Survey, Abstract No.1007, Locally Known as 2901 W. Bardin Road or the Southeast Corner of the Intersection of Bardin Road and Magna Carta Avenue in Grand Prairie, Texas, Comprising Approximately 10.000 Acres (pg. 8)

DISCUSSION / ACTION:

- A. COVID-19 School Operations Update

CONSENT AGENDA:

- A. Approval of Donations to Arlington Independent School District (pg. 33)

- B. Approval of Bids (pg. 35)
 - 22-06b RFP for Academic Educational Consultants and Professional Development Services
 - 22-10a Outside Contracted Services
 - 22-12 Science Supplies for Inventory & Catalog
 - 22-16 Career and Technical Materials and Suppliers
- C. Approval of Purchases Greater than \$50,000 Exempt from Bid (pg. 51)
 - 21-09-16-001 Dual Credit Books and Materials
 - 21-09-16-002 Career Guidance Software
 - 21-09-16-003 Learning Framework & Instructional Support System
 - 21-09-16-004 Misc. Flooring Projects & Repairs
 - 21-09-16-005 Math Intervention Program
 - 21-09-16-006 Interpretation Services on-demand via Telephone
 - 21-09-16-007 Maintenance and Instructional Materials
 - 21-09-16-008 Outside Contracted Services
 - 21-09-16-009 Classroom & Office Furniture
 - 21-09-16-010 Personal Protective Equipment (PPE) for Inventory & Catalog
 - 21-09-16-011 Materials/Supplies and/or Services
 - 21-09-16-012 Maintenance Supplies
 - 21-09-16-013 Social & Emotional Learning Toolkit, Lessons & Support
 - 21-09-16-014 Service Center Roof Replacement Project
 - 21-09-16-015 Communications Marketing & Services
 - 21-09-16-016 Software to Assess Social and Emotional Needs
- D. Approval of Monthly Financial Reports for Period Ending July 31, 2021 (pg. 53)
- E. Approval of Monthly Investment Reports for Period Ending July 31, 2021 (pg. 63)
- F. Approval of Salvage Property (pg. 75)

DISCUSSION:

- A. Teacher Incentive Allotment Overview (pg. 79)

OPEN FORUM FOR NON-AGENDA ITEMS:

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to two (2) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

SUPERINTENDENT'S REPORT:

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities

SCHOOL BOARD'S REPORTS:

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

CLOSED MEETING:

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

ADJOURNMENT

The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

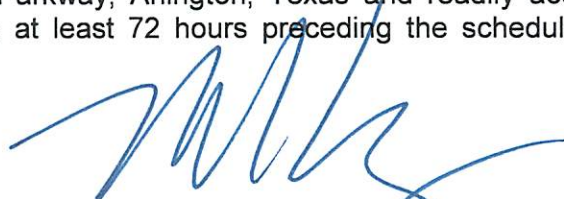
Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 13th day of September, 2021 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 1203 West Pioneer Parkway, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



Dr. Marcelo Cavazos, Superintendent

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: September 16, 2021

Action Item

Subject: Ratification of Administrative Personnel

Purpose:


The purpose of this action item is to ratify the appointment of the Executive Director of Facility Services.

Background:

Screening and interview committee consisting of administrative staff has submitted the name to the Superintendent for consideration.

Recommendation:

The administration recommends the Board ratify the appointment of the applicant for the administrative position listed above as discussed in Executive Session.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: September 8, 2021

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 16, 2021

Action Item

Subject: Consider Approving the Sale of Real Property Being a Part of Block 4 of Phase IV Sheffield Village, an Addition to the City of Grand Prairie, Tarrant County, Texas, as it Appears upon the Plat Recorded in Volume 399-190, Page 83 of the Plat Records of Tarrant County, Texas (PRTCT) and Embracing All of the 10 Acre Tract Described in the Deed to Arlington Independent School District (AISD) Recorded in Volume 12379, Page 578 of the Deed of Records of Tarrant County, Texas (DRTCT) in the South Right of Way Line of Bardin Road, Situated in the John Moody Survey, Abstract No. 1007, Locally Known as 2901 W. Bardin Road or the Southeast Corner of the Intersection of Bardin Road and Magna Carta Avenue in Grand Prairie, Texas, Comprising Approximately 10.000 Acres

Purpose:


To give the Board of Trustees the opportunity to discuss and consider action to approve the sale of real property being a Part of Block 4 of Phase IV Sheffield Village, an Addition to the City of Grand Prairie, Tarrant County, Texas, as it Appears upon the Plat Recorded in Volume 399-190, Page 83 of the Plat Records of Tarrant County, Texas (PRTCT) and Embracing All of the 10 Acre Tract Described in the Deed to Arlington Independent School District (AISD) Recorded in Volume 12379, Page 578 of the Deed of Records of Tarrant County, Texas (DRTCT) in the South Right of Way Line of Bardin Road, Situated in the John Moody Survey, Abstract No. 1007, Locally Known as 2901 W. Bardin Road or the Southeast Corner of the Intersection of Bardin Road and Magna Carta Avenue in Grand Prairie, Texas, Comprising Approximately 10.000 Acres.

Background:

AISD owns a 10.000-acre tract of land at 2901 W. Bardin Road in Grand Prairie, Texas. The Board of Trustees approved a resolution on January 16, 2020, declaring the property to be surplus to the District's operations and authorizing the sale of the property. An offer has been received for the purchase of the property. AISD and the offeror have agreed to terms for the transaction including the purchase price, 195-day feasibility period, closing within 30 days of the end of the feasibility period, earnest money deposit of \$25,000 and realtor commission. The instruments required for the sale of the property have been prepared for execution by the Board President.

Recommendation:

Administration recommends that the Board approve the sale of real property being a part of Block 4 of Phase IV Sheffield Village, an Addition to the City of Grand Prairie, Tarrant County, Texas, as it Appears upon the Plat Recorded in Volume 399-190, Page 83 of the Plat Records of Tarrant County, Texas (PRTCT) and Embracing All of the 10 Acre Tract Described in the Deed to Arlington Independent School District (AISD) Recorded in Volume 12379, Page 578 of the Deed of Records of Tarrant County, Texas (DRTCT) in the South Right of Way Line of Bardin Road, Situated in the John Moody Survey, Abstract No. 1007, Locally Known as 2901 W. Bardin Road or the Southeast Corner of the Intersection of Bardin Road and Magna Carta Avenue in Grand Prairie, Texas, Comprising Approximately 10.000 Acres.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Wm. Kelly Horn
	Date: August 31, 2021

EARNEST MONEY CONTRACT

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

This Earnest Money Contract ("Contract") is made by and between Arlington Independent School District, of 1203 W. Pioneer Pkwy, Arlington, Tarrant County, Texas, referred to as "Seller," and jorParks, Inc., 16475 Dallas Parkway, Suite 540, Addison, Texas 75001, Attn: Shane Jordan, referred to as "Buyer" upon the following terms and conditions.

ARTICLE I

Purchase and Sale

1.01. Subject to the terms of this Contract, Seller agrees to sell and convey to Buyer, and Buyer agrees to purchase from Seller, the SURFACE ESTATE ONLY of that tract of land containing approx. 10.000 acres, located in Tarrant County, Texas, more particularly described in Exhibit A attached ("Property").

1.02 RESERVATION FROM SALE. Seller reserves all its rights in the mineral estate of Property. The reservation of minerals shall be subject to a waiver of surface rights (and at depths within 500' from the surface of the Property) to be set forth in the Deed (hereinafter defined).

ARTICLE II

Purchase Price

2.01. The "Purchase Price" of the Property shall be the sum of \$2,100,000. Within two (2) business days after the Notice Date (hereinafter defined), Buyer shall deposit with the "Title Company" (as defined in Article V of this Contract), the sum of \$25,000.00 as earnest money to bind this sale (the "Earnest Money"). At the conclusion of the 30-day feasibility period, Buyer will deposit an additional \$10,000 with Title Company as additional Earnest Money.

Payment of Purchase Price

2.02. The Purchase Price shall be payable in cash at Closing.

ARTICLE III

Condition of Title and Title Report and Survey

3.01. **Preliminary Title Report.** Title Company shall, within ten (10) days after the Notice Date, prepare and issue to both Seller and Buyer a preliminary title report (the “Title Report”) concerning the Property.

3.02. **Procedures for Objections to Title.** Buyer shall give Seller written notice on or before the expiration of 15 calendar days after Buyer receives the initial or any revised Title Report, if the condition of title, as set forth in the Title Report, is not satisfactory, and in such event Seller may, but shall not be required to, promptly make all reasonable efforts to eliminate or modify all unacceptable matters to the reasonable satisfaction of Buyer; provided, that Seller shall be obligated to cure Must Cure Exceptions (hereinafter defined). In the event Seller (i) fails or is unable to eliminate such exceptions to title to the reasonable satisfaction of Buyer within 7 days prior to the date of Closing, or (ii) provides written notice to Buyer of Seller’s unwillingness to remove an objection to title, Buyer, at its option, may terminate this Contract without liability to Seller by providing Seller with written notice of same prior to Closing, in which event the Earnest Money shall be returned to Buyer, as Buyer’s sole remedy, except that Seller shall be obligated to cure Must Cure Exceptions. Buyer may also, at its option, waive any unacceptable matters set forth on Schedule B of the Title Report and require that Seller proceed to Closing by providing Seller with written notice of same, in which event, the matters set forth on Schedule B of the Title Report shall constitute “Permitted Exceptions” for purposes hereof. If the Title Report or any survey obtained in connection with the Property are ever revised to include any new exception thereon, Buyer shall have the right to review and object to such new exceptions and terminate this

Contract and obtain a refund of the Earnest Money if Buyer's objections to such new exceptions are not cured in accordance with the procedure set forth above.

Notwithstanding the foregoing, Seller shall be obligated to cure the following ("Must Cure Exceptions"): (a) any monetary liens, mechanic's lien, judgment liens or other monetary encumbrances; (b) any exception to title created by Seller after the Effective Date of this Contract; and (c) any requirement applicable to Seller which is set forth on Schedule C of the Title Report.

3.03 **Survey**. Seller will furnish Buyer with the existing metes and bounds survey of the Property. If Buyer or Title Company deems Seller's survey inadequate, Buyer may order a new survey (the "Survey") at Buyer's sole cost and expense. If the legal description of the land as set forth on the Survey differs from the legal description set forth on Exhibit "A" to this Contract, the legal description of the Property as set forth on the Survey shall be used for purposes of the Deed and other documents to be executed at Closing.

ARTICLE IV

Additional Conditions of Sale

In addition to the foregoing and subsequent terms and conditions, the following terms and conditions shall apply:

4.01. **Bidding Requirements**. Pursuant to Texas Local Government Code § 272.001, Seller is required by law to comply with the following requirements:

The Board shall publish in a newspaper of general circulation in the county where the land is located or in an adjoining county, if there is no such newspaper, a notice to the general public that the land is to be offered for sale or exchange, its description, its location, and the procedure under which sealed bids to purchase the land or offers to trade for the land may be submitted. Notice shall be so given on at least two separate occasions and no sale or exchange shall be made until after the 14th day after the last notice is published.

Seller represents and warrants to Buyer that Seller advertised the Property for sale on August 24, 2020 and August 31, 2020 in the *Fort Worth Commercial Recorder* and has complied with Texas Local Government Code § 272.001. See Exhibit C, attached and incorporated for all purposes.

4.02 **No Warranties.** Buyer represents and acknowledges that by the Closing Date, Buyer shall have fully informed and satisfied itself as to all matters relevant to the acquisition, use, and development of the Property, including, without limitation, all environmental matters with respect to the Property.

EXCEPT AS EXPRESSLY PROVIDED IN THIS CONTRACT OR IN THE DOCUMENTS EXECUTED AT CLOSING, BUYER ACKNOWLEDGES THAT IT IS NOT RELYING IN WHOLE OR IN PART ON ANY STATEMENT MADE OR INFORMATION OR DOCUMENTATION PROVIDED BY OR ANY WARRANTY OR REPRESENTATION, EXPRESS OR IMPLIED, OF ANY KIND, TYPE, CHARACTER, OR NATURE WHATSOEVER, MADE OR FURNISHED BY SELLER, ITS AGENTS, ADMINISTRATORS, EMPLOYEES, CONTRACTORS, REPRESENTATIVES, ATTORNEYS, TRUSTEES, OR OTHER AFFILIATES.

EXCEPT FOR ANY WARRANTY OF TITLE CONTAINED IN THE DEED AND EXCEPT AS EXPRESSLY SET FORTH IN THIS CONTRACT, (A) THE PROPERTY IS SOLD BY SELLER AND PURCHASED AND ACCEPTED BY BUYER ON AN “AS IS,” “WHERE IS” AND “WITH ALL FAULTS” BASIS, SUBJECT TO ANY CONDITION THAT MAY EXIST, AND WITHOUT THE EXISTENCE OF AND WITHOUT RELIANCE ON ANY REPRESENTATION, WARRANTY, AGREEMENT, OR STATEMENT BY SELLER, OR ANYONE ACTING ON SELLER’S BEHALF, INCLUDING, WITHOUT LIMITATION, ANY BROKER, ENGINEER, ARCHITECT, ATTORNEY, SURVEYOR, APPRAISER, OR ENVIRONMENTAL CONSULTANT; (B) BUYER HAS, OR WILL HAVE BEFORE CLOSING, THOROUGHLY INSPECTED AND EXAMINED THE PROPERTY TO THE EXTENT THAT BUYER MAY DEEM NECESSARY IN ORDER TO FULLY EVALUATE THE PROPERTY; AND (C) BUYER IS RELYING SOLELY ON SUCH INSPECTIONS, EXAMINATION, AND EVALUATION OF THE PROPERTY BY BUYER IN PURCHASING THE PROPERTY. EXCEPT FOR THOSE MATTERS EXPRESSLY STATED IN THIS CONTRACT AND ANY ATTACHMENTS, SELLER HAS NO (AND BUYER WAIVES ANY) OBLIGATION TO DISCLOSE ANY AND ALL MATERIAL FACTS REGARDING THE PROPERTY, REGARDLESS OF WHETHER SUCH FACTS ARE DISCOVERABLE BY BUYER. TO THE GREATEST EXTENT ALLOWED BY LAW, SELLER SPECIFICALLY — WITHOUT LIMITATION — DISCLAIMS ANY AND ALL LIABILITY OR WARRANTY FOR ANY CONSTRUCTION DEFECTS.

4.03 **Environmental Matters.** After Closing, as between Buyer and Seller, the risk of liability or expense for environmental problems affecting the Property will be Buyer’s absolute

responsibility, regardless of whether such environmental problems existed or were known or unknown at Closing

BUYER HEREBY ASSUMES THE RISK THAT ENVIRONMENTAL CONDITIONS MAY EXIST ON THE PROPERTY AND HEREBY RELEASES SELLER FROM ANY AND ALL CLAIMS, ACTIONS, DEMANDS, RIGHTS, DAMAGES, COSTS, OR EXPENSES THAT COULD ARISE OUT OF OR IN CONNECTION WITH THE ENVIRONMENTAL CONDITION OF THE PROPERTY, INCLUDING, WITHOUT LIMITATION, LIABILITY UNDER THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION, AND LIABILITY ACT (CERCLA), THE RESOURCE CONSERVATION AND RECOVERY ACT (RCRA), THE TEXAS SOLID WASTE DISPOSAL ACT, OR THE TEXAS WATER CODE.

4.04 **No Other Commissions.** Seller shall pay a commission of three percent (3%) of the first \$1,000,000 of the purchase price and two percent (2%) thereafter to Jordan Realty Advisors representing the Buyer in this transaction and three percent (3%) of the first \$1,000,000 of the purchase price and two percent (2%) thereafter to Peyco Southwest Realty Inc. representing the Seller in this transaction. Buyer and Seller each represent and warrant to the other that no real estate broker or agent has been used or consulted by such representing party in connection with the negotiation or execution of this Contract or the purchase and sale of the Property. **BUYER AGREES THAT BUYER WILL DEFEND, INDEMNIFY, AND HOLD THE SELLER HARMLESS FROM AND AGAINST ALL LIABILITIES, CLAIMS, DEMANDS, AND ACTIONS BY THIRD PARTIES ENGAGED BY BUYER FOR BROKERAGE, COMMISSION, FINDER'S, OR OTHER FEES RELATIVE TO NEGOTIATION OR EXECUTION OF THIS CONTRACT OR THE PURCHASE AND SALE OF THE PROPERTY, AND ANY COURT COSTS, ATTORNEYS' FEES, OR OTHER COSTS OR EXPENSES ARISING THEREFROM, ALLEGED TO BE CAUSED BY BUYER'S ACTS. SELLER SHALL BE RESPONSIBLE FOR PAYMENT OF AND SHALL PAY ALL LIABILITIES, CLAIMS, DEMANDS, AND ACTIONS BY THIRD PARTIES ENGAGED BY SELLER FOR BROKERAGE, COMMISSION, FINDER'S, OR OTHER FEES**

RELATIVE TO NEGOTIATION OR EXECUTION OF THIS CONTRACT OR THE PURCHASE AND SALE OF THE PROPERTY, AND ANY COURT COSTS, ATTORNEYS' FEES, OR OTHER COSTS OR EXPENSES ARISING THEREFROM, ALLEGED TO BE CAUSED BY SELLER'S ACTS.

Buyer has disclosed to Seller and Seller acknowledges that Shane Jordan, the owner of more than a 10% interest in Buyer, is a licensed real estate broker acting herein for his own account.

4.05 **No Waiver.** Buyer expressly understands that Seller is a political subdivision of the State of Texas, and nothing in this Contract will be construed as a waiver or relinquishment by Seller of its right to claim such exemptions, privileges, and immunities as may be provided by law.

4.06 **Inspections.** Buyer and Buyer's agents may enter the Property before the Closing Date to inspect it, as long as they do not unreasonably interfere with existing activities on or occupants of the Property. Buyer agrees to abide by reasonable entry rules imposed by Seller.

a. **Tests and Studies.** Within five (5) days after the Effective Date, Seller shall deliver to Buyer any and all, leases, service contracts, environmental studies, traffic studies, or any other tests or studies which have been completed regarding the Property (the "Studies"), which are in Seller's possession. Buyer may use the Studies in the course of its due diligence, and upon Closing, shall take ownership of them. At Closing, Seller shall warrant that all Studies have been paid for in full.

b. **Maps and Drawings.** Within ten (10) days after the Effective Date, Seller shall deliver to Buyer copies of any and all existing surveys, plats, grading maps, topography maps, utility maps, engineering plans, previously approved site plans, and any other maps or plans of any kind, which have been completed regarding the Property (the "Maps"), which are in Seller's possession. Buyer may use the Maps in the course of its due diligence, and upon Closing, shall take ownership of them. At Closing, Seller shall warrant that all Maps have been paid for in full.

4.07 **Feasibility Period.** Buyer shall have thirty (30) days (ending at 5:00 p.m. Central Time (Standard or Daylight Savings as applicable) on the 30th day) after the Notice Date in which to conduct such physical inspections and other tests, examinations, studies and appraisals on the Property, as Buyer deems necessary (the "Feasibility Period"). For this privilege, a portion of the Earnest Money in the amount of \$2,500.00 ("Independent Consideration") shall be independent and non-refundable consideration for Seller's performance hereunder, and will be distributed to Seller upon any termination of this Contract (and for the sake of clarity, any provision of this Contract that states that the Earnest Money is to be returned to Buyer means that the Earnest Money, less the Independent Consideration, is to be returned to Buyer); provided, that if this Contract is terminated due to Seller's default or failure to obtain Board Approval (hereinafter defined), the Independent Consideration shall be \$100.00. Seller shall provide any reasonably requested information to Buyer, provided that obtaining such information is at no additional cost to the Seller. If Buyer elects, for any reason, not to proceed with this transaction, then Buyer may terminate this Contract by giving written notice to Seller prior to the expiration of the Feasibility Period. In the event of such written notification of termination, the Earnest Money (less the Independent Consideration) shall be returned to the Buyer within five (5) business days, and all parties shall have no further obligation with respect to this Contract. If the Feasibility Period expires without having been terminated by Buyer, the Earnest Money shall be considered earned by the Seller and non-refundable to Buyer, and at Closing, shall be credited to the Purchase Price.

4.08 **Zoning/Site Plan.** Buyer shall, within 75 days following the Notice Date, make application with the City of Grand Prairie for zoning and/or the site plan approval to allow for the subject property to be developed. The date on which Buyer files such application with the City of Grand Prairie shall be known as the "Application Date." If the City neither approves nor denies the zoning and/or the site plan as requested within 90 days following the Application Date, then

the time frame to gain such approval shall automatically extend for an additional 30 days. If after 120 days following the Application Date, the City of Grand Prairie has neither approved nor denied the zoning and/or site plan approval as requested, then Buyer may either terminate this Contract and receive an immediate refund of the Earnest Money (less Independent Consideration) or, Buyer may waive the contingency and move forward towards Closing. If the City of Grand Prairie denies the zoning and/or site plan request, and Buyer does not elect to waive the zoning/site plan contingency, this Contract shall terminate whereby Earnest Money is immediately returned to the Buyer less Independent Consideration. **Seller will cooperate with Buyer (at Buyer's expense) to make an application for a zoning change, site plan approval and other government approvals, if necessary, in order to allow the construction of a single-family development on the property or another use approved by Seller (the "Rezoning").** Seller agrees to sign and join in applications or other documentation required by any governmental authority in connection with the Rezoning or other approvals.

4.08 **DTPA.** Buyer acknowledges and agrees, on its own behalf and on behalf of any permitted assigns and successors of Buyer hereafter, that the Texas Deceptive Trade Practices-Consumer Protection Act, Subchapter E of Chapter 17 of the Texas Business and Commerce Code (the "DTPA"), is not applicable to this transaction. Accordingly, Buyer's rights and remedies with respect to the transaction contemplated under this Contract, and with respect to all acts or practices of the Seller — past, present, and future — in connection with such transaction, shall be governed by legal principles other than the DTPA.

4.09 **Actions by Seller.** Prior to Closing, Seller shall: (a) not make any changes or alterations to the land; (b) not negotiate, execute or create any contract or option to purchase, lease, easement, covenant, condition, restriction, lien or encumbrance with respect to the Property or any portion thereof, or any amendment to the foregoing; (c) not transfer or convey the Property or any

interest therein to another party; (d) terminate all leases affecting the Property and cause all tenants and occupants of the Property to vacate and remove all of their possessions from the Property; (e) timely pay all indebtedness, costs and expenses becoming due in connection with the Property, and not permit any default to exist under any document executed in connection therewith or pertaining thereto; and (f) remove all trash, debris, tires, and personal property from the Property.

ARTICLE V

Closing

5.01. The Closing shall be held at Lawyer's Title Company, 1400 W. Abram St., Arlington, Tarrant County, Texas, ("Title Company"). Closing shall occur on or before 5:00 p.m., Central Time (Standard or Daylight Savings, as applicable), on or before the 30th day after the zoning and site plan are finally approved by the City of Grand Prairie and such approvals have become effective (the "Closing Date"), in the offices of the Title Company, or on any date mutually agreed to by the Parties.

5.02 At the Closing, Buyer shall pay Seller the amount of the Purchase Price as provided above, and Seller will execute and deliver to Buyer a SPECIAL WARRANTY DEED WITH VENDOR'S LIEN (the "Deed") conveying title to the Property to Buyer, which Deed shall conform to the provisions of this Contract. The Deed will also exclude from the warranty of title any specific Permitted Exceptions (but not any general pre-printed exceptions). The Deed shall be in the form attached hereto as **Exhibit B**.

5.03 As a condition precedent to Buyer's obligations under this Contract, the Title Company shall deliver to Buyer, a Texas Owner's Title Policy issued by a title insurance company acceptable to Buyer in Buyer's favor in the full amount of the Purchase Price, insuring Buyer's fee simple title to the Property, subject only to the Permitted Exceptions and the standard printed exceptions contained in the usual form of the Texas Owner's Title Policy. If such condition

precedent is not satisfied, Buyer shall be entitled to terminate this Contract and obtain a refund of the Earnest Money (less Independent Consideration).

5.04 **Closing Costs.** The following costs and expenses of Closing in consummating the sale and purchase of the Property shall be borne and paid as follows:

Owner's Title Policy:	Seller
Escrow fee:	Seller and Buyer equally
Survey costs:	Buyer for new survey if requested
Filing fees:	Seller for release of liens, if any; Buyer for all other documents required to be recorded
Attorney's fees:	Seller and Buyer to their respective attorneys
General Real Estate Taxes:	There shall be no property tax proration as a part of this transaction. Seller is a political subdivision of the state of Texas and has no ad valorem tax liability. Seller assumes no responsibility for any outstanding taxes as may be due from its predecessors in interest.
Roll back Taxes:	Any roll back taxes as may become due as a result of a change in use of the Property or on any other basis are not the responsibility of Seller.

ARTICLE VI

Earnest Money

6.01. At the Closing, Buyer's Earnest Money (including the Independent Consideration) shall be paid over to Seller and applied to the Purchase Price.

ARTICLE VII

Breach By Seller

7.01. In the event Seller shall fail to consummate the sale of the Property in violation of Seller's obligation to do so, and Buyer is not in default, Buyer may, as its sole remedy (i) enforce specific performance; or (ii) terminate this Contract and receive the Earnest Money (less \$100.00 in Independent Consideration) as liquidated damages, thereby releasing the parties from this Contract; however, if the remedy of specific performance is not available as a result of Seller's act, Buyer may also pursue other remedies.

ARTICLE VIII

Breach by Buyer

8.01 In the event Buyer should fail to consummate the purchase of the Property, Buyer is in default, and Seller shall have the right, as its sole and exclusive remedy, to be paid the Earnest Money, for the failure of Buyer to perform the duties imposed upon it by the terms and provisions of this Contract, which amount shall constitute liquidated damages for the Buyer's default and Buyer shall thereby be released from further obligations under this Contract. Such amount is agreed upon by and between the Seller and the Buyer as liquidated damages due to the difficulty and inconvenience of ascertaining and measuring actual damages, and the uncertainty thereof; and no other damages, rights or remedies shall in any case be collectible, enforceable or available to the Seller other than in this Section 8.01, but the Seller shall accept said cash payment as the Seller's total damages and relief.

ARTICLE IX

Miscellaneous

9.01 This Contract is subject to the following additional terms and conditions:

a. **Assignment of Contract.** This Contract is not assignable by Buyer or Seller unless it is an entity related to jorParks Inc. or Shane Jordan or approved by Seller.

b. **Survival of Covenants.** Representations, warranties, covenants, and agreements of the parties, as well as any rights and benefits of the parties, which are expressly provided in this Contract to survive Closing or that pertain to a period of time following Closing, shall survive Closing and shall remain enforceable and binding under this Contract.

c. **Texas Law to Apply.** This Contract shall be construed under and in accordance with the laws of the State of Texas. Venue for any action under this Contract shall be in Tarrant County, Texas.

d. **Parties Bound.** This Contract shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, representatives, successors, and assigns.

e. **Legal Construction.** In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, this invalidity, illegality, or unenforceability shall not affect any other provision, and this Contract shall be construed as if the invalid, illegal, or unenforceable provision had never been included in this Contract.

f. **Attorneys' Fees and Legal Expenses.** Should either party institute any action or proceeding in court to enforce any provision of this Contract or for damages by reason of any alleged breach of any provision of this Contract or for any other remedy, only the Seller as the prevailing party shall be entitled to receive from the losing party all reasonable attorneys' fees and all court and other costs incurred in connection with said proceeding.

g. **Disputes.** Buyer agrees to fully exhaust its administrative remedies under the Seller's Policy GF (LOCAL) before seeking judicial relief of any type, as permitted by this

Contract, in connection with any matter related to this Contract. A copy of this policy is attached hereto and incorporated herein as Exhibit "A-1." The timelines under Policy GF (LOCAL) are amended for purposes of this Contract as follows: Buyer's complaint must be reduced to writing and filed with the appropriate administrator of Arlington ISD within 90 days of the event or action that is the subject of the complaint.

h. **Construction.** The parties acknowledge that the parties and their counsel have reviewed and revised this Contract and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Contract or any exhibits or amendments hereto. When the context requires, singular nouns and pronouns include the plural.

i. **Calculation of Dates and Times.** Unless otherwise specified, in computing any period of time described in this Contract, the day of the act or event after which the designated period of time begins to run is not to be included and the last day of the period so computed is to be included, unless such last day is a Saturday, Sunday, or legal holiday under the laws of the State of Texas, in which event the period shall run until the end of the next day which is neither a Saturday, Sunday, or legal holiday. The final day of any such period shall be deemed to end at 5 p.m., Central Time (Standard or Daylight Savings, as applicable)

j. **Time of the Essence.** Except as expressly stated otherwise, time is of the essence with respect to the performance of all obligations provided in this Contract and the consummation of all transactions contemplated by it.

k. **Prior Agreements Superseded.** This Contract constitutes the sole and only agreement of the parties and supersedes any prior understandings or written or oral agreement between the parties respecting the within matter.

l. **Headings.** The headings of sections or paragraphs are for purposes of convenient reference only. Headings shall not be construed to alter the meaning of any provision of this Contract.

m. **Approval.** This Contract is subject to approval of the Arlington Independent School District Board of Trustees (the “Board Approval”). Seller shall notify Buyer when such approval has been obtained (the date of Buyer’s receipt of such notice is referred to herein as the “Notice Date”).

n. **Third-Party Beneficiaries.** There are no third-party beneficiaries of this Contract.

o. **Entire Agreement.** This Contract, together with its exhibits, and any Closing Documents delivered at closing constitute the entire agreement of the parties concerning sale of the Property by Seller to Buyer. There are no oral representations, warranties, agreements, or promises pertaining to the sale of the Property by Seller to Buyer not incorporated in writing in this Contract. This Contract may be amended only by an instrument in writing signed by the parties.

p. **No Waiver.** Nothing in this Contract will be construed to waive, modify, or amend any legal defense available to the Seller or any past or present trustee, officer, agent, or employee, including but not limited to governmental immunity from suit as provided by law.

q. **Notices.** All notices, requests and other communications under this Contract shall be in writing and shall be delivered by hand delivery or overnight delivery service, by electronic mail or by certified mail, return receipt requested, addressed as follows:

If intended for Seller: Arlington Independent School District
1203 W. Pioneer Pkwy.
Arlington, Texas 76013
Attn: Kelly Horn
email: legaloffice@aisd.net

with a copy to: Emma Darling
5801 Tennyson Pkwy, Ste 360
Plano, Texas 75027
email: ejd@edlaw.com

If intended for Buyer: jorParks, Inc.
16475 Dallas Parkway, Suite 540
Addison, Texas 75001
Attn: Shane Jordan
email: shane@jordanrealtyadvisors.com

with a copy to: David M. Tatum
Geary, Porter & Donovan, P.C.
16475 Dallas Parkway, Suite 400
Addison, Texas 75001-6837
email: dtatum@gpd.com

or at such other address, and to the attention of such other person, as the parties shall give notice as herein provided. All such notices, requests and other communications shall be deemed to have been sufficiently given for all purposes hereof: (i) upon receipt at such address if delivered in person or by overnight delivery, (ii) upon confirmed transmission if delivered by electronic mail, or (iii) if mailed, upon deposit of both the original and any required copies in a post office or official depository of the United States Postal Service.

EFFECTIVE as of the date of delivery and receipt of a fully executed original of this Contract and Earnest Money to the Title Company (the "Effective Date").

SIGNATURE PAGE FOLLOWS

SELLER:

ARLINGTON INDEPENDENT SCHOOL DISTRICT

By: _____



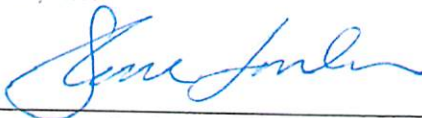
DATE: _____

Kecia Mays
President, Board of Trustees

BUYER:

jorParks, Inc.

By: _____



Shane Jordan, President

DATE: 9-10-21

Receipt of a fully executed original of the Contract is acknowledged. The undersigned Title Company agrees to comply with the provisions of this Contract concerning the disposition of the Earnest Money.

LAWYERS TITLE COMPANY

By:_____

Time:_____

Date:_____

EXHIBIT A

BEING A PART OF BLOCK 4 OF PHASE IV SHEFFIELD VILLAGE, AN ADDITION TO THE CITY OF ARLINGTON, TARRANT COUNTY, TEXAS, AS IT APPEARS UPON THE PLAT RECORDED IN VOLUME 388-190, PAGE 83 OF THE PLAT RECORDS OF TARRANT COUNTY, TEXAS (PRTCT) AND EMBRACING ALL OF THE 10 ACRES TRACT DESCRIBED IN THE DEED TO ARLINGTON INDEPENDENT SCHOOL DISTRICT (AISD) RECORDED IN VOLUME 12379, PAGE 578 OF THE DEED RECORDS OF TARRANT COUNTY, TEXAS (DRTCT) IN THE SOUTH RIGHT OF WAY LINE OF BARDIN ROAD, SITUATED IN THE JOHN MOODY SURVEY, ABSTRACT NO. 1007 AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2" IRON ROD FOUND FOR THE NORTHEAST CORNER OF SAID 10 ACRES TRACT AND THE NORTHWEST CORNER OF LOT 16 IN BLOCK A OF STONE BROOKE PHASE II AT SHEFFIELD VILLAGE AS IT APPEARS UPON THE PLAT RECORDED IN CABINET A, SLIDE 4111 OF THE SAID PLAT RECORDS.

THENCE S 11°05'38" W, ALONG THE EAST LINE OF SAID 10 ACRES TRACT AND THE WEST LINE OF SAID BLOCK A, A DISTANCE OF 627.27 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHEAST CORNER OF SAID 10 ACRES TRACT AND THE SOUTHWEST CORNER OF LOT 24 IN SAID BLOCK A AND THE MOST SOUTHERLY CORNER OF LOT 23 IN SAID BLOCK A, IN THE NORTH LINE OF BLOCK 1 OF PHASE III OF SHEFFIELD VILLAGE AS IT APPEARS UPON THE PLAT RECORDED IN VOLUME 388-174, PAGE 31 OF THE SAID PLAT RECORDS, AND BEING IN A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF 07°12'36", A RADIUS OF 850.00 FEET AND A CHORD BEARING AND DISTANCE OF N 86°50'21" W, 106.89 FEET.

THENCE ALONG THE NORTH LINE OF SAID BLOCK 1 AND ALONG THE SOUTH LINE OF SAID 10 ACRES TRACT, CONTINUING ALONG SAID CURVE, AN ARC LENGTH OF 106.96 FEET TO A 1/2" IRON ROD FOUND AT ITS END.

THENCE S 89°33'21" W, CONTINUING ALONG THE SAID NORTH LINE OF BLOCK 1 AND THE SAID SOUTH LINE OF 10 ACRES TRACT, TO AND ALONG THE NORTH LINE OF A 20 FEET WIDE ALLEY AS IT APPEARS UPON THE PLAT OF PHASE V SHEFFIELD VILLAGE AND RECORDED IN VOLUME 197, PAGE 90 OF THE SAID PLAT RECORDS, A DISTANCE OF 681.50 FEET TO MARK "+" CUT IN CONCRETE FOR THE SOUTHWEST CORNER OF SAID 10 ACRES TRACT AND THE NORTHWEST CORNER OF SAID PHASE V, IN THE EAST RIGHT OF WAY LINE OF MAGNA CARTA AVENUE (FORMERLY WIMBLEDON AVENUE) AS IT APPEARS UPON THE SAID PLAT RECORDED IN VOLUME 388-190, PAGE 83 OF THE SAID PLAT RECORDS.

THENCE N 28°33'16" E, ALONG THE WEST LINE OF SAID 10 ACRES TRACT AND THE SAID EAST RIGHT OF WAY LINE OF MAGNA CARTA AVENUE, A DISTANCE OF 249.04 FEET TO A 5/8" IRON ROD SET WITH PLASTIC CAP STAMPED "MMA 817-469-1671" FOR THE BEGINNING OF A CURVE TO THE LEFT HAVING A CENTRAL ANGLE OF

28°17'59", A RADIUS OF 820.16 FEET AND A CHORD BEARING AND DISTANCE OF N 14°24'16"E, 400.99 FEET.

THENCE CONTINUING ALONG THE SAID WEST LINE OF 10 ACRES TRACT AND SAID EAST RIGHT OF WAY LINE OF MAGNA CARTA AVENUE, ALONG SAID CURVE, AN ARC LENGTH OF 405.10 FEET TO A MARK "+ " CUT IN CONCRETE AT ITS END, FOR THE WESTERLY NORTHWEST CORNER OF SAID 10 ACRES TRACT.

THENCE N 44°43'30" E, CONTINUING ALONG THE SAID WEST LINE OF 10 ACRES TRACT, A DISTANCE OF 14.18 FEET TO 5/8" IRON ROD SET WITH PLASTIC CAP STAMPED "MMA 817-469-1671" FOR THE NORTHERLY NORTHWEST CORNER OF SAID 10 ACRES TRACT, IN THE SOUTH LINE OF SAID BARDIN ROAD.

THENCE N 89°33'21"E, ALONG THE NORTH LINE OF SAID 10 ACRES TRACT AND THE SAID SOUTH RIGHT OF WAY LINE OF BARDIN ROAD, A DISTANCE OF 527.34 FEET TO A 5/8" IRON ROD SET WITH PLASTIC CAP STAMPED "MMA 817-469-1671" FOR THE BEGINNING OF A CURVE TO THE RIGHT HAVING A CENTRAL ANGLE OF 05°39'22" A RADIUS OF 1,550.01 FEET AND A CHORD BEARING AND DISTANCE OF S 87°36'58" E, 152.95 FEET.

THENCE CONTINUING ALONG THE NORTH LINE OF SAID 10 ACRES TRACT AND THE SAID SOUTH RIGHT OF WAY LINE OF BARDIN ROAD, ALONG SAID CURVE, AN ARC LENGTH OF 153.01 FEET TO THE POINT OF BEGINNING AND CONTAINING 435,606 SQUARE FEET OR 10.000 ACRES, MORE OR LESS.

EXHIBIT B

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

SPECIAL WARRANTY DEED WITH VENDOR'S LIEN

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF _____ §

Effective Date: _____, 202__

Grantor: _____

Grantor's Mailing Address: _____

Grantee: _____

Grantee's Mailing Address: _____

Consideration: Ten Dollars (\$10.00) and other good and valuable consideration, and the execution and delivery by Grantee of a Promissory Note ("Note") of even date in the principal amount of _____ and No/100 Dollars (\$_____) payable to the order of _____ ("Lender"). The Note is secured by a vendor's lien retained in this deed and by a deed of trust of even date from Grantee to _____, Trustee (the "Deed of Trust").

Property: That certain real property situated in Tarrant County, Texas, and being more particularly described on **Exhibit "A"** attached hereto and incorporated herein by reference for all purposes, together with, (i) all improvements located on the real property (the "Improvements"), (ii) all and singular the rights, benefits, privileges, easements, tenements, hereditaments, and appurtenances thereon or in anywise appertaining to the real property, (iii) all right, title, and interest of Grantor in and to all strips and gores and any land lying in the bed of any street, road or alley, open or proposed, adjoining the real property, and (iv) all right, title and interest

of Grantor in and to all utilities and utility availability, sewage treatment capacity and water capacity which serves or will serve the real property (the "Property").

Reservations from Conveyance:

Grantor reserves for the benefit of Grantor and Grantor's successors and assigns forever, and does not convey to Grantee, all oil, gas, and subsurface hydrocarbon minerals in and under and that may be produced or otherwise extracted in any way from the Property (the "Reservation"). Notwithstanding the foregoing, Grantor waives and releases any and all rights whatsoever to enter on to the surface of the Property to conduct operations of whatsoever nature with respect to the exploration for, exploitation of, mining and production, processing, transporting, and marketing of oil, gas and/or other minerals from the Property or in connection with the conduct of other activities associated with its ownership of the oil, gas and mineral interests in the Property; provided, however, the foregoing waiver of surface rights shall not be construed as a waiver of the right of Grantor to exploit, explore for, develop, mine, or produce such oil, gas and/or other minerals with wells drilled on the surface of properties other than the Property but enter or bottom under the Property at a depth of not less than 500 feet or by pooling its oil, gas and mineral interests with other properties in accordance with the laws and regulations of the State of Texas, provided that such operations (a) in no manner interfere with the surface or subsurface support of any improvements constructed or to be constructed on the Property and (b) comply with all applicable rules, regulations, ordinances and laws.

Permitted Encumbrances:

This conveyance, however, is made and accepted subject to the matters described on **Exhibit "B"** attached hereto and made a part hereof, to the extent the same are valid and existing and affect the Property without reimposing same (the "Permitted Encumbrances").

Grantor, for the Consideration and subject to the Permitted Encumbrances, grants, sells, and conveys to Grantee the Property, together with all and singular the rights and appurtenances thereto in any way belonging, to have and to hold it to Grantee and Grantee's heirs, successors, and assigns forever. Grantor binds Grantor and its successors to warrant and forever defend all and singular the Property conveyed by Grantor hereunder to Grantee and Grantee's successors and assigns against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through or under Grantor, but not otherwise, subject to the Permitted Encumbrances.

But it is expressly agreed and stipulated that the Vendor's Lien and Superior Title are retained

against the Property by Grantor, its successors and assigns, until the Note and all interest thereon are fully paid according to the face, tenor, effect and reading thereof, when this Deed shall become absolute. The said Vendor's Lien and Superior Title herein retained are hereby transferred, assigned, sold and conveyed to Lender, its successors and assigns, the payee named in the Note, without recourse on Grantor.

When the context requires, singular nouns, and pronouns include the plural.

EXECUTED on the date of acknowledgement to be effective the ____ day of _____, 20__.

GRANTOR:

Kecia Mays, President, Board of Trustees, Arlington
Independent School District

THE STATE OF TEXAS §
 §
COUNTY OF Tarrant §

 This instrument was acknowledged before me on the ____ day of _____, 20__, by
_____.

Notary Public, State of Texas

EXHIBIT “A”

LEGAL DESCRIPTION

EXHIBIT “B”

PERMITTED ENCUMBRANCES

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TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: **September 16, 2021**

Arlington ISD Dan Dipert CTC- FFA to accept cash donation from Martin Sprocket	\$ 1,750.00
Arlington ISD Dan Dipert CTC to accept cash donation from Dairy Max	\$ 1,500.00
Arlington High School to accept cash donation from AHS Band Booster Club	\$ 3,969.22
Arlington High School to accept cash donation from AHS Volleyball Booster Club	\$ 11,000.00
Arlington High School to accept cash donation from AHS Wrestling Booster Club	\$ 500.00
Bowie High School to accept cash donation from BHS Lady Vols Basketball	\$ 4,000.00
Bowie High School to accept cash donation from BHS Baseball Booster Club	\$ 800.00
Martin High School to accept cash donation from Warrior Volleyball Booster Club	\$ 5,000.00
Martin High School to accept cash donation from MHS Warrior Basketball Booster Club	\$ 4,500.00
Martin High School to accept cash donation from MHS PTSA	\$ 4,800.00
Martin High School to accept cash donation from Vandergriff Toyota	\$ 10,000.00
Martin High School to accept cash donation from MHS Swimming and Diving Booster Club	\$ 1,000.00
Martin High School Football to accept cash donation from 1432 Inc.	\$ 2,500.00
Martin High School Football to accept cash donation from AFD Group LLC	\$ 5,000.00
Martin High School to accept cash donation from MHS Baseball Booster Club	\$ 2,000.00
Martin High School Football to accept cash donation from Mandy Bradley Insurance Agency	\$ 2,500.00
Martin High School to accept cash donation from Ayco Charitable Foundation	\$ 6,013.81
Martin High School Football to accept cash donation from Susser Bank	\$ 2,500.00
Martin High School Football to accept cash donation from The Catch	\$ 2,500.00
Martin High School to accept cash donation from P&MW Holding Company	\$ 3,986.19
Young Junior High School to accept cash donation from Gregory Long	\$ 500.00
Young Junior High School to accept cash donation from H.A. Mathiesen	\$ 500.00

Hill Elementary to accept cash donation from Spring Creek BBQ	\$	1,300.00
Hill Elementary to accept cash donation from TNPC Financial Group LLC	\$	500.00
Kooken Education Center to accept cash donation from Arlington Lodge No.#2114	\$	1,000.00
Wood Elementary to accept donation of consumable PPE items from Tom Thumb	\$	9,716.13
	Total	\$ 89,335.35
Total year-to-date for 2021-2022 School Year		
	\$	269,360.11
Prior Year Total as of September 3, 2020		
	\$	60,579.18
Total for the prior 2020-2021 School Year		
	\$	1,082,595.21

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 16, 2021

Consent Item

Subject: Bids

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services prior to final Board approval.


Background:

Bids presented on the consent agenda:

- 22-06b RFP for Academic Educational Consultants and Professional Development Services
- 22-10a Outside Contracted Services
- 22-12 Science Supplies for Inventory & Catalog
- 22-16 Career and Technical Materials and Suppliers

Recommendation:

The Administration recommends approval of the bids.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: 8/26/2021



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: September 16, 2021

RE: **RFP 22-06b Academic Educational Consultants and Professional Development Services**

Request for Proposal **22-06b** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers. This contract has the option to extend for an additional one-year term.

It is recommended that all vendors meeting specifications be approved.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

Arlington Independent School District
RFP 22-06b Academic Educational Consultants and Professional Development Services
Effective: September 17, 2021- June 30, 2022

VENDOR#	VENDOR	PHONE #	EMAIL ADDRESS	RESIDENT VENDOR (Texas, District)	HUB VENDOR	FREIGHT	DISCOUNT FROM CATALOG, PRICE LIST, OR SHELF PRICE
10285532	AEI Speakers Bureau (American Entertainment International, Inc.)	(617) 782-3111	melissa@aeispeakers.com		NO	INCLUDED	VARIES
10285554	Be Well, Lead Well	(512) 332-1731	bewellleadwell@gmail.com	Texas	NO	SHIPPING	VARIES
NOT SET UP	Becerra Creative Group LLC	(915) 373-5721	becerracreativegroup@gmail.com	District	YES	INCLUDED	20%
NOT SET UP	Candor Consulting & Diagnostics, LLC	(830) 456-8936	jennifer@candorddiag.com	Texas	NO	INCLUDED	5%
4756	Corwin Press Inc	(800) 233-9936	sales@corwin.com		NO	SHIPPING	VARIES
6941	Crisis Prevention Institute, Inc.	(888) 426-2184	CPIRFP@crisisprevention.com		NO	INCLUDED	VARIES
10285579	David Carbone	(937) 361-5406	dave.carbone@sbcglobal.net		NO	INCLUDED	VARIES
10285552	Debra Burnette, Teacher of Students with Visual Impairments	(817) 917-6339	dksburnette@gmail.com	District	YES	INCLUDED	VARIES
10285133	Dixie Ross	(512) 736-4476	dixross@austin.rr.com	Texas	NO	INCLUDED	VARIES
10277757	Edgenuity Inc.	(480) 423-0118	bids@edgenuity.com		NO	INCLUDED	VARIES
10275035	Eduphoria! Inc	(866) 260-1732	sales@eduphoria.net	Texas	NO	INCLUDED	VARIES
10284717	Elisa Burum	(817) 705-7844	burum5@hotmail.com	District	NO	INCLUDED	VARIES
NOT SET UP	Elizabeth Hernandez	(972) 877-3327	lizhernandez4119@gmail.com	Texas	YES	INCLUDED	VARIES
10281331	Equal Opportunity Schools	(206) 547-1167	catherine@eoschools.org		NO	INCLUDED	10%
NOT SET UP	FLUrNing Learning Group, LLC	(214) 494-9423	info@flurninglg.com	Texas	YES	INCLUDED	VARIES
10285538	HilltopSecurities Asset Management, LLC (Hilltop Holdings, Inc.)	(512) 481-2012	greg.warner@hilltopsecurities.com	Texas	NO	INCLUDED	VARIES
10285041	Matt Hartwell Visual Design	(540) 467-0202	hartwellms@gmail.com		NO	INCLUDED	VARIES
NOT SET UP	My School Picture (PicSure)	(817) 685-0836	service@myschoolpicture.com	Texas	NO	INCLUDED	VARIES
NOT SET UP	Nicole Ford & Co.	(405) 887-4664	nford@nfcpublicrelations.com		YES	SHIPPING	VARIES
NOT SET UP	ORIGO Education	(888) 674-4601	adoption@origomath.com		NO	INCLUDED	VARIES
10284685	P. L. Grant and Associates, LLC	(239) 822-6114	plgrantandassociates@gmail.com		NO	SHIPPING	VARIES
10282474	Parvin & Associates	(214) 534-2471	JLParvin12@gmail.com	Texas	YES	INCLUDED	VARIES
10280695	Patrick Leaverton	(972) 948-6423	p.leaverton@tcu.edu	District	NO	SHIPPING	VARIES
10284387	Rhonda Odom	(214) 507-0493	rruth049@dallasisd.org	Texas	NO	INCLUDED	VARIES
10279391	Seidlitz Education	(210) 315-7119	kathy@johnseidlitz.com		NO	INCLUDED	VARIES
NOT SET UP	SHRED AMERICA (SHREDAMERICA TEXAS LLC)	(866) 747-3387	BRANDONTOUCHET@SHREDAMERICA.COM	Texas	NO	INCLUDED	VARIES
10282716	SPARK!	(214) 421-7727	programs@sparkdallas.org	Texas	NO	SHIPPING	35%
NOT SET UP	Sustained Leaders	(303) 916-9661	jacob.stainbrook@gmail.com	Texas	NO	SHIPPING	VARIES
2103000	Teacher Created Materials, Inc.	(800) 858-7339	customerservice@tcmpub.com		YES	SHIPPING	VARIES
10285577	TEZ JONES Training Solutions, LLC	(972) 863-2114	info@tjts14.com	District	YES	INCLUDED	50%
11002000	The Flippen Group dba: Capturing Kids' Hearts	(979) 693-7660	michael.holt@flippengroup.com	Texas	NO	SHIPPING	VARIES
10280886	Thomas Rinn	(817) 681-3612	thomasjrinn@gmail.com	Texas	NO	INCLUDED	VARIES
10284738	TRIO Education	(713) 957-3336	mmauricette@trioldt.com	Texas	NO	INCLUDED	VARIES

Total Estimated Award: \$1,570,000.00



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: September 16, 2021

RE: **BID 22-10a Outside Contracted Services**

Bid Number **22-10a** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

Arlington Independent School District
Bid #22-10a Outside Contracted Services
Effective Dates: September 17, 2021- June 30, 2022

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
Not Set Up	Aimgraphics (American Installation and Management)	Euless	TX	gary@aimgraphicsco.com	HUB
Not Set Up	American Button Machines (KB Industries)	Plano	TX	sales@americanbuttonmachines.com	NONE
Not Set Up	AMERICAN CONCEPTS (SOUTHWEST ATHLETICS)	DALLAS	TX	ADMIN@AMERICANCONCEPTS.COM	NONE
11163000	Austin Turf & Tractor (Tom Loftus Inc)	Farmers Branch	TX	ben.rutland@austinturf.com	NONE
10276489	Automatic Sprinkler of Texas	Duncanville	TX	rfairchild@asottx.com	NONE
10282834	C&S Trailers	FORT WORTH	TX	jason@cstrailers.com	NONE
10246000	Camp Thurman	arlington	TX	mary@campthurman.org	NONE
Not Set Up	Celebrations in the Air LLC	Crowley	TX	info@celebrationsintheair.com	WBE
10282441	CiCi's Pizza #99 (Shelton Pizza Company, LLC)	Arlington	TX	mshelton@cicispizza.com	NONE
10274227	Complete Book & Media Supply, LLC	Cedar Park	TX	kendall@completebook.com	HUB
10285552	Debra Burnette, Teacher of Students with Visual Impairments	Arlington	TX	dksburnette@gmail.com	WBE
10284156	Delegard Tool of Texas	Houston	TX	pnave@delegardtool.com	NONE
15545000	Dennis Lee Productions, Inc.	Denton	TX	dennisleelive@gmail.com	NONE
10281576	Education Galaxy LLC	Richardson	TX	dalton@educationgalaxy.com	NONE
9283	Elite Sportswear (Roderick Roberts)	Glenn Heights	TX	elitesportswear17@yahoo.com	NONE
Not Set Up	Epic Solar Control (Epic Solar Control, LLC)	McKinney	TX	kelly@epicsolarcontrol.com	WBE
Not Set Up	ERC, Inc. (ERC Environmental & Construction Services, Inc.)	HOUSTON	TX	apaterson@erc-tx.com	SBE
Not Set Up	eTeamSponsor	Concord	CA	labradford@eteamsponsor.com	NONE
Not Set Up	Fairfax and 5th (Kelli Cienkus)	New York	NY	fairfaxand5th@gmail.com	NONE
Not Set Up	FASTSIGNS #10303 (SIMDA Service Corporation)	Arlington	TX	tawni.gonzalez@fastsigns.com	SBE
102625	Green Planet, Inc.	Royse City	TX	vbelmore@greenplanetinc.com	HUB
100275	Hired Hands, Inc	Hurst	TX	Contracts@hiredhandsinc.com	WBE
Not Set Up	Inflatable Party Magic LLC	Cleburne	TX	chanda@inflatablepartymagicbook.com	NONE
10282887	IT-RE, Inc.	OKC	OK	terri@it-re.com	NONE
Not Set Up	Jeromy Bailey	Dallas	TX	Jeromyabailey@gmail.com	NONE
Not Set Up	John Lane Media	Arlington	TX	Johnlanemedia@gmail.com	NONE
Not Set Up	Jonah Roybal Productions	Weatherford	TX	jonahroybalproductions@gmail.com	NONE

Arlington Independent School District
Bid #22-10a Outside Contracted Services
Effective Dates: September 17, 2021- June 30, 2022

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
Not Set Up	JoyLabz LLC	Santa Cruz	CA	education@joylabz.com	NONE
10284730	K&D Designs (Roderick Middleton)	Cedar Hill	TX	kim@kddesignsonline.com	NONE
10281599	Ke2 Therm Solutions	Washington	MO	tom.wunderlich@ke2therm.com	NONE
102129	LANDMARK EQUIPMENT	IRVING	TX	gary@landmarkeq.com	NONE
10275866	Lea Park & Play, Inc.	Richardson	TX	travis@leaparkandplay.com	NONE
Not Set Up	LIVVGREEN (LIVVGREEN LLC)	Euless	TX	jclayton@livvgreen.com	MBE
Not Set Up	MCP Shows (Margaret Clauder)	Arlington	TX	margaret@mcpshows.com	WBE
10281980	Minority Authority Uniform LLC	JUSTIN	TX	Linda@MinorityAuthorityLLC.com	HUB
Not Set Up	My Tech Texas	FLOWER MOUND	TX	greg@mytechtexas.com	NONE
101405	Oaktree Products, Inc.	Chesterfield	MO	msery@oaktreeproducts.com	NONE
10285559	On Guard Transport LLC	Grand Prairie	TX	onguardtransportllc@yahoo.com	MBE
Not Set Up	On Track Truck Driving School LLC	ARLINGTON	TX	KENYA@ONTRACKTRUCKDRIVINGSCHOOL.COM	WBE
Not Set Up	P. L. Grant and Associates, LLC	Loganville	GA	plgrantandassociates@gmail.com	NONE
10285564	PayK12 (Rev19 PayK12 LLC)	Southlake	TX	Matthew.Oreilly@go-afs.com	NONE
10282722	priority resources & solutions llc	arlington	TX	info@getprs.com	WBE
Not Set Up	QB Tires Recycling	Kennedale	TX	info@qbtiresrecycling.com	NONE
10283152	Reeder General Contractors, Inc.	Fort Worth	TX	cole@reedergeneral.com	NONE
Not Set Up	Scarborough Specialties, Inc	Lubbock	TX	holly@scarspec.com	HUB
10285588	SHRED AMERICA (SHREDAMERICA TEXAS LLC)	CORINTH	TX	brandontouchet@shredamerica.com	NONE
12325000	Simba Industries	Grapevine	TX	nathan@simbaindustries.com	WBE
11876000	Star Roofing and Sheet Metal (M & H Roofing and Sheet Metal)	Balch Springs	TX	cwalton@starroofingandsheetmetal.com	NONE
Not Set Up	StoneFacia of Texas LLC	Fort Worth	TX	sid@stonefacia.com	NONE
10283394	Target Specialty Products (Rentokil Initial)	Carrollton	TX	israel.garza@target-specialty.com	NONE
10274565	Texas IB Schools (Texas International Baccalaurate Schools)	Lubbock	TX	courtney@texasibschools.org	NONE
10273515	The Mariachi Connection	San Antonio	TX	josie_benavidez@yahoo.com	NONE
Not Set Up	TJ's Professional Painting and Construction, LLC	Lancaster	TX	info@tjspropainting.com	HUB
10274214	TMS SOUTH (Total Maintenance Solutions)	HOUSTON	TX	KEN@TMSOUTH.COM	SBE
	US Air Purifiers LLC	Peoria	IL	contactus@usairpurifiers.com	WBE
10284278	USA FUNDRAISERS LLC	MONT BELVIEU	TX	VENDORS.USAFR@GMAIL.COM	NONE

Arlington Independent School District
Bid #22-10a Outside Contracted Services
Effective Dates: September 17, 2021- June 30, 2022

Vendor Number	Responding Supplier	City	State	Contact Email	HUB
83579000	UTA Bookstore #812 (Follett Higher Education Group, Inc)	Arlington	TX	pbeaulieu@follett.com	NONE
10346000	Walker Tool Co Inc	burleson	TX	txttool_walker@yahoo.com	MBE

Total Estimated Award: \$4,500,000.00



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: September 16, 2021

RE: **Bid 22-12 – Science Supplies for Inventory & Catalog**

Bid Number **22-12** is an annual contract for science supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time. Items marked with an asterisk were tie-bid awards.

In accordance with Subchapter Z, section 271.901(b)(c) of the *Local Government Code* regarding tie bids, tie bid drawings were held between Project Lead The Way, Inc. and Winn Innovations, for one item. The awarded vendor drew the lot marked "contract".

It is recommended that the low bids meeting specifications be awarded by line item, and all vendors meeting specifications be approved for catalog purchasing.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
 Effective: October 1, 2021 - September 30, 2022

BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Vendor		Supporting Science, Inc.	Project Lead The Way, Inc.	Nasco (Nasco Education LLC)	Really Good Stuff, LLC.	Bio Corporation	Lakeshore Learning Materials
	Vendor ID		11454000	10284430	10282875	4403	11932000	2631000
	Resident Vendor		TX	IN	WI	CT	MN	CA
	HUB Vendor		HUB	NO	NO	NO	NO	NO
Description	QTY	UOM	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Please provide a percentage discount from your catalog, shelf, or list price. (If your discount varies per item, please put a zero "0" in the blank.)	1	EA	0%	0%	0%	3%	5%	5%
01.45.0001 ALKA-SELTZER,24/BX, SEMCO# TS-1813,(SCIENCE KIT# SK8008800)	26	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0005 ALUMINUM FOIL, 25SQ FT, HEAVY DUTY REF C106456-999 (SCIENCE KIT SK2000200)	146	BX	No Bid	\$10.25	No Bid	No Bid	No Bid	No Bid
01.45.0016 BALLOONS, REG, ASST., 25/PK ETA #16071-25,	58	PK	No Bid	\$4.00	No Bid	No Bid	No Bid	No Bid
01.45.0017 BALLOONS, WATER, 18CM DIA.,COLORED SM.,35/PK NASCO# KI01039(T)M, REF: 64149 (ETA BD30170) (L)	44	PK	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0019 BAKING POWDER, 200 grams/CAN, SEMPCO BS-0397, REF# 12-020201, (ETA BD56756, 280GM)	10	EA	No Bid	\$2.50*	No Bid	No Bid	No Bid	No Bid
01.45.0022 CORNSTARCH, 16 OZ. BOX	32	BX	No Bid	\$3.00	No Bid	No Bid	No Bid	No Bid
01.45.0024 TEST PAPER/ACID/NEUTRAL,PH PAPER, 1-14 RANGE, 100 PER VIAL, (WARDS# 15-2558)	15	EA	No Bid	\$2.25	No Bid	No Bid	No Bid	No Bid
01.45.0026 FOOD COLORING,,25 FL OZ EACH(4 COLORS) (8 ML) SCIENCE KIT# 29458-00, REF: SE11061	60	PK	No Bid	\$4.75	No Bid	No Bid	No Bid	No Bid
01.45.0030 LEMON JUICE,REALEMON,16 FL. OZ/500ML - ITEM#9496507 - (12 PER CS)	8	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0034 PLASTER OF PARIS, 4/lb BOX, SEMPCO PS-2578, (ETA BD18182, 5LB) (L)	50	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0035 SALT, ROCK, 5LB BX, (2.5KG) 2193475	30	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0040 SARAN WRAP, 100 SQ FT *NO SUBSTITUTIONS SARGENT-WELCH WL8314J	40	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0055 WATER,DISTILLED,1 GAL,PLASTIC BOTTLE, SW WLC4930H	120	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0060 TOOTHPICKS, ROUND, 800/BOX, SCIENCE KIT#63439-05, REF# SE11061, (ETA BD20516-250)	80	BX	No Bid	\$3.50	No Bid	No Bid	No Bid	No Bid
01.45.0065 VINEGAR,WHITE DISTILLED,1 PINT,PLASTIC BOTTLE REF: SE11061 (ETA BD30014)	20	EA	No Bid	\$5.00	No Bid	No Bid	No Bid	No Bid

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
 Effective: October 1, 2021 - September 30, 2022

BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Carolina Biological Supply Company	Edvotek	Fat Brain Toys LLC (Fat Brain Holdings, LLC)	School Health Corp	hand2mind (hand2mind, Inc.)	EAI Education (Eric Armin Inc.)	Discount School Supply (Earlychildhood LLC)	School Specialty Inc
	14910000	10277901	10283409	5346	1719000	11478000	10278428	10285363
	NC	DC	NE	IL	IL	NJ	CA	WI
	NO	NO	NO	NO	NO	NO	NO	NO
Description	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Please provide a percentage discount from your catalog, shelf, or list price. (If your discount varies per item, please put a zero "0" in the blank.)	5%	10%	10%	12%	15%	15%	18%	35%
01.45.0001 ALKA-SELTZER,24/BX, SEMCO# TS-1813,(SCIENCE KIT# SK8008800)	\$10.69	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0005 ALUMINUM FOIL, 25SQ FT, HEAVY DUTY REF C106456-999 (SCIENCE KIT SK2000200)	\$8.17	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5.00
01.45.0016 BALLOONS, REG, ASST., 25/PK ETA #16071-25,	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0017 BALLOONS, WATER, 18CM DIA.,COLORED SM.,35/PK NASCO# KI01039(T)M, REF: 64149 (ETA BD30170) (L)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0019 BAKING POWDER, 200 grams/CAN, SEMPCO BS-0397, REF# 12-020201, (ETA BD56756, 280GM)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0022 CORNSTARCH, 16 OZ. BOX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0024 TEST PAPER/ACID/NEUTRAL,PH PAPER, 1-14 RANGE, 100 PER VIAL, (WARDS# 15-2558)	\$4.99	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$9.36
01.45.0026 FOOD COLORING,.25 FL OZ EACH(4 COLORS) (8 ML) SCIENCE KIT# 29458-00, REF: SE11061	\$5.21	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.99
01.45.0030 LEMON JUICE,REALEMON,16 FL. OZ/500ML - ITEM#9496507 - (12 PER CS)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0034 PLASTER OF PARIS, 4/lb BOX, SEMPCO PS-2578, (ETA BD18182, 5LB) (L)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.65
01.45.0035 SALT, ROCK, 5LB BX, (2.5KG) 2193475	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0040 SARAN WRAP, 100 SQ FT *NO SUBSTITUTIONS SARGENT-WELCH WL8314J	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0055 WATER,DISTILLED,1 GAL,PLASTIC BOTTLE, SW WLC4930H	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.09
01.45.0060 TOOTHPICKS, ROUND, 800/BOX, SCIENCE KIT#63439-05, REF# SE11061, (ETA BD20516-250)	\$2.80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.11
01.45.0065 VINEGAR,WHITE DISTILLED,1 PINT,PLASTIC BOTTLE REF: SE11061 (ETA BD30014)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
 Effective: October 1, 2021 - September 30, 2022

BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Sargent Welch	Flinn Scientific Inc	Ward's Science (VWR International LLC)	Winn Innovations (Winn Innovations, LLC)
	67060000	29930000	10279136	10282913
	NY	IL	NY	TX
	NO	NO	NO	NO
Description	Unit Price	Unit Price	Unit Price	Unit Price
Please provide a percentage discount from your catalog, shelf, or list price. (If your discount varies per item, please put a zero "0" in the blank.)	33%	10%	18%	0%
01.45.0001 ALKA-SELTZER,24/BX, SEMCO# TS-1813,(SCIENCE KIT# SK8008800)	\$6.38	\$9.90	\$7.81	No Bid
01.45.0005 ALUMINUM FOIL, 25SQ FT, HEAVY DUTY REF C106456-999 (SCIENCE KIT SK2000200)	\$2.11	\$2.66	\$2.58	\$2.58
01.45.0016 BALLOONS, REG, ASST., 25/PK ETA #16071-25,	No Bid	\$4.55	No Bid	\$2.75
01.45.0017 BALLOONS, WATER, 18CM DIA.,COLORED SM.,35/PK NASCO# KI01039(T)M, REF: 64149 (ETA BD30170) (L)	No Bid	No Bid	No Bid	\$1.50
01.45.0019 BAKING POWDER, 200 grams/CAN, SEMPCO BS-0397, REF# 12-020201, (ETA BD56756, 280GM)	\$3.01	No Bid	\$3.68	\$2.50*
01.45.0022 CORNSTARCH, 16 OZ. BOX	No Bid	No Bid	\$6.40	\$2.15
01.45.0024 TEST PAPER/ACID/NEUTRAL,PH PAPER, 1-14 RANGE, 100 PER VIAL, (WARDS# 15-2558)	\$2.55	\$1.13	\$3.12	No Bid
01.45.0026 FOOD COLORING,,25 FL OZ EACH(4 COLORS) (8 ML) SCIENCE KIT# 29458-00, REF: SE11061	\$2.61	\$5.54	\$3.20	\$4.25
01.45.0030 LEMON JUICE,REALEMON,16 FL. OZ/500ML - ITEM#9496507 - (12 PER CS)	No Bid	\$6.39	No Bid	\$2.80
01.45.0034 PLASTER OF PARIS, 4/lb BOX, SEMPCO PS-2578, (ETA BD18182, 5LB) (L)	No Bid	\$15.48	No Bid	\$5.75
01.45.0035 SALT, ROCK, 5LB BX, (2.5KG) 2193475	\$6.53	No Bid	\$8.00	No Bid
01.45.0040 SARAN WRAP, 100 SQ FT *NO SUBSTITUTIONS SARGENT-WELCH WL8314J	\$4.39	No Bid	\$5.37	\$9.00
01.45.0055 WATER,DISTILLED,1 GAL,PLASTIC BOTTLE, SW WLC4930H	\$5.33	\$8.43	\$6.52	\$20.50
01.45.0060 TOOTHPICKS, ROUND, 800/BOX, SCIENCE KIT#63439-05, REF# SE11061, (ETA BD20516-250)	\$3.32	\$2.12	\$4.06	\$1.79
01.45.0065 VINEGAR,WHITE DISTILLED,1 PINT,PLASTIC BOTTLE REF: SE11061 (ETA BD30014)	\$4.49	\$9.50	\$4.49	\$2.99

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
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BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Vendor		Supporting Science, Inc.	Project Lead The Way, Inc.	Nasco (Nasco Education LLC)	Really Good Stuff, LLC.	Bio Corporation	Lakeshore Learning Materials
	Vendor ID		11454000	10284430	10282875	4403	11932000	2631000
	Resident Vendor		TX	IN	WI	CT	MN	CA
	HUB Vendor		HUB	NO	NO	NO	NO	NO
01.45.0070 WAX PAPER, 75SQ FT SCIENCE KIT# 21959-00, REF: SE11061	60	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0100 OIL,VEGETABLE,16 OZ,PLASTIC BOTTLE***NOT FOR COOKING USE*** SCIENCE KIT# 21923-90, REF: SE11061	40	EA	No Bid	\$3.00	No Bid	No Bid	No Bid	No Bid
01.45.0115 SAND,FINE, 1 KG, SEMPCO# SS-0337, (ETA BD30343)	60	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0125 DROPPER, PKG PLASTIC 3.5ML FISHER SCIENCE# S304672, REF: 11168-6616	70	PKG	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0130 CUPS, CLEAR PLASTIC, 9 OZ, 50/PK, (SCIENCE KIT# 29 233-00)	150	PK	No Bid	\$5.25	No Bid	No Bid	No Bid	No Bid
01.45.0135 BAGS,PLASTIC ZIPLOC, 2 GALLON FRZR, 12"x15" 2.0 mil. (PK of 100)	150	PK	No Bid	\$13.00	No Bid	No Bid	No Bid	No Bid
01.45.0136 BAGS,PLASTIC (75 bgs/pk) ,ZIPLOC,QUART, 7"x 8"x 1.7 ml	100	PK	No Bid	\$8.50	No Bid	No Bid	No Bid	No Bid
01.45.0137 BAGS,TIE,PINT, 150 EACH, BAGGIES-SANDWICH,GATOR BRAND/EQUAL 150BAGS/BX***NO SUB,SNS PART# 23422C,QTE	60	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0140 EPSOM SALT, 500 GRAMS, SEMPCO ES-1159(ETA BD30025)	14	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0145 TOOTHPICKS, FLAT, 750/BX, REF 12-020201, (SW WL9088-31)	15	BX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0155 STRAWS, PLASTIC, CLEAR ONLY, 50/PK ETA# BD18205-50,	40	PK	No Bid	\$3.25	No Bid	No Bid	No Bid	No Bid
01.45.0159 BAGS, PLASTIC, RESEALABLE, 1 GALLON, ZIPLOC, 250/BOX	100	BX	No Bid	\$8.00	No Bid	No Bid	No Bid	No Bid
01.45.0165 CORN SYRUP, WHITE, 16 OZ. ETA# BD30732, REF: AISD#11-507***Company Part ID #030-7185	25	EA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
 Effective: October 1, 2021 - September 30, 2022

BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Carolina Biological Supply Company	Edvotek	Fat Brain Toys LLC (Fat Brain Holdings, LLC)	School Health Corp	hand2mind (hand2mind, Inc.)	EAI Education (Eric Armin Inc.)	Discount School Supply (Earlychildhood LLC)	School Specialty Inc
	14910000	10277901	10283409	5346	1719000	11478000	10278428	10285363
	NC	DC	NE	IL	IL	NJ	CA	WI
	NO	NO	NO	NO	NO	NO	NO	NO
01.45.0070 WAX PAPER, 75SQ FT SCIENCE KIT# 21959-00, REF: SE11061	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$4.29
01.45.0100 OIL,VEGETABLE,16 OZ,PLASTIC BOTTLE***NOT FOR COOKING USE*** SCIENCE KIT# 21923-90, REF: SE11061	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5.91
01.45.0115 SAND,FINE, 1 KG, SEMPCO# SS-0337, (ETA BD30343)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0125 DROPPER, PKG PLASTIC 3.5ML FISHER SCIENCE# S304672, REF: 11168-6616	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0130 CUPS, CLEAR PLASTIC, 9 OZ, 50/PK, (SCIENCE KIT# 29 233-00)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0135 BAGS,PLASTIC ZIPLOC, 2 GALLON FRZR, 12"x15" 2.0 mil. (PK of 100)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0136 BAGS,PLASTIC (75 bgs/pk) ,ZIPLOC,QUART, 7"x 8"x 1.7 ml	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0137 BAGS,TIE,PINT, 150 EACH, BAGGIES-SANDWICH,GATOR BRAND/EQUAL 150BAGS/BX***NO SUB,SNS PART# 23422C,QTE	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0140 EPSOM SALT, 500 GRAMS, SEMPCO ES-1159(ETA BD30025)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0145 TOOTHPICKS, FLAT, 750/BX, REF 12-020201, (SW WL9088-31)	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1.95
01.45.0155 STRAWS, PLASTIC, CLEAR ONLY, 50/PK ETA# BD18205-50,	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0159 BAGS, PLASTIC, RESEALABLE, 1 GALLON, ZIPLOC, 250/BOX	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
01.45.0165 CORN SYRUP, WHITE, 16 OZ. ETA# BD30732, REF: AISD#11-507***Company Part ID #030-7185	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

ARLINGTON INDEPENDENT SCHOOL DISTRICT
 BID 22-12 Science Supplies for Inventory Catalog
 Effective: October 1, 2021 - September 30, 2022

BID #22-12 SCIENCE SUPPLIES FOR INVENTORY & CATALOG	Sargent Welch	Flinn Scientific Inc	Ward's Science (VWR International LLC)	Winn Innovations (Winn Innovations, LLC)
	67060000	29930000	10279136	10282913
	NY	IL	NY	TX
	NO	NO	NO	NO
01.45.0070 WAX PAPER, 75SQ FT SCIENCE KIT# 21959-00, REF: SE11061	No Bid	No Bid	\$4.06	\$2.75
01.45.0100 OIL,VEGETABLE,16 OZ,PLASTIC BOTTLE***NOT FOR COOKING USE*** SCIENCE KIT# 21923-90, REF: SE11061	\$8.11	No Bid	\$9.92	No Bid
01.45.0115 SAND,FINE, 1 KG, SEMPCO# SS-0337, (ETA BD30343)	No Bid	No Bid	No Bid	\$17.10
01.45.0125 DROPPER, PKG PLASTIC 3.5ML FISHER SCIENCE# S304672, REF: 11168-6616	\$15.41	No Bid	\$18.86	\$30.00
01.45.0130 CUPS, CLEAR PLASTIC, 9 OZ, 50/PK, (SCIENCE KIT# 29 233-00)	No Bid	\$3.15	\$11.51	\$3.25
01.45.0135 BAGS,PLASTIC ZIPLOC, 2 GALLON FRZR, 12"x15" 2.0 mil. (PK of 100)	No Bid	No Bid	No Bid	\$36.51
01.45.0136 BAGS,PLASTIC (75 bgs/pk) ,ZIPLOC,QUART, 7"x 8"x 1.7 ml	No Bid	No Bid	No Bid	\$10.00
01.45.0137 BAGS,TIE,PINT, 150 EACH, BAGGIES-SANDWICH,GATOR BRAND/EQUAL 150BAGS/BX***NO SUB,SNS PART# 23422C,QTE	No Bid	No Bid	No Bid	\$5.95
01.45.0140 EPSOM SALT, 500 GRAMS, SEMPCO ES-1159(ETA BD30025)	\$5.13	\$6.71	\$6.27	\$5.29
01.45.0145 TOOTHPICKS, FLAT, 750/BX, REF 12-020201, (SW WL9088-31)	\$2.35	\$3.20	\$2.87	\$9.36
01.45.0155 STRAWS, PLASTIC, CLEAR ONLY, 50/PK ETA# BD18205-50,		\$3.33	\$2.87	\$2.15
01.45.0159 BAGS, PLASTIC, RESEALABLE, 1 GALLON, ZIPLOC, 250/BOX		No Bid	No Bid	\$34.60
01.45.0165 CORN SYRUP, WHITE, 16 OZ. ETA# BD30732, REF: AISD#11-507***Company Part ID #030-7185		\$5.75	\$3.57	\$4.50

ESTIMATED AWARD TOTAL: \$150,000.00



TO: Darla Moss
Chief Financial Officer

FROM: Lisa Phillips
Director of Purchasing

DATE: September 16, 2021

RE: **Bid 22-16 Career and Technical Materials and Supplies**

Bid Number **22-16** is an annual contract for career and technical materials and supplies for inventory. This is a qualifying bid. Quotes will be obtained from the responding bidders as purchases are needed. The bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that all vendors meeting specifications be approved.

cc: Tammy Craig
Senior Director of Business Services

Alice Hamrick
Executive Director of Finance

Arlington Independent School District
Bid #22-16 Career & Technical Materials and Supplies
Effective: September 17, 2021-September 16, 2022

VENDOR#	VENDOR	PHONE #	EMAIL ADDRESS	RESIDENT VENDOR (Texas, District)	HUB VENDOR	FREIGHT	TERMS	DISCOUNT FROM CATALOG, PRICE LIST, OR
10273844	3-C TECHNOLOGY, LLC (SAME)	(972) 230-4300	ALOGAN@TEAM3C.COM	TX	YES	SHIPPING	NET30	5%
NOT SET UP	Toolkit Technologies, Inc.	(512) 203-0590	eric@toolkittech.com	TX	YES	SHIPPING	NET30	0%
10275047	The Lampo Group, LLC	(615) 550-3209	help@ramseyeducation.com	TN	NO	SHIPPING	NET30	0%
NOT SET UP	Texas Pride Marketing	(713) 201-9509	JOrr@texaspridemarketing.com	TX	NO	INCLUDED	NET30	5%
10283693	TestOut Corporation	(800) 877-4889 x326	hpetersen@testout.com	UT	YES	INCLUDED	NET30	0%
NOT SET UP	SchoolLinks, Inc.	(713) 824-4079	contracts@schoollinks.com	TX	YES	INCLUDED	NET30	0%
10285363	School Specialty Inc	(888) 388-3224	orders@schoolspecialty.com	WI	NO	SHIPPING	NET30	Varies
10284930	Savvas Learning Company LLC (Gateway Education Holdings)	(214) 701-1708	christopher.miller@savvas.com	NJ	NO	SHIPPING	NET30	0%
10284430	Project Lead The Way, Inc.	(317) 669-0200	productsupport@pltw.org	IN	NO	INCLUDED	NET30	0%
NOT SET UP	Peterson's LLC	(720) 263-0244	greg.newcomb@petersons.com	CO	NO	SHIPPING	NET30	0%
59780000	Paxton/Patterson LLC	(800) 323-8484	Sales@paxpat.com	IL	NO	SHIPPING	NET30	10%
10281943	O'Reilly Auto Parts (O'Reilly Auto Enterprises LLC)	(817)524-0150	purchaseorders@oreillyauto.com	TX	NO	INCLUDED	NET30	Varies
NOT SET UP	MediaSpark Inc	(800) 331-2282	team@mediaspark.com	Nova Scotia	NO	SHIPPING	NET30	0%
10284672	IE Class, Inc.	(214) 215-9970	ieclass@outlook.com	TX	NO	INCLUDED	NET30	0%
10279911	Follett School Solutions, Inc.	(888) 511-5114	nbates@follett.com	IL	NO	INCLUDED	NET30	0%
10282008	Final Graphic	(817) 506-7895	delmy.moran@finalgraphic.com	TX	YES	INCLUDED	NET30	N/A
10275122	Booksellers, LLC)	(214) 564-3392	jule@expressbooksellers.com	TX	NO	INCLUDED	NET30	25%
10276040	ESGI, LLC	(443) 333-9898	support@esgisoftware.com	IN	NO	INCLUDED	NET30	5%
10283051	Electude USA	(620) 282-8693	darcy.wedel@electude.com	MA	NO	INCLUDED	NET30	0%
NOT SET UP	Douglas Equipment (Douglas Food Stores Inc)	(304)327-0149 x 1323	rebecca@dougleasequipment.us	WV	YES	SHIPPING	NET30	Varies
NOT SET UP	CodeStreamStudios	(972) 336-3601	roxayne@codestreamstudios.com	TX	YES	INCLUDED	NET30	12%
10285458	Circle Saw Builders Supply, Inc	(713) 864-8444	Randykuhn@circlesaw.com	TX	NO	SHIPPING	NET30	0%
10276616	Traemus Books LLC	(801) 682-5023	mtyreese@gmail.com	UT	YES	SHIPPING	NET30	10%
10346000	Walker Tool Co Inc.	(817) 829-3199	TXTOOL-WALKER@YAHOO.COM	TX	YES	INCLUDED	NET30	0%

Estimated Award: \$225,000.00

Arlington Independent School District Board of Trustees Communication

Meeting Date: September 16, 2021

Consent Item

Subject: Purchases Greater Than \$50,000 Exempt from Bid

Purpose:

To provide the Board of Trustees the opportunity to review the purchase of goods and services greater than \$50,000 exempt from bidding prior to final Board approval.

Background:

Board policy CH Local reads "any such purchases that cost \$50,000 or more in the aggregate over a one-year period of time shall require Board approval before a transaction may take place." Listed below are the purchases over \$50,000 exempt from bidding that now require Board approval:

21-09-16-001	Dual Credit Books and Materials
21-09-16-002	Career Guidance Software
21-09-16-003	Learning Framework & Instructional Support System
21-09-16-004	Misc. Flooring Projects & Repairs
21-09-16-005	Math Intervention Program
21-09-16-006	Interpretation Services on-demand via Telephone
21-09-16-007	Maintenance and Instructional Materials
21-09-16-008	Outside Contracted Services
21-09-16-009	Classroom & Office Furniture
21-09-16-010	Personal Protective Equipment (PPE) for Inventory & Catalog
21-09-16-011	Materials/Supplies and/or Services
21-09-16-012	Maintenance Supplies
21-09-16-013	Social & Emotional Learning Toolkit, Lessons & Support
21-09-16-014	Service Center Roof Replacement Project
21-09-16-015	Communications Marketing & Services
21-09-16-016	Software to Assess Social and Emotional Needs

Recommendation:

The Administration recommends approval of the purchases greater than \$50,000 exempt from bid.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: 08/26/2021

Arlington Independent School District
Purchases Greater than \$50,000 Exempt from Bid
Date: September 16, 2021

Control No.	AISD Department	Vendor Name	Goods or Services	Estimated Amount	Purchase Method
21-09-16-001	Textbooks	Barnes & Noble College Bookseller	Dual Credit Books and Materials	\$225,000.00	EPCNT GCISD
21-09-16-002	All Schools and Departments	Career Cruising	Career Guidance Software	\$82,115.00	EPCNT Denton ISD
21-09-16-003	Teaching & Learning	Engage2Learn	Learning Framework & Instructional Support System - Additional Procurement Authority	\$6,000,000.00	RFP 21-02
21-09-16-004	Maintenance	Gomez Flooring & Ponder Company	Misc Flooring Projects & Repairs	\$170,000.00	TASB Buyboard
21-09-16-005	State & Federal Programs	Houghton Mifflin Harcourt Publishing	Math Intervention Program (1st of 2 extensions)	\$1,200,000.00	RFP 21-17 Extension
21-09-16-006	All Schools and Departments	Language Line	Interpretation Services on-demand via telephone	\$60,000.00	Texas DIR Contract
21-09-16-007	All Schools and Departments	Lowes Home Centers, LLC	Maintenance and Instructional Materials	\$375,000.00	Omnia Partners
21-09-16-008	All Schools and Departments	Multiple	Outside Contracted Services- Additional Procurement Authority	\$3,500,000.00	RFP 21-46
21-09-16-009	All Schools and Departments	Multiple	Classroom & Office Furniture - Additional Procurement Authority for 2019 Bond FF&E	\$5,000,000.00	BID 20-03, 21-01
21-09-16-010	All Schools and Departments	Multiple	Personal Protective Equipment (PPE) for Inventory & Catalog	\$1,000,000.00	BID 21-11 Extension
21-09-16-011	All Schools and Departments	Multiple	Materials/Supplies and/or Services.	\$175,000.00	EPCNT GPISD
21-09-16-012	Maintenance	Multiple	Maintenance Supplies	\$290,000.00	Multiple Cooperatives
21-09-16-013	Social & Emotional Learning	Character Strong	Social & Emotional Learning Toolkit, Lessons & Support	\$137,058.00	Allied States Cooperative
21-09-16-014	Facilities	Tri-Lam Roofing	Service Center Roof Replacement Project	\$1,260,900.00	TIPS Cooperative
21-09-16-015	Marketing & Communications	Multiple	Communications Marketing & Services	\$350,000.00	RFP 20-39,21-18 Extension
21-09-16-016	Social & Emotional Learning	Rhithm, Inc	Software to Assess Social and Emotional (Additional Procurement Authority for Support and other Services)	\$52,000.00	Allied States Cooperative



Monthly Financial Report

For the period ending July 31, 2021

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Function
Funds with Legally Adopted Budgets
For the period ending July 31, 2021
(Unaudited)

	General Fund			Food Service Fund			Natural Gas Fund		
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date	
Revenues:									
Property taxes	\$ 351,070,973	\$ (821.59)	0%	\$ -	\$ -		\$ -	\$ -	
Tuition and fees	595,000	8,038	1%	-	-		-	-	
Other revenues from local sources	1,587,961	106,859	7%	137,300	78,145	57%	732,982	52,826	7%
Co-curricular and enterprising services	634,500	-	0%	4,313,855	917	0%	-	-	
State revenues	204,823,462	21,907,071	11%	175,000	-	0%	-	-	
Federal revenues	12,482,985	128,475	1%	25,372,867	13,312	0%	-	-	
Total revenues	571,194,881	22,149,620	4%	29,999,022	92,374	0%	732,982	52,826	7%
Expenditures:									
Instruction	351,701,832.45	3,887,704.24	1%	-	-		-	-	
Instructional Resources and Media Service	6,962,966.00	76,042.09	1%	-	-		-	-	
Curriculum and Instructional Staff Development	7,604,426.55	322,966.28	4%	-	-		-	-	
Instructional Leadership	12,582,556.34	1,324,282.89	11%	-	-		-	-	
School Leadership	33,926,916.27	1,789,789.88	5%	-	-		-	-	
Guidance and Counseling Services	32,563,009.13	1,370,828.89	4%	-	-		-	-	
Social Work Services	2,284,378.44	131,097.47	6%	-	-		-	-	
Health Services	7,855,073.20	67,556.60	1%	-	-		-	-	
Student Transportation	17,825,995.00	596,049.48	3%	-	-		-	-	
Food Service				30,037,810	479,778	2%	-	-	
Co-curricular/Extracurricular Activities	12,806,278.28	337,259.61	3%	-	-		-	-	
General Administration	13,837,073.00	1,096,048.06	8%	-	-		75,000	-	0%
Plant Maintenance and Operations	56,627,133.18	2,986,184.77	5%	139,597	4,407	3%	-	-	
Security and Monitoring Services	10,359,602.03	521,066.45	5%	-	-		-	-	
Data Processing	13,531,479.45	851,072.75	6%	-	-		-	-	
Community Services	518,836.50	24,977.78	5%	-	-		-	-	
Debt Service	589,164.00	-	0%	-	-		-	-	
Facilities Acquisition and Construction				-	-		-	-	
Payments to JJAEP	30,000.00	10,449.00	35%	-	-		-	-	
Payments to TIF		-		-	-		-	-	
Other Intergov Charges	2,458,600.00	-	0%	-	-		-	-	
Total expenditures	584,065,320	15,393,376	3%	30,177,406	484,185	2%	75,000	-	0%
Other financing sources (uses):									
Other resources	-	24,000		-	-		-	-	
Sale of mineral interests	-	-		-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-	
Other non-operating revenues	-	-		-	-		-	-	
Residual equity	-	-		-	-		-	-	
Other uses	-	-		-	-		-	-	
Loss on Sale of Property	-	-		-	-		-	-	
Total other financing sources (uses)	-	24,000		-	-		-	-	
Excess of revenues and other sources over (under) expenditures and other uses	\$ (12,870,439)	\$ 6,780,244	-53%	\$ (178,384)	\$ (391,811)	220%	\$ 657,982	\$ 52,826	8%

Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Function
Funds with Legally Adopted Budgets
For the period ending July 31, 2021
(Unaudited)

	Debt Service Fund			Capital Projects Fund			Total (Memorandum Only)	
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date
Revenues:								
Property taxes	\$ 100,043,048	\$ 822	0%	\$ -	\$ -		\$ 451,114,021	\$ 0.05
Tuition and fees	-	-		-	-		595,000.00	8,037.56
Other revenues from local sources	83,923	33,036	39%	433,102	17,721	4%	2,975,268.46	288,587.49
Co-curricular and enterprising services	-	-		-	-		4,948,355.00	917.34
State revenues	871,890	-	0%	-	-		205,870,352.00	21,907,071.00
Federal revenues	329,949	-	0%	-	-		38,185,801.00	141,786.46
Total revenues	101,328,810	33,858	0%	433,102	17,721	4%	703,688,797	22,346,400
Expenditures:								
Instruction	-	-		16,669,378	762,726	5%	368,371,210.26	4,650,430.28
Instructional Resources and Media Service	-	-		-	-		6,962,966.00	76,042.09
Curriculum and Instructional Staff Development	-	-		-	-		7,604,426.55	322,966.28
Instructional Leadership	-	-		-	-		12,582,556.34	1,324,282.89
School Leadership	-	-		-	-		33,926,916.27	1,789,789.88
Guidance and Counseling Services	-	-		-	-		32,563,009.13	1,370,828.89
Social Work Services	-	-		-	-		2,284,378.44	131,097.47
Health Services	-	-		-	-		7,855,073.20	67,556.60
Student Transportation	-	-		2,082,738	-	0%	19,908,733.00	596,049.48
Food Service	-	-		-	-		30,037,809.65	479,777.62
Co-curricular/Extracurricular Activities	-	-		406,267	-	0%	13,212,544.78	337,259.61
General Administration	-	-		-	-		13,912,073.00	1,096,048.06
Plant Maintenance and Operations	-	-		7,960,857	859,649	11%	64,727,587.00	3,850,240.31
Security and Monitoring Services	-	-		-	-		10,359,602.03	521,066.45
Data Processing	-	-		19,143,851	625,752	3%	32,675,330.55	1,476,824.61
Community Services	-	-		-	-		518,836.50	24,977.78
Debt Service	100,833,161	4,080	0%	-	-		101,422,324.51	4,080.00
Facilities Acquisition and Construction	-	-		333,454,114	123,952	0%	333,454,113.75	123,952.43
Payments to JJAEP	-	-		-	-		30,000.00	10,449.00
Payments to TIF	-	-		-	-		-	-
Other Intergov Charges	-	-		-	-		2,458,600	-
Total expenditures	100,833,161	4,080	0%	379,717,204	2,372,079	1%	1,094,868,091	18,253,720
Other financing sources (uses):								
Other resources	-	-		-	-		-	24,000.00
Sale of mineral interests	-	-		-	-		-	-
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-
Other non-operating revenues	-	-		-	-		-	-
Residual equity	-	-		-	-		-	-
Other uses	-	-		-	-		-	-
Loss on Sale of Property	-	-		-	-		-	-
Total other financing sources (uses)	-	-		-	-		-	24,000
Excess of revenues and other sources over (under) expenditures and other uses	\$ 495,649	\$ 29,778	6%	\$ (379,284,102)	\$ (2,354,358)	1%	\$ (391,179,294)	\$ 4,116,680

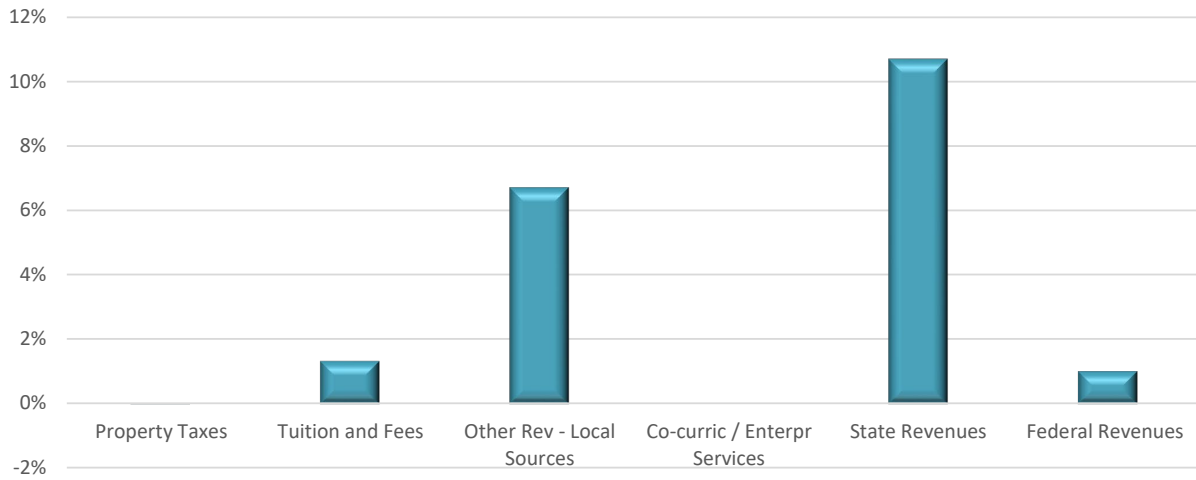
Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Object
Funds with Legally Adopted Budgets
For the period ending July 31, 2021
(Unaudited)

	General Fund			Food Service Fund			Natural Gas Fund		
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date	
Revenues:									
Property taxes	351,070,973	(822)	0%	-	-		-	-	
Tuition and fees	595,000	8,038	1%	-	-		-	-	
Other revenue from local sources	1,587,961	106,859	7%	137,300	78,145	57%	732,982	52,826	7%
Co-curricular and enterprising services	634,500	-	0%	4,313,855	917	0%	-	-	
State revenues	204,823,462	21,907,071	11%	175,000	-	0%	-	-	
Federal revenues	12,482,985	128,475	1%	25,372,867	13,312	0%	-	-	
Total revenues	571,194,881	22,149,620	4%	29,999,022	92,374	0%	732,982	52,826	7%
Expenditures:									
Teachers and other professional personnel	370,917,091.03	5,818,256.57	2%	1,405,334.00	93,951.56	7%	-	-	
Support personnel	75,163,091.61	3,255,412.93	4%	10,925,855.00	83,122.47	1%	-	-	
Employee benefits	70,051,452.00	3,032,391.91	4%	2,164,964.08	35,709.25	2%	-	-	
Professional services	4,134,969.00	138,033.23	3%	-	-		75,000	-	0%
Tuition services	1,005,000.00	(78,788.50)	-8%	-	-		-	-	
Regional Education Service Center services	450,050.00	3,750.00	1%	-	-		-	-	
Contracted maintenance and repair	9,970,968.48	349,176.26	4%	300,000.00	69,620.25	23%	-	-	
Utilities	11,766,332.85	786,651.62	7%	139,596.81	4,406.88	3%	-	-	
Rentals and operating leases	1,049,049.94	50,659.17	5%	2,000.00	-	0%	-	-	
Miscellaneous contracted services	8,900,515.79	781,422.39	9%	1,050,000.00	(204.02)	0%	-	-	
Maintenance and operations supplies	6,224,095.11	165,015.62	3%	230,000.00	2,189.47	1%	-	-	
Textbook and other reading materials	839,201.00	(11,701.93)	-1%	200.00	-	0%	-	-	
Testing materials	1,139,138.00	270,867.12	24%	-	-		-	-	
Food Service	-	-		13,197,765.57	89,901.46	1%	-	-	
General supplies and materials	12,145,825.45	572,003.68	5%	321,000.00	305.27	0%	-	-	
Travel	2,502,532.67	27,521.24	1%	15,500.00	679.13	4%	-	-	
Insurance and bonding expenditures	4,082,441.33	9,414.03	0%	21,641.00	-	0%	-	-	
Election expenditures	149,716.00	-	0%	-	-		-	-	
Depreciation	-	145,297.12		-	-		-	-	
Miscellaneous operating expenditures	2,907,581.50	-	0%	170,500.00	(1,197.22)	-1%	-	-	
Debt principal	528,315.00	-	0%	-	-		-	-	
Interest	60,849.00	-	0%	-	-		-	-	
Other debt service expenditures (fees)	-	-		-	-		-	-	
Capital outlay	77,104.06	77,994.27	101%	233,050.00	105,700.00	45%	-	-	
Total expenditures	584,065,320	15,393,377	3%	30,177,406	484,185	2%	75,000	-	0%
Other financing sources (uses):									
Other resources	-	24,000		-	-		-	-	
Sale of mineral interests	-	-		-	-		-	-	
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-	
Other non-operating revenues	-	-		-	-		-	-	
Residual equity	-	-		-	-		-	-	
Other uses	-	-		-	-		-	-	
Loss on Sale of Property	-	-		-	-		-	-	
Total other financing sources (uses)	-	24,000		-	-		-	-	
Excess of revenues and other sources over (under) expenditures and other uses	\$ (12,870,439)	\$ 6,780,244	-53%	\$ (178,384)	\$ (391,811)	220%	\$ 657,982	\$ 52,826	8%

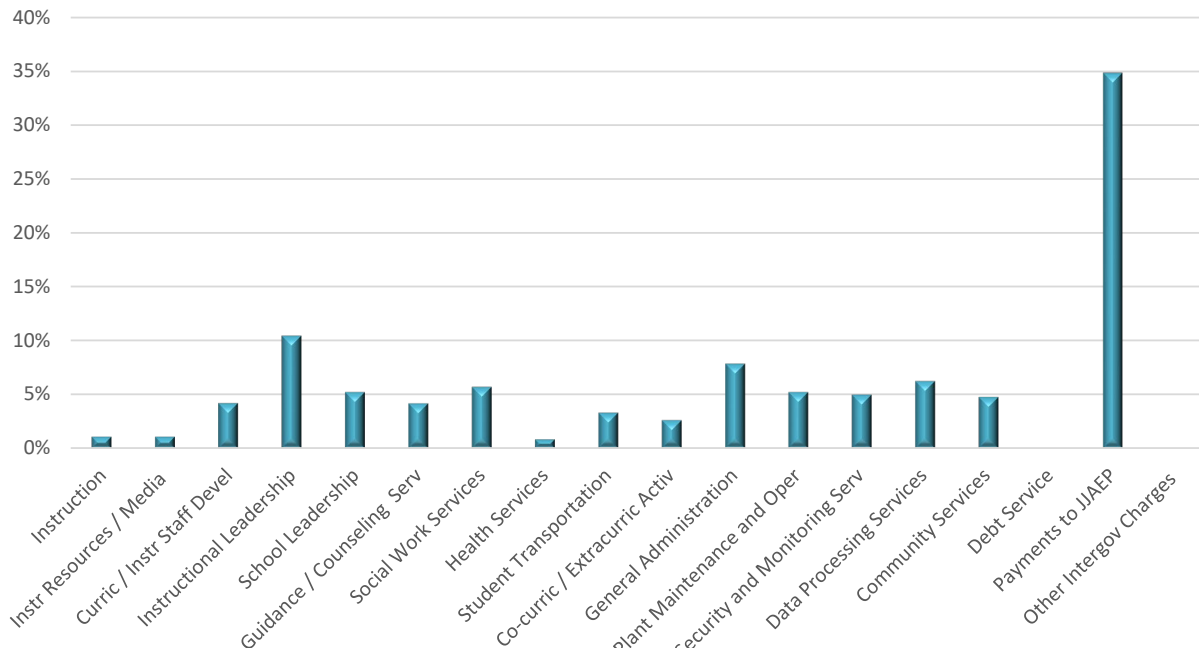
Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance by Object
Funds with Legally Adopted Budgets
For the period ending July 31, 2021
(Unaudited)

	Debt Service Fund			Capital Projects Fund			Total (Memorandum Only)	
	Current Budget	Year to Date		Current Budget	Year to Date		Current Budget	Year to Date
Revenues:								
Property taxes	100,043,048	822	0%	-	-		451,114,021	0
Tuition and fees	-	-		-	-		595,000	8,038
Other revenue from local sources	83,923	33,036	39%	433,102	17,721	4%	2,975,268	288,587
Co-curricular and enterprising services	-	-		-	-		4,948,355	917
State revenues	871,890	-	0%	-	-		205,870,352	21,907,071
Federal revenues	329,949	-	0%	-	-		38,185,801	141,786
Total revenues	101,328,810	33,858	0%	433,102	17,721	4%	703,688,797	22,346,400
Expenditures:								
Teachers and other professional personnel	-	-		-	-		372,322,425.03	5,912,208.13
Support personnel	-	-		-	-		86,088,946.61	3,338,535.40
Employee benefits	-	-		-	-		72,216,416.08	3,068,101.16
Professional services	-	-		95,425.00	5,036.50	5%	4,305,394.00	143,069.73
Tuition services	-	-		-	-		1,005,000.00	(78,788.50)
Regional Education Service Center services	-	-		-	-		450,050.00	3,750.00
Contracted maintenance and repair	-	-		1,561,906.82	772,947.04	49%	11,832,875.30	1,191,743.55
Utilities	-	-		-	-		11,905,929.66	791,058.50
Rentals and operating leases	-	-		-	-		1,051,049.94	50,659.17
Miscellaneous contracted services	-	-		9,898,695.86	599,344.86	6%	19,849,211.65	1,380,563.23
Maintenance and operations supplies	-	-		-	-		6,454,095.11	167,205.09
Textbook and other reading materials	-	-		-	-		839,401.00	(11,701.93)
Testing materials	-	-		-	-		1,139,138.00	270,867.12
Food Service	-	-		-	-		13,197,765.57	89,901.46
General supplies and materials	-	-		32,624,324.74	828,096.00	3%	45,091,150.19	1,400,404.95
Travel	-	-		-	-		2,518,032.67	28,200.37
Insurance and bonding expenditures	-	-		-	-		4,104,082.33	9,414.03
Election expenditures	-	-		-	-		149,716.00	-
Depreciation	-	-		-	-		-	145,297.12
Miscellaneous operating expenditures	-	-		-	-		3,078,081.50	(1,197.22)
Debt principal	56,880,000	-	0%	-	-		57,408,315.00	-
Interest	43,913,161	-	0%	-	-		43,974,009.51	-
Other debt service expenditures (fees)	40,000	4,080	10%	-	-		40,000.00	4,080.00
Capital outlay	-	-		335,536,851.75	166,654.59	0%	335,847,006	350,349
Total expenditures	100,833,161	4,080	0%	379,717,204	2,372,079	1%	1,094,868,091	18,253,720
Other financing sources (uses):								
Other resources	-	-		-	-		-	24,000.00
Sale of mineral interests	-	-		-	-		-	-
Non-operating revenues (Enterprise Fund)	-	-		-	-		-	-
Other non-operating revenues	-	-		-	-		-	-
Residual equity	-	-		-	-		-	-
Other uses	-	-		-	-		-	-
Loss on Sale of Property	-	-		-	-		-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	24,000
Excess of revenues and other sources over (under) expenditures and other uses	\$ 495,649	\$ 29,778	6%	\$ (379,284,102)	\$ (2,354,358)	1%	\$ (391,179,294)	\$ 4,116,680

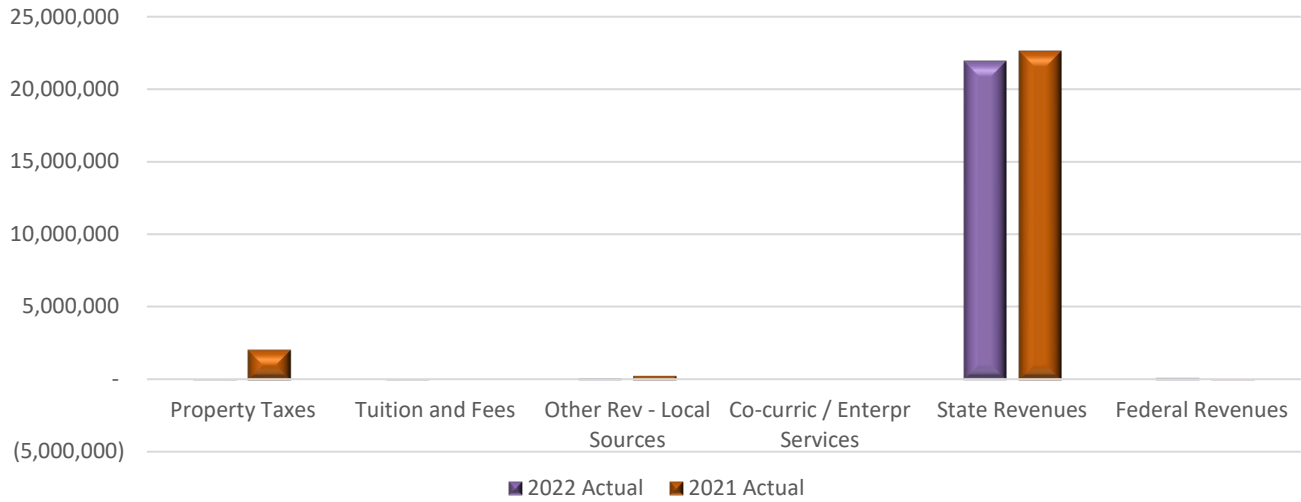
General Operating Fund % of Budget Year to Date Revenues 2022



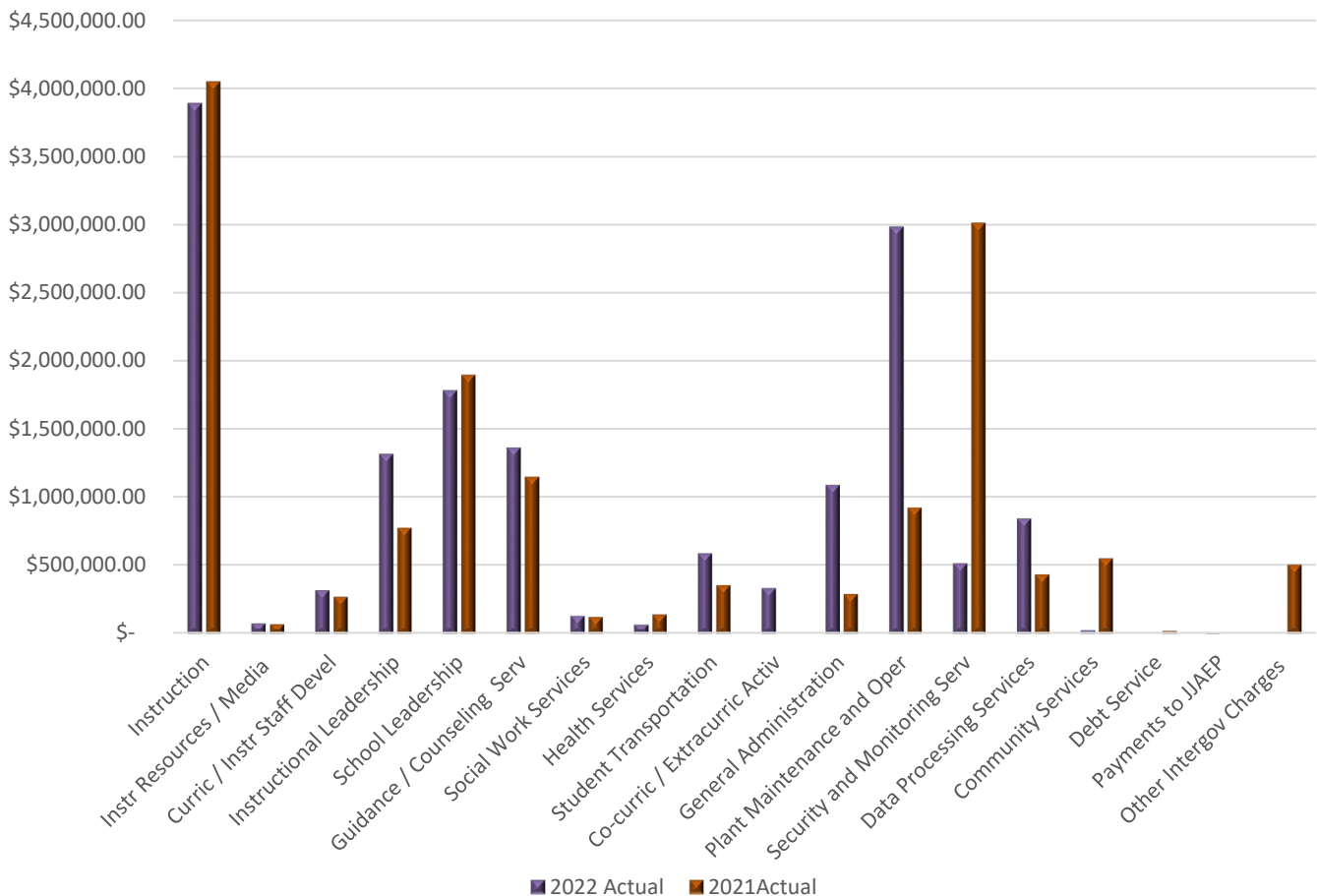
General Operating Fund % of Budget Year to Date Expenditures 2022



General Operating Fund Year to Date Revenues Current Year & Prior Year



General Operating Fund Year to Date Expenditures Current Year & Prior Year



Arlington Independent School District
Monthly Statement of Revenues, Expenditures, and Changes in Fund Balance
Special Revenue Funds
For the Period Ending July 31, 2021
(Unaudited)

Fund	Grant Year	Title	Revenue			Expenditures			Revenue Less Expenditures	
			Budget	Transactions		Budget	Transactions		Budget	Transactions
206	2021	Ed for Homeless Children	340,304	131,858	39%	340,304	192,150	56%	-	(60,292)
211	2020	Title I	22,283,542	22,198,149	100%	22,283,542	22,093,111	99%	-	105,037
211	2021	Title I	17,292,592	8,209,025	47%	17,292,592	11,510,960	67%	-	(3,301,935)
211	2022	Title I	14,682,686	-	0%	14,682,686	295,031	2%	-	(295,031)
216	2021	School Improvement Grant	199,444	83,666	42%	199,444	186,036	93%	-	(102,370)
220	2021	Adult Education	771,890	549,855	71%	771,890	684,024	89%	-	(134,169)
224	2020	IDEA-Part B, Formula	12,255,657	11,469,868	94%	12,255,657	11,754,936	96%	-	(285,068)
224	2021	IDEA-Part B, Formula	10,679,893	6,256,301	59%	10,679,893	7,566,940	71%	-	(1,310,639)
225	2021	IDEA-Part B, Preschool	205,670	107,698	52%	205,670	153,344	75%	-	(45,647)
242	2021	Summer Feeding Program	820,890	374,814	46%	820,890	213,704	26%	-	161,110
244	2021	Carl D. Perkins	736,124	370,301	50%	736,124	471,183	64%	-	(100,883)
244	2022	Carl D. Perkins	582,526	-	0%	582,526	16,047	3%	-	(16,047)
255	2020	Title II, Part A Teacher Training	2,884,326	2,711,598	94%	2,884,326	2,880,982	100%	-	(169,384)
255	2021	Title II, Part A Teacher Training	1,976,147	1,642,270	83%	1,976,147	1,741,791	88%	-	(99,521)
255	2022	Title II, Part A Teacher Training	1,743,905	-	0%	1,743,905	77,831	4%	-	(77,831)
255	2022	Principal Residency Grant	700,000	-	0%	700,000	7,775	1%	-	(7,775)
263	2020	Title III, Part A	1,835,464	1,286,401	70%	1,835,464	1,300,641	71%	-	(14,240)
263	2021	Title III, Part A	1,594,745	941,746	59%	1,594,745	1,184,292	74%	-	(242,546)
263	2022	Title III, Part A	1,663,529	-	0%	1,663,529	74,081	4%	-	(74,081)
266	2021	Elem/Sec Schl Emerg Relief	13,542,708	13,583,872	100%	13,542,708	13,534,674	100%	-	49,197
276	2021	Instructional Continuity Grant	173,720	-	0%	173,720	126,945	73%	-	(126,945)
282	2022	ESSER III (ARP Act)	86,417,471	-	0%	86,417,471	237,070	0%	-	(237,070)
288	2020	Title IV, Part A, Subpart 1	2,096,007	2,058,672	98%	2,096,007	2,078,094	99%	-	(19,422)
288	2021	Title IV, Part A, Subpart 1	1,314,146	70,015	5%	1,314,146	186,377	14%	-	(116,362)
288	2022	Title IV, Part A, Subpart 1	1,248,105	-	0%	1,248,105	-	0%	-	-
		Federal Grants Total	198,041,491	72,046,108	36%	198,041,491	78,568,021	40%	-	(6,521,913)
315	2021	SSA-IDEA-B Discretionary Deaf	110,078	97,366	88%	110,078	104,913	95%	-	(7,547)
410	2022	Instructional Materials Allotment	6,782,787	-	0%	6,782,787	175,450	3%	-	(175,450)
424	2021	Misc State Grants	10,000	10,000	100%	10,000	10,000	100%	-	-
429	2021	State Funded Special Revenue	1,195,696	515,726	43%	1,195,696	659,269	55%	-	(143,543)
429	2022	State Funded Special Revenue	127,597	127,597	100%	127,597	-	0%	-	127,597
435	2021	SSA-State Deaf	736,097	380,092	52%	736,097	585,628	80%	-	(205,537)
492	2021	Community Grants	12,000	12,000	100%	12,000	12,000	100%	-	-
		State Grants Total	8,974,255	1,142,781	13%	8,974,255	1,547,260	17%	-	(404,479)
497	2020	Arlington ISD Education Foundation	137,500	-	0%	137,500	62,585	46%	-	(62,585)
497	2021	Arlington ISD Education Foundation	191,486	60,050	31%	191,486	75,413	39%	-	(15,363)
		Local Grants Total	328,986	60,050	18%	328,986	137,997	42%	-	(879,359)
		Grants Grand Total	207,344,732	73,248,938	35%	207,344,732	80,253,278	39%	-	(7,805,751)

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

Schedule of Cash and Short-term Investments
All Funds
July 31, 2021



General Fund:	
Checking Account	\$ 12,349,037
Lone Star	82,352,241
TexPool	5,337,383
LOGIC	<u>131,831,118</u>
Total General Fund	<u>231,869,779</u>
Debt Service Fund:	
Checking Account	379,636
TexPool	156,739
LOGIC	40,876,656.71
Lone Star	30,267,402.71
Debt Service Fund	<u>71,680,435</u>
Capital Projects Fund:	
Checking Account	5,920,382
TexPool	102
LOGIC	162,140,964
Lone Star	240,728,403
Total Capital Projects Fund	<u>408,789,851</u>
Food Service Fund:	
Checking Account	240,775
TexPool	23,980
LOGIC	850,694
Lone Star	<u>10,381</u>
Total Food Service Fund	<u>1,125,829</u>
Natural Gas Fund:	
LOGIC	7,239,445
Lone Star	<u>6,045,209</u>
Total Natural Gas Fund	<u>13,284,654</u>
Other Special Revenue Funds:	
Checking Account	<u>5,358,157</u>
Total Other Special Revenue Funds	<u>5,358,157</u>
Internal Service Fund:	
Checking Account	163,303
LOGIC	<u>5,202,052</u>
Total Internal Service Fund	<u>5,365,355</u>
Agency Fund:	
Checking Account	5,366,971
LOGIC	<u>380,536</u>
Total Agency Fund	<u>5,747,507</u>
Total Cash and Investments	<u>\$ 743,221,567</u>

**Arlington Independent School District
Tax Collections Report
For the period ended July 31, 2021**

	<u>July 2021</u>	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current	\$ 818,184	\$ 440,113,025	\$ 398,285,884
Delinquent	61,065	2,441,796 ¹	2,386,222
P & I	<u>128,938</u>	<u>2,776,965</u> ²	<u>2,886,863</u>
Total Tax Collections	<u>\$ 1,008,187</u>	<u>\$ 445,331,786</u>	<u>\$ 403,558,969</u>

	<u>Current Tax</u>	<u>Delinquent Tax</u>	<u>Totals</u>
Original Tax Levy	\$ 424,835,783	\$ 22,718,969	\$ 447,554,752
Adj to Date	19,522,424	(3,975,112)	15,547,312
Adj Tax Levy	444,358,207	18,743,857	463,102,064
Collections To Date	440,113,025	2,441,796	442,554,821
O/S Tax 06/30/21	4,245,182	16,302,061	20,547,243

	<u>Year-To-Date</u>	<u>Last Year-To-Date</u>
Current % Coll	99.0446%	98.9198%
Delinquent % Collected	13.0272%	13.3704%
Total % Coll	99.5942%	99.5125%

¹ \$ 1,514,465 has been accrued to the 2019-2020 year

² \$ 369,739 has been accrued to the 2019-2020 year.

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: September 16, 2021

Consent Item

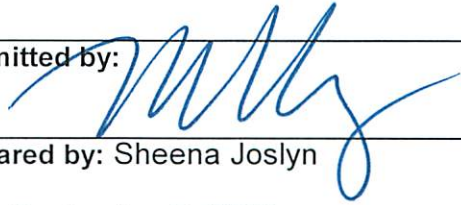
Subject: Monthly Investment Report

Purpose:

To provide the Board of Trustees with a detailed report of investment transactions for the months ending July 31, 2021.

Recommendation:

Administration recommends approval of the monthly investment report.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Sheena Joslyn
	Date: September 2, 2021

Arlington ISD



For the Month Ended

July 31, 2021

Report Name

Certification Page
Executive Summary
Benchmark Comparison
Detail of Security Holdings
Change in Value
Earned Income
Investment Transactions
Amortization and Accretion
Projected Fixed Income Cash Flows

MARKET RECAP - JULY 2021:

The corona virus, and more specifically the Delta variant, have taken over headlines in recent weeks. Unfortunately, the news is not good as a rapid acceleration in cases has renewed fears. Los Angeles' mask mandates have returned, along with warnings of pending restrictions on businesses if current trends continue. The weekly average of new cases has quadrupled and hospitalizations in Florida have hit pandemic highs. It's early, but if the trend continues this will impact travel, dining, sporting events, conferences, etc. It will also impact planning for fall and winter activities, and in doing so will weigh on economic growth.

Economic data extended its strong run, albeit with signs of some moderation. The ISM manufacturing index slipped from 61.2 to 60.6 in June, still very strong historically, but down from a 38-year high in March. The ISM non-manufacturing (service sector) index fell to 60.1 in June from 64.0 in May. In context, however, May's 64.0 reading was the highest since the survey began in 1997. The June labor report was stronger than expected with +850k jobs added to U.S. company payrolls. It was the biggest monthly increase since last August. The monthly trend is clearly positive, however, total employment is still 6.8 million below the February 2020 count, so there's a long way to go to before the Fed meets its employment target. The unemployment rate ticked up a notch from +5.8% to +5.9% in June, although this means very little. It's not unusual for the unemployment rate to move higher as the labor market outlook improves and job searches resume. On the consumer front, retail sales climbed +0.6% last month to \$621.3 billion, +18.2% above pre-pandemic levels. Inflation is still a hot topic for investors and the Fed. The headline consumer price index almost doubled expectations rising by +0.9%, the largest increase since June 2008. Over the last 12 months, overall CPI is up +5.4%. Core CPI, which excludes food and energy, was also up +0.9% in June, while the year-over-year core rose +4.5%, the largest 12-month rise since 1991. The first estimate of second quarter GDP fell short of the lofty +8.4% forecast with a lesser +6.5% advance. However, inventory draws subtracted -1.1% from that headline and with personal consumption booming at +11.8% those inventories will have to be restocked, suggesting stronger future growth. Third quarter data will be closely watched with markets looking for more improvement in the labor market and moderation on the inflation front.

The FOMC met at the end of July and while the committee did begin discussions around tapering QE asset purchases, there was no action plan and no specific dates mentioned. Committee members would like to see the broad economy achieve "substantial further progress" before actual tapering begins. Economists are now eyeing the November or December meeting as the most likely timeframe for a more concrete taper announcement.

It's been quite a roller coaster ride for U.S. government bond yields. After initially shrugging off June's CPI print, bond yields rose when the U.S. Treasury's auction of 30-year bonds met resistance. Investors were understandably hesitant to buy 30-year debt at yields below 2% on the same day CPI printed above 5%. Yields have been see-sawing back and forth ever since. The two-year Treasury note has traded as low as 0.185% and as high as 0.265%. The five-year has swung between 0.63% and 0.85% while the 10-year saw its trading range expand from a low of 1.13% to a high of 1.42%. For bonds that had been stuck in very narrow bands, these are fairly wide ranges.

For the Month Ended
July 31, 2021

This report is prepared for the **Arlington ISD** (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complied with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Officer Names and Titles:

Name: Darla Moss

Title: Chief Financial Officer

Name: Alice Hamrick

Title: Executive Director of Finance

Name: Sheena Joslyn

Title: Director of Budget and Finance

Name: Stephanie Dhalla

Title: Budget Specialist

Account Summary

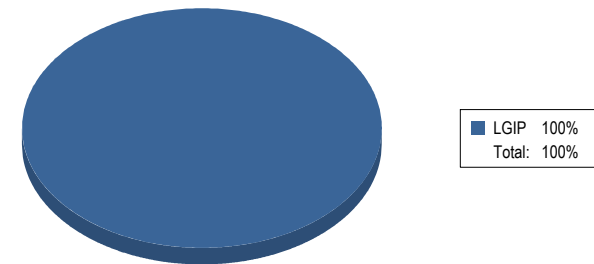
Allocation by Security Type

Beginning Values as of 06/30/21

Ending Values as of 07/31/21

Par Value	743,669,671.84	713,199,102.72
Market Value	743,669,671.84	713,199,102.72
Book Value	743,669,671.84	713,199,102.72
Unrealized Gain /(Loss)	0.00	0.00
Market Value %	100.00%	100.00%

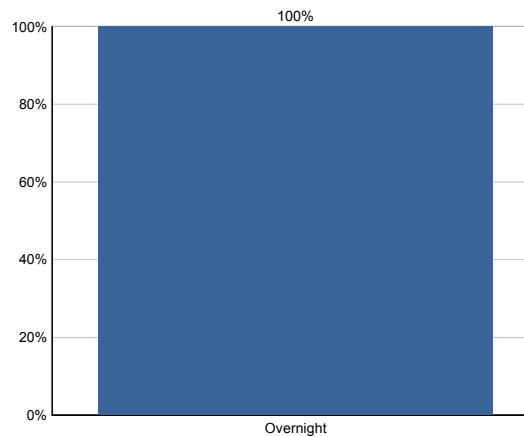
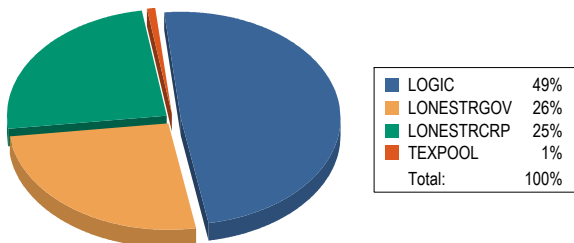
Weighted Avg. YTW	0.051%	0.048%
Weighted Avg. YTM	0.051%	0.048%



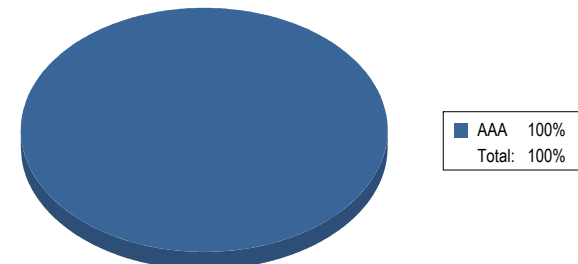
Allocation by Issuer

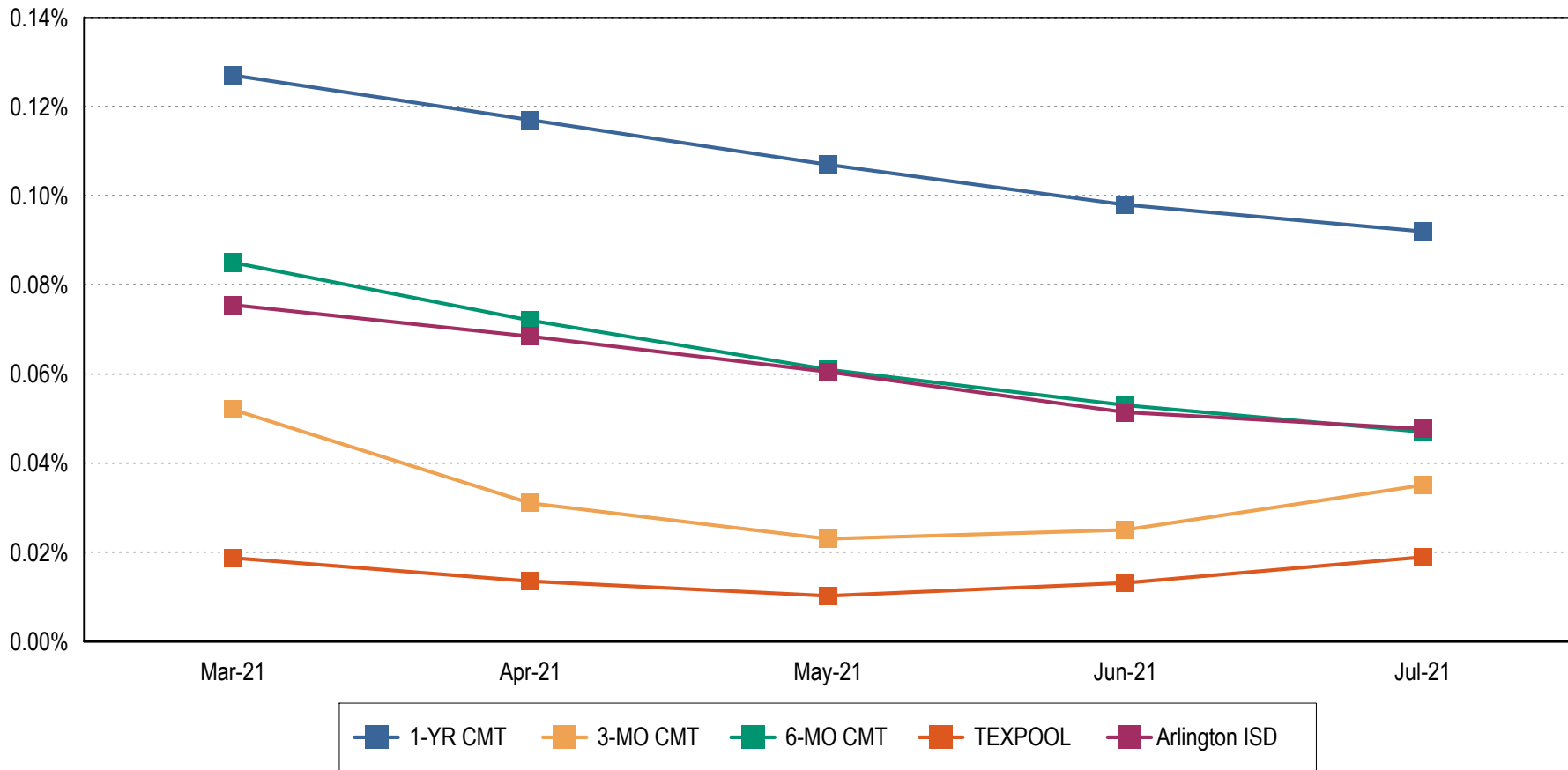
Maturity Distribution %

Credit Quality



Weighted Average Days to Maturity: 1





Note 1: CMT stands for Constant Maturity Treasury. This data is published in Federal Reserve Statistical Release H.15 and represents an average of all actively traded Treasury securities having that time remaining until maturity. This is a standard industry benchmark for Treasury securities. The CMT benchmarks are moving averages. The 3-month CMT is the daily average for the previous 3 months, the 6-month CMT is the daily average for the previous 6 months, and the 1-year and 2-year CMT's are the daily averages for the previous 12-months.

Note 2: Benchmark data for TexPool is the monthly average yield.

CUSIP	Settle Date	Sec. Type	Sec. Description	CPN	Mty Date	Next Call	Call Type	Par Value	Purch Price	Orig Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW
199 - Local Maintenance																	
LNSTCRP		LGIP	LoneStar Corp O/N					39,805,460.41	100.000	39,805,460.41	39,805,460.41	100.000	39,805,460.41	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					42,546,780.33	100.000	42,546,780.33	42,546,780.33	100.000	42,546,780.33	1		0.010	0.010
LOGIC		LGIP	LOGIC					131,831,867.54	100.000	131,831,867.54	131,831,867.54	100.000	131,831,867.54	1		0.052	0.052
TEXPOOL		LGIP	TexPool					5,302,766.35	100.000	5,302,766.35	5,302,766.35	100.000	5,302,766.35	1		0.019	0.019
Total for 199 - Local Maintenance								219,486,874.63	100.000	219,486,874.63	219,486,874.63	100.000	219,486,874.63	1		0.048	0.048
240 - Food Service																	
LNSTCRP		LGIP	LoneStar Corp O/N					5,380.57	100.000	5,380.57	5,380.57	100.000	5,380.57	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					5,000.08	100.000	5,000.08	5,000.08	100.000	5,000.08	1		0.010	0.010
LOGIC		LGIP	LOGIC					850,694.25	100.000	850,694.25	850,694.25	100.000	850,694.25	1		0.052	0.052
TEXPOOL		LGIP	TexPool					23,979.70	100.000	23,979.70	23,979.70	100.000	23,979.70	1		0.019	0.019
Total for 240 - Food Service								885,054.60	100.000	885,054.60	885,054.60	100.000	885,054.60	1		0.051	0.051
480 - Natural Gas																	
LNSTCRP		LGIP	LoneStar Corp O/N					3,040,766.53	100.000	3,040,766.53	3,040,766.53	100.000	3,040,766.53	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					3,004,442.15	100.000	3,004,442.15	3,004,442.15	100.000	3,004,442.15	1		0.010	0.010
LOGIC		LGIP	LOGIC					7,239,445.33	100.000	7,239,445.33	7,239,445.33	100.000	7,239,445.33	1		0.052	0.052
Total for 480 - Natural Gas								13,284,654.01	100.000	13,284,654.01	13,284,654.01	100.000	13,284,654.01	1		0.049	0.049
599 - Debt Service																	
LNSTCRP		LGIP	LoneStar Corp O/N					6,793,412.01	100.000	6,793,412.01	6,793,412.01	100.000	6,793,412.01	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					23,473,990.70	100.000	23,473,990.70	23,473,990.70	100.000	23,473,990.70	1		0.010	0.010
LOGIC		LGIP	LOGIC					40,876,656.71	100.000	40,876,656.71	40,876,656.71	100.000	40,876,656.71	1		0.052	0.052
TEXPOOL		LGIP	TexPool					156,739.00	100.000	156,739.00	156,739.00	100.000	156,739.00	1		0.019	0.019
Total for 599 - Debt Service								71,300,798.42	100.000	71,300,798.42	71,300,798.42	100.000	71,300,798.42	1		0.041	0.041

CUSIP	Settle Date	Sec. Type	Sec. Description	CPN	Mty Date	Next Call	Call Type	Par Value	Purch Price	Orig Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW
640 - Construction 2014																	
LNSTCRP		LGIP	LoneStar Corp O/N					2,451,176.68	100.000	2,451,176.68	2,451,176.68	100.000	2,451,176.68	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					2,613,512.53	100.000	2,613,512.53	2,613,512.53	100.000	2,613,512.53	1		0.010	0.010
LOGIC		LGIP	LOGIC					11,117,637.54	100.000	11,117,637.54	11,117,637.54	100.000	11,117,637.54	1		0.052	0.052
Total for 640 - Construction 2014								16,182,326.75	100.000	16,182,326.75	16,182,326.75	100.000	16,182,326.75	1		0.049	0.049
650 - Construction 2019																	
LNSTCRP		LGIP	LoneStar Corp O/N					112,424,294.81	100.000	112,424,294.81	112,424,294.81	100.000	112,424,294.81	1		0.080	0.080
LNSTGOV		LGIP	LoneStar Gov O/N					112,417,403.46	100.000	112,417,403.46	112,417,403.46	100.000	112,417,403.46	1		0.010	0.010
LOGIC		LGIP	LOGIC					150,933,244.91	100.000	150,933,244.91	150,933,244.91	100.000	150,933,244.91	1		0.052	0.052
Total for 650 - Construction 2019								375,774,943.18	100.000	375,774,943.18	375,774,943.18	100.000	375,774,943.18	1		0.048	0.048
699 - Construction Local																	
LNSTCRP		LGIP	LoneStar Corp O/N					10,822,015.44	100.000	10,822,015.44	10,822,015.44	100.000	10,822,015.44	1		0.080	0.080
LOGIC		LGIP	LOGIC					90,081.50	100.000	90,081.50	90,081.50	100.000	90,081.50	1		0.052	0.052
TEXPOOL		LGIP	TexPool					101.80	100.000	101.80	101.80	100.000	101.80	1		0.019	0.019
Total for 699 - Construction Local								10,912,198.74	100.000	10,912,198.74	10,912,198.74	100.000	10,912,198.74	1		0.080	0.080
800 - Other Operations																	
LOGIC		LGIP	LOGIC					5,337,635.41	100.000	5,337,635.41	5,337,635.41	100.000	5,337,635.41	1		0.052	0.052
TEXPOOL		LGIP	TexPool					34,616.98	100.000	34,616.98	34,616.98	100.000	34,616.98	1		0.019	0.019
Total for 800 - Other Operations								5,372,252.39	100.000	5,372,252.39	5,372,252.39	100.000	5,372,252.39	1		0.052	0.052
Total for Arlington ISD								713,199,102.72	100.000	713,199,102.72	713,199,102.72	100.000	713,199,102.72	1		0.048	0.048

CUSIP	Security Type	Security Description	06/30/21 Book Value	Cost of Purchases	Maturities / Calls / Sales	Amortization / Accretion	Realized Gain/(Loss)	07/31/21 Book Value	06/30/21 Market Value	07/31/21 Market Value	Change in Mkt Value
199 - Local Maintenance											
LNSTCRP	LGIP	LoneStar Corp O/N	39,802,597.50	2,862.91	0.00	0.00	0.00	39,805,460.41	39,802,597.50	39,805,460.41	2,862.91
LNSTGOV	LGIP	LoneStar Gov O/N	42,546,595.68	184.65	0.00	0.00	0.00	42,546,780.33	42,546,595.68	42,546,780.33	184.65
LOGIC	LGIP	LOGIC	150,107,692.56	0.00	(18,275,825.02)	0.00	0.00	131,831,867.54	150,107,692.56	131,831,867.54	(18,275,825.02)
TEXPOOL	LGIP	TexPool	5,302,681.28	85.07	0.00	0.00	0.00	5,302,766.35	5,302,681.28	5,302,766.35	85.07
Total for 199 - Local Maintenance			237,759,567.02	3,132.63	(18,275,825.02)	0.00	0.00	219,486,874.63	237,759,567.02	219,486,874.63	(18,272,692.39)
240 - Food Service											
LNSTCRP	LGIP	LoneStar Corp O/N	5,380.18	0.39	0.00	0.00	0.00	5,380.57	5,380.18	5,380.57	0.39
LNSTGOV	LGIP	LoneStar Gov O/N	5,000.06	0.02	0.00	0.00	0.00	5,000.08	5,000.06	5,000.08	0.02
LOGIC	LGIP	LOGIC	1,921,180.54	0.00	(1,070,486.29)	0.00	0.00	850,694.25	1,921,180.54	850,694.25	(1,070,486.29)
TEXPOOL	LGIP	TexPool	23,979.39	0.31	0.00	0.00	0.00	23,979.70	23,979.39	23,979.70	0.31
Total for 240 - Food Service			1,955,540.17	0.72	(1,070,486.29)	0.00	0.00	885,054.60	1,955,540.17	885,054.60	(1,070,485.57)
480 - Natural Gas											
LNSTCRP	LGIP	LoneStar Corp O/N	3,040,547.83	218.70	0.00	0.00	0.00	3,040,766.53	3,040,547.83	3,040,766.53	218.70
LNSTGOV	LGIP	LoneStar Gov O/N	3,004,429.11	13.04	0.00	0.00	0.00	3,004,442.15	3,004,429.11	3,004,442.15	13.04
LOGIC	LGIP	LOGIC	7,239,126.80	318.53	0.00	0.00	0.00	7,239,445.33	7,239,126.80	7,239,445.33	318.53
Total for 480 - Natural Gas			13,284,103.74	550.27	0.00	0.00	0.00	13,284,654.01	13,284,103.74	13,284,654.01	550.27
599 - Debt Service											
LNSTCRP	LGIP	LoneStar Corp O/N	6,792,923.41	488.60	0.00	0.00	0.00	6,793,412.01	6,792,923.41	6,793,412.01	488.60
LNSTGOV	LGIP	LoneStar Gov O/N	23,473,888.82	101.88	0.00	0.00	0.00	23,473,990.70	23,473,888.82	23,473,990.70	101.88
LOGIC	LGIP	LOGIC	40,876,558.05	98.66	0.00	0.00	0.00	40,876,656.71	40,876,558.05	40,876,656.71	98.66
TEXPOOL	LGIP	TexPool	156,736.55	2.45	0.00	0.00	0.00	156,739.00	156,736.55	156,739.00	2.45
Total for 599 - Debt Service			71,300,106.83	691.59	0.00	0.00	0.00	71,300,798.42	71,300,106.83	71,300,798.42	691.59

CUSIP	Security Type	Security Description	06/30/21 Book Value	Cost of Purchases	Maturities / Calls / Sales	Amortization / Accretion	Realized Gain/(Loss)	07/31/21 Book Value	06/30/21 Market Value	07/31/21 Market Value	Change in Mkt Value
640 - Construction 2014											
LNSTCRP	LGIP	LoneStar Corp O/N	3,650,967.97	0.00	(1,199,791.29)	0.00	0.00	2,451,176.68	3,650,967.97	2,451,176.68	(1,199,791.29)
LNSTGOV	LGIP	LoneStar Gov O/N	2,913,500.69	0.00	(299,988.16)	0.00	0.00	2,613,512.53	2,913,500.69	2,613,512.53	(299,988.16)
LOGIC	LGIP	LOGIC	11,061,626.51	56,011.03	0.00	0.00	0.00	11,117,637.54	11,061,626.51	11,117,637.54	56,011.03
Total for 640 - Construction 2014			17,626,095.17	56,011.03	(1,499,779.45)	0.00	0.00	16,182,326.75	17,626,095.17	16,182,326.75	(1,443,768.42)
650 - Construction 2019											
LNSTCRP	LGIP	LoneStar Corp O/N	112,416,208.98	8,085.83	0.00	0.00	0.00	112,424,294.81	112,416,208.98	112,424,294.81	8,085.83
LNSTGOV	LGIP	LoneStar Gov O/N	112,416,915.57	487.89	0.00	0.00	0.00	112,417,403.46	112,416,915.57	112,417,403.46	487.89
LOGIC	LGIP	LOGIC	159,377,081.35	0.00	(8,443,836.44)	0.00	0.00	150,933,244.91	159,377,081.35	150,933,244.91	(8,443,836.44)
Total for 650 - Construction 2019			384,210,205.90	8,573.72	(8,443,836.44)	0.00	0.00	375,774,943.18	384,210,205.90	375,774,943.18	(8,435,262.72)
699 - Construction Local											
LNSTCRP	LGIP	LoneStar Corp O/N	10,821,237.09	778.35	0.00	0.00	0.00	10,822,015.44	10,821,237.09	10,822,015.44	778.35
LOGIC	LGIP	LOGIC	799,016.71	0.00	(708,935.21)	0.00	0.00	90,081.50	799,016.71	90,081.50	(708,935.21)
TEXPOOL	LGIP	TexPool	101.80	0.00	0.00	0.00	0.00	101.80	101.80	101.80	0.00
Total for 699 - Construction Local			11,620,355.60	778.35	(708,935.21)	0.00	0.00	10,912,198.74	11,620,355.60	10,912,198.74	(708,156.86)
800 - Other Operations											
LOGIC	LGIP	LOGIC	5,879,081.05	0.00	(541,445.64)	0.00	0.00	5,337,635.41	5,879,081.05	5,337,635.41	(541,445.64)
TEXPOOL	LGIP	TexPool	34,616.36	0.62	0.00	0.00	0.00	34,616.98	34,616.36	34,616.98	0.62
Total for 800 - Other Operations			5,913,697.41	0.62	(541,445.64)	0.00	0.00	5,372,252.39	5,913,697.41	5,372,252.39	(541,445.02)
Total for Arlington ISD			743,669,671.84	69,738.93	(30,540,308.05)	0.00	0.00	713,199,102.72	743,669,671.84	713,199,102.72	(30,470,569.12)

CUSIP	Security Type	Security Description	Beg. Accrued	Interest Earned	Interest Rec'd / Sold / Matured	Interest Purchased	Ending Accrued	Disc Accr / Prem Amort	Net Income
199 - Local Maintenance									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	2,862.91	2,862.91	0.00	0.00	0.00	2,862.91
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	184.65	184.65	0.00	0.00	0.00	184.65
LOGIC	LGIP	LOGIC	0.00	6,653.30	6,653.30	0.00	0.00	0.00	6,653.30
TEXPOOL	LGIP	TexPool	0.00	85.07	85.07	0.00	0.00	0.00	85.07
Total for 199 - Local Maintenance			0.00	9,785.93	9,785.93	0.00	0.00	0.00	9,785.93
240 - Food Service									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	0.39	0.39	0.00	0.00	0.00	0.39
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	0.02	0.02	0.00	0.00	0.00	0.02
LOGIC	LGIP	LOGIC	0.00	73.51	73.51	0.00	0.00	0.00	73.51
TEXPOOL	LGIP	TexPool	0.00	0.31	0.31	0.00	0.00	0.00	0.31
Total for 240 - Food Service			0.00	74.23	74.23	0.00	0.00	0.00	74.23
480 - Natural Gas									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	218.70	218.70	0.00	0.00	0.00	218.70
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	13.04	13.04	0.00	0.00	0.00	13.04
LOGIC	LGIP	LOGIC	0.00	318.53	318.53	0.00	0.00	0.00	318.53
Total for 480 - Natural Gas			0.00	550.27	550.27	0.00	0.00	0.00	550.27
599 - Debt Service									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	488.60	488.60	0.00	0.00	0.00	488.60
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	101.88	101.88	0.00	0.00	0.00	101.88
LOGIC	LGIP	LOGIC	0.00	1,798.66	1,798.66	0.00	0.00	0.00	1,798.66
TEXPOOL	LGIP	TexPool	0.00	2.45	2.45	0.00	0.00	0.00	2.45
Total for 599 - Debt Service			0.00	2,391.59	2,391.59	0.00	0.00	0.00	2,391.59

CUSIP	Security Type	Security Description	Beg. Accrued	Interest Earned	Interest Rec'd / Sold / Matured	Interest Purchased	Ending Accrued	Disc Accr / Prem Amort	Net Income
640 - Construction 2014									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	208.71	208.71	0.00	0.00	0.00	208.71
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	11.84	11.84	0.00	0.00	0.00	11.84
LOGIC	LGIP	LOGIC	0.00	495.14	495.14	0.00	0.00	0.00	495.14
Total for 640 - Construction 2014			0.00	715.69	715.69	0.00	0.00	0.00	715.69
650 - Construction 2019									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	8,085.83	8,085.83	0.00	0.00	0.00	8,085.83
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	487.89	487.89	0.00	0.00	0.00	487.89
LOGIC	LGIP	LOGIC	0.00	6,895.56	6,895.56	0.00	0.00	0.00	6,895.56
Total for 650 - Construction 2019			0.00	15,469.28	15,469.28	0.00	0.00	0.00	15,469.28
699 - Construction Local									
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	778.35	778.35	0.00	0.00	0.00	778.35
LOGIC	LGIP	LOGIC	0.00	17.34	17.34	0.00	0.00	0.00	17.34
Total for 699 - Construction Local			0.00	795.69	795.69	0.00	0.00	0.00	795.69
800 - Other Operations									
LOGIC	LGIP	LOGIC	0.00	293.99	293.99	0.00	0.00	0.00	293.99
TEXPOOL	LGIP	TexPool	0.00	0.62	0.62	0.00	0.00	0.00	0.62
Total for 800 - Other Operations			0.00	294.61	294.61	0.00	0.00	0.00	294.61
Total for Arlington ISD			0.00	30,077.29	30,077.29	0.00	0.00	0.00	30,077.29

**Arlington Independent School District
Board of Trustees Communication**

Meeting Date: September 16, 2021

Consent Item

Subject: Salvage Property

Purpose:


To provide the Board of Trustees the opportunity to review the request to dispose of salvage property prior to final Board Approval.

Background:

Attached are memorandums from Wm. Kelly Horn, Assistant Superintendent of Facility Services and Guy Jones, Transportation Fleet Manager; requesting permission to dispose of District Property. The attached inventory, referenced in the memorandums, have been evaluated and categorized as damaged, poor condition, obsolete, non-operative, cost prohibitive to repair or no longer needed by the District. Following Board approval, AISD will salvage the property as indicated in the memorandum attached.

Recommendation:

The Administration recommends the Board of Trustees declare all listed as salvage property.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Lisa Phillips
	Date: 08/26/2021



MEMORANDUM

TO: Darla Moss, Chief Financial Officer

FROM: Wm. Kelly Horn, Asst. Supt. of Facility Services

DATE: August 30, 2021

SUBJECT: Temporary Building Salvage Request

Facility Services maintains and updates a complete inventory of temporary buildings throughout the District. Periodically, an inventory review will indicate a need to surplus one or more units that are no longer necessary for utilization. The units at Berry ES must be removed to allow for construction of the new Berry Elementary School replacement project. The age and condition of the units at Berry ES are such that they are structurally unsound and cannot be relocated to another site. These units will be demolished. The units at Martin HS must be removed to allow for construction of the new fine arts addition and the new stadium entry plaza improvements. These units will be auctioned for sale. The unit at Burgin ES has been condemned due to structural deterioration and must be demolished.

The temporary buildings listed below are recommended for salvage and demolition or auction:

CURRENT LOCATION	INVENTORY NUMBER	RECOMMENDATION
Berry Elementary School	MG 07 M 196	Salvage – Demolition
Berry Elementary School	MG 77 W 083	Salvage – Demolition
Berry Elementary School	ME 90 M 055	Salvage – Demolition
Burgin Elementary School	ME 85 M 013	Salvage – Demolition
Martin High School	ME 87 M 119	Salvage – Auction
Martin High School	ME 90 M 044	Salvage – Auction
Martin High School	ME 77 W 099	Salvage – Auction
Martin High School	P05	Salvage – Auction
Martin High School	ME 07 M 181	Salvage – Auction



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

TO: Lisa Phillips
Director of Purchasing

FROM: Guy Jones
Transportation Fleet Manager

DATE: August 26, 2021

RE: Salvage Vehicles

Below is a list of District-owned vehicles recommended for salvage. These vehicles have become cost prohibitive to repair or meet the age, the mileage, and/or the repair criteria to recommend retirement.

Please ask the Board of Trustees to declare these vehicles salvage property. Upon approval from the Board, these vehicles will be sold at public auction or salvaged.

Vehicle#	Dept	Mileage	Year	Make	VIN#	Vehicle Type
546	MHS	249,561	1996	Freightliner	1FUYDCYB5TH697310	Truck
1034	913	75,301	2008	Ford	1FMEU63E48UA71156	SUV
3381	MHS	N/A	1984	Kent	1KKVE4824EL070021	Trailer
3343	MHS	N/A	1992	Topline	4GWFS1218NT000746	Trailer
3365	AHS	N/A	1997	W-W	11WHC1623VW232784	Trailer
3388	SHHS	N/A	2002	Wells	1WC200J2322044832	Trailer
3386	BHS	N/A	2008	Wells	1WC200N2382062640	Trailer

cc: Tim Collins
Director of Transportation

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Arlington Independent School District Board of Trustees Communication

Meeting Date: September 16, 2021

Discussion Item

Subject: Teacher Incentive Allotment Overview


Purpose:

The Teacher Incentive Allotment (TIA) was created by the Texas Legislature as part of House Bill 3 (HB3) with the goal to reward, retain, and recruit effective teachers into the profession; thus, reducing the desire for highly effective teachers to leave the classroom.

The purpose of this presentation is to provide an overview of the TIA program and the options available to Arlington ISD for implementation.

Background:

The Teacher Incentive Allotment (TIA) program is a compensation incentive program for teachers based on student growth measurements. The state has partnered with Texas Tech University to assess the validity and reliability of individual district program measurements. The application and implementation of the program is highly structured while providing districts with different alternatives and timetables for implementation. Elements of the program at the discretion of the district include the cohort start date, adoption of a local versus national designation system, and distribution methods for allocated funds.

Submitted to: Board of Trustees Arlington Independent School District	Submitted by: 
	Prepared by: Scott Kahl
	Date: August 23, 2021