

**ARLINGTON INDEPENDENT SCHOOL DISTRICT  
REGULAR MEETING OF THE BOARD OF TRUSTEES  
Thursday, June 18, 2024  
5:00 p.m.**

**NOTICE of Regular Meeting of the Board of Trustees at the Administration Building,  
Board Room, 690 East Lamar Boulevard, Arlington, Texas**

Meetings may be viewed online at [www.aisd.net](http://www.aisd.net). One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

*Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.*

**CALL TO ORDER: 5:00 p.m., Board Chamber**

**CLOSED MEETING: Board Conference Room**

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 – (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 (consider the deployment, or specific occasions for implementation, of security personnel and devices); Section 551.082 – (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 – (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

1. Personnel, including; New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions, and Evaluation
2. Consult Attorney Regarding Potential and Pending Litigation
3. Superintendent Duties and Evaluation

**RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room**

**OPENING CEREMONY:**

**PUBLIC HEARING:**

- A. Proposed 2024-2025 Fiscal Year Budget and Tax Rate

B. 2024-2025 Federal Grant Allotments

**OPEN FORUM FOR AGENDA ITEMS:**

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

**REPORTS:**

- A. Citizens Bond Oversight Committee Report to Board (pg. 9)

**APPOINTMENTS:**

- A. Consider Ratification of Administrative Appointments: (pg. 11)  
Principal for Pope Elementary and Executive Director for Human Resources

**ACTION:**

- A. Consider Adoption of the 2024-2025 Budget - General Fund, Debt Service Fund, Capital Projects Fund, and Food Service Fund (pg. 12)
- B. Consider 2024-2025 Appointments to the Financial Futures Committee (FFC) and Changes to Committee Charge (pg. 13)
- C. Consider Appointment of Individuals to the Citizens Bond Oversight Committee (CBOC), Appointment of the Committee Chairperson and Changes to Committee Charge (pg. 14)
- D. Consider the Schematic Design for Arlington ISD Security and Transportation Center (pg. 15)

**CONSENT AGENDA:**

- A. Approval of Donations to the Arlington Independent School District (pg. 17)
- B. Approval of Bids, Purchases, Construction Items (pg. 21)  
24-02k Outside Contracted Services  
24-06i Academic Educational Consultants and Professional Development Services  
24-48 Food Service Uniforms  
24-60 Instructional Materials, Supplies, Services Providers & Consumable Items  
24-61 Interpreter Services  
24-62 Spring Athletic Sports Supplies & Catalog  
24-63 Library Books (Jobbers)  
24-67 Grounds Supplies for Inventory & Catalog

24-68 HVAC Filters for Inventory & Catalog  
24-69 Electrical Supplies for Inventory & Catalog  
24-70 Door Hardware & Accessories for Inventory & Catalog  
24-71 Maintenance Supplies for Inventory & Catalog  
24-72 Tools for Inventory & Catalog  
24-73 Large Equipment for Food Service Kitchens  
24-76 Dual Quarterly Copy Paper  
24-78 Security and Safety Supplies and/or Services  
24-79 Printing Services  
24-80 Literacy Collegiate Cohort  
24-82 Milk, Juice & Dairy  
24-85 Emergency Medical Transport Benefit  
Listed below are the bid renewals requiring Board approval:  
23-13 Staffing and/or Temporary Labor Services  
22-57 Ice Cream  
22-75 Soap, Sanitizer and Paper Goods with Dispensers  
23-25 Frozen/Refrigerated/Dry-Commodity  
23-26 Frozen & Refrigerated Foods  
23-27 Dry & Canned Goods  
23-37 Catering Supplies  
23-38 Cleaning Supplies- FNS  
23-39 Paper and Plastic Supplies  
23-62 Speech-Language Therapy Services  
23-63 Temporary Labor- FNS  
23-65 Musical Instrument Repair and Catalog

- C. Approval of Purchases Greater Than \$50,000 (pg. 100)  
(See Accompanying Packet)
- D. Approval of Final Budget Amendment (pg. 111)
- E. Consider Approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program - Phase I, II, III, IV, V and Misc. District Construction Projects (pg. 113)
- F. Approval of Annual Purchases Greater Than \$50,000 CH (LOCAL) Report (pg. 121)
- G. Approval of Resolution Designating the Employee(s) to Serve as Investment Officers of the District and to Invest District Funds (pg. 125)
- H. Approval of Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program (pg. 127)
- I. Approval of Resolution Uncommitting General Fund Balance to Fund the Continuation of the Prekindergarten Program (pg. 129)
- J. Approval of Annual Investment Activity Report (pg. 131)
- K. Approval of Monthly Financial Report for Period Ending May 31, 2024 (pg. 141)
- L. Approval of Monthly Investment Report for Period Ending May 31, 2024 (pg. 148)

- M. Approval of Education Service Center (ESC) Region XI and Arlington ISD Master Interlocal Agreement (MIA) and all 2023-2024 Service Agreements and Contracts (pg. 169)
- N. Approval of Change Order #1 Amending the Contract Substantial Completion Date for the 2019 Bond Construction Project for Bailey Junior High School Addition, Phase II - Bid Package 2 (pg. 214)
- O. Salvage Property (pg. 218)

#### **OPEN FORUM FOR NON-AGENDA ITEMS:**

Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than **3:00 p.m.** Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

#### **SUPERINTENDENT'S REPORT:**

This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities.

The Superintendent will report on the following subjects:

- A. Recognition of outstanding performance by district staff and students
- B. Initiation of new programs and special activities
- C. Highlights of Superintendent's Entry Plan

#### **SCHOOL BOARD'S REPORTS:**

This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest.

The Board Members will report on the following subjects:

- A. Board member attendance at various school and community events.
- B. Board member announcement of various upcoming school and community events.
- C. Board member visits to various campuses
- D. Board member recognition of outstanding performance by district staff and students
- E. Board member recognition of new programs and special activities

#### **STUDENT APPEAL HEARING:**

- A. Student Discipline Appeal of M. B.

#### **CLOSED MEETING:**

At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Tex. Gov't Code § 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 – 551.084 (see below).

## **ADJOURNMENT**

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*The agenda order may be adjusted by the Presiding Officer at any time during the meeting.*

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If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel and devices.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with

regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**CERTIFICATE AS TO POSTING OR GIVING OF NOTICE**

On this 14th day of June, 2024 at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.



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**Matt Smith Ed.D., Superintendent**

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## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**REPORT**

**Subject:** Citizens' Bond Oversight Committee Report to Board

### **Purpose:**

To give the Citizens' Bond Oversight Committee (CBOC) an opportunity to present their recommendations to the Arlington ISD Board of Trustees. The CBOC is charged with providing recommendations related to the expenditure of bond fund proceeds authorized in the 2019 Bond election, the progress of the 2019 Bond Program, and ways the District can maximize the potential of the 2019 Bond Program.

### **Background:**

The CBOC is appointed and assembled by the Arlington ISD Board of Trustees to provide valuable input from the community. The CBOC serves in an advisory capacity to the Board of Trustees. The CBOC is comprised of eleven voting members, one of which is an AISD employee, and certain non-voting student members representing each high school. The CBOC members may serve one or two year terms at the discretion of the Board of Trustees. The Board of Trustees have identified twelve individual charges for the CBOC to review annually and provide observations and recommendations to promote transparency and enhance public confidence in the use of bond proceeds.

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:**



**Prepared by:** Wm. Kelly Horn

**Date:** June 10, 2024

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## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Action Item**

**Subject:** Ratification of Administrative Personnel

**Purpose:**


The purpose of this action item is to ratify the appointment of the Principal for Pope Elementary and Executive Director for Human Resources.

**Background:**

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

**Recommendation:**

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in the Executive Session.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b><br> |
|  | <b>Prepared by:</b> Scott Kahl   |
|  | <b>Date:</b> June 10, 2024   |

# Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Action Item**

**Subject:** 2024-25 Budget - General Fund, Debt Service Fund, Capital Projects Fund,  
and Food Service Fund

## **Purpose:**

To consider adoption of the FY2025 Budget for the General Fund, Debt Service Fund, Capital Projects Fund, and Food Service Fund


## **Background:**

Administration began taking the necessary steps to prepare the FY2025 budget for Board consideration and adoption in the fall of 2023. Budget priorities included safety and security, student achievement, cost management, efficient staffing, and competitive compensation. The following actions guided the budget development process:

- October 2023, Budget Priorities were established.
- February 2, 2024, the Board Finance committee held a budget development discussion.
- April 18, 2024, the Board held a discussion on the FY25 Preliminary Budget at a regular board meeting.
- May 16, 2024, Financial Services presented an updated FY25 Preliminary Budget to the Board at a regular board meeting.
- June 7, the Proposed Budget was posted on the district website.
- June 18, a public hearing on the proposed budget and tax rate will be held as advertised in the Fort Worth Star-Telegram on June 7.

## **Recommendation:**

AISD Administration recommends that the Board of Trustees adopt the FY2025 budget as presented in the agenda item attachment, which includes approval of the FY2025 Budget for the General Fund, Debt Service Fund, Capital Projects Fund, and Food Service Fund. Fund balance reserves will cover anticipated shortfalls due to the proposed recommended budget investments. Due to the shortfall, we are implementing gap closing strategies that will be implemented during FY2025 and ongoing for the next two to three years.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Darla Moss  |
|  | <b>Date:</b> June 11, 2024  |

## Arlington Independent School District Board of Trustees Communication


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| <b>Meeting Date:</b> | June 18, 2024  | <b>Action Item</b> |
| <b>Subject:</b>      | Consider Appointments to the Financial Futures Committee |                    |

**Purpose:**

To give the Board of Trustees the opportunity to appoint individuals to the Financial Futures Committee.

**Background:**

The scope and purpose of the Financial Futures Committee ("FFC") is to provide findings and recommendations from community stakeholders to the Board of Trustees relating to budgets and long-range financial planning to support the District's Strategic Plan. The FFC serves in an advisory capacity to the Board of Trustees.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Carla Martin  |
|  | <b>Date:</b> June 10, 2024  |

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Action Item**

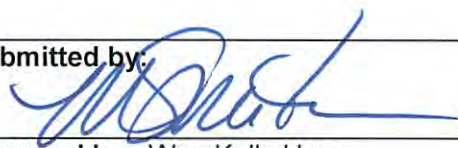
**Subject:** Consider Appointment of Individuals to the Citizens Bond Oversight Committee and Appointment of the Committee Chairperson

**Purpose:** To give the Board of Trustees the opportunity to appoint individuals to the Citizens Bond Oversight Committee for the 2019 bond program and to appoint the committee chairperson

**Background:** The District developed the 2019 Bond program through a comprehensive facilities assessment and an extensive study conducted by a 37-member Capital Needs Steering Committee comprised of parents, teachers, principals, community members, business representatives and college and university representatives. In June of 2019, the committee reported findings to the AISD Board of Trustees and recommended a bond program to fund the priorities. Arlington ISD voters approved a bond proposition for \$966 million on November 5, 2019.

On October 8, 2020, the Board approved a charge to a Citizens Bond Oversight Committee (CBOC) to provide findings and recommendations to the Board relating to the expenditure of bond proceeds the progress of the 2019 bond program, and ways to maximize the potential of the 2019 bond program. A copy of the CBOC Charge is attached herein.

The CBOC is comprised of a maximum of 11 voting members who serve two-year staggered terms. In the initial year of the committee, the Board of Trustees appoints five individuals to one-year terms and six individuals to two-year terms. Members of the Student Leader Advisory Board also serve on the committee as non-voting members. Currently, five of the eleven voting committee member's terms and the alternate non-voting member's term will expire on June 30, 2024. The Board Community Engagement Committee is recommending six new committee appointees.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Wm. Kelly Horn  |
|  | <b>Date:</b> June 11, 2024  |

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Action Item**

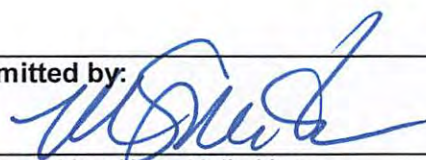
**Subject:** Consider the Schematic Design for Arlington ISD Security and Transportation Center

**Purpose:** To consider the Schematic Design for the 2019 Bond Program, Phase V, Bid Package 13, Project 3, Arlington ISD Security and Transportation Center project

**Background:** A replacement facility for the Arlington ISD Security and Transportation Center was approved as part of the 2019 Bond Program. The District will realize a fresh, new auxiliary facility that incorporates modern design, larger and more functional support spaces that meet the needs of all employees and more efficient site circulation and parking for buses and security vehicles. Corgan Architects was approved to provide architectural services for the project. Corgan developed the schematic design for the facility using the District's established design standards and a series of design meetings with central administration, department staff and the District's Facility Planning and Construction team.

Corgan Architects will present the Schematic Design for Board review and approval. With this approval, the Arlington ISD Security & Transportation Center replacement facility project is on schedule to bid in fall 2024.

**Recommendation:** The Administration recommends approval of the schematic design for the Arlington ISD Security and Transportation Center as presented by Corgan Architects.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Wm. Kelly Horn  |
|  | <b>Date:</b> May 31, 2024   |

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## Arlington Independent School District Board of Trustees Communication

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|----------------------|---------------|---------------------|
| <b>Meeting Date:</b> | June 18, 2024 | <b>Consent Item</b> |
| <b>Subject:</b>      | Donations     |                     |

**Purpose:**

To provide the Board of Trustees the opportunity to approve donations made to the District.


**Background:**

The District receives donations from multiple individuals and organizations to various campuses and departments throughout the AISD. Most are cash donations, however, sometimes consumable supplies, specific equipment or other educational supplies are donated. Each donation is vetted through a process to ensure the donation fits within the policies, procedures and guidelines of the District.

According to Board policy CDC (LOCAL), any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. It is recommended that the donations listed on the attached document be approved for the intended campuses or departments.

**Recommendation:**

Administration recommends approval of donations as presented.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Lisa Phillips   |
|  | <b>Date:</b> June 4, 2024   |



TO: Carla Martin  
Assistant Superintendent of Financial Services

FROM: Lisa Phillips  
Director of Purchasing

DATE **June 18, 2024**

|  |    |          |
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| AISD CTC/FFA to accept cash donation from Arlington FFA Booster Club   | \$ | 500.00   |
| AISD Division of Engagement, Equity and Access to accept cash donation from Arlington Alumnae Chapter Delta Sigma Theta Sorority | \$ | 1,000.00 |
| AISD Division of Engagement, Equity and Access to accept cash donation front WellPoint Corporation                               | \$ | 750.00   |
| AISD Division of Engagement Equity and Access to accept cash donation from Gospel City Church                                    | \$ | 5,000.00 |
| Arlington ISD Division of Engagement, Equity and Access to accept cash donation from Fielder Church                              | \$ | 1,000.00 |
| Bebensee Elementary to accept cash donation from Gene and Jerry Jones Family Foundation  | \$ | 5,000.00 |
| Bowie High School to accept cash donation from BHS Lady Vols Basketball Booster Club   | \$ | 500.00   |
| Bowie High School to accept cash donation from BHS Track Booster Club  | \$ | 270.00   |
| Bowie High School to accept cash donation from Cady Studios, LLC   | \$ | 551.84   |
| Bowie High School to accept cash donation from Class of 2003 Scholarship Committee   | \$ | 1,000.00 |
| Bowie High School to accept cash donation from Jostens   | \$ | 723.00   |
| Bryant Elementary to accept cash donation from Bill and Margie Bryant Elementary PTA   | \$ | 1,000.00 |

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| Ditto Elementary to accept cash donation from Ditto Elementary PTA                   | \$ 1,127.90  |
| Foster Elementary to accept cash donation from Regina Rosales                        | \$ 517.70    |
| Hale Elementary to accept cash donation from Diana Hoover, daughter of Lynn Hale     | \$ 25,000.00 |
| Martin High School to accept cash donation from Cady Studios, LLC                    | \$ 4,020.80  |
| Martin High School to accept cash donation from The Martin-Hightower Trust           | \$ 1,000.00  |
| Martin High School to accept cash donation from Peter and Stephanie Rose             | \$ 500.00    |
| Martin High School to accept cash donation from MHS Football Booster Club            | \$ 8,000.00  |
| Martin High School to accept cash donation from MHS Warrior Basketball Booster Club  | \$ 3,000.00  |
| Martin High School to accept cash donation from MHS Swimming and Diving Booster Club | \$ 1,000.00  |
| Martin High School to accept cash donation from MHS Sundancers Booster Club          | \$ 2,500.00  |
| Martin High School to accept cash donation from MHS STEM Academy Booster Club        | \$ 7,700.00  |
| Martin High School to accept cash donation from Lady Warriors Soccer Booster Club    | \$ 1,600.00  |
| Martin High School to accept cash donation from Tricia Regalado                      | \$ 500.00    |
| Martin High School to accept cash donation from MHS Cheerleader Booster Club         | \$ 5,500.00  |
| Martin High School to accept cash donation from Arlington North West Rotary Club     | \$ 8,000.00  |
| Martin High School to accept cash donation from Warrior Golf Booster Club            | \$ 1,800.00  |
| Martin High School to accept cash donation from Ditto Elementary PTA                 | \$ 500.00    |
| Martin High School to accept cash donation from MHS Archery Booster Club             | \$ 2,770.00  |
| Martin High School to accept cash donation from MHS Orchestra Booster Club           | \$ 10,196.00 |

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| Sam Houston High School to accept cash donation from Blue Star Operations Services LLC DCFC | \$ | 5,000.00 |
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| Venture High School to accept cash donation from Villa Bidco, Inc. | \$ | 1,000.00 |
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| Webb Elementary to accept value of gift card donations from Office Depot | \$ | 376.47 |
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|               |           |                   |
|---------------|-----------|-------------------|
| <b>Total:</b> | <b>\$</b> | <b>108,903.71</b> |
|---------------|-----------|-------------------|

|                                     |           |                   |
|-------------------------------------|-----------|-------------------|
| <b>Total Year-To-Date 2023-2024</b> | <b>\$</b> | <b>793,058.37</b> |
|-------------------------------------|-----------|-------------------|

|                                       |           |                   |
|---------------------------------------|-----------|-------------------|
| <b>Prior year as of June 29, 2023</b> | <b>\$</b> | <b>590,291.22</b> |
|---------------------------------------|-----------|-------------------|

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| <b>Total for the prior 2022-2023 School Year</b> | <b>\$</b> | <b>590,291.22</b> |
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## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Bids

**Purpose:**

To provide the Board of Trustees the opportunity to approve the purchase of goods and services.

**Background:**

New bids presented on the consent agenda:

- 24-02k Outside Contracted Services
- 24-06i Academic Educational Consultants and Professional Development Services
- 24-48 Food Service Uniforms
- 24-60 Instructional Materials, Supplies, Services Providers & Consumable Items
- 24-61 Interpreter Services
- 24-62 Spring Athletic Sports Supplies & Catalog
- 24-63 Library Books (Jobbers)
- 24-67 Grounds Supplies for Inventory & Catalog
- 24-68 HVAC Filters for Inventory & Catalog
- 24-69 Electrical Supplies for Inventory & Catalog
- 24-70 Door Hardware & Accessories for Inventory & Catalog
- 24-71 Maintenance Supplies for Inventory & Catalog
- 24-72 Tools for Inventory & Catalog
- 24-73 Large Equipment for Food Service Kitchens
- 24-76 Dual Quarterly Copy Paper
- 24-78 Security and Safety Supplies and/or Services
- 24-79 Printing Services
- 24-80 Literacy Collegiate Cohort
- 24-82 Milk, Juice & Dairy
- 24-85 Emergency Medical Transport Benefit


Listed below are the bid renewals requiring Board approval:

- 23-13 Staffing and/or Temporary Labor Services
- 22-57 Ice Cream
- 22-75 Soap, Sanitizer and Paper Goods with Dispensers
- 23-25 Frozen/Refrigerated/Dry-Commodity
- 23-26 Frozen & Refrigerated Foods
- 23-27 Dry & Canned Goods
- 23-37 Catering Supplies
- 23-38 Cleaning Supplies- FNS

- 23-39 Paper and Plastic Supplies
- 23-62 Speech-Language Therapy Services
- 23-63 Temporary Labor- FNS
- 23-65 Musical Instrument Repair and Catalog

**Recommendation:**

Administration recommends approval of the bids and renewals.

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| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b><br><br><hr style="border: 0; border-top: 1px solid black;"/> <b>Prepared by:</b> Lisa Phillips<br><br><b>Date:</b> June 2, 2024 |
|--|--|



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: Qualifying BID: BID 24-02k Outside Contracted Services**

Bid Number **24-02k** is an annual contract for outside contracted services for all AISD departments. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Quotes will be obtained from the responding bidders as purchases and services are needed. Some of the items and services provided are aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping, and waterproofing.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District  
Bid #24-02k Outside Contracted Services  
Effective Dates: June 19, 2024 - August 31, 2024**

| Vendor Number | Responding Supplier   | City                 | State | Contact Email                     |
|---------------|---|----------------------|-------|-----------------------------------|
| 10286752      | A1 Cleaners INC   | Arlington            | TX    | paulina_yoo@yahoo.com             |
| NOT SET UP    | AG AUTOGLASS INC  | fort worth           | TX    | agautoglass@live.com              |
| NOT SET UP    | AHI Facility Services, Inc.                                     | Dallas               | TX    | lukebruns@ahifs.com               |
| 13694000      | Arlington Kid to Kid  | Arlington            | TX    | lizlevy99@gmail.com               |
| NOT SET UP    | Astarr Tech LLC   | Fort Worth           | TX    |                                   |
| NOT SET UP    | Band Today  | Henderson            | NC    |                                   |
| 10286898      | BELFOR Property Restoration                                     | Ft Worth             | TX    | tammy.kleine@us.belfor.com        |
| NOT SET UP    | Best Mix Event Rentals  | Arlington            | TX    | bestmixdjs@hotmail.com            |
| NOT SET UP    | Big Wheels Body Shop, LLC                                       | Fort Worth           | TX    | ruthd@bigwheelsbodyshop.com       |
| NOT SET UP    | Bouncin' Around-DFW (Derick Singleton)                          | Cedar Hill           | TX    | Derick@bouncinaround-dfw.com      |
| NOT SET UP    | Caruth Protection Services, LLC                                 | Sunnyvale            | TX    | bids@caruthps.com                 |
| 10288271      | Construction Zone of DFW LLC                                    | Aubrey               | TX    | bids@cziglobal.com                |
| 10288180      | Council for Exceptional Children                                | Arlington            | VA    |                                   |
| NOT SET UP    | Dave & Buster's Entertainment, Inc.                             | Coppell              | TX    |                                   |
| NOT SET UP    | Educational Products Inc.                                       | Carrollton           | TX    | mmcdaris@educationalproducts.com  |
| 10282008      | Final Graphic   | Fort Worth           | TX    | delmy.moran@finalgraphic.com      |
| 10284712      | Full House Sound Productions                                    | Anna                 | TX    | dijk21@hotmail.com                |
| 10288273      | Herc Rentals Inc.   | Fort Worth           | TX    | rick.castleman@hercrentals.com    |
| 10281914      | Hotsy Equipment Company (North Texas Sales & Distribution, LLC) | Dallas               | TX    |                                   |
| NOT SET UP    | Industrial Contamination Extraction Servies (John D Sims)       | North Richland Hills | TX    | ices.rambo@gmail.com              |
| 10282833      | Joe W. Fly Co., Inc. (JF Filtration, Inc.)                      | Halton City          | TX    | jwooldridge@joeflyco.com          |
| 606           | Jones School Supply Company Inc                                 | Columbia             | SC    |                                   |
| 10285737      | KDAA network solutions llc (Margarito Apodaca)                  | Arlington            | TX    | mapodaca@kdaanetworksolutions.net |
| NOT SET UP    | KKE Concrete Leveling, Inc.                                     | Fort Worth           | TX    | steve@kkeinc.net                  |
| 102129        | Landmark Equipment  | Columbia             | MO    | gary@landmarkeq.com               |
| 10284036      | Lawson Products, Inc.   | Chicago              | IL    | ardept@lawsonproducts.com         |
| 333488        | Louanne Greer   | Arlington            | TX    |                                   |
| NOT SET UP    | Madeline Kara   | Frisco               | TX    | maddie.grace.kara@gmail.com       |
| NOT SET UP    | Mission Nutrition (MinMor Industries LLC)                       | Brooklyn Center      | MN    | mattminer@mission-nutrition.com   |
| NOT SET UP    | North Davis Church of Christ                                    | Arlington            | TX    | rfrank@northdavischurch.org       |
| 10288276      | Oasis Imaging LLC   | Hawthorne            | CA    | dimitris@easygroup.us             |
| NOT SET UP    | PBK Architects, Inc   | Houston              | TX    | marketing@pbk.com                 |
| NOT SET UP    | Personalized Designs  | Arlington            | TX    | personalizedesignstx@gmail.com    |
| NOT SET UP    | Qulinary oasis bbq  | Desoto               | TX    |                                   |
| NOT SET UP    | Radio Engineering Industries, Inc. (REI)                        | Omaha                | NE    | rfp@radioeng.com                  |
| NOT SET UP    | RWB Consulting Engineers  | Dallas               | TX    |                                   |
| NOT SET UP    | Select Tours by Sabol and Associates                            | Chichester           | NH    | JohnSabolSTSA@gmail.com           |
| 68670000      | Sentinel The Alarm Company                                      | Richardson           | TX    | matt.bryant@sentinelsafe.com      |
| 10286102      | Star Booths TX, LLC   | Mansfield            | TX    |                                   |
| NOT SET UP    | Talking Tadpoles Pediatric Therapy (Talking Tadpoles LLC)       | Fort Worth           | TX    |                                   |
| 10286620      | The Cheer Bowtique  | Mansfield            | TX    | thecheerbowtiqueshop@gmail.com    |
| NOT SET UP    | Tony Mencio (Anthony C Mencio)                                  | Arlington            | TX    | menciotony@yahoo.com              |
| 10282288      | Truhart Photography (Amy Turman)                                | Arlington            | TX    |                                   |
| 4227          | United Refrigeration Inc  | Dallas               | TX    |                                   |

**Estimated Award: \$5,500,000\***

**Amount covers entire bid award**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: Qualifying RFP: RFP 24-06i Academic Educational Consultants and Professional Development Services**

Request for Proposal **24-06i** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District**  
**RFP #24-06i Academic Educational Consultants and Professional Development Services**  
**Effective Dates: June 19, 2024 - August 31, 2024**

| Vendor Number | Responding Supplier  | City             | State | Contact Email                           |
|---------------|--|------------------|-------|---|
| NOT SET UP    | 7 Mindsets   | Roswell          | GA    | duane@7mindsets.com                     |
| NOT SET UP    | 9 Square in the Air  | Manchester       | MO    | sales@9squareintheair.com               |
| 10285532      | AEI Speakers Bureau (American Entertainment International, Inc.) | Allston          | MA    | melissa@aeispeakers.com                 |
| NOT SET UP    | Algorhythm & Blues, LLC  | Sheridan         | WY    | info@wealthwedeseerve.com               |
| NOT SET UP    | Astarr Tech LLC  | Fort Worth       | TX    | lizzy@astarrtech.com                    |
| 99078         | Benchmark Education Company                                      | New Rochelle     | NY    | Finance@benchmarkeducation.com          |
| NOT SET UP    | Bilingual Therapies (New Direction Solutions, LLC)               | Atlanta          | GA    | Nahom.Elias@BilingualTherapies.com      |
| NOT SET UP    | BITS Tutorial Services   | Cedar Hill       | TX    | njames@bitstutorial.org                 |
| NOT SET UP    | Brynn Biggs  | College Station  | TX    | beyondbarriers@brynnbiggs.com           |
| 10285818      | Candor Consulting & Diagnostics, LLC                             | Belton           | TX    | jennifer@candorddiag.com                |
| 101514        | CARNEGIE LEARNING, INC.  | Pittsburgh       | PA    | proposalmanager@carnegielearning.com    |
| 10287203      | Chatterbox Therapy Center  | Addison          | TX    | contracting@chatterboxtherapycenter.com |
| NOT SET UP    | ConnectEd Consulting LLC   | Virginia Beach   | VA    | kerriv@connectedconsultingllc.org       |
| NOT SET UP    | Eason Elite LLC  | Chandler         | AZ    | info@easonelite.com                     |
| NOT SET UP    | Elite Learning Solutions, LLC                                    | San Antonio      | TX    | andrea@elitelearningsolutions.org       |
| 10274831      | Empowering Writers   | Monroe           | CT    | askus@empoweringwriters.com             |
| 10286156      | Imagine Learning LLC   | Phoenix          | AZ    | ar@imaginelearning.com                  |
| 2817          | KAMICO Instructional Media, Inc.                                 | Salado           | TX    | kmichael@kamico.com                     |
| NOT SET UP    | Marker Learning (Jayne B Company)                                | Hoboken          | NJ    | christina.salisbury@markerlearning.com  |
| 10287925      | Marzano Resources  | Bloomington      | IN    | Bids@marzanoresources.com               |
| NOT SET UP    | Mudita Resources LLC   | Dallas           | TX    | info@Muditaresources.com                |
| 10279525      | National Inventors Hall of Fame                                  | North Canton     | OH    | LDloperations@invent.org                |
| NOT SET UP    | National Recruiting Consultants                                  | Carrollton       | TX    | smurphy@natlrecruiting.com              |
| NOT SET UP    | Partners for America's Classrooms, LLC                           | Irving           | TX    | pfac@pfaclassrooms.org                  |
| 10287172      | Solution Tree Inc  | Bloomington      | IN    | accounting@solutiontree.com             |
| NOT SET UP    | SOLVED Consultancy, LLC  | Middletown       | NY    | matias.brocato@solvedconsulting.com     |
| NOT SET UP    | Soulstice Consultancy, LLC                                       | Eules            | TX    | wcampbell@ccfirms.com                   |
| NOT SET UP    | STEM Detective, LLC  | Houston          | TX    | benjamin.glover@stemdetective.com       |
| NOT SET UP    | TaJu Educational Solutions                                       | Riverside        | IL    | alexandra.guilamo@tajulearning.com      |
| 2103000       | Teacher Created Materials, Inc.                                  | Huntington Beach | CA    | customerservice@tcmpub.com              |
| NOT SET UP    | The Academic Approach, LLC                                       | Chicago          | IL    | brad.kessler@academicapproach.com       |
| 2980          | The College Board (College Entrance ExaminationBoard)            | New York         | TX    | lware@collegeboard.org                  |
| NOT SET UP    | The Pavon Leadership Firm  | Atlanta          | GA    | npavon@thepavonfirm.com                 |
| NOT SET UP    | United Training (United Training Commercial, LLC)                | Dallas           | TX    | AR@unitedtraining.com                   |

**Total Estimated Award: \$4,000,000.00\***

\*Amount covers entire bid award



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: RFP 24-48 Food Service Uniforms**

Request for Proposal **24-48** is an annual contract for Food & Nutrition Services uniforms. This contract is for the 2024-2025 school year and has the option to renew for two additional one-year periods.

It is recommended that the low bid meeting specifications be awarded by line item and all vendors responding be approved for catalog purchases.

**Arlington Independent School District**  
**RFP 24-48 Food Service Uniforms**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|               |                 |                                |                    |                   |
|---------------|-----------------|--------------------------------|--------------------|-------------------|
| VENDOR NAME:  | Promo Solutions | Minority Authority Uniform LLC | Concept Uniform Co | A Turtle Loves Me |
| VENDOR #:     | 1082021         | 10281980                       | 10286319           | 10276593          |
| RESIDENT VEND | TEXAS           | TEXAS                          | NO                 | TEXAS             |
| HUB VENDOR:   | NO              | YES                            | NO                 | YES               |

| Line #  | Description                                       | Mfgr              | Mfgno | QTY  | UOM | Unit   | Extended | Unit    | Extended    | Unit    | Extended    | Unit    | Extended    |
|---|---|-------------------|-------|------|-----|--------|----------|---------|-------------|---------|-------------|---------|-------------|
| <b>Section 1: ALL OR NONE - SHIRTS</b>          |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 1   | SHIRT, MEN'S, SHORT SLEEVE - Mesh knit 60% cott   |                   |       | 2200 | EA  |        |          | \$15.95 | \$35,090.00 | \$20.50 | \$45,100.00 | \$15.25 | \$33,550.00 |
| 1 ALT1  | An indispensable Port Authority                   | K100              |       | 2200 | EA  |        |          | \$10.15 |             |         |             |         |             |
| 2   | SHIRT, MEN'S, SHORT SLEEVE WITH POCKET, OVER      |                   |       | 75   | EA  |        |          | \$17.40 | \$1,305.00  | \$23.00 | \$1,725.00  | \$17.25 | \$1,293.75  |
| 3   | SHIRT, MEN'S, LONG SLEEVE - Mesh knit 60% cotto   |                   |       | 30   | EA  |        |          | \$20.30 | \$609.00    | \$25.55 | \$766.50    | \$18.25 | \$547.50    |
| 4   | SHIRT, MEN'S, WITH POCKET, LONG SLEEVE - Mesh     |                   |       | 30   | EA  |        |          | \$21.05 | \$631.50    | \$25.20 | \$756.00    | \$19.75 | \$592.50    |
| 5   | SHIRT, MEN'S, WITH POCKET, LONG SLEEVE, OVERS     |                   |       | 30   | EA  |        |          | \$22.50 | \$675.00    | \$29.70 | \$891.00    | \$22.75 | \$682.50    |
| <b>Section 2: ALL OR NONE - PANTS</b>           |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 6   | PANT, PULL-ON, BLACK - Women's. Fabric to be 65   |                   |       | 1000 | EA  |        |          | \$19.25 | \$19,250.00 | \$14.97 | \$14,970.00 | No Bid  |             |
| 7   | PANT, PULL-ON, OVERSIZED, BLACK - Women's pan     |                   |       | 100  | EA  |        |          | \$22.30 | \$2,230.00  | \$16.87 | \$1,687.00  | No Bid  |             |
| 8   | PANT, PULL-ON, PETITE, BLACK -Women's pants. Fa   |                   |       | 1000 | EA  |        |          | \$19.25 | \$19,250.00 | \$14.97 | \$14,970.00 | No Bid  |             |
| 9   | PANT, PULL-ON, PETITE, OVERSIZED, BLACK -Wome     |                   |       | 150  | EA  |        |          | \$22.30 | \$3,345.00  | \$16.87 | \$2,530.50  | No Bid  |             |
| 10  | PANT, PULL-ON, TALL, BLACK - Women's pants. Fab   |                   |       | 250  | EA  |        |          | \$21.55 | \$5,387.50  | \$16.17 | \$4,042.50  | No Bid  |             |
| 11  | PANT, PULL-ON, TALL, OVERSIZED, BLACK - Women     |                   |       | 100  | EA  |        |          | \$23.85 | \$2,385.00  | \$18.07 | \$1,807.00  | No Bid  |             |
| <b>Section 3: ALL OR NONE - SKIRTS</b>          |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 12  | SKIRT, BLACK- Fabric to be 65% polyester,35% cott |                   |       | 50   | EA  |        |          | No Bid  |             | \$21.85 | \$1,092.50  | No Bid  |             |
| 13  | SKIRT, OVERSIZED, BLACK- Fabric to be 65% polyest |                   |       | 25   | EA  |        |          | No Bid  |             | \$22.15 | \$553.75    | No Bid  |             |
| <b>Section 4: ALL OR NONE - APRONS</b>          |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 14  | APRON, COBBLER STYLE, NO POCKETS, BLACK- Fab      |                   |       | 350  | EA  |        |          | No Bid  |             | No Bid  |             | \$17.25 | \$6,037.50  |
| 15  | APRON, COBBLER STYLE, NO POCKETS, OVERSIZED       |                   |       | 75   | EA  |        |          | No Bid  |             | No Bid  |             | \$24.50 | \$1,837.50  |
| 16  | APRON, BIB STYLE, NO POCKETS, BLACK - Fabric to   |                   |       | 2000 | EA  |        |          | No Bid  |             | No Bid  |             | \$13.00 | \$26,000.00 |
| 17  | APRON, BIB STYLE, NO POCKETS, OVERSIZED, BLAC     |                   |       | 300  | EA  |        |          | No Bid  |             | No Bid  |             | \$18.00 | \$5,400.00  |
| <b>Section 5: ALL OR NONE - SMOCKS</b>          |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 18  | LOOSE SMOCKS - Long sleeve, thigh length. White   |                   |       | 50   | EA  |        |          | No Bid  |             | \$15.45 | \$772.50    | No Bid  |             |
| 19  | LOOSE SMOCKS, OVERSIZED - Long sleeve, thigh le   |                   |       | 50   | EA  |        |          | No Bid  |             | \$17.25 | \$862.50    | No Bid  |             |
| <b>Section 6: ALL OR NONE - FREEZER APPAREL</b> |   |                   |       |      |     |        |          |         |             |         |             |         |             |
| 20  | FREEZER JACKET, 420 Denier water-repellent, high  |                   |       | 15   | EA  | No Bid |          | No Bid  |             | No Bid  |             | \$72.00 | \$1,080.00  |
| 21  | WORK SHIRT, M Dickies 574 / Lor                   | Dickies 574 / Lor |       | 25   | EA  |        |          | No Bid  |             | No Bid  |             | No Bid  |             |
| 22  | WORK SHIRT, M Dickies 1574 / Sh                   | Dickies 1574 / Sh |       | 25   | EA  |        |          | No Bid  |             | No Bid  |             | No Bid  |             |
| 23  | WORK SHIRT, M Dickies 1574 / Sh                   | Dickies 1574 / Sh |       | 25   | EA  |        |          |         |             | No Bid  |             | No Bid  |             |
| 24  | WORK PANTS, M Dickies 85-283 o                    | Dickies 85-283 o  |       | 100  | EA  |        |          | No Bid  |             | No Bid  |             | No Bid  |             |
| 25  | WORK PANTS, M Dickies 85-283 o                    | Dickies 85-283 o  |       | 125  | EA  |        |          | No Bid  |             | No Bid  |             | No Bid  |             |

**Arlington Independent School District**  
**RFP 24-48 Food Service Uniforms**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|                                       |  |                  |                  |     | <b>VENDOR NAME:</b>  | Promo Solutions | Minority Authority Uniform LLC | Concept Uniform Co | A Turtle Loves Me |        |          |          |             |
|---------------------------------------|--|------------------|------------------|-----|----------------------|-----------------|--------------------------------|--------------------|-------------------|--------|----------|----------|-------------|
|                                       |  |                  |                  |     | <b>VENDOR #:</b>     | 1082021         | 10281980                       | 10286319           | 10276593          |        |          |          |             |
|                                       |  |                  |                  |     | <b>RESIDENT VEND</b> | TEXAS           | TEXAS                          | NO                 | TEXAS             |        |          |          |             |
|                                       |  |                  |                  |     | <b>HUB VENDOR:</b>   | NO              | YES                            | NO                 | YES               |        |          |          |             |
| Line #                                | Description                                  | Mfgr             | Mfgno            | QTY | UOM                  | Unit            | Extended                       | Unit               | Extended          | Unit   | Extended | Unit     | Extended    |
| 26                                    | APRONS, BUTCH                                | Hanco 2041 or e  | Hanco 2041 or e  | 800 | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$14.50  | \$11,600.00 |
| 27                                    | RAINCOAT, MEN                                | Arcadia 8236 or  | Arcadia 8236 or  | 50  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$70.00  | \$3,500.00  |
| 28                                    | RAINCOAT, MEN                                | Arcadia 8236 or  | Arcadia 8236 or  | 50  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$80.00  | \$4,000.00  |
| 29                                    | CAP, TWILL , LOW PROFILE, UCONSTRUCTED, REGU |                  |                  | 50  | EA                   |                 |                                | No Bid             |                   | \$9.00 | \$450.00 | No Bid   |             |
| 30                                    | JACKET, MEN'S, C                             | Carhartt C55 or  | Carhartt C55 or  | 30  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$95.00  | \$2,850.00  |
| 31                                    | JACKET, MEN'S, C                             | Carhartt C55 or  | Carhartt C55 or  | 30  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$109.00 | \$3,270.00  |
| 32                                    | JACKET, MEN'S, C                             | Carhartt C55 or  | Carhartt C55 or  | 30  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$109.00 | \$3,270.00  |
| 33                                    | ATTACHABLE HO                                | Carhartt A113 or | Carhartt A113 or | 30  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | \$25.00  | \$750.00    |
| <b>Section 7: ALL OR NONE - MISC.</b> |  |                  |                  |     |                      |                 |                                |                    |                   |        |          |          |             |
| 34                                    | WORK PANTS, D                                | Dickies 20-694 o | Dickies 20-694 o | 25  | EA                   | No Bid          |                                | No Bid             |                   | No Bid |          | No Bid   |             |
| 35                                    | WORK PANTS, D                                | Dickies 20-694 o | Dickies 20-694 o | 25  | EA                   | No Bid          |                                | No Bid             |                   |        |          | No Bid   |             |
| 36                                    | CHEF COAT, BLA                               | Chef Designs Bla | Chef Designs Bla | 25  | EA                   |                 |                                | No Bid             |                   | No Bid |          | No Bid   |             |
| 37                                    | CHEF COAT, WHI                               | Classic Chef Che | Classic Chef Che | 25  | EA                   |                 |                                | No Bid             |                   | No Bid |          | No Bid   |             |
| 38                                    | Insulatedd Gold                              | DEWALT item#D    | DEWALT item#D    | 10  | EA                   |                 |                                | No Bid             |                   | No Bid |          | \$45.00  | \$450.00    |
| 39                                    | Universal Freeze                             | Carhartt         | A202             | 10  | EA                   |                 |                                | No Bid             |                   | No Bid |          |          |             |
| 40                                    | Gildan Black 5.3                             | CUSTOM           | CUSTOM           | 1   | EA                   | No Response     |                                | No Bid             |                   | \$3.85 | \$3.85   |          |             |
| 41                                    | T-Sport Shirt, Co                            | SPORT-TEK item   | SPORT-TEK item   | 1   | EA                   |                 |                                | No Bid             |                   |        |          |          |             |

**AWARDED VENDOR**

**ESTIMATED AWARD: \$113,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** Qualifying BID: BID **24-60** Instructional Materials, Supplies,  
Service Providers and Consumable Items

Bid Number **24-60** is an annual contract for instructional materials, supplies, service providers and consumable items for all AISD campuses and departments. This is a qualifying bid. Quotes will be obtained from the responding bidders as purchases are needed.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor  | Address                           | City                 | State | Zip Code   | Contact                                      | Phone #              | Contact Email                     |
|---------------|---|-----------------------------------|----------------------|-------|------------|--|----------------------|-----------------------------------|
| 10283546      | 2W International, LLC   | P.O. Box 651                      | Spring Branch        | TX    | 78070      | Colton Leonard                               | (281) 723-9943       | Colton@2words.tv                  |
| 2778          | A Photo Identification  | PO BOX 211836                     | Bedford              | TX    | 76095      | Rosanne Bliss                                | (972) 660-7904       | rbliss@aphotoid.com               |
| 10286027      | A to Z Books, LLC   | 380 Woodward Crescent             | West Seneca          | NY    | 14224      | Leah Hambridge                               | (888) 368-6742       | sales@atozbooksllc.com            |
| 10276574      | A V Pro, Inc.   | 315 North I-35E                   | DeSoto               | TX    | 75115      | Heather Winkelman                            | (972) 223-8899       | heather@avpro-inc.com             |
| 10287149      | A.M. Designs LLC  | P.O. Box 427                      | Rogers               | TX    | 76569      |  | (254) 493-3916       |                                   |
| 10285548      | A+ Computer Science   | 15418 Coral Leaf Trail            | Cypress              | TX    | 77433      | Stacey Armstrong                             | (832) 266-7549       | stacey.armstrong@apluscompsci.com |
| 10273494      | ABC-CLIO, LLC   | 147 Castilian Drive               | Santa Barbara        | CA    | 93117      | Chris Bashforth, Customer Success Specialist | (805) 968-1911 x128  | cbashforth@abc-clio.com           |
| 6026          | ABDO Publishing Co.   | PO BOX 398166                     | Minneapolis          | MN    | 55439      | Joan Johnson                                 | (800) 800-1312       | customerservice@abdobooks.com     |
| 10281447      | Accelerate Learning Inc.                                      | PO BOX 732464                     | Dallas               | TX    | 75373      | Customer Support                             | (281) 833-4500       | stemscopes@acceleratelearning.com |
| 10279119      | Accent Awards & Trophies, LLC                                 | 1815 W Park Row Dr                | Arlington            | TX    | 76013      |  | (817) 469-8791       |                                   |
| 10275363      | ACCO Brands USA LLC (ACCO Brands Corporation)                 | PO BOX 203412                     | Dallas               | TX    | 75320-3412 | Customer Care                                | (800) 217-7116       | directar@acco.com                 |
| 10284731      | ACE Educational Supplies (ACE Educational Inc.)               | 6919 W BROWARD BLVD 210           | Plantation           | FL    | 33317      | Customer Service                             | (786) 222-5800       | orders@ACEeducational.com         |
| Not Set Up    | Acorn Naturalists (The Acorn Group, Inc.)                     | 14742 Plaza Drive #100            | Tustin               | CA    | 92780      | Mika Stonehawk                               | (714) 838-4888       | info@acornnaturalists.com         |
| 13393000      | ACP Direct (Affordable Computer Products, Inc.)               | PO BOX 703168                     | Dallas               | TX    | 75370      | Vanessa Morris                               | (800) 238-8009       | bids@acpdirect.com                |
| 10282893      | Adorama Inc.  | 42 West 18th Street               | New York             | NY    | 10011      | Bid Department                               | (212) 741-0401       | biddept@adorama.com               |
| Not Set Up    | Advantage Imaging Supply, Inc                                 | 32234 Paseo Adelanto, Suite F     | San Juan Capistrano  | CA    | 92675      | James Reid                                   | (800) 805-7720 x18   | jamesr@aisink.com                 |
| Net Set Up    | Age of Learning   | 101 N. Brand Ave.                 | Glendale             | CA    | 91203      | Jazmin Sharp                                 | (303) 883-5311       | jazmin.sharp@aofi.com             |
| 1330000       | Alert Services, Inc.  | PO BOX 1088                       | San Marcos           | TX    | 78667      | Sharon Mroin                                 | (830) 372-3333 x212  | Orders@alertservices.com          |
| 10287099      | All About Animals, LLC  | PO BOX 3067                       | DeSoto               | TX    | 75123      | Cindi Cavallini                              | (760) 468-1147       | allaboutanimalslive@yahoo.com     |
| 10286984      | All American Balloons Wholesale (Cheryl Lankford)             | 2406 E Randol Mill Rd             | Arlington            | TX    | 76011      | Cheryl Lankford                              | (817) 469-9100       | Cheryl@allamericanballoons.net    |
| 1866          | American Ceramic Supply Company                               | 2442 Ludelle Street               | Fort Worth           | TX    | 76105      | Patricia Conner                              | (817) 535-2651       | sales@americanceramics.com        |
| 10286203      | AMERICAN CONCEPTS (SOUTHWEST ATHETICS)                        | 11837 JUDD COURT, Suite 108       | Dallas               | TX    | 75243      | SOUTHWEST PURCHASING                         | (214) 349-3245       | ADMIN@AMERICANCONCEPTS.COM        |
| 13773000      | American Reading Company                                      | 201 South Gulph Road              | King of Prussia      | PA    | 19406      | Milagros Liriano                             | (866) 810-2665       | contracts@americanreading.com     |
| 10281931      | American Solutions for Business (American Business Forms Inc) | 8479 Solution Center              | Chicago              | IL    | 60677-8004 | AR Department                                | (800) 714-7288       | ARDept@AmericanBus.com            |
| Not Set Up    | Amira Learning, Inc   | 5214F Diamond Heights Blvd. #3255 | San Francisco        | CA    | 94131      | Malia Vella                                  | (650) 455-4380       | Malia.Vella@amiralearning.com     |
| 10279574      | AndyMark, Inc.  | 1900 E. North Street              | Kokomo               | IN    | 46901      |  | (765) 868-4779       | Sales@AndyMark.com                |
| 3498000       | Anixter, Inc.   | 1601 Waters Ridge Dr              | Lewisville           | TX    | 75057      |  | (972) 353-7200       |                                   |
| 10281333      | Arte Público Press (University of Houston)                    | 4902 Gulf Fwy, Bldg 19, Rm 100    | Houston              | TX    | 77204-2004 | Marina Tristan                               | (713) 743-2846       | mtristan@uh.edu                   |
| 10281407      | Association for Supervision and Curriculum Development (ASCD) | 1703 North Beauregard Street      | Alexandria           | VA    | 22311      | Lori Brown                                   | (800) 933-2723 x5773 | lori.brown@ascd.org               |
| 1443          | Attainment Company  | 504 Commerce Parkway              | Verona               | WI    | 53593      | Bid Specialist                               | (800) 327-4269       | bidspec@attainmentcompany.com     |
| 10273513      | Audio Resource Group  | 405 Main Ave West, Unit 4G        | West Fargo           | ND    | 58078      | Melonie Olson                                | (888) 468-4552       | vendor-reg@argaudio.com           |
| Not Set Up    | AVES AUDIO VISUAL SYSTEMS, INC.                               | P.O. BOX 500                      | Sugar Land           | TX    | 77487      | CYNTHIA RADEMACHER                           | (281) 295-1300       | sales@avesav.com                  |
| 3292          | Award Center (A1PS Inc.)                                      | P.O. Box 820971                   | North Richland Hills | TX    | 76182      | Mark Buebe                                   | (817) 473-9178       | awardcenter@sbcglobal.net         |
| 10287963      | AWARDS 4 WINNERS  | 1301 N MAIN ST                    | Mansfield            | TX    | 76063      | Donald Traylor                               | (682) 518-9907       | a4w-incorporated@att.net          |
| 2739000       | Ballard & Tighe, Publishers (Educational IDEAS, INC)          | P.O. Box 219                      | Brea                 | CA    | 92822      | Clarizza Tando                               | (714) 990-4332       | info@ballard-tighe.com            |
| 8224000       | BANDMANS COMPANY  | 2845 LADYBIRD LANE                | Dallas               | TX    | 75220      | Nicole Bates                                 | (214) 350-0631       | bandmans@bandmans.com             |
| 10286474      | Barbizon Light (Barbizon Light of the Rockies, Inc.)          | 8269 E 23rd Ave., Suite 111       | Denver               | CO    | 80238      |  | (303) 394-9875       | saleswest@barbizon.com            |
| 5687          | Barnes & Noble Booksellers, Inc                               | PO BOX 951610                     | Dallas               | TX    | 75385      | Joseph Mascia                                | (732) 656-7267       | Jmascia@bn.com                    |
| 10285917      | Barnes & Noble Booksellers, Inc (Punch Out)                   |                                   |                      |       |            |  |                      |                                   |
| Not Set Up    | Beable Education, Inc.  | 36 Airport Road, Suite 200        | Lakewood             | NJ    | 08701      | Saki Dodelson                                | (201) 403-6571       | rfp@beable.com                    |
| Not Set Up    | beauty kit solutions (Beauty Kit Solutions LLC)               | 5700 braxton dr., Ste 190         | houston              | TX    | 77036      | daniel hong                                  | (713) 334-5487       | daniel@beautykitsolutions.com     |
| 10285483      | BELL'S MUSIC SHOP, INC  | 536 B Keller Parkway              | Keller               | TX    | 76248      | Steven M Bell                                | (817) 337-7900       | sbell@bellsmusicshop.com          |
| Not Set Up    | Bellwether Media  | 6012 Blue Circle Drive            | Minnetonka           | MN    | 55343      | Kayla Newell                                 | (612) 825-2545       | knewell@bellwethermedia.com       |
| 99078         | Benchmark Education Company                                   | 145 Huguenot St, 8th Floor        | New Rochelle         | NY    | 10801      | Angelo Mariani                               | (914) 637-7200       | Finance@benchmarkeducation.com    |
| 10281201      | Better Chinese LLC  | 150 W Iowa Avenue, Ste 104        | Sunnyvale            | CA    | 94086      | David Currie                                 | (650) 384-0902 x101  | david.currie@betterchinese.com    |
| 10275714      | Bilingual Dictionaries, Inc.                                  | PO BOX 1154                       | Murrieta             | CA    | 92564      | Alex Sesma                                   | (951) 296-2445       | support@bilingualdictionaries.com |
| Not Set Up    | Bjorem Speech Publications                                    | 4833 Front St. Unit B, #447       | Castle Rock          | CO    | 80104      | Kathy Hancock                                | (719) 396-2891       | support@bjoremspeech.com          |
| 10284375      | Blick Art Materials (Blick Art Materials LLC)                 | 6910 Eagle Way                    | Chicago              | IL    | 60678      | Greg Fordyce                                 | (800) 447-8192       | Credit@dicbclick.com              |
| 10288137      | Board & Brush Creative Studio                                 | 500 E Front Street Suite 150      | Arlington            | TX    | 76011      | Amy Evans                                    | (817) 528-1168       | arlington@boardandbrush.com       |
| 29440000      | Bolner's Fiesta Products                                      | 426 Menchaca                      | San Antonio          | TX    | 78207      | Michael Bolner                               | (210) 734-6404 x219  | info@fiestaspices.com             |
| 2492          | Booksource  | 1230 Macklind Ave.                | St. Louis            | MO    | 63110      | Steven Hicks                                 | (800) 444-0435       | bids@booksource.com               |
| 156           | BOUND TO STAY BOUND BOOKS                                     | 1880 WEST MORTON                  | Jacksonville         | IL    | 62650      | LORI SMITH                                   | (217) 245-5191       | SALES@BTSB.COM                    |
| 10282190      | BrainPOP LLC  | 71 W 23rd St., 17th Fl            | New York             | NY    | 10010      | Eric Sexton                                  | (212) 574-6000       | erics@brainpop.com                |
| Not Set Up    | Brown Industries, Inc. (Bower)                                | 344 West Front Street             | Media                | PA    | 19063      | Karen Bower                                  | (800) 522-7696       | info@browinc.com                  |
| 10286918      | BSN Sports (Varsity Brands Holding Co., Inc.)                 | PO BOX 841393                     | Dallas               | TX    | 75284-1393 | AR Department                                | (800) 527-7510       | AR@bsnsports.com                  |
| 10281690      | Bull Market Promotions  | 5501 EDEN RD.                     | Arlington            | TX    | 76001      | Rudy Ramirez                                 | (181) 776-0744       | rudy@bullmarketpromotions.com     |
| 10282915      | Bump Armor (Mohawk USA)                                       | 458 Danbury Road, B-3             | New Milford          | CT    | 06776      | Laurie Kilkenny                              | (203) 313-9303       | info@bumparmor.com                |
| Not Set Up    | Business Essentials (CMBC Investments LLC)                    | PO BOX 37                         | Grapevine            | TX    | 76099      |  | (817) 328-1617       |                                   |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor  | Address                                   | City             | State | Zip Code   | Contact                        | Phone #             | Contact Email                            |
|---------------|---|---|------------------|-------|------------|--------------------------------|---------------------|--|
| 10282228      | CableLink Solutions   | 2010 Meadow Lane                          | Arlington        | TX    | 76010      | Cele Lee Solis                 | (682) 558-6127      | lee.solis@cablelinksolutions.net         |
| 711           | Cambridge University Press (Chancellor Masters & Scholars of the University of Cambridge) | One Liberty Plaza                         | New York         | NY    | 10006      | Robin Graybill                 | (212) 337-5000      | rgraybill@cambridge.org                  |
| 12072000      | Camcor, Inc.  | 2273 S Church St                          | Burlington       | NC    | 27215      | Will Benton                    | (800) 868-2462      | bids@camcor.com                          |
| 10286184      | Capstone, Capstone Classroom (Coughlan Companies, LLC)                                    | PO BOX 776866                             | Chicago          | IL    | 60677-6866 | Cathy Carlson                  | (800) 747-4992      | ar@capstonepub.com                       |
| Not Set Up    | CareerCraft, LLC  | 4421 Camacho St                           | Austin           | TX    | 78723      | Lauren Dwiggin                 | (737) 703-9163      | lauren@careercraft.com                   |
| 10284396      | CARNEGIE LEARNING, INC.   | 501 Grant Street, Suite 1075              | Pittsburgh       | PA    | 15219      | Proposal Manager               | (888) 851-7094      | proposalmanager@carnegielearning.com     |
| 14910000      | Carolina Biological Supply Company  | P O Box 60232                             | Charlotte        | NC    | 28260-0232 | Accounts Receivable Department | (800) 334-5551      | accountsreceivable@carolina.com          |
| 14350000      | CBM LLC (Cherry Lake Publishing / Sleeping Bear Press)                                    | 1750 Northway Drive, Ste. 101             | North Mankato    | MN    | 56003      | Misty Como                     | (866) 918-3956      | customerservice@cherrylakepublishing.com |
| 100581        | CDW Government LLC (CDWG)   | 230 N. Milwaukee Ave.                     | Vernon Hills     | IL    | 60061      | Matt Flood                     | (800) 808-4239      | pso@cdwg.com                             |
| 14275000      | Cengage Learning, Inc.  | 27500 Drake Road                          | Farmington Hills | MI    | 48331      |                                | (800) 877-4253      |  |
| 10288131      | Central Institute for the Deaf  | 825 S Taylor Ave                          | St Louis         | MO    | 63110      | Kim Paten                      | (314) 977-0133      | professionaldevelopment@cid.edu          |
| 10284080      | Century Resources, LLC  | 3730 Lockbourne Rd                        | Columbus         | OH    | 43207      | Kami Reusch                    | (800) 444-7977      | kreusch@centuryresources.com             |
| 10283483      | CEV Multimedia, Ltd.  | 1020 SE Loop 289                          | Lubbock          | TX    | 79404      | Karen Crowell                  | (806) 745-8820 x739 | accounting@cevmultimedia.com             |
| Not Set Up    | Chapter One NFP   | 13553 STATE ROAD 54 SUITE 50              | Odessa           | FL    | 33556      |                                | (317) 413-9198      |  |
| Not Set Up    | Cheng & Tsui  | 25 West Street                            | Boston           | MA    | 02111      | Tony Kowalewski                | (617) 988-2400      | akowalewski@cheng-tsui.com               |
| 102587        | Children's Plus, Inc.   | P.O. Box 847                              | Beecher          | IL    | 60401      |                                | (800) 230-1279      |  |
| Not Set Up    | Chiloso Mexican Bistro  | 2305 Ridge Rd #106                        | Rockwall         | TX    | 75087      |                                | (972) 670-4180      |  |
| Not Set Up    | ChinaSprout Inc.  | 34-01 38th Ave 3F                         | Long Island City | NY    | 11101      | Trudy Tu                       | (718) 786-8890      | wholesale@chinasprout.com                |
| Not Set Up    | Clayton Youth Enrichment (Clayton Child Care Inc.)  | 600 Griggs Ave.                           | Fort Worth       | TX    | 76103      | Meryl Gunter                   | (817) 923-9888      | RFPS@claytonyes.org                      |
| Not Set Up    | Clear K12   | 7800 Dallas Parkway, Suite 430            | Plano            | TX    | 75024      | James Childers                 | (972) 890-8472      |  |
| 10283370      | Cloud Ingenuity (Cloud Ingenuity LLC)   | 4100 International Parkway, Suite 1100    | Carrollton       | TX    | 75007      | Charlie Bollom                 | (972) 402-5522 x101 | cbollom@cloudingenuity.com               |
| 10287350      | CodeHS  | 747 N LaSalle Drive #500                  | Chicago          | IL    | 60654      |                                | (415) 889-3376      |  |
| 10285241      | Colibri System (Nuove Sales Inc)  | 5301 BEETHOVEN ST, STE 170                | Los Angeles      | CA    | 90066-7051 | Support Team                   | (310) 846-5902      | support@colibriusa.com                   |
| 1348000       | Community Products LLC, dba Rifton Equipment  | PO BOX 260                                | Rifton           | NY    | 12471      | Renia Rutherford               | (800) 571-8198      | sales@rifton.com                         |
| Not Set Up    | Complete Book & Media Supply, LLC   | 1200 Toro Grande Drive, Suite 200         | Cedar Park       | TX    | 78613      | Bill Forrester                 | (800) 986-1775 x123 | bill@completebook.com                    |
| 10280026      | CompuScholar, Inc.  | 980 Birmingham Rd, Suite 501-128          | Alpharetta       | GA    | 30004      |                                | (866) 604-2357      |  |
| Not Set Up    | Conscious Discipline (Loving Guidance, Inc)   | 820 W. BROADWAY ST.                       | Oviedo           | FL    | 32765      | Conscious Discipline           | (800) 842-2846      | contracts@consciousdiscipline.com        |
| 10278949      | Cosenza & Associates, LLC   | PO BOX 190813                             | Dallas           | TX    | 75219      | Paul Gray                      | (800) 224-4318      | paul@cosenzaassociates.com               |
| 4455000       | Crabtree Publishing Company   | 347 Fifth Ave., Suite 1402-145            | New York         | NY    | 10016      | Andrea Crabtree                | (800) 387-7650      | andrea_c@crabtreebooks.com               |
| 6941          | Crisis Prevention Institute, Inc.   | 10850 W. Park Place, Suite 250            | Milwaukee        | WI    | 53224      | Tony Magro                     | (888) 426-2184      | CPIRFP@crisisprevention.com              |
| Not Set Up    | Curtis' Custom T's  | 3801 Boxwood Ct                           | Arlington        | TX    | 76017      | Austin Ingram                  | (430) 262-3069      | Curtiscustomts@gmail.com                 |
| 10283278      | Custom Sportswear, Inc.   | 8 Enterprise Court                        | Sewell           | NJ    | 08012      | Ron Duzenski                   | (800) 697-0330      | Bids@customsportswear.net                |
| 10284713      | DanzGear, LLC   | 607 E Sonterra Blvd. suite 100            | San Antonio      | TX    | 78258      | Keith Moravits                 | (210) 491-9016      | Team@danzgear.com                        |
| 10284613      | Deanan Gourmet Popcorn (Deanan Products, Inc)   | 216 Windco Circle                         | Wylie            | TX    | 75098      | Janet Aaron                    | (972) 442-1500      | orders@deanan.com                        |
| 10286629      | Debbie Doodles (Debra H Cummings)   | 6220 kingswood dr                         | Arlington        | TX    | 76001      | debra cummings                 | (817) 228-1667      | debbiedoodles06@yahoo.com                |
| Not Set Up    | Delaney Educational Enterprises, Inc.   | P.O. Box 656                              | Peotone          | IL    | 60468      | Dominic Garza                  | (800) 788-5557      | bids@deebooks.com                        |
| 101942        | Delcom Group  | 2525B E HWY 121                           | Lewisville       | TX    | 75056      |                                | (214) 389-5500      |  |
| 6233          | Deli Management Inc. (Jason's Deli)   | PO BOX 736282                             | Dallas           | TX    | 75373-6282 | Accounts Receivables           | (409) 838-1976      | applied.payments@jasonsdeli.com          |
| 10284972      | DeltaMath Solution Inc  | P.O. Box 23440                            | New York         | NY    | 10087-3440 | Collins                        | (917) 434-8916      | nicole@deltamath.com                     |
| 23660000      | Demco, Inc.   | PO BOX 8048                               | Madison          | WI    | 53708-8048 | Accounts Receivable            | (800) 752-7614      | billing@demco.com                        |
| 15545000      | Dennis Lee Productions, Inc.  | 1105 Palo Verde Drive                     | Denton           | TX    | 76210      | Tony Britt                     | (214) 443-0396      | dennisleelive@gmail.com                  |
| 10276407      | DIGITAL RESOURCES, INC.   | 2107 Greenbriar Dr. Suite B               | Southlake        | TX    | 76092      | Wendy Bock                     | (817) 481-9300      | wbock@digitalresources.com               |
| 10278428      | Discount School Supply (Earlychildhood LLC)   | PO BOX 6013                               | Carol Stream     | IL    | 60197      | MICHELLE LEEMAN                | (800) 482-5846      | ACTREC@DISCOUNTSCHOOLSUPPLY.COM          |
| 11478000      | EAI Education (Eric Armin Inc.)   | PO BOX 416366                             | Boston           | MA    | 02241      | Fran Mancinelli                | (201) 891-9466      | fmancinelli@eaieducation.com             |
| 7284          | EBSCO Information Services (EBSCO Industries, Inc.)                                       | 10 Estes Street                           | Ipswich          | MA    | 01938      |                                | (800) 653-2726      |  |
|               | E-Clips USA   | 300 Highland drive Suite 360              | Westampton       | NJ    | 08060      | Sam Fonfeder                   | (917) 843-7007      | sam@eclipsusa.com                        |
| 10285031      | ECS Learning Systems  | 116 Kestrel Drive                         | Spring Branch    | TX    | 78070      | Shawndell Byers                | (800) 688-3224      | rfps@ecslarningsystems.com               |
| 10286563      | Edmentum  | 2425 North Central Expressway, Suite 1000 | Richardson       | TX    | 75080      | Bid Operations                 | (800) 447-5286      | bidoperations@edmentum.com               |
| 10286008      | EdTech Games  | 2276 Rock Canyon Cir.                     | Provo            | UT    | 84604      | Ben Harrison                   | (888) 338-3244      | ben@edtechgames.com                      |
| 101971        | EducAide Software (EAS EducAide Software Inc)   | PO BOX 1048                               | Vallejo          | CA    | 94590      | Daniel Levin                   | (707) 554-6505      | sales@problem-attic.com                  |
| 1943          | Educational Products Inc.   | 1342 N. I-35 East                         | Carrollton       | TX    | 75006      | Matt McDaris                   | (214) 227-2772      | mmcdaris@educationalproducts.com         |
| 10275035      | Eduphoria! Inc  | P.O. Box 737647                           | Dallas           | TX    | 75373-7647 | Sarah Niederstadt              | (197) 253-5557      | Billing@eduphoria.net                    |
| 10286713      | Edusmart (Learn-Ed LLC dba Edusmart)  | 5701 W Slaughter Ln, Ste A130-401         | Austin           | TX    | 78749      | Nalini Kumar                   | (512) 666-3456      | RFP@edusmart.com                         |
| 70277901      | Edvotek   | PO BOX 341232                             | Bethesda         | MD    | 20827      |                                | (202) 370-1500      |  |
| Not Set Up    | eDynamic Learning, Knowledge Matters (eDynamic Holdings LP)                               | 1256 Main Street Suite 256                | Southlake        | TX    | 76092      | Nicole Shannon                 | (877) 585-2029      | proposals@edynamiclearning.com           |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor  | Address                                      | City               | State | Zip Code   | Contact             | Phone #              | Contact Email                           |
|---------------|---|--|--------------------|-------|------------|---------------------|----------------------|---|
| 10274831      | Empowering Writers  | 731 Main Street, Suite 117                   | Monroe             | CT    | 06468      | Art Jureller        | (203) 452-8301       | askus@empoweringwriters.com             |
| Not Set Up    | Encyclopaedia Britannica, Inc.  | PO BOX 95225                                 | Chicago            | IL    | 60694      |                     | (800) 344-9624       | ebcustomerserv@eb.com                   |
| 10285451      | Essential Education   | 895 NW Grant Ave                             | Corvallis          | OR    | 97330      |                     | (800) 460-8150       | accountsreceivable@essentialed.com      |
| 10279411      | Estrellita, Inc.  | 99 Inverness Drive East, Suite 200           | Englewood          | CO    | 80112      | Daniela Tomaselli   | (303) 779-2610       | info@estrellita.com                     |
| 10277740      | eTech Parts Plus  | 2380 Dean Way, #160                          | Southlake          | TX    | 76092      | Bryce Kelley        | (817) 484-0004 x2225 | bryce@etechparts.com                    |
| Not Set Up    | Everest Trading Corp  | 3201 Bandini Blvd                            | Vernon             | CA    | 90058      |                     | (213) 833-1800       |   |
| 1282220       | ExploreLearning, LLC  | PO BOX 844615                                | Boston             | MA    | 02284-4615 | Accounts Receivable | (800) 547-6747       | accounts.receivable@cambiumlearning.com |
| 10275122      | Express Booksellers (Express Booksellers, LLC)                                | 1250 Majesty Dr.                             | Dallas             | TX    | 75247      | Jule Maxwell        | (214) 564-3392       | jule@expressbooksellers.com             |
| 7671          | FASTSIGNS #10303 (SIMDA Service Corporation)                                  | 1140 W. Bardin Rd, Suite 100                 | Arlington          | TX    | 76017      | Jody Lamb           | (817) 557-1191       | jody.lamb@fastsigns.com                 |
| 10283409      | Fat Brain Toys LLC (Fat Brain Holdings, LLC)                                  | 20516 Nicholas Circle                        | Elkhorn            | NE    | 68022      |                     | (800) 590-5987       |   |
| 10282351      | FEV Tutor (Focus Care)  | 500 W Cummings Park, Suite 2700              | Woburn             | MA    | 01801      | Ryan Patenadude     | (781) 376-6931       | ryan.p@fevtutor.com                     |
| 10282908      | Field and Floor FX (Graphcom Inc.)  | 1219 Chambersburg Road                       | Gettysburg         | PA    | 17325      | Doug Gardner        | (888) 785-9478       | dgardner@graphcom.com                   |
| 29780000      | Fisher Science Education (Fisher Scientific Company LLC)                      | Fisher Scientific Company LLC, PO BOX 404705 | Atlanta            | GA    | 30384      |                     | (800) 955-1177       |   |
| 29930000      | Flinn Scientific Inc  | PO BOX 219                                   | Batavia            | IL    | 60510      | Jim Nesbit          | (800) 452-1261       | businessdesk@flinnsci.com               |
| 10285941      | Flyleaf Publishing, LLC (van Gemenen)   | 400 Bedford St, 1st Floor, SW-03             | Manchester         | NH    | 03101      | Nicole Willey       | (800) 449-7006       | orders@flyleafpublishing.com            |
| 10279911      | Follett Content Solutions, LLC  | 1340 Ridgeview Drive                         | McHenry            | IL    | 60050      | Sarah Eisenhauer    | (877) 899-8550       | contentbids@follettlearning.com         |
| 101326        | Forde-Ferrier   | 4715 Newcome                                 | San Antonio        | TX    | 78229      | Patricia McGee      | (800) 575-8269       | pat@forde-ferrier.com                   |
| 4099          | Frog Publications, Inc.   | 11820 Uradco Pl., Ste 105                    | San Antonio        | FL    | 33576      | Jennifer Bell       | (352) 588-2082       | customerservice@frog.com                |
| 10284265      | Fun and Function  | PO BOX 11                                    | Merion Station     | PA    | 19066      | Leah Burr           | (800) 231-6329       | Bids@funandfunction.com                 |
| 10286480      | Generation Genius, Inc  | 14622 Ventura Blvd. # 2026                   | Sherman Oaks       | CA    | 91403      |                     | (866) 936-5564       |   |
| 10285305      | getpoms.com   | 7317 La Sobrina                              | Dallas             | TX    | 75248      | Michele Summerall   | (972) 385-3035       | info@getpoms.com                        |
| 10278122      | GF EDUCATORS INC  | PO BOX 336                                   | Mineola            | TX    | 75773      | Patsy Gutierrez     | (903) 569-0740       | patsy@stepupteks.com                    |
| 10285805      | GlobaLingo Ed Consulting, LLC   | 723 W. University Ave., STE 110-128          | Georgetown         | TX    | 78626      | Barbara H Kennedy   | (512) 630-8811       | globalingoed@gmail.com                  |
| 10277436      | Golden Graduation Services  | 2602 Aero Dr.                                | Grand Prairie      | TX    | 75052      | Brad Golden         | (817) 461-6837       | goldenoffice@jostens.com                |
| 7347          | Great Ideas for Teaching  | P.O. Box 444                                 | Wrightsville Beach | NC    | 28480      | Jeannie DeGaetano   | (910) 256-4494       | info@greatideasforteaching.com          |
| Not Set Up    | Great Minds LLC   | 55 M Street SE, Suite 340                    | Washington         | DC    | 20003      | Tracy Hamill        | (240) 821-8333       | RFP@greatminds.org                      |
| 3242000       | Gumdrop Books (Central Programs Inc.)   | PO BOX 505                                   | Bethany            | MO    | 64424      |                     | (800) 821-7199       |   |
| 5819000       | H.E. Cannon Floral Co., Inc.  | 512 W. Division St.                          | Arlington          | TX    | 76011      | Patricia Flint      | (817) 261-2731       | cannon1893@aol.com                      |
| 10274738      | Hameray Publishing Group  | 5212 Venice Blvd                             | Los Angeles        | CA    | 90019      | Kevin Yuen          | (866) 918-6173       | info@hameraypublishing.com              |
| 1719000       | hand2mind (hand2mind, Inc.)   | 6642 Eagleway                                | Chicago            | IL    | 60678      | Susan Jafari        | (800) 445-5985       | credit@hand2mind.com                    |
| Not Set Up    | Harry K. Wong Publications, Inc.  | 943 N Shoreline Blvd                         | Mountain View      | CA    | 94043      | Customer Service    | (650) 965-7896       | CustomerService@HarryWong.com           |
| 6937000       | Hawthorne Educational Services, Inc.  | 800 Gray Oak Dr                              | Columbia           | MO    | 65201      | Adina Laird         | (573) 274-1710       | adina_laird@hes-inc.com                 |
| 5828          | Heinemann (Greenwood Publishing DBA Heinemann)                                | 15963 Collections Center Drive               | Chicago            | IL    | 60693      | Accounts Receivable | (603) 431-7894       | ar@heinemann.com                        |
| 60552000      | Hertzberg-New Method, Inc. dba Perma-Bound Books (Hertzberg-New Method, Inc.) | 617 E. Vandalia Road                         | Jacksonville       | IL    | 62650      |                     | (217) 243-5451 x113  | bids@perma-bound.com                    |
| 10285894      | HeyTutor, Inc.  | 8939 S. Sepulveda Blvd. #102                 | Los Angeles        | CA    | 90045      | Patrick McClure     | (855) 781-9042       | patrick@heyttutor.com                   |
| 11194000      | Hobby Lobby (Hobby Lobby Stores, Inc.)  | 7707 SW 44th Street                          | Oklahoma City      | OK    | 73179      | Diane Sullens       | (877) 303-4938       | acctsrec@hobbylobby.com                 |
| Not Set Up    | Hola Amigo  | 88 Stonewall Drive                           | Stafford           | VA    | 22556      | Jenna Brink         | (503) 816-0381       | info@holaamigobox.com                   |
| 10284198      | HONORS GRADUATON  | 50 church street                             | American Fork      | UT    | 84003      |                     | (801) 852-2339       |   |
| 15478000      | Houghton Mifflin Harcourt Publishing  | 14046 Collections Center Drive               | Chicago            | IL    | 60693      | Remittance          | (800) 521-3185       | creditdepartment@hmhco.com              |
| Not Set Up    | Humble Tees   | 1602 Marie Terr                              | Arlington          | TX    | 76010      |                     | (318) 344-9207       |   |
| 12970000      | IB Source   | 516 N. Ogden Ave, #111                       | Chicago            | IL    | 60642      | Emelen De Jesus     | (312) 224-2536       | edejesus@myibsource.com                 |
| Not Set Up    | iCook After School (iCook Inc)  | 1801 W Belle Plaine Ave Ste 209              | Chicago            | IL    | 60613      | Olga Davis          | (773) 697-3115       | olga@icookafterschool.com               |
| 10278332      | IdentiSys, Inc  | 7630 Commerce Way (corporate office)         | Eden Prairie       | MN    | 55344      | Ryan Moe            | (214) 709-3115       | ryan_moe@identisys.com                  |
| 10286156      | Imagine Learning LLC  | Lockbox 880670 P.O. Box 29650                | Phoenix            | AZ    | 85038-9650 | Sarah Shepard       | (877) 725-4257       | ar@imaginelearning.com                  |
| Not Set Up    | Impact Asset Corp.  | 500 ACT Dr.                                  | Iowa City          | IA    | 52243      | Anne Johnson        | (319) 337-1717       | proposals@act.org                       |
| Not Set Up    | In Bloom Flowers (FWP Texas, LLC)   | 1035 Trend Dr                                | Carrollton         | TX    | 75006      | Nick Smith          | (972) 256-6637       | nick@inbloomflowers.com                 |
| Not Set Up    | Independent Living Aids, LLC  | 137 Rano Street                              | Buffalo            | NY    | 14207      | Karin Danza         | (716) 332-2972       | karin@independentliving.com             |
| Not Set Up    | Innovation Center Outreach, Inc.  | PO BOX 2322                                  | Grapevine          | TX    | 76099      |                     | (972) 891-8813       |   |
| 10281334      | Interstate All Battery (All Battery Inc)                                      | 1301 W Glade Rd, Suite 156                   | Euless             | TX    | 76039      | Anna McDanel        | (866) 884-4635 x3025 | EulessTX@ibsa.com                       |
| 10276935      | Istation (Imagination Station, Inc.)  | 8150 North Central Expressway, Suite 2000    | Dallas             | TX    | 75206      | Accounts Receivable | (214) 237-9300       | accountsreceivable@istation.com         |
| 10275890      | IXL Learning, Inc.  | 777 Mariners Island Blvd., Suite 600         | San Mateo          | CA    | 94404      | Diane Borgwardt     | (650) 372-4300       | proposals@ixl.com                       |
| 10286167      | J Appleseed, INC  | PO BOX 3006                                  | Mankato            | MN    | 56001      | Anna Erickson       | (833) 776-0483       | info@jappleseedmedia.com                |
| 2908000       | J.W. Pepper & Son, Inc.   | PO BOX 786212                                | Philadelphia       | PA    | 19178-6212 | Billing             | (800) 345-6296       | billing@jwpepper.com                    |
| Not Set Up    | Johnson Learning Systems  | 1515 ALLEN DR.                               | Cedar Hill         | TX    | 75104      | Courtney Johnson    | (888) 902-3005       | courtney@johnsonlearningsystems.com     |
| 12719000      | Jostens   | 2016 E Randol Mill Rd.#401                   | Arlington          | TX    | 76011      | Brad Golden         | (817) 461-6837       | brad.golden@jostens.com                 |
| 10281270      | JourneyEd.com, Inc  | 80 E. McDermott Dr.                          | Allen              | TX    | 75002      | Wayne Roewer        | (800) 876-3507 x7629 | contracts@journeyed.com                 |
| 101900        | Junior Library Guild (MT Library Services, Inc.)                              | PO BOX 6308                                  | Carol Stream       | IL    | 60197-6308 | Billing             | (866) 272-2055       | billing@juniorlibraryguild.com          |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor  | Address   | City          | State | Zip Code   | Contact                        | Phone #              | Contact Email                           |
|---------------|---|---|---------------|-------|------------|--------------------------------|----------------------|---|
| 10288130      | Just Right Reader, Inc.   | 5473 Blair Rd, Suite 100, PMB 98000                                   | Dallas        | TX    | 75231      | Accounts Receivable            | (877) 415-7323       | ar@justrightreader.com                  |
| 10276717      | Just Say YES (Youth Equipped to Succeed)  | 5999 Summerside Dr., #100   | Dallas        | TX    | 75252      | Celia Weitzel                  | (972) 437-0002       | cweitzel@justsayyes.org                 |
| 10285340      | Kahoot! (Kahoot! AS)  | 500 1st Ave, Lockbox #645972  | Pittsburgh    | PA    | 15219      | Steve Biondi                   | (415) 375-0769       | steveb@kahoot.com                       |
| 2817          | KAMICO Instructional Media, Inc.  | PO BOX 1143   | Salado        | TX    | 76571      | Kathy Michael, President & CEO | (254) 947-7283       | kmichael@kamico.com                     |
| 44075000      | Kaplan Early Learning Company   | PO BOX 890575   | Charlotte     | NC    | 28289-0575 | Melissa Welch                  | (800) 334-2014       | info@kaplanco.com                       |
| 10284356      | Keystone Books and Media  | 1387 Dutch American Way   | Beecher       | IL    | 60401      | Joe Walsh                      | (866) 231-7780       | cs@keystonebooksmedia.com               |
| 10286133      | KidCarpet.com (KIDS FLOORING SOURCE)  | 1580 Beverly Dr   | Clearwater    | FL    | 33764      | Sandra Shackelford             | (727) 474-3982       | service@kidcarpet.com                   |
| 15303000      | Knowsys Educational Services, LLC   | PO BOX 885  | Ganado        | TX    | 77962      | Sheila Griffith                | (512) 961-8522       | info@myknowsys.com                      |
| 101068        | Lab Resources, Inc.   | 27905 Commercial Park Road, Suite 430                                 | Tomball       | TX    | 77375      | Rhonda Brown                   | (281) 516-2200       | Rhonda@lab-resources.net                |
| 10284971      | Labyrinth Learning (Favro)  | PO BOX 2669   | Danville      | CA    | 94526      | Kiat Favro                     | (800) 522-9746 x103  | kfavro@lablearning.com                  |
| 2631000       | Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)                         | 2695 E. Dominguez St  | Carson        | CA    | 90895      | Eunice Peterson                | (800) 421-5354       | biddept@lakeshorelearning.com           |
| 10284430      | lead4ward, LLC  | 3400 Coit Rd. #261007   | Plano         | TX    | 75026      |                                | (512) 201-2999       |   |
| Not Set Up    | Learn Engines   | 320 TYLER AVE.  | Miller Place  | NY    | 11764      | John Stevens                   | (631) 262-7110       | john.s@learn-engines.com                |
| 10282924      | Learning A-Z, LLC   | PO BOX 844615   | Boston        | MA    | 02284-4615 | Accounts Receivable            | (800) 547-6747       | accounts.receivable@cambiumlearning.com |
| 10277349      | Learning Services International Inc   | PO BOX 10636  | Eugene        | OR    | 97440      |                                | (800) 877-9378       |   |
| 9146          | Learning Without Tears (No Tears Learning)  | 806 W. Diamond Ave, suite 230   | Gaithersburg  | MD    | 20878      | Lori Wilson                    | (301) 263-2700       | bids@lwtears.com                        |
| 10276277      | Learning Zone (Kimco Education Products Inc)                                      | 10531 Gulfdale  | San Antonio   | TX    | 78216      | Bernice Torres or Brenda Hwang | (210) 341-4373       | learningzoneinfo@yahoo.com              |
| 1554          | Lectorum Publications, Inc  | 10 New Maple Ave  | Pine Brook    | NJ    | 07058-8804 | Hilda Viskovic                 | (800) 345-5946 x2240 | hviskovic@lectorum.com                  |
| 3710000       | Lee's School Supplies, Inc.   | 3050 Timber Rock Ln   | Midlothian    | TX    | 76065      | Nellie Robinson                | (800) 833-5057       | sales@leesschoolsupplies.com            |
| 10280168      | LEGO Education (LEGO Brand Retail)  | 501 Boylston Street, Suite 4103                                       | Boston        | MA    | 02116-3769 | Jeff Coe                       | (214) 244-5209       | Jeff.Coe@LEGO.com                       |
| 10284528      | Lexia Learning Systems LLC  | 300 Baker Avenue, Suite 320   | Concord       | MA    | 01742      |                                | (978) 405-6200       |   |
| 101639        | Lexmark International, Inc.   | 740 W.New Circle Road   | Lexington     | KY    | 40550      | Sunny Suhail                   | (214) 257-0013       | ssuhail@lexmark.com                     |
| 1028878       | Liberty Data Products DBA Liberty Office Products                                 | PO BOX 630729   | Houston       | TX    | 77263-0729 | Lee Smith                      | (713) 789-3282 x121  | lsmith@libertyoffice.com                |
| Not Set Up    | LitLox Media (ATOMS Movie, LLC)   | 2100 Grayson Dr Apt 1017  | Grapevine     | TX    | 76051      | sean browne                    | (214) 355-0923       | theverylovingcaterpillar@gmail.com      |
| 6687          | Lone Star Communications, Inc.  | 1414 Post and Paddock   | Grand Prairie | TX    | 75050      | Patt Bowles                    | (972) 336-0000       | pbowles@lonestarcom.com                 |
| 101290        | Lone Star Learning (Lone Star Learning Sales & Marketing, Inc)                    | PO BOX 6606   | Lubbock       | TX    | 79493-6606 | Lee Ann Evans                  | (806) 281-1424       | leeann@lonestarlearning.com             |
| Not Set Up    | Luz M. Roth   | 5606 SMU Blvd. PO BOX 600052  | Dallas        | TX    | 75206      | Viviana                        | (972) 400-5963       | viviana.hall@globalvida.net             |
| Not Set Up    | Macie Publishing Company  | 155 Main Street, #452   | Peapack       | NJ    | 07977-0452 | Robin Feuerstein               | (888) 697-1333       | info@maciepublishing.com                |
| 101350        | Mackin Educational Resources (Mackin Book Company)                                | 3505 County Road 42 West  | Burnsville    | MN    | 55306      | Grace Mundt                    | (800) 245-9540       | bids@mackin.com                         |
| 10279015      | Macmillan Holdings LLC (d/b/a MPS, c/o Bedford, Freeman & Worth Publishing Group) | Macmillan Holdings LLC dba Holtzbrinck Publishers LLC, Attn: 10306000 | Palatine      | IL    | 60055-7571 |                                | (540) 672-7744       | areft@mps virginia.com                  |
| 10285741      | Maneuvering the Middle LLC  | PO BOX 115  | Georgetown    | TX    | 78627      | Rachel Erwin                   | (512) 819-1781       | schools@maneuveringthemiddle.com        |
| 9888000       | Mardel Inc  | 7727 SW 44th ST   | Oklahoma City | OK    | 73179      | Accounts Receivable            | (405) 745-1300       | accounts.receivable@mardel.com          |
| 10278855      | Math & Science Cut Ups (Integral Mathematics, Inc.)                               | 8936 Kennsington St.  | Frisco        | TX    | 75036      | Kelli Mallory                  | (214) 471-5760       | integralmathematics@gmail.com           |
| Not Set Up    | Math GPS, LLC   | P.O. Box 356  | Boerne        | TX    | 78006      | Laura Wilson                   | (830) 876-6130       | sales@mathgps.org                       |
| 3850          | Math Teachers Press, Ilnc.  | 4850 Park Glen Road   | Minneapolis   | MN    | 55416      | Paul Olson                     | (952) 545-6535 x121  | accounting@movingwithmath.com           |
| Not Set Up    | Mathnasium of Grand Prairie (Welco Education, LLC)                                | 5244 S State Hwy 360, Suite 320                                       | Grand Prairie | TX    | 75052      | Arthur Welch                   | (972) 660-6284       | GrandPrairie@Mathnasium.com             |
| 13698000      | MathWarm-Ups.com (Baker & Petsche Publishing LLC)                                 | 45 Meandering Way   | Round Rock    | TX    | 78664      | Renee A Petsche                | (512) 733-2257       | sales@mathwarm-ups.com                  |
| 10282735      | MAVICH  | 638 Stoneglen Drive   | Keller        | TX    | 76248      | Vincent Manfredini             | (682) 503-4484       | Vincent.Manfredini@mavich.com           |
| 8418          | Maxwell Medals & Awards (Maxwell Marketing Associates)                            | 1296 Business Park Drive  | Traverse City | MI    | 49686      |                                | (231) 941-1685       |   |
| 2263          | McGraw Hill LLC   | McGraw-Hill School Education Holdings, BMO Harris Lockbox 71545       | Chicago       | IL    | 60604      | Accounts Receivable            | (312) 461-7596       | ach-eft@mheducation.com                 |
| 10282369      | MCP Shows (Margaret Clauder)  | 916 Wayland Drive   | Arlington     | TX    | 76012      | Margaret Clauder               | (817) 980-1760       | margaret@mcpshows.com                   |
| 10285204      | MD Enterprises- ProPanels (Mick & David Enterprises Inc)                          | 9017 Diplomacy Row  | Dallas        | TX    | 75247      |                                | (800) 525-4159       |   |
| 8223          | Medco Supply Company (Performance Health Supply Inc)                              | 25 Northpointe Parkway, Suite 25                                      | Amherst       | NY    | 14228      | Allison Brooks                 | (800) 556-3326 x653  | medcosalessupport@medcosupply.com       |
| 10285562      | Michaels Stores Inc & Subs  | 3939 West John Carpenter Freeway                                      | Irving        | TX    | 75063      | Bryan Waugaman                 | (216) 407-5817       | bryanw@michaels.com                     |
| 52805000      | MIDWEST TECHNOLOGY PRODUCTS (MIDWEST SHOP SUPPLIES INC)                           | 2600 BRIDGEPORT DR  | SIOUX CITY    | IA    | 51111      | ARLENE KENNEDY                 | (712) 252-3601       | AKENNEDY@MIDWESTTECHNOLOGY.COM          |
| Not Set Up    | MindRise Learning, LLC  | 1150 Enchanted Oaks Drive   | Driftwood     | TX    | 78619      | Donna Drake                    | (512) 663-6210       | info@mindriselearning.com               |
| 10281980      | Minority Authority Uniform LLC  | 104 Cruise Town   | Boyd          | TX    | 76023      | Linda Kay Daymude              | (817) 343-9037       | Linda@MinorityAuthorityLLC.com          |
| 13169000      | Mitinet, Inc.   | 802 N 41st St, PO BOX 505   | Bethany       | MO    | 64424-0505 | Cindy Beerkircher              | (800) 824-6272 x5223 | wecare@mitinet.com                      |
| 10285708      | MobyMax, LLC  | P.O. Box 392385   | Pittsburgh    | PA    | 15251      | Jonathan Briseno               | (888) 793-8331       | rfp@mobymax.com                         |
| 4800          | Mountain Math/Language  | 520 26th Street   | Ogden         | UT    | 84401      | Kelly Howard                   | (801) 475-8724       | dailyreview@mtmath.com                  |
| 54815000      | Music in Motion   | 1601 E Plano Parkway Suite 100  | Plano         | TX    | 75074      | Kristi Graham                  | (800) 445-0649 x126  | bids@musicmotion.com                    |
| Not Set Up    | MyVRSpot, LLC   | PO BOX 272266   | Fort Collins  | CO    | 80527      | Michael Kessler                | (888) 237-6740       | mkessler@myvrspot.com                   |
| 10274304      | n2y, LLC  | P.O. Box 550  | Huron         | OH    | 44839      | Bill Miller                    | (419) 433-9800       | bids@n2y.com                            |
| 10282875      | Nasco (Nasco Education LLC)   | 901 Janesville Ave  | Fort Atkinson | WI    | 53538      | Michelle Au                    | (800) 558-9595 x5539 | bids@nascoeducation.com                 |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor   | Address                               | City             | State | Zip Code   | Contact              | Phone #              | Contact Email                          |
|---------------|--|---------------------------------------|------------------|-------|------------|----------------------|----------------------|--|
| 3878          | National Educational Systems, Inc                                | 5405 Bandera Rd. Ste., 110            | San Antonio      | TX    | 78238      | Sylvia Cantu         | (210) 558-6888       | customerservice@shopnes.com            |
| 10279525      | National Inventors Hall of Fame                                  | 3701 Highland Park NW                 | North Canton     | OH    | 44720      | Ashley Takacs        | (800) 968-4332       | LDIoperations@invent.org               |
| Not Set Up    | Nearpod LLC  | PO BOX 8036                           | Wisconsin Rapids | WI    | 54495      | Leigh Delhotal       | (305) 677-5030 x2268 | rfps@nearpod.com                       |
| 1704000       | New Readers Press (ProLiteracy Worldwide)                        | 101 Wyoming St                        | Syracuse         | NY    | 13204      |                      | (800) 448-8878       | nrp@proliteracy.org                    |
| 10282435      | Newsela (Newsela, Inc.)  | PO BOX 2530, 1801 W Olympic Blvd.     | Pasadena         | CA    | 91199-2530 |                      | (646) 450-0005       | billing@newsela.com                    |
| Not Set Up    | Next Level Libraries   | 1050 Schadt. Ave                      | Whitehall        | PA    | 18052      |                      | (866) 326-6565       |  |
| 8954          | Northern Speech Services   | PO BOX 1247                           | Gaylord          | MI    | 49734-5247 |                      | (989) 732-3866 x233  |  |
| 10273576      | OCLC, Inc.   | PO BOX 5405                           | Denver           | CO    | 80217-5405 | Shelly Roy           | (800) 848-5878 x6204 | acctsrec@oclc.org                      |
| 10285572      | Office Depot Inc   | 6600 North Military Trail             | Boca Raton       | FL    | 33496      | Austin Igweike       | (561) 438-4800       | austin.igweike@odpbusiness.com         |
| 10281842      | Okapi Educational Publishing                                     | 42381 Rio Nedo                        | Temecula         | CA    | 92590-3701 | Sarah Wright         | (951) 296-1033       | info@myokapi.com                       |
| 10284826      | One Way Education, LLC   | 5600 NW CENTRAL DR, #278              | Houston          | TX    | 77092      | carlos a salazar     | (888) 746-2388       | iris@1wayeducation.com                 |
| Not Set Up    | Open Up Resources  | PO BOX 969                            | Gladstone        | OR    | 97027      | Lynda English        | (800) 460-9216       | lynda.english@openup.org               |
| Not Set Up    | Ori Learning (SpecialNeedsWare, Inc.)                            | PO BOX 180                            | Nutley           | NJ    | 07110      |                      | (646) 278-9959       | rfp@orilearning.com                    |
| 10282367      | Oriental Trading Company (OTC Brands Inc)                        | PO BOX 14502                          | Omaha            | NE    | 68103      |                      | (800) 228-2269       |  |
| 9186          | Oticon Inc   | P.O. Box 347996                       | Pittsburgh       | PA    | 15251      | Lena Thai            | (732) 560-1220       | leth@oticon.com                        |
| Not Set Up    | Otter Graphics Inc   | 1237 S Victoria Ave, Suite 285        | Oxnard           | CA    | 93035      | Robert Vincent       | (213) 402-1226       | robertv@ottergi.com                    |
| 101947        | Pacific Learning (Pacific Learning, Inc.)                        | 6262 Katella Ave.                     | Cypress          | CA    | 90630      | Customer Service     | (800) 279-0737       | customer.service@pacificcleanring.com  |
| 4645000       | PASCO sceintific (PASCO scientific A CA Corp)                    | 10101 Foothills Blvd                  | Roseville        | CA    | 95747      | Greg Montgomery      | (916) 786-3800 x8329 | bids@pasco.com                         |
| 60550000      | Perfection Learning (Perfection Learning Corporation)            | 1000 N Second Ave.                    | Logan            | IA    | 51546      | Jennifer Pustejovsky | (800) 831-4190       | bids@perfectionlearning.com            |
| 10282930      | PIKES PEAK OF DALLAS (PIKES PEAK OF TEXAS INC)                   | 1123 Conveyor Lane                    | Dallas           | TX    | 75247      | Margaret Tichelaar   | (214) 631-3424 x201  | margaret.tichelaar@pikespeakfloral.com |
| 1647000       | Pitsco Education   | PO BOX 75230                          | Chicago          | IL    | 60675-5230 | Accounting           | (888) 774-8726       | ar@pitsco.com                          |
| 2922          | Positive Promotions, Inc.  | 15 Gilpin Ave                         | Hauppauge        | NY    | 11788      | Mike Taxel           | (877) 258-1225 x2252 | bids@positivepromotions.com            |
| 4001          | Precision Business Machines, Inc                                 | 1509 Falcon Dr, Suite 106             | DeSoto           | TX    | 75115      | Hope Curtis          | (972) 224-9119       | bids@pbminc.com                        |
| 4068000       | Prentke Romich Comapny   | 1022 Heyl Rd                          | Wooster          | OH    | 44691      | Hedi Garber          | (800) 262-1984       | orderdept@prc-salttillo.com            |
| 10285422      | Press4Kids Inc. (dba News-O-Matic) (Marc-Henri Magdelenat)       | 167 Madison Avenue, Suite 603         | New York         | NY    | 10016      | Marcus Magdelenat    | (646) 329-6593       | mhmagdelenat@newsomatic.org            |
| 10288154      | Priority Assessment and Monitoring LLC                           | 5847 San Felipe Street Suite 3700     | Houston          | TX    | 77059      | Kraig Fryer          | (817) 203-4263       | kfryer@priorityassessment.com          |
| 10286468      | PROGRESS LEARNING LLC  | 800 Battery Ave SE, Suite 100         | Atlanta          | GA    | 30339      | David Prete          | (877) 377-9537       | proposals@progresslearning.com         |
| 10284430      | Project Lead The Way, Inc.                                       | 5939 Castle Creek Parkway North Drive | Indianapolis     | IN    | 46250      |                      | (317) 669-0200       |  |
| 9471          | Pyramid Educational Consultants, Inc.                            | 350 Churchmans Road Suite B           | New Castle       | DE    | 19720      | David Battista       | (302) 368-2515       | david@pecs.com                         |
| 63265000      | PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)                  | 6510 N 54TH ST                        | Tampa            | FL    | 33610-1908 | CANDY ESTES          | (813) 621-6446 x230  | CANDY@PYRAMIDSP.COM                    |
| 1047          | QEP Professional Books (QEP, Inc)                                | PO BOX 864964                         | Plano            | TX    | 75086      | Deirdre OConnor      | (972) 985-0025       | qeporders@qepbooks.com                 |
| Not Set Up    | QuaverEd, Inc.   | 65 Music Square West                  | Nashville        | TN    | 37203      | Katie Champion       | (866) 917-3633       | vendors@quavered.com                   |
| 10284365      | Quill Corporation  | 100 schelter rd                       | lincolnshire     | IL    | 60069      | Conni Montrose       | (800) 634-4809       | Bid@quill.com                          |
| 10281463      | Rainbow Book Company   | 1387 Dutch American Way               | Beecher          | IL    | 60401      | Michael Beechin      | (800) 255-0965       | sales@rainbowbookcompany.com           |
| 10628000      | RALLY! EDUCATON  | 22 Railroad Ave.                      | Glen Head        | NY    | 11545      | Fran Mure            | (516) 671-9300       | fran@rallyeducation.com                |
| 102464        | Read Naturally Inc   | 1284 Corporate Center Dr., Suite 600  | St Paul          | MN    | 55121      | Dan Evans            | (800) 788-4085       | bids@readnaturally.com                 |
| 10280485      | Reading Horizons (HEC Software Inc)                              | 1194 Flint Meadow Drive               | Kaysville        | UT    | 84037      | Trisha Thomas        | (801) 295-7054       | procurement@readinghorizons.com        |
| 4403          | Really Good Stuff, LLC.  | 5 Research Drive, Suite 150           | Shelton          | CT    | 06484      | Bids Department      | (877) 867-1920       | bidsupport@reallygoodstuff.com         |
| Not Set Up    | Really Great Reading Company, LLC                                | P.O. Box 46                           | Cabin John       | MD    | 20818      | Kristin Koenner      | (866) 401-7323       | kristin.koenner@reallygreatreading.com |
| 10285709      | REV Robotics   | 1621 W Crosby Rd, Suite 104           | Carrollton       | TX    | 75006      |                      | (844) 255-2267       | sales@revrobotics.com                  |
| 7599000       | Reynolds Manufacturing Corporation                               | PO BOX 6058                           | Abilene          | TX    | 79608      | Vicki Reynolds       | (800) 588-4031       | customer-service@reynoldstx.com        |
| 3960000       | Richard C. Owen Publishers, Inc.                                 | P.O. Box 585                          | Katonah          | NY    | 10536      | Phyllis Greenspan    | (800) 262-0787       | phyllisgreenspan@rcowen.com            |
| 10283987      | Riverside Insights (Riverside Assessments, LLC)                  | PO BOX 7410058                        | Chicago          | IL    | 60674-5058 | Accounts Receivables | (630) 659-1362       | ar@riversideinsights.com               |
| Not Set Up    | RJ Translation Services (Rodriguez & Jones Translation Services) | 4425 Stepping Stone Dr.               | Fort Worth       | TX    | 76123      | Melissa Rodriguez    | (181) 770-3793       | RJTransservices@gmail.com              |
| Not Set Up    | Rojas Vinyl and Graphics (Rojas Brothers Group LLC)              | 1113 Dawn Dr                          | Arlington        | TX    | 76010      | Eddie Rojas          | (817) 727-3347       | rojasvinylandgraphics@gmail.com        |
| Not Set Up    | Rosen Publishing Group, Inc                                      | 29 East 21st Street                   | New York         | NY    | 10010      | Arlene Riley         | (800) 237-9932       | bids@rosenpub.com                      |
| 10273019      | Rosetta Stone, LLC   | 777 Mariners Island Blvd, Suite 600   | San Mateo        | CA    | 94404      | David Lee            | (650) 242-3101       |  |
| 9739          | S&S Worldwide  | PO BOX 845825                         | Boston           | MA    | 02284      |                      | (800) 243-9232       | arpayment@ssww.com                     |
| 4646000       | Saddleback Educational, Inc.                                     | PO BOX 6533                           | Pasadena         | CA    | 91109-6501 | Amber Dormanesh      | (714) 640-5200       | bids@sdlback.com                       |
| 10284930      | Savvas Learning Company LLC (Gateway Education Holdings LLC)     | 15 E Midland Ave, Suite 502           | Paramus          | NJ    | 07652      |                      | (800) 848-9500       | proposals@savvas.com                   |
| Not Set Up    | Schlager Group Inc.  | 10228 E. Northwest HWY, #111          | Dallas           | TX    | 75238      |                      | (888) 416-5727 x801  |  |
| 4542          | Scholastic Book Fairs  | PO BOX 3745                           | Jefferson City   | MO    | 65102      |                      | (888) 412-9124       |  |
| 100905        | Scholastic Inc.  | PO BOX 639852                         | Cincinnati       | OH    | 45263      | Representative       | (800) 724-6527       | educationorders@scholastic.com         |
| 12506000      | School Datebooks (School Datebooks Inc.)                         | 2880 US Highway 231 South             | Lafayette        | IN    | 47909      |                      | (800) 705-7526       |  |
| 5346          | School Health Corp   | 865 Muirfield Dr                      | Hanover Park     | IL    | 60133      |                      | (866) 323-5465       |  |
| 10279977      | School Life, a division of imagestuff.com                        | 17021 Seven Pines Drive               | Spring           | TX    | 77379      | Juli DellaLibera     | (877) 773-7705       | juli@schoollife.com                    |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor   | Address                                 | City             | State | Zip Code   | Contact                  | Phone #              | Contact Email                            |
|---------------|--|---|------------------|-------|------------|--------------------------|----------------------|--|
| 6509          | School Mate (Morris Printing Group, Inc)   | PO BOX 2110                             | Kearney          | NE    | 68848      | Cari Greenough           | (800) 516-8339       | planner@schoolmate.com                   |
| 657           | School Specialty LLC   | P.O. Box 825640                         | Philadelphia     | PA    | 19182-5640 | Accounts Receivable      | (800) 305-0174       | arrequests@schoolspecialty.com           |
| 14807000      | Sebco Books (Library Sales, Inc.)  | 2001 S.W. 31 Ave.                       | Pembroke Park    | FL    | 33009      | Jamie Comer              | (800) 223-3251       | Bids@sebcobooks.com                      |
| 10279391      | Seidlitz Education   | 638 Camino de Los Mares, Suite H130/639 | San Clemente     | CA    | 92673      | Michelle Belanger        | (949) 351-7374       | michelle@seidlitzeducation.com           |
| Not Set Up    | Shmoop University Inc.   | PO BOX 15550                            | Scottsdale       | AZ    | 85267      | Andrew Rahden            | (855) 574-6667       | rfp@shmoop.com                           |
| 10281520      | Sirius Education Solutions   | 1108 Lavaca Street, Suite 110-197       | Austin           | TX    | 78701      | Annette Baker            | (800) 942-1379       | procurement@SiriusEducationSolutions.com |
| 15456000      | SiteOne Landscape Supply   | 1385 East 36th Street                   | Cleveland        | OH    | 44114      | Bids Department          | (216) 706-9250 x2550 | bids@siteone.com                         |
| 10278888      | SmartSchool Systems  | 2261 Northpark Drive, Suite 500         | Kingwood         | TX    | 77339      | Sheri Walling            | (281) 312-1297       | info@smartschoolsystems.com              |
| Not Set Up    | Smith Curriculum and Consulting, LLC   | 6902 Evening Shade Ln                   | Arlington        | TX    | 76002      | Jennifer Smith Jochen    | (214) 883-8103       | smithcurriculumconsulting@gmail.com      |
| 71260000      | Social Studies School Service  | 10200 Jefferson Blvd.                   | Culver City      | CA    | 90232      |                          | (800) 421-4246       |  |
| 10283213      | Sonova USA Inc.  | P.O. Box 100825                         | Pasadena         | CA    | 91189-0825 | Credit Department        | (800) 777-7333 x6    | payment.finance@sonova.com               |
| 10286320      | SOUTHERN FLORAL COMPANY  | 1313 W 20TH STREET                      | Houston          | TX    | 77008      |                          | (713) 880-1300       |  |
| 10285094      | Spectrum Consulting (Jessica Kuykendall)   | 7339 COMPAS                             | Grand Prairie    | TX    | 75054      | Jessica Kuykendall       | (469) 657-6363       | jessica@spectrumconsultingtx.com         |
| 10275506      | Speech Corner  | PO BOX 6727                             | Chandler         | AZ    | 85246      |                          | (888) 559-2544       |  |
| 10275909      | Speed Stacks, Inc.   | 15550 Arfsten Rd                        | Larkspur         | CO    | 80118      | Lynn Ramos               | (303) 663-8083       | info@speedstacks.com                     |
| Not Set Up    | STEM Detective, LLC  | 3255 Las Palmas St, #205                | Houston          | TX    | 77027      | Benjamin Glover          | (920) 809-9642       | benjamin.glover@stemdetective.com        |
| 10280443      | STEMfinity, LLC  | 504 S. 11th Street                      | Boise            | ID    | 83702      |                          | (800) 985-7836       | support@stemfinity.com                   |
| Not Set Up    | StoneOak Media   | 5900 Balcones Drive #16093              | Austin           | TX    | 78731      | Deborah McKee            | (512) 887-1692       | d.mckee@stoneoakmedia.com                |
| 10283531      | Studica Inc.   | 2326 Lockport Road                      | Sanborn          | NY    | 14132      | Jennifer Lewin           | (716) 731-9070 x206  | jenniferl@studica.com                    |
| 10282869      | Studies Weekly (American Legacy Publishing)  | 1140 n 1430 w                           | Orem             | UT    | 84057      | Studies Weekly           | (866) 311-8734       | service@studiesweekly.com                |
| 10282869      | Stuttering Therapy Resources, Inc.   | 8005 Spectrum Dr.                       | McKinney         | TX    | 75072      | Virginia Yaruss          | (844) 478-8883       | Sales@StutteringTherapyResources.com     |
| 10281828      | Summit K12 Holdings Inc  | PO BOX 26841                            | Austin           | TX    | 78755      | John Kresky              | (844) 331-4737       | info@summitk12.com                       |
| 7042000       | Super Duper Publications (Super Duper Inc)   | PO BOX 24997                            | Greenville       | SC    | 29616-2497 |                          | (800) 277-8737       |  |
| 10283553      | Superior Text LLC  | PO BOX 1588                             | Troy             | MI    | 48198      | Tasha Hines              | (866) 482-8762 x101  | accounting@superiortext.com              |
| 10639000      | Swank Movie Licensing USA (Swank Motion Pictures, Inc)                             | 10795 Watson Rd                         | Saint Louis      | MO    | 63127      |                          | (314) 984-6142       |  |
| 10287209      | Sweet Pipes  | 5889 S. Williamson Blvd., Suite 1305    | Port Orange      | FL    | 32128      | Billy Ferguson           | (817) 277-9922       | sales@sweetpipes.com                     |
| 10282133      | Sysco NTX  | P.O. Box 561000                         | Lewisville       | TX    | 75056      |                          | (469) 384-6410       |  |
| 13664000      | Taylor Music, Inc.   | 513 S Main                              | Aberdeen         | SD    | 57401      |                          | (605) 225-1335       |  |
| 2103000       | Teacher Created Materials, Inc.  | 5301 Oceanus Drive                      | Huntington Beach | CA    | 92649      | Diana Kenney             | (800) 858-7339       | customerservice@tcmpub.com               |
| 592           | Teachers Discovery Inc (American Eagle Inc.)                                       | 2741 Paldan Drive                       | Auburn Hills     | MI    | 48326      | Cynthia Kettlewell       | (800) 832-2437 x210  | help@teachersdiscovery.com               |
| 1746          | Teacher's Tools  | 9982 Grapevine Hwy                      | Hurst            | TX    | 76054      | Teresa Aldaco            | (817) 656-7233 x7105 | teresa@teachers-tools.com                |
| 8345          | Teaching Strategies, LLC   | 4500 East-West Highway, #300            | Bethesda         | MD    | 20814      |                          | (301) 974-7703       |  |
| 900000        | Technical Laboratory Systems, Inc.   | PO BOX 218609                           | Houston          | TX    | 77218      | Lisa Stewart             | (800) 445-1088       | lisa@tech-labs.com                       |
| Not Set Up    | TechTerra Education  | 6350 Quadrangle Dr., Suite 120          | Chapel Hill      | NC    | 27517      | Laci Throneburg          | (919) 519-9097       | laci@techtterraeducation.com             |
| 10286583      | Teerifx (One Stitch Two Stitch)  | 5814 Ridge Dr                           | Arlington        | TX    | 76016      | Mary S Francis           | (817) 948-8866       | soozysreef@hotmail.com                   |
| 10281903      | Tennis Outlet (Hunter)   | 4202-50th st                            | Lubbock          | TX    | 79413      | Terry Hunter             | (806) 687-4112       | terry@atennisoutlet.com                  |
| Not Set Up    | Texas Anti Bullying Coalition  | 2100 N. Hwy 360 #1103                   | Grand Prairie    | TX    | 75050      | Gregory Wright           | (214) 632-1588       | greg@txabc.org                           |
| Not Set Up    | Texas Art Supply Company   | 2001 Montrose Blvd.                     | Houston          | TX    | 77006      | Stephen Martin           | (713) 526-5221       | cs@texasart.com                          |
| 10281992      | Texas Motion sports  | 866 Presidential Dr. Suite 406          | Richardson       | TX    | 75081      | Toni Miller              | (214) 912-8069       | bids@texasmotionsports.com               |
| Not Set Up    | Texas Pride Marketing  | 502 W Montgomery # 381                  | Willis           | TX    | 77378      | Jim Orr                  | (713) 589-4161       | JOrr@texaspridemarketing.com             |
| 80045000      | Texas Scenic Company, Inc.   | PO BOX 680008                           | San Antonio      | TX    | 78268      | Steve Surratt            | (210) 684-0091       | bids@texasscenic.com                     |
| 10280254      | Textbook Warehouse (Textbook Warehouse, LLC)                                       | 936 Curie Drive                         | Alpharetta       | GA    | 30005      | James Adams              | (800) 796-9152       | bids@textbookwarehouse.com               |
| Not Set Up    | The Bach Company (El Dorado Trading Group, Inc. dba The Bach Company)              | 760 San Antonio Road                    | Palo Alto        | CA    | 94303      | Larry Bach               | (650) 424-0800       | service@bachcompany.com                  |
| 2980          | The College Board (College Entrance ExaminationBoard)                              | 250 Vesey Street                        | New York         | TX    | 10281      | Leslie Ware              | (212) 713-8000       | lware@collegeboard.org                   |
| 10287180      | The Computing Technology Industry Association, Inc                                 | 3500 Lacey Road Suite 100               | Downers Grove    | IL    | 60515      |                          | (866) 835-8020       | k12vendor@comptia.org                    |
| 10280934      | The Costume Closet (1998)  | 173 Boddie Rd                           | Sherman          | TX    | 75090      | Michelle Davis           | (972) 400-1282       | rent@thecostumecloset.com                |
| 11002000      | The Flippen Group dba: Capturing Kids' Hearts                                      | 1199 Haywood Drive                      | College Station  | TX    | 77845      | Dr. Michael Holt         | (979) 693-7660       | michael.holt@flippengroup.com            |
| 13552000      | The Learning Internet, Inc (Learning.com)  | 1620 SW Taylor St., #100                | Portland         | OR    | 97205      |                          | (800) 580-4640 x3    |  |
| 685000        | The Library Store, Inc.  | 301 E South St, PO BOX 0964             | Tremont          | IL    | 61568      | Shayla Hill              | (800) 548-7204 x7235 | districtbids@thelibrarystore.com         |
| 10283279      | The Master Teacher   | P.O. Box 1207                           | Manhattan        | KS    | 66505-1207 | Nikki Warnick            | (785) 539-0555       | bids@masterteacher.com                   |
| 10276203      | The MLD Group dba Texas Pottery Supply & Clay Co. (Texas Pottery Supply & Clay Co) | 4401 Garland Drive                      | Haltom City      | TX    | 76117      | Jill F. Davis/Greg Davis | (817) 503-2022       | info@texaspottery.com                    |
| Not Set Up    | The Reading Warehouse  | PO BOX 41328                            | North Charleston | SC    | 29423      |                          | (866) 391-7323       | toddh@trwemail.com                       |
| Not Set Up    | The String and Horn Shop, Inc.   | 119 North Main                          | Bryan            | TX    | 77803      | susan rieger             | (979) 779-8548       | sales@stringandhornshop.com              |
| 5031          | THERAPRO, INC.   | 227 ARLINGTON ST, STE G                 | Framingham       | MA    | 01702      | Karen C. Weihrauch       | (508) 872-9494       | kcotr@therapro.com                       |
| 10851000      | Thinking Maps, Inc.  | 401 Cascade Pointe lane                 | Cary             | NC    | 27531      | Dan Courtney             | (919) 678-8778       | office@thinkingmaps.com                  |
| 8478          | Tobii Dynavox LLC  | 2100 Wharton Street, Suite 400          | Pittsburgh       | PA    | 15203      | Steven Petramale         | (800) 344-1778       | bidsandcontracts@tobiidynavox.com        |

**Arlington Independent School District**  
**Bid 24-60 Instructional Materials, Supplies, Service Providers & Consumable Items**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| Vendor Number | Vendor   | Address                             | City              | State | Zip Code   | Contact                 | Phone #              | Contact Email                           |
|---------------|--|-------------------------------------|-------------------|-------|------------|-------------------------|----------------------|---|
| 9584          | TOTE UNLIMITED   | 1401 S. SYLVANIA AVE                | Fort Worth        | TX    | 76111      | TRAVIS CHENEY           | (817) 698-8300       | TRAVIS@TOTEUNLIMITED.COM                |
| 10282945      | TPS Publishing Inc   | 25108 Marguerite Pkwy, Suite A #375 | Mission Viejo     | CA    | 92692-2400 | Gail Bruce              | (866) 417-9384       | gailb@tpspublishing.com                 |
| Not Set Up    | Transmogrify Custom Designs                                    | 2418 Slaton Dr.                     | Grand Prairie     | TX    | 75052      | Norma Davila            | (214) 535-6158       | transmogrifycustomdesigns@gmail.com     |
| 2296000       | Trinity Ceramic Supply, Inc (Trinity Ceramic Supply)           | 9016 Diplomacy Row                  | Dallas            | TX    | 75247      | Kay Bernier             | (214) 631-0540 x19   | trinityceramic@gmail.com                |
| Not Set Up    | Tutteo Inc.  | 2093 Philadelphia Pike #3615N       | Claymont          | DE    | 19703      | Pierre Rannou           | (845) 201-7782       | edu@flat.io                             |
| 10281338      | U.S. Games (Varsity Brands Holding Co., Inc. dba BSN Sports)   | PO BOX 841393                       | Dallas            | TX    | 75284-1393 | AR Department           | (800) 327-0484       | AR@usgames.com                          |
| 100717        | Unipak Corp.   | PO BOX 332                          | West Long Beach   | NJ    | 07764      |                         | (888) 808-5120       |   |
| 10284278      | USA FUNDRAISERS LLC  | PO BOX 294                          | Mont Belvieu      | TX    | 77580      | Terence Kitchens        | (888) 390-7620       | vendors.usafr@gmail.com                 |
| 10285057      | UWorld   | 9111 Cypress Waters Blvd, Suite 300 | Dallas            | TX    | 75019      | Lora Elliott            | (972) 887-3293 x1161 | lorae@uworld.com                        |
| 10281665      | Valley Speech Language and Learning Center                     | 535 Stovall Rd                      | Brownsville       | TX    | 78520      | Emily Avis              | (956) 504-2200       | valleyspeechllc@att.net                 |
| 3337          | Vernier Science Education (Vernier Software & Technology, LLC) | 13979 SW Millikan Way               | Beaverton         | OR    | 97005      |                         | (503) 277-2299       | payments@vernier.com                    |
| 10286188      | Vestige International  | 509 N. Hampton Road #203            | De Soto           | TX    | 75115      | Cedric Washington       | (972) 230-5399       | cedric@vestigeinternational.com         |
| Not Set Up    | Virtucom, Inc.   | 5060 Avalon Ridge Pkwy Suite 300    | Peachtree Corners | GA    | 30071      | Sean Bevan              | (800) 890-2611 x258  | sbevan@virtucom.com                     |
| 10274496      | Vista Higher Learning  | 500 Boylston, Suite 620             | Boston            | MA    | 01226      | Carla Leiva             | (617) 426-4910       | cleiva@vistahigherlearning.com          |
| 10281126      | Voyager Sopris Learning, Inc.                                  | PO BOX 844615                       | Boston            | MA    | 02284-4615 | Accounts Receivable     | (800) 547-6747       | accounts.receivable@cambiumlearning.com |
| 10281290      | W.W. Norton & Company, Inc.                                    | 500 5th Ave                         | New York          | NY    | 10110      | Shyanne Chavez          | (855) 277-6770       | schavez@wwnorton.com                    |
| 10279101      | Ward's Science (VWR International LLC)                         | PO 644312                           | Pittsburgh        | PA    | 15264-4312 | Customer Service        | (800) 962-2660       | wardscs@vwr.com                         |
| 87080000      | Wenger Corporation   | 555 Park Drive                      | Owatonna          | MN    | 55060      | Vanessa Jensen          | (800) 733-0393 x8298 | vanessa.jensen@wengercorp.com           |
| 87640000      | Western Psychological Services (WPS) (Mason Western, LLC)      | 625 Alaska Avenue                   | Torrance          | CA    | 90503      |                         | (800) 648-8857       | customerservice@wpspublish.com          |
| 66347000      | William H. Sadlier, Inc.                                       | PO BOX 11603                        | Newark            | NJ    | 07101      | Valerie Tucker          | (800) 221-5175       | vtucker@sadlier.com                     |
| Not Set Up    | Winward Academy  | 12670 High Bluff Drive              | San Diego         | CA    | 92130      | Jennifer Winward, Ph.D. | (858) 869-5502       | jennifer@winwardacademy.com             |
| Not Set Up    | WRS Group, Ltd.  | PO BOX 21207                        | Waco              | TX    | 76702-1207 | Annette Pafford         | (254) 776-6461       | finance@wrsgroup.com                    |
| Not Set Up    | www.WritingbyDesignK8.com                                      | 855 South Main Ave., Ste. K #404    | Fallbrook         | CA    | 92028      | Dr. Karen Dubrule       | (510) 205-7230       | kdubrule@educonsultants.net             |
| Not Set Up    | You are the Difference, PBC                                    | P.O. Box 117884                     | Carrollton        | TX    | 75011      |                         | (972) 910-2971       | Info@urthedifference.com                |
| 8875          | Youthlight, Inc  | P O Box 115                         | Chapin            | SC    | 29036      | Amy Rule                | (803) 345-1070       | arule@youthlightbooks.com               |
| 10284435      | YouthPLAYS   | 7119 W Sunset Blvd Suite 390        | Los Angeles       | CA    | 90046      | Jonathan Dorf           | (424) 703-5315       | info@youthplays.com                     |
| 5648          | Zaner-Bloser, Inc.   | 1400 Goodale Blvd.                  | Columbus          | OH    | 43212      | Leslie Shawver          | (614) 486-0221       | leslie.shawver@zaner-bloser.com         |

**Estimated Award: \$ 5,000,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** **Qualifying RFP: RFP 24-61 Interpreter Services**

Request for Proposal **24-61** is a contract for interpreter services. Interpreter services include translation for the auditory impaired and written/verbal translation for languages other than English. This is a qualifying bid. Services will be provided on an as needed basis only. This RFP has the option to renew for two additional one-year periods.

It is recommended that all vendors meeting specifications be approved.

**Arlington Independent School District**  
**RFP 24-61 Interpreter Services**  
**Effective Dates: July 1, 2024- June 30, 2025**

|   | Purple Communications, Inc. | MasterWord Services, Inc | Universe Technical Translation, Inc. | Global Interpreting Network Inc | Lionbridge Global Solutions II, Inc. | Propio Language Services (Propio LS, LLC) | Amergis Healthcare Staffing Inc (Maxim Healthcare Services Holdings Inc) | GLOBO Holdings I, LLC (GLOBO Language Solutions, LLC) | Homeland Language Servicesc | Gina Undewood LLC (Gina Underwood) |
|---|-----------------------------|--------------------------|--------------------------------------|---------------------------------|--------------------------------------|---|--|---|-----------------------------|------------------------------------|
| <b>Description</b>  |                             |                          |                                      |                                 |                                      |   |  |   |                             |                                    |
| Labor Charger Per Hour (For Monday - Friday 8:00 AM to 5:00 PM) |                             |                          |                                      |                                 |                                      | \$1.00                                    | \$75.00  | \$60.00   |                             | \$60.00                            |
| Labor Charge Per Hour (For After Hours Work, Weekends, Etc.)    |                             |                          |                                      |                                 |                                      | \$1.00                                    |  | \$20.00   |                             | \$62.00                            |
| Charge for Over the Phone Interpretation                        |                             |                          |                                      | \$0.52                          | \$0.65                               | \$1.00                                    |  | \$0.69  | \$55.00                     | \$0.48                             |
| Charge for Written Translation and Interpretation               |                             |                          |                                      | \$0.12                          | \$0.16                               | \$1.00                                    |  | \$0.15  | \$54.00                     | \$0.10                             |

|   | TEXAS INTERPRETING SERVICE | LanguageLine Solutions (Language Line Services, Inc.) | Effectiff LLC | Visual Language Professionals LLC | ESES_houstonisd | Aequor Healthcare Services, LLC | Cal Interpreting & Translations | Final Graphic | Bilingual Therapies (New Direction Solutions, LLC) |
|---|----------------------------|---|---------------|-----------------------------------|-----------------|---------------------------------|---------------------------------|---------------|--|
| <b>Description</b>  |                            |   |               |                                   |                 |                                 |                                 |               |  |
| Labor Charger Per Hour (For Monday - Friday 8:00 AM to 5:00 PM) | \$56.00                    | \$50.00   | \$64.00       | \$72.00                           | \$80.00         | \$75.00                         | \$115.00                        | \$65.00       | \$75.00  |
| Labor Charge Per Hour (For After Hours Work, Weekends, Etc.)    | \$66.00                    | \$75.00   | \$64.00       | \$82.00                           | \$120.00        |                                 | \$115.00                        | \$75.00       | \$112.50   |
| Charge for Over the Phone Interpretation                        |                            | \$0.61  | \$0.58        | \$1.05                            |                 | \$75.00                         |                                 | \$55.00       | \$75.00  |
| Charge for Written Translation and Interpretation               |                            | \$0.12  | \$0.09        | \$0.25                            |                 | \$75.00                         | \$0.15                          | \$55.00       | \$75.00  |

**ESTIMATED AWARD: \$700,000.00**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** Bid Number **24-62** Spring Athletic Sports Supplies & Catalog

Bid Number **24-62** is an annual contract for spring athletic sports supplies. The supplies for this bid will be purchased for baseball, softball, gymnastics, soccer, swimming, track and wrestling. In addition to the inventory line items, the bid requested a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

Arlington Independent School District  
 Bid 24-62 Spring Athletic Sports Supplies &  
 Catalog Effective: July 1, 2024 - June 30, 2025

| VENDOR:                   |    |      | America Team Sports  | BSN Sports   | Carey Sporting Goods   | D&J Sports   | Fasst Sports   | Performance Health Supply (dba) Medco Supply Company                | MF Athletic / Perform Better  | Midwest Sporting Goods  | Pioneer Mfg Co.   | Pyramid School Products   | Riddell   | School Health Corp  | SNA2 LLC   |
|---------------------------|----|------|--|--|--|--|--|---|---|---|---|---|---|---|--|
| VENDOR ID:                |    |      | 10276772   | 10281339   | 8411   | 5795   | Not Set Up   | Not Set Up  | 10282116  | 15384000  | 11687000  | 63265000  | 6341  | 5346  | Not Set Up   |
| CATALOG BID - % DISCOUNT: |    |      | 10%-40% Free Shipping  | 10 % \$50.00 Min.Order , Free Freight  | 20% +Shipping  | 25% Free Freight   | 10% Free Shipping  | 0%-25% +Shipping  | 10% w/except \$25.00 MinOrder Free Shipping                         | 10% +Shipping   | 0% Qty discounts may apply, +Shipping                               | 0% \$25.00 Min Order, FreeShipping                                  | 1% - 40% +Shipping. No disc.on Rogers & Rae Crowther products       | 12%, Orders < \$125.00 = Free Shipping. Orders >\$125.00 = \$12.95 Shipping | 5% Website: ultimatesporthub.com, Free Shipping                                |
| TERMS:                    |    |      | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30  | Net 30  | Net 30  | Net 30  | Net 30  | Net 30  | Net 30  | Net 30   |
| REFERENCE NUMBER:         |    |      |  | 24-66484   |  |  |  |   |   |   |   | 23-66ARLING   |   | QUO000009850  |  |
| HUB VENDOR:               |    |      | No   | No   | No   | No   | WBE  | No  | No  | No  | No  | SBE   |   |   |  |
| EDGAR COMPLIANT:          |    |      | Yes  | Yes  | Yes  | Yes  | Yes  | Yes   | Yes   | Yes   | Yes   | Yes   | Yes   | Yes   | Yes  |
| RESIDENT VENDOR:          |    |      | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District           | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District         | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District |
| BASEBALL & SOFTBALL       |    |      |  |  |  |  |  |   |   |   |   |   |   |   |  |
| 1                         | 12 | ea   | Dudley Softball Thunder WT12 top-grade leather cover Official Game Ball-No Sub - #43-147 | \$7.85   | \$7.74   | \$85.00  |  | \$95.00   |   | \$104.95  |   | \$6.69  |   | \$8.79  | \$11.68  |
| 2                         | 1  | ea   | Steel drag mat 3' x 4' - #1200423  |  | \$65.13  |  |  |   |   | \$215.95  |   |   |   |   | \$198.00   |
| 3                         | 1  | ea   | Jugs #BP1 super softball pitching machine with cart. - No Sub, #BP1                      | \$2,800.00   | \$2,078.68   |  |  |   |   | \$2,450.00  |   | \$2,399.99  |   |   | \$2,565.00   |
| SOCCER                    |    |      |  |  |  |  |  |   |   |   |   |   |   |   |  |
| 4                         | 2  | pk   | Kwik Goal Kwik Lock Net Clips 50 Pack - No Sub #1291209                                  | \$55.00  | \$41.76  | \$73.00  |  |   |   | \$39.95   | \$65.00   | \$42.98   | \$47.00   |   | \$59.99  |
| 5                         | 2  | roll | Kwik Goal Velcro Deluxe Net Fastener White 25' X 1" - No Sub                             | \$42.00  |  | \$26.00  |  |   |   | \$33.95   | \$45.00   | \$39.89   | \$29.62   |   | \$39.98  |

Arlington Independent School District  
 Bid 24-62 Spring Athletic Sports Supplies &  
 Catalog Effective: July 1, 2024 - June 30, 2025

| VENDOR:    |    |    |   | America Team Sports | BSN Sports | Carey Sporting Goods | D&J Sports | Fasst Sports | Performance Health Supply (dba) Medco Supply Company | MF Athletic / Perform Better | Midwest Sporting Goods | Pioneer Mfg Co. | Pyramid School Products | Riddell | School Health Corp | SNA2 LLC   |
|------------|----|----|---|---------------------|------------|----------------------|------------|--------------|--|------------------------------|------------------------|-----------------|-------------------------|---------|--------------------|------------|
| VENDOR ID: |    |    |   | 10276772            | 10281339   | 8411                 | 5795       | Not Set Up   | Not Set Up   | 10282116                     | 15384000               | 11687000        | 63265000                | 6341    | 5346               | Not Set Up |
| 6          | 1  | pr | 3" Classic Alumagoal 8'H X 24'W X 3'D X 8.5'B 330 lbs/pr. Powder Coated White - #SGA300 |                     | \$2,349.36 |                      |            |              |  |                              | \$4,850.00             | \$4,200.00      |                         |         |                    | \$2,859.99 |
| 7          | 12 | ea | Adidas adipure NFHS Competition ball - No Sub - # HT9029                                | \$31.95             |            |                      |            |              |  |                              | \$54.95                |                 |                         |         |                    | \$63.99    |
| 8          | 24 | ea | Captains Arm Bands, Black - CHAMPION #CAP-BK  |                     | \$3.06     | \$5.00               |            |              |  |                              | \$4.50                 |                 | \$2.89                  |         |                    | \$3.75     |
| 9          | 12 | ea | Cones, 12" Orange set of 12 - SOLD INDIVIDUALLY #SNA29911                               |                     | \$58.08    |                      |            |              |  |                              | \$42.00                |                 | \$24.88                 |         |                    | \$3.29     |
| SWIMMING   |    |    |   |                     |            |                      |            |              |  |                              |                        |                 |                         |         |                    |            |
| 10         | 12 | ea | Swim Stuff Kickboard 2.0 - No Sub - #NSA28833   |                     |            |                      | \$17.00    |              | \$27.83  |                              | \$19.95                |                 |                         |         |                    | \$16.99    |
| 11         | 12 | pr | Speedo Team Kickboard - No Sub #SP7753005 Blue  |                     |            |                      | \$24.00    |              |  |                              | \$24.95                |                 |                         |         |                    | \$36.99    |
| 12         | 12 | dz | Speedo Short Blade Training Fins XXS-XXL various Colors -No Sub - #SP7530412            |                     |            |                      | \$40.00    |              |  |                              | \$33.95                |                 |                         |         |                    | \$35.99    |
| TRACK      |    |    |   |                     |            |                      |            |              |  |                              |                        |                 |                         |         |                    |            |
| 13         | 24 | bx | Winchester Black Powder Crimped .22 CAL BLANKS BOX OF 50 - No Sub <b>NO BID ITEM</b>    |                     |            |                      |            |              |  |                              |                        |                 |                         |         |                    |            |
| 14         | 24 | bx | Winchester Black Powder Crimped .32 CAL BLANKS BOX OF 50 - No Sub                       |                     |            | \$75.00              |            |              |  |                              |                        |                 |                         |         |                    |            |

Arlington Independent School District  
 Bid 24-62 Spring Athletic Sports Supplies &  
 Catalog Effective: July 1, 2024 - June 30, 2025

|           |     |     | VENDOR:  | America Team Sports | BSN Sports | Carey Sporting Goods | D&J Sports | Fasst Sports | Performance Health Supply (dba) Medco Supply Company | MF Athletic / Perform Better | Midwest Sporting Goods | Pioneer Mfg Co. | Pyramid School Products | Riddell | School Health Corp | SNA2 LLC   |
|-----------|-----|-----|--|---------------------|------------|----------------------|------------|--------------|--|------------------------------|------------------------|-----------------|-------------------------|---------|--------------------|------------|
|           |     |     | VENDOR ID:   | 10276772            | 10281339   | 8411                 | 5795       | Not Set Up   | Not Set Up   | 10282116                     | 15384000               | 11687000        | 63265000                | 6341    | 5346               | Not Set Up |
| 15        | 12  | bag | 1/4" Pyramid Spikes 100/BAG - #6650-1/4  |                     | \$11.88    | \$10.00              |            |              |  | \$11.00                      | \$15.92                |                 |                         | \$16.20 |                    | \$17.99    |
| 16        | 6   | ea  | Fiberglass Measuring Tape 165' - 50M - #MSTAP165                                   |                     | \$7.83     | \$20.00              |            |              |  | \$27.00                      | \$32.95                |                 | \$16.95                 | \$28.35 |                    | \$34.86    |
| 17        | 6   | ea  | Fiberglass Measuring Tape 100' - 30M - #MSTAP100                                   |                     | \$5.56     | \$10.00              |            |              |  | \$22.00                      | \$24.95                |                 | \$8.99                  | \$20.60 | \$17.07            | \$24.99    |
| 18        | 6   | ea  | Fiberglass Measuring Tape 50' - 15M - MSTAP50X                                     |                     | \$3.88     | \$9.00               |            |              |  | \$21.00                      | \$15.95                |                 | \$5.88                  | \$14.17 | \$14.69            | \$18.99    |
| 19        | 4   | set | Hip numbers 25 each lanes 10-18 - Adhesive - #7037-25                              |                     |            | \$27.00              |            |              |  | \$22.00                      | \$32.95                |                 |                         |         | \$8.79*            | \$35.89    |
| 20        | 4   | set | Hip numbers 25 each lanes 19-30 - Adhesive - #7038-25                              |                     |            | \$27.00              |            |              |  | \$26.00                      | \$32.95                |                 |                         |         |                    | \$39.96    |
| 21        | 2   | set | Hip numbers 250 each lanes 1-9 - Adhesive #7036-250                                |                     |            | \$30.00              |            |              |  | \$26.00                      | \$32.95                |                 |                         |         |                    | \$42.95    |
| WRESTLING |     |     |  |                     |            |                      |            |              |  |                              |                        |                 |                         |         |                    |            |
| 22        | 100 | ea  | Cliff Keen The Slicker Hair Cover - One Size - No Sub                              | \$16.50             |            | \$23.00              | \$21.18    |              |  |                              | \$19.95                |                 | \$18.89                 |         |                    | \$27.97    |
| 23        | 12  | gal | Cramer Matt-Kleen All Purpose Disinfectant Cleaner, 1 Gallon - No Sub - #081222587 |                     | \$61.16    |                      |            |              | \$209.76   |                              | \$89.95                |                 |                         |         |                    | \$72.99    |

Arlington Independent School District  
 Bid 24-62 Spring Athletic Sports Supplies &  
 Catalog Effective: July 1, 2024 - June 30, 2025

| VENDOR:    |    |      |  | America Team Sports | BSN Sports | Carey Sporting Goods | D&J Sports | Fasst Sports | Performance Health Supply (dba) Medco Supply Company | MF Athletic / Perform Better | Midwest Sporting Goods | Pioneer Mfg Co. | Pyramid School Products | Riddell | School Health Corp | SNA2 LLC   |
|------------|----|------|--|---------------------|------------|----------------------|------------|--------------|--|------------------------------|------------------------|-----------------|-------------------------|---------|--------------------|------------|
| VENDOR ID: |    |      |  | 10276772            | 10281339   | 8411                 | 5795       | Not Set Up   | Not Set Up   | 10282116                     | 15384000               | 11687000        | 63265000                | 6341    | 5346               | Not Set Up |
| 24         | 24 | roll | Gamecraft Mat Tape 3" x 84' - No Sub #6411XXXX |                     | \$4.73     |                      |            |              |  |                              | \$14.95                |                 |                         |         |                    | \$29.99    |

ESTIMATED GRAND TOTAL: \$900,000.00

Vendor Discount Only

| VENDOR:                 |  |  |  | Alert Services   | All American Flags & Banners   | Bandmans Company   | Cheerleading Company   | Clever Items   | EZ Flex Sport Mats   | Kiefer Aquatics  | L.A. Cheer   | Monogramming Mamas   | Nasco   | Rock Strength & Performance  | School Specialty  | Sports Imports  |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|---|--|---|---|
| VENDOR #:               |  |  |  | 1330000  | Not Set Up   | 8224000  | 10284924   | 10282850   | 10283657   | 10286836   | 10277893   | 10282552   | 10282875  | Not Set Up   | 10285363  | 73370000  |
| CATALOG BID - %DISCOUNT |  |  |  | 10%-20% +Shipping  | 10% excludes sales or promotional items +Shipping. No Returns                  | 0% + Shipping  | 0%-3% +Shipping  | 0% Free Freight  | 0% +Shipping   | 0%-30% excludes customization of suits, apparel & equipment. +Shipping         | 0% Free Shipping   | 0% Free Shipping   | 0%-10% w/except. Orders >\$199.00 after discount =Free Shipping     | 0% - Offer service on maintenance & Equipment Only, +Shipping                  | 35/14 Discount, +Shipping   | 0% +Shipping  |
| TERMS:                  |  |  |  | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30   | Net 30  | Net 30   | Net 30  | Net 30  |
| REF :                   |  |  |  |  |  |  |  |  |  |  |  |  | 54173   |  | Q-454457  |   |
| EDGAR COMPLIANT:        |  |  |  | Yes  | Yes  | Yes  | Yes  | Yes  | No   | Yes  | Yes  | Yes  | Yes   | Yes  | Yes   | Yes   |
| HUB:                    |  |  |  | HUB  | No   | No   | No   | HUB  | No   | No   | WBE  | No   | No  | WBE  | No  | WBE   |
| RESIDENT VENDOR         |  |  |  | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input checked="" type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input checked="" type="checkbox"/> District | <input type="checkbox"/> Texas<br><input checked="" type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District |

Vendor Discount Only

| VENDOR:                 |  |  |  | Tennis Outlet (Hunter) | Visual Impact | Xtech Protective Equipment                      |
|-------------------------|--|--|--|------------------------|---------------|---|
| VENDOR #:               |  |  |  | 10281903               | 6517          | 10284310  |
| CATALOG BID - %DISCOUNT |  |  |  | 0% +Shipping           | 0% +Shipping  | 0% Discount based on quantity bought, +Shipping |



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** Bid Number **24-63** Library Books (Jobbers)

Bid Number **24-63** is an annual contract for elementary and secondary library books. The bid asked for a discount from the jobber's price list. The jobber has a contract with the publishers to sell their books at a fixed discount as opposed to a sliding scale discount. The bid is for complete library book processing. Complete processing includes a spine label, bar code label, book jacket (when applicable) and a complete MARC (machine readable cataloguing) record.

It is recommended that all vendors meeting specifications be approved.

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Bid 24-63 Library Books (Jobbers)  
Effective: July 1, 2024 through June 29, 2025

| Vendor #                             | 156  | 8138   | 102587   | Not Set Up   | 10275122  | 10286154   | 3242000  | 10286167   | 101900  | 10284356   |
|--------------------------------------|--|--|--|--|---|--|--|--|---|--|
| Vendor Name                          | Bound To Stay Bound Books  | Capstone, Capstone Classroom   | Children's Plus Inc.   | Delaney Educational Enterprises  | Express Booksellers LLC   | Follett Content Solutions LLC  | Gumdrop Books  | J Appleseed, Inc   | Junior Library Guild  | Keystone Books & Media   |
| Terms                                | Net 30   | Net 30   | Net 30   | Net 30   | Net 30  | Net 30   | Net 30   | Net 30   | Net 30  | Net 30   |
| Resident Vendor                      | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District    | <input type="checkbox"/> Texas<br><input type="checkbox"/> District    | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District            | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District                      | <input type="checkbox"/> Texas<br><input type="checkbox"/> District                                   | <input type="checkbox"/> Texas<br><input type="checkbox"/> District        |
| Reference #                          |  | CAP5ARLI   |  |  |   |  |  |  |   |  |
| HUB Vendor                           | No   | No   | No   | No   | No  | No   | No   | No   | No  | No   |
| % Discount - All Binding             | 30% Discount from Publishers List Price Plus prebinding charge of \$9.69 per book firm through bid term. Short discount titles are reduced by10%. (Deduct 50 per book from BTSB catalog price.) When using our online catalog at WWW.BTSB.COM, your actual discount price will be shown. | 5% Discount is based against standard catalog pricing and not applicable in addition to promotional pricing1 | Discounts up to 30% off publishers list price reflected in web catalog | Discounts up to 30% off publishers list price reflected in web catalog | Express Booksellers is a book distributor able to procure any publication in print: We do not offer a catalog or price list. We offer a discount range for trade publications in print 25%-40% off publisher's list price. Textbooks, library books, instructional materials, e-books and professional publications discounts range from 0%-25% off the publisher's list price. | 15% on print (all bindings) and 5% off eBooks and Audiobooks                   | Prices reflect 0-70% off list price for library books and eBooks   | 30% Prices are shown with the discount on the website and catalogs                       | 0 (zero)% discount - items PREDISCOUNTED up to 75% off - therefore no additional discount is possible | Discounts up to 30% off publishers list price reflected in web catalog     |
| % Discount Exceptions                | N/A  | N/A  | N/A  | N/A  | N/A   | The discounts are off Titlewave.com prices.                                    | Library service items are not discounted but many items are free; price list of all items and placement options is included in Response attachments. | N/A  | N/A   | N/A  |
| Minimum Order                        | No   | No   | No   | No   | No  | No   | No   | No   | No  | No   |
| Shipping                             | Free   | Free   | Free   | Free   | Free  | Free   | Free   | Free   | Free  | Free   |
| Company Website                      | <a href="http://www.BTSB.COM">www.BTSB.COM</a>   | <a href="http://www.capstonepub.com">www.capstonepub.com</a>   | <a href="http://www.hellocpi.com">www.hellocpi.com</a>                 | <a href="http://www.deebooks.com">www.deebooks.com</a>                 | <a href="http://www.expressbooksellers.com">www.expressbooksellers.com</a>  | <a href="mailto:fcorders@follettlearning.com">fcorders@follettlearning.com</a> | <a href="http://www.gumdropbooks.com">www.gumdropbooks.com</a>   | <a href="mailto:jappleseed@jappleseedmedia.com">jappleseed@jappleseedmedia.com</a>       | <a href="http://www.juniorlibraryguild.com">www.juniorlibraryguild.com</a>                            | <a href="http://www.keystonebooksmedia.com">www.keystonebooksmedia.com</a> |
| Catalog/Pricing List                 | <a href="http://www.btsb.com">www.btsb.com</a>   | <a href="http://www.capstonepub.com">www.capstonepub.com</a>   | <a href="http://www.hellocpi.com">www.hellocpi.com</a>                 | <a href="http://www.deebooks.com">www.deebooks.com</a>                 | <a href="mailto:jule@expressbooksellers.com">jule@expressbooksellers.com</a>  | <a href="http://www.titlewave.com">www.titlewave.com</a>                       | <a href="http://www.gumdropbooks.com">www.gumdropbooks.com</a>   | <a href="http://www.jappleseedmedia.com/downloads">www.jappleseedmedia.com/downloads</a> | <a href="http://www.juniorlibraryguild.com">www.juniorlibraryguild.com</a>                            | <a href="http://www.keystonebooksmedia.com">www.keystonebooksmedia.com</a> |
| Services Offered                     | Yes  | No   | No   | No   | No  | No   | No   | No   | Yea   | No   |
| Data Entry, Barcode/Disc. For Accent | No Charge  | \$0.00   | \$0.69   | \$0.69   | N/A   | N/A  | \$0.00   | \$0.00   | \$0.69  | \$0.69   |
| Complete Processing                  | \$1.05   | \$0.00   | \$0.69   | \$0.69   | N/A   | 1 barcode is included  | No   | No   | No  | No   |
| Contact - For Quotes                 | Linda Price  | Parna Bissell  | John G. Walsh  | Joseph Walsh   | Jule Maxwell  | Pam Blake  | Customer Service   | Alicia Trader  | Nicole Conner   | Ansley Walsh   |
| Phone # - For Quotes                 | (214) 668-2566   | 214-668-2566   | 800-230-1279   | 800-788-5557   | 214-564-3392  | (877) 899-8550 x48015  | 800-821-7199   | (217) 473-1915   | (800) 491-0174  | (866) 231-7780   |
| Email - For Quotes                   | <a href="mailto:lprice@btsb.com">lprice@btsb.com</a>   | <a href="mailto:parna.bissell@gmail.com">parna.bissell@gmail.com</a>   | <a href="mailto:orders@hellocpi.com">orders@hellocpi.com</a>           | <a href="mailto:cs@deebooks.com">cs@deebooks.com</a>                   | <a href="mailto:jule@expressbooksellers.com">jule@expressbooksellers.com</a>  | <a href="mailto:fcorders@follettlearning.com">fcorders@follettlearning.com</a> | <a href="mailto:wecare@gumdropbooks.com">wecare@gumdropbooks.com</a>   | <a href="mailto:atrader@jappleseedmedia.com">atrader@jappleseedmedia.com</a>             | <a href="mailto:customerservice@juniorlibraryguild.com">customerservice@juniorlibraryguild.com</a>    | <a href="mailto:cs@keystonebooksmedia.com">cs@keystonebooksmedia.com</a>   |
| Contact - For Purchase Orders        | Customer Service   | Customer Service   | John G. Walsh  | Joseph Walsh   | Jule Maxwell  | Pam Blake  | Customer Service   | Alicia Trader  | Nicole Conner   | Ansley Walsh   |
| Phone # - For Purchase Orders        | 800-747-4992   | 214-668-2566   | 800-230-1279   | (800) 788-5557   | 214-564-3392  | (877) 899-8550 x48015  | 800-821-7199   | 214-4731915  | 800-325-9558  | 866-231-7780   |
| Email All PO's To                    | <a href="mailto:orders@btsb.com">orders@btsb.com</a>   | <a href="mailto:customerservice@capstonepub.com">customerservice@capstonepub.com</a>                         | <a href="http://www.hellocpi.com">www.hellocpi.com</a>                 | <a href="http://www.csdeebooks.com">www.csdeebooks.com</a>             | <a href="mailto:jule@expressbooksellers.com">jule@expressbooksellers.com</a>  | <a href="mailto:fcorders@follettlearning.com">fcorders@follettlearning.com</a> | <a href="mailto:wecare@gumdropbooks.com">wecare@gumdropbooks.com</a>   | <a href="mailto:atrader@jappleseedmedia.com">atrader@jappleseedmedia.com</a>             | <a href="mailto:customerservice@juniorlibraryguild.com">customerservice@juniorlibraryguild.com</a>    | <a href="mailto:cs@keystonebooksmedia.com">cs@keystonebooksmedia.com</a>   |

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Bid 24-63 Library Books (Jobbers)  
Effective: July 1, 2024 through June 29, 2025

| Vendor #                           | 156   | 8138   | 102587  | Not Set Up  | 10275122  | 10286154   | 3242000   | 10286167  | 101900   | 10284356   |
|------------------------------------|---|--|---|---|---|--|---|---|--|--|
| Vendor Name                        | Bound To Stay Bound Books   | Capstone, Capstone Classroom   | Children's Plus Inc.  | Delaney Educational Enterprises   | Express Booksellers LLC   | Follett Content Solutions LLC  | Gumdrop Books   | J Appleseed, Inc  | Junior Library Guild   | Keystone Books & Media   |
| Shipment Shortages / Discrepancies | Contact Lora Steele, Returns Dept.  | If for any reason you are not completely satisfied with your order, simply call (800)747-4992. We'll replace items, credit your account, or issue a full refund. No questions asked  | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product is received  | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product is received  | Express Booksellers accepts returns only if received damaged or defective. Please advise within 7 days of receipt of order.   | Paperback & Hardcover bindings are guaranteed for 1 year. FollettBound bindings guaranteed for as long as the title is available in the FollettBound binding. <b>If the title is no longer in print, Follett will not be able to replace it. Processed books cannot be replaced unless there is an issue with the processing</b> | We will return, replace and/or correct any problem or any concern - PERIOD. | Please contact the sales rep. We usually have no issues taking back a book. | Any UNPROCESSED item can be returned at any time. JLG provides a Postage Paid Label. A customer can request a label via phone, email or through the customer portal website. There is no time limit on returns/exchanges. Processed items cannot be returned as we cannot resell them. | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product |
| Return Policy                      | Bound to Stay Bound prebound books are unconditionally guaranteed against imperfections in the binding or errors in cataloging and processing. Unmarked, unprocessed, resalable books plus books damaged in shipping or not as ordered may be returned for credit upon requests. Processed or marked books may be returned due to imperfections in the binding or errors in processing. | If for any reason you are not completely satisfied with your order, simply call (800)747-4992. We'll replace items, credit your account, or issue a full refund. No questions asked. | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product is received. | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product is received. | Express Booksellers is a book distributor able to procure any publication in print: trade books, textbooks, instructional materials, library books, professional development titles, classroom sets, and children's books. We offer a discount range for trade publications in print 25%-40% off publisher's list price. Textbooks, library books, instructional materials, e-books and professional publications discounts range | Same as above  | Same as above   |   |  |  |
| Return Dept. Phone #               | 800-637-6586 x2002  | 800-747-4992   | 800-230-1279  | 800-788-5557  | 866-993-6501  | 877-899-8550 x48015  | 800-321-7199  | (507) 388-7323  | 866-272-2055   | 800-23-7780  |

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Bid 24-63 Library Books (Jobbers)  
Effective: June 30, 2024 through June 29, 2025

| Vendor #                             | 1762  | Not Set Up  | Not Set Up   | 1704000  | 60552000   | Not Set Up  | Not Set Up   | 1704000  | 60552000   | 101350  |
|--------------------------------------|---|---|--|--|--|---|--|--|--|---|
| Vendor Name                          | Lerner Publishing Group   | Lehrbook LLC  | Monteil Fitness  | New Readers Press  | Perma Bound  | Lehrbook LLC  | Monteil Fitness  | New Readers Press  | Perma Bound  | Mackin Educational Resources  |
| Terms                                | Net 30  | Net 30  | Net 30   | Net 30   | Net 30   | Net 30  | Net 30   | Net 30   | Net 30   | Net 30  |
| Resident Vendor                      | <input type="checkbox"/> Texas<br><input type="checkbox"/> District   | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District   |
| Reference #                          |   |   |  |  |  |   |  |  |  |   |
| HUB Vendor                           | No  | No  | No   | MBE  | No   | No  | No   | MBE  | No   | WBE   |
| % Discount - All Binding             | 25%   | N/A   | 0%   | 0%   | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off publisher list prices.  | N/A   | 0%   | 0%   | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off publisher list prices.  | Mackin Educational Resources is offering an additional 7% discount off Mackin.com for PRINT, additional 5% discount off Mackin.com for EBOOKS and DIGITAL AUDIOBOOKS, additional 3% discount off Mackin.com for MULTI-MEDIA (DVD, CD, Blu-ray, MP3s). All other products and services such as professional/reference materials, Playaways, database, makerspace, etc., are offered at the pre-discounted standard Mackin.com pricing. |
| % Discount Exceptions                | N/A   | N/A   | N/A  | N/A  | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off of publisher List price | N/A   | N/A  | N/A  | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off of publisher List price | Professional/reference materials, Playaways, database, makerspace, etc., are offered at the pre-discounted standard Mackin.com pricing.   |
| Minimum Order                        | No  | No  | N/A  | N/A  | N/A  | No  | N/A  | N/A  | N/A  | N/A   |
| Shipping                             | Free  | Free Freight  | Pre-Pay & Add  | Pre-Pay & Add  | Free   | Free Freight  | Pre-Pay & Add  | Pre-Pay & Add  | Free   | Free  |
| Company Website                      | <a href="https://learnerbooks.com">https://learnerbooks.com</a>   | <a href="http://www.lehrbook.com">www.lehrbook.com</a>              | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | <a href="http://www.perma-bound.com">www.perma-bound.com</a>   | <a href="http://www.lehrbook.com">www.lehrbook.com</a>              | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | <a href="http://www.perma-bound.com">www.perma-bound.com</a>   | <a href="http://www.mackin.com">www.mackin.com</a>  |
| Catalog/Pricing List                 | <a href="https://ebooks.learnerbooks.com/refererlogin/catalog/catalog/9798765628256?_gl=1*1u85v1z*_ga*MTcxOTM5ODEzNC4xNjk2OTQ0MzE3*_ga_9XWL8CX5WT*MTcxMjYwNTQ1NS4xNi4xLjE3MTI2MDU1MjluNTguMC4w">https://ebooks.learnerbooks.com/refererlogin/catalog/catalog/9798765628256?_gl=1*1u85v1z*_ga*MTcxOTM5ODEzNC4xNjk2OTQ0MzE3*_ga_9XWL8CX5WT*MTcxMjYwNTQ1NS4xNi4xLjE3MTI2MDU1MjluNTguMC4w</a> | <a href="http://www.lehrbook.com">www.lehrbook.com</a>              | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | <a href="http://www.perma-bound.com">www.perma-bound.com</a>   | <a href="http://www.lehrbook.com">www.lehrbook.com</a>              | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | <a href="http://www.perma-bound.com">www.perma-bound.com</a>   | <a href="http://www.mackin.com">www.mackin.com</a>  |
| Services Offered                     | No  | No  | No   | No   | No   | No  | No   | No   | No   | No  |
| Data Entry, Barcode/Disc. For Accent | NA  | N/A   | N/A  | N/A  | N/A  | N/A   | N/A  | N/A  | N/A  | N/A   |
| Complete Processing                  | No  | No  | No   | No   | No   | No  | No   | No   | No   | No  |
| Contact - For Quotes                 | Customer Service  | Brenda Friedman   | Kamione Chambers   | Tasha Nicolaides   | Angie Combs  | Brenda Friedman   | Kamione Chambers   | Tasha Nicolaides   | Angie Combs  | Orders/Quotes   |
| Phone # - For Quotes                 | (800) 328-4929  | 845-262-2864  | 817-897-7853   | (800) 448-8878   | (800) 637-6581   | (845) 262-2864  | 817-897-7853   | (800) 448-8878   | (800) 637-6581   | 800-245-9540  |
| Email - For Quotes                   | <a href="mailto:CUSTSERVE@LERNERBOOKS.COM">CUSTSERVE@LERNERBOOKS.COM</a>  | <a href="mailto:bids@lehrbook.com">bids@lehrbook.com</a>            | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>   | <a href="mailto:nrp@proliteracy.org">nrp@proliteracy.org</a>         | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:bids@lehrbook.com">bids@lehrbook.com</a>            | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>   | <a href="mailto:nrp@proliteracy.org">nrp@proliteracy.org</a>         | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:orders@mackin.com">orders@mackin.com</a>  |
| Contact - For Purchase Orders        | Ashley McDonald   | Brenda Friedman   | Kamione Chambers   | Tasha Nicolaides   | Angie Combs  | Brenda Friedman   | Kamione Chambers   | Tasha Nicolaides   | Angie Combs  | Customer Service  |
| Phone # - For Purchase Orders        | (800) 328-4929  | (845) 262-2864  | 817-897-7853   | 800-448-8878   | (800) 637-6581 x113  | (845) 262-2864  | 817-897-7853   | 800-448-8878   | (800) 637-6581 x113  | 800-245-9540  |
| Email All PO's To                    | <a href="mailto:CUSTSERVE@LERNERBOOKS.COM">CUSTSERVE@LERNERBOOKS.COM</a>  | <a href="mailto:support@lehrbook.com">support@lehrbook.com</a>      | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>   | <a href="#">Same</a>   | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:support@lehrbook.com">support@lehrbook.com</a>      | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>   | <a href="#">Same</a>   | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:orders@mackin.com">orders@mackin.com</a>  |
| Shipment Shortages / Discrepancies   | We will accept returns on all non-processed orders if notified within 60 days   | No Returns  | 817-897-7853   | 800-448-8878   | (800) 637-6581 x113  | No Returns  | 817-897-7853   | 800-448-8878   | (800) 637-6581 x113  | 800-245-9540  |

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Bid 24-63 Library Books (Jobbers)  
Effective: July 1, 2024 through June 29, 2025

| Vendor #                  | 1762  | Not Set Up     | Not Set Up  | 1704000  | 60552000   | Not Set Up     | Not Set Up  | 1704000  | 60552000   | 101350  |
|---------------------------|---|----------------|---|--|--|----------------|---|--|--|---|
| Vendor Name               | Lerner Publishing Group   | Lehrbook LLC   | Monteil Fitness   | New Readers Press  | Perma Bound  | Lehrbook LLC   | Monteil Fitness   | New Readers Press  | Perma Bound  | Mackin Educational Resources  |
| Return Policy             | We will accept returns on all non-processed orders if notified within 60 days | No Returns     | Item(s) damaged can be returned to 1408 Chase Trail, Mansfield TX 76063 with invoice attached | Materials in saleable condition may be returned for credit or full refund except shipping charges within 60 days of purchase | All returns are handled by our customer service department on a case-by-case basis. Any products damaged during shipping will be replaced, free of charge. | No Returns     | Item(s) damaged can be returned to 1408 Chase Trail, Mansfield TX 76063 with invoice attached | Materials in saleable condition may be returned for credit or full refund except shipping charges within 60 days of purchase | All returns are handled by our customer service department on a case-by-case basis. Any products damaged during shipping will be replaced, free of charge. | let us know and we will issue a debit on your account to use with your next order. MackinBound pre-bounds are guaranteed against manufacturing defects for as long as the purchased ISBN remains in print. If a MackinBound binding fails during our warranty period, contact our Customer Service Department, and we will issue a debit on your account for your next order. All Mackin's suggested book lists are prepared by our in-house librarians and |
| Return Department Phone # | (800) 328-4929  | (845) 262-2864 | 817-897-7853  | 800-448-8878   | (800) 637-6581   | (845) 262-2864 | 817-897-7853  | 800-448-8878   | (800) 637-6581   | 800-245- 9540   |

| Vendor #                 | Not Set Up   | 1704000  | 60552000   | 5409  | 10281463   | 10280254  | Not Set Up   |
|--------------------------|--|--|--|---|--|---|--|
| Vendor Name              | Monteil Fitness  | New Readers Press  | Perma Bound  | Prestwick House   | Rainbow Book Company   | Textbook Warehouse  | The Reading Warehouse  |
| Terms                    | Net 30   | Net 30   | Net 30   | Net 30  | Net 30   | Net 30  | Net 30   |
| Resident Vendor          | <input checked="" type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  | <input type="checkbox"/> Texas<br><input type="checkbox"/> District | <input type="checkbox"/> Texas<br><input type="checkbox"/> District        | <input type="checkbox"/> Texas<br><input type="checkbox"/> District   | <input type="checkbox"/> Texas<br><input type="checkbox"/> District  |
| Reference #              |  |  |  |   |  |   |  |
| HUB Vendor               | No   | MBE  |  | WBE   | No   | No  | No   |
| % Discount - All Binding | 0%   | 0%   | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off publisher list prices.  | 0%  | Discounts up to 30% off publishers list price reflected in web catalog     | 10% - Our catalog is available online at www.textbookwarehouse.com and is searchable by ISBN, title and publisher. If you do not see your item listed on our website, please contact your sales representative for a quote. | 27% - 36%   Percentage discounts are already applied to the catalog prices in the following format: 1-24 copies of a title: 27% off Publisher list price / 25-99 copies of a title: 33% off Publisher list price / 100 or more copies of a title: 36% off Publisher list price |
| % Discount Exceptions    | N/A  | N/A  | Prices in our catalogs and on our website (www.perma-bound.com) are pre-discounted up to 40% off of publisher List price | N/A   | Discounts up to 30% off publishers list price reflected in web catalog     | N/A   | N/A  |
| Minimum Order            | N/A  | N/A  | N/A  | N/A   | \$0.69   | \$50.00   | 20 Items required for Library processing orders  |
| Shipping                 | Pre-Pay & Add  | Pre-Pay & Add  | Free   | Pre-Pay & Add   | Free   | Free  | Free   |
| Company Website          | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | www.perma-bound.com  | <a href="http://www.prestwickhouse.com">www.prestwickhouse.com</a>  | <a href="http://www.rainbowbookcompany.com">www.rainbowbookcompany.com</a> | <a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>  | readingwarehouse.com   |
| Catalog/Pricing List     | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>             | <a href="http://www.newreaderspress.com">www.newreaderspress.com</a> | www.perma-bound.com  | <a href="http://www.prestwickhouse.com">www.prestwickhouse.com</a>  | <a href="mailto:cs@rainbowbookcompany.com">cs@rainbowbookcompany.com</a>   | <a href="http://www.textbookwarehouse.com">www.textbookwarehouse.com</a>  | readingwarehouse.com   |

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Bid 24-63 Library Books (Jobbers)  
Effective: July 1, 2024 through June 29, 2025

| Vendor #                              | Not Set Up  | 1704000  | 60552000   | 5409  | 10281463  | 10280254  | Not Set Up  |
|---------------------------------------|---|--|--|---|---|---|---|
| Vendor Name                           | Monteil Fitness   | New Readers Press  | Perma Bound  | Prestwick House   | Rainbow Book Company  | Textbook Warehouse  | The Reading Warehouse   |
| Services Offered                      | No  | No   | No   | No  | No  | Yes   | No  |
| Data Entry, Bar-code/Disc. For Accent | N/A   | N/A  | N/A  | N/A   | N/A   | N/A   | \$0.99  |
| Complete Processing                   | No  | No   | No   | No  | No  | No  | \$0.66  |
| Contact - For Quotes                  | Kamione Chambers  | Tasha Nicolaides   | Angie Combs  | Jason Scott   | Michael Beechin   | Delores Knighting   | Andrea Neace  |
| Phone # - For Quotes                  | 817-897-7853  | (800) 448-8878   | (800) 637-6581   | (800) 932-4593  | (800) 255-0965  | (800) 796-9152 x212   | (866) 391-7323  |
| Email - For Quotes                    | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>                  | <a href="mailto:nrp@proliteracy.org">nrp@proliteracy.org</a>   | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:bid-quotes@prestwickhouse.com">bid-quotes@prestwickhouse.com</a>  | <a href="mailto:cs@hellocpi.com">cs@hellocpi.com</a>  | <a href="mailto:delores@textbookwarehouse.com">delores@textbookwarehouse.com</a>  | <a href="mailto:purchaseorders@trwemail.com">purchaseorders@trwemail.com</a>  |
| Contact - For Purchase Orders         | Kamione Chambers  | Tasha Nicolaides   | Angie Combs  | Jason Scott   | Michael Beechin   | Delores Knighting   | Andrea Neace  |
| Phone # - For Purchase Orders         | 817-897-7853  | 800-448-8878   | (800) 637-6581 x11   | (800) 932-4593  | (800) 255-0965  | (800) 796-9152 x212   | (866) 391-7323  |
| Email All PO's To                     | <a href="mailto:monteilmotivation@gmail.com">monteilmotivation@gmail.com</a>                  | <a href="mailto:nrp@proliteracy.org">nrp@proliteracy.org</a>   | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:bid-quotes@prestwickhouse.com">bid-quotes@prestwickhouse.com</a>  | <a href="mailto:cs@rainbowbookcomp.any.com">cs@rainbowbookcomp.any.com</a>  | <a href="mailto:sales@textbookwarehouse.com">sales@textbookwarehouse.com</a>  | <a href="mailto:purchaseorders@thereadingwarehouse.com">purchaseorders@thereadingwarehouse.com</a>  |
| Shipment Shortages / Discrepancies    | 817-897-7853  | 800-448-8878   | (800) 637-6581 x113  | 800-932-4593  | 800-255-0965  | (800) 796-9152 x212   | 866-391-7323  |
| Return Policy                         | Item(s) damaged can be returned to 1408 Chase Trail, Mansfield TX 76063 with invoice attached | Materials in saleable condition may be returned for credit or full refund except shipping charges within 60 days of purchase | All returns are handled by our customer service department on a case-by-case basis. Any products damaged during shipping will be replaced, free of charge. | Items ordered directly from Prestwick House may be returned to us under the following conditions: Items must be new, unopened, and include all components. Items may not be stamped or otherwise written in. Return shipments must include a copy of the original packing slip or invoice — e-mail us at <a href="mailto:info@prestwickhouse.com">info@prestwickhouse.com</a> if you need a copy. Return shipments must be sent by traceable means within 90 days of receipt. | 100% satisfaction guaranteed. A call tag is issued for returns with no restocking fee. Credit is issued when product is received. | Items can be returned if in new condition (no labels applied) with a return authorization issued within 60 days of shipment date. No return authorizations given after 60 days. | Hassle-free returns. Unprocessed materials may be returned up to 60 days after the invoice date as a "Hasslefree" return. Hassle-free returns and shortages may be reported by contacting Customer Service (email: <a href="mailto:customerservice@trwemail.com">customerservice@trwemail.com</a> or by phone: 866-391-7323). For processed materials there is no timeframe for returning product with the following publisher defects: * Pages missing * Contents out of sequence * Book bound upside down * Contents different than the cover/title * Ink or printing issues * Crooked pages * Blank pages Please note: Due to the wear and tear caused by circulation, we will only accept defective books in which the binding is intact. |
| Return Dept. Phone #                  | 817-897-7853  | 800-448-8878   | (800) 637-6581   | 800-932-4593  | 800-255-0965  | 800-796-9152 X212   | 866-391-7323  |
| Email: Purchase Orders                | <a href="http://www.monteilfitness.com">www.monteilfitness.com</a>                            | <a href="mailto:nrp@proliteracy.org">nrp@proliteracy.org</a>   | <a href="mailto:books@perma-bound.com">books@perma-bound.com</a>   | <a href="mailto:bid-quotes@prestwickhouse.com">bid-quotes@prestwickhouse.com</a>  | <a href="mailto:cs@hellocpi.com">cs@hellocpi.com</a>  | <a href="mailto:sales@textbookwarehouse.com">sales@textbookwarehouse.com</a>  | <a href="mailto:purchaseorders@thereadingwarehouse.com">purchaseorders@thereadingwarehouse.com</a>  |



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-67 Grounds Supplies for Inventory & Catalog**

Bid Number **24-67** is an annual contract for grounds supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**BID 24-67 GROUND SUPPLIES FOR INVENTORY & CATALOG**  
**EFFECTIVE DATES JULY 1, 2024 -JUNE 30, 2025**

|        |   |     | VENDOR         | Interstate All Battery (All Battery Inc) | Just For Kix | BSN Sports (Varsity Brands Holding Co., Inc.) | Soil Express, Ltd. | Pioneer Manufacturing Company | Lowery Sand & Gravel | Silver Creek Materials | SiteOne Landscape Supply |
|--------|---|-----|----------------|--|--------------|---|--------------------|-------------------------------|----------------------|------------------------|--------------------------|
|        |   |     | VENDOR #       | 10281334                                 | NOT SET UP   | NOT SET UP                                    | 12218000           | 11687000                      | 48866000             | NOT SET UP             | 15456000                 |
|        |   |     | TEXAS RESIDENT | Yes                                      | No           | Yes   | Yes                | No                            | Yes                  | Yes                    | No                       |
|        |   |     | HUB            | NONE                                     | NONE         | NONE  | NONE               | NONE                          | NONE                 | NONE                   | NONE                     |
| Line # | Description   | QTY | UOM            | Unit                                     | Unit         | Unit  | Unit               | Unit                          | Unit                 | Unit                   | Unit                     |
| 1      | Lines 2 through 4 will be awarded on an All-or-None | 1   | 1              |  |              |   |                    |                               |                      |                        |                          |
| 2      | 35.05.0002 MARKING DUST,(DIAMOND) BSN-DPROM         | 40  | BG             |  |              | No Bid  | No Bid             | <u>\$8.95</u>                 | No Bid               | No Bid                 | No Bid                   |
| 3      | 35.05.0003 BRITE STRIPE PRE-MIX, ATHW5PM, 5 GAL     | 504 | EA             |  |              | No Bid  | No Bid             | <u>\$57.85</u>                | No Bid               | No Bid                 | No Bid                   |
| 4      | 35.05.0012 STARLINE PAINT, UF, GPS, WHITE, 2.5 GA   | 108 | GAL            |  |              | No Bid  | No Bid             | <u>\$92.74</u>                | No Bid               | No Bid                 | No Bid                   |
|        | <b>TOTAL</b>  |     |                |  |              |   |                    | <u>\$159.54</u>               |                      |                        |                          |
| 5      | Lines 6 through 9 will be awarded on an All-or-None | 1   | 1              |  |              |   |                    |                               |                      |                        |                          |
| 6      | CLEAN TOP SOIL, ROCK ROOT FREE, ESTIMATED QUA       | 400 | YARDS          |  |              | No Bid  | No Bid             |                               | \$42.50              | <u>\$17.00</u>         | <u>\$33.52</u>           |
| 7      | WASHED BRICK SAND, ESTIMATED QUANTITY IN TON        | 250 | TONS           |  |              | No Bid  | No Bid             |                               | <u>\$49.75</u>       | \$109.00               | <u>\$53.78</u>           |
| 8      | WHITE CRUSHED ROCK, ESTIMATED QUANTITY IN TO        | 250 | TONS           |  |              | No Bid  | No Bid             |                               | \$58.95              | \$77.00                | <u>\$37.50</u>           |
| 9      | 3/8" WASHED PEA GRAVEL                              | 450 | TONS           |  |              | No Bid  | No Bid             |                               | \$58.75              | \$77.00                | <u>\$52.06</u>           |
|        | <b>TOTAL</b>  |     |                |  |              |   |                    |                               | \$209.95             | \$280.00               | <u>\$176.86</u>          |
| 10     | 15.02.0019 LUMBER, 2" X 4" X 10', TREATED           | 40  | EA             |  |              | No Bid  | No Bid             |                               | No Bid               | No Bid                 | No Bid                   |
| 11     | 35.05.0002 MARBLE DUST,(HUBERCARB) M300, 50#B       | 60  | EA             |  |              | No Bid  | No Bid             |                               | No Bid               | No Bid                 | No Bid                   |
| 12     | 85.01.0020 11/32 (3/8") 4 X 8 BCX PLYWOOD           | 10  | EA             |  |              | No Bid  | No Bid             |                               | No Bid               | No Bid                 | No Bid                   |
| 13     | 85.01.0050 PLYWOOD,1/4" PLAIN FIR, VENEER CORE,     | 20  | EA             |  |              | No Bid  | No Bid             |                               | No Bid               | No Bid                 | No Bid                   |
| 14     | BASEBALL SOFTBALL FIELD: MASTER TURF INFIELD CO     | 175 | TONS           |  |              | No Bid  | No Bid             |                               | No Bid               | No Bid                 | No Bid                   |
| 15     | CLEAN, RED BASEBALL INFIELD CLAY, ESTIMATED QU      | 80  | YARDS          |  |              | No Bid  | No Bid             |                               | <u>\$52.50</u>       | No Bid                 | \$520.15                 |
| 16     | TURFACE ATHLETIC PROFESSIONAL MOUNDS CLAY, R        | 1   | BAGS           |  |              | No Bid  | No Bid             | \$19.80                       | No Bid               | No Bid                 | <u>\$18.02</u>           |
| 17     | TURFACE ATHLETIC QUICK DRY (50 LB BAGS)             | 1   | PALLET         |  |              | No Bid  | No Bid             | \$546.00                      | No Bid               | No Bid                 | <u>\$490.00</u>          |

|                            |
|----------------------------|
| ESTIMATED AMOUNT \$200,000 |
|----------------------------|



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-68 HVAC Filters for Inventory**

Bid Number **24-68** is an annual contract for HVAC filters for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, shelf price or price list. This will allow the District to purchase items or services which are not identified at this time.

This bid is awarded as an all-or-none award. Items in this bid were awarded according to the Texas Education Code, Chapter 44.031(b), as best value to the District.

It is recommended that the line items and all-or-none sections meeting specifications be awarded as highlighted in the tabulation and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District**  
**Bid 24-68 HVAC FILTERS FOR INVENTORY & CATALOG**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| VENDOR            | Kleen-Air<br>Filter Service<br>& Sales<br>(Allison<br>Enterprises,<br>Inc) | FilterBuy<br>(Talladega<br>Machinery &<br>Supply) | Tex-Air Filters<br>(Air Relief<br>Technologies,<br>Inc.) | Puremaxx<br>Filtration | Timberlake<br>and Dickson | MAVICH   | Filter<br>King LLC | Florence Filter<br>Corporation | Ferguson<br>Enterprises<br>Inc. | Japan Air<br>Filter<br>Americas<br>Corporation |
|-------------------|--|---|--|------------------------|---------------------------|----------|--------------------|--------------------------------|---------------------------------|--|
| VENDOR #          | 10281577   | NOT SET UP  | 102233   | 10287249               | NOT SET UP                | 10282735 | NOT SET<br>UP      | NOT SET UP                     | 10281243                        | NOT SET UP                                     |
| TEXAS<br>RESIDENT | Yes  | No  | Yes  | No                     | Yes                       | Yes      | No                 | No                             | Yes                             | No   |
| HUB               | NONE   | NONE  | NONE   | SBE                    | NONE                      | HUB      | NONE               | NONE                           | NONE                            | NONE   |

| Line # | Description   | QTY | UOM | Unit    | Unit    | Unit    | Unit    | Unit    | Unit    | Unit    | Unit    | Unit     | Unit    |
|--------|---|-----|-----|---------|---------|---------|---------|---------|---------|---------|---------|----------|---------|
| 1      | Lines 2-44 will be awarded on an ALL-OR-NONE basis              | 1   | 1   |         |         |         |         |         |         |         |         |          |         |
| 2      | 20.51.0010 FILTER, PLEATED, MERV 10, 18 X 24 X 1                | 150 | EA  | \$3.37  | \$4.65  | \$4.19  | \$4.92  | \$4.74  | \$7.84  | \$11.11 | \$8.58  | \$5.52   | \$12.22 |
| 3      | 20.51.0015 FILTER, PLEATED, MERV 10, 17 X 24 X 1                | 150 | EA  | \$5.81  | \$6.79  | \$7.56  | \$9.18  | \$10.70 | \$12.01 | \$8.27  | \$8.30  | \$13.815 | \$12.77 |
| 4      | 20.51.0030 FILTER, PLEATED,MERV 10, 18 X 24 X 1                 | 150 | EA  | \$3.82  | \$5.16  | \$8.26  | \$5.13  | \$4.97  | \$8.61  | \$10.91 | \$8.58  | \$5.78   | \$16.01 |
| 5      | 20.51.0035 FILTER, PLEATED, MERV 10, 18 X 24 X 1                | 150 | EA  | \$10.04 | \$12.23 | \$12.21 | \$21.29 | \$12.60 |         | \$13.99 | \$13.95 | \$16.26  | \$15.74 |
| 6      | 20.51.0090 FILTER, PRE-PLEATED, MERV 10, 18 X 24 X 1            | 150 | EA  | \$5.64  | \$6.54  | \$6.45  | \$8.00  | \$6.56  | \$11.87 | \$7.28  | \$13.11 | \$7.13   | \$12.50 |
| 7      | 20.51.0155 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$2.87  | \$3.66  | \$3.41  | \$3.73  | \$3.49  | \$6.63  | \$5.49  | \$6.36  | \$4.07   | \$7.10  |
| 8      | 20.51.0165 FILTER, PLEATED, MERV 10, 20 X 24 X 1                | 150 | EA  | \$6.42  | \$7.37  | \$7.40  | \$9.06  | \$7.53  | \$13.02 | \$8.53  | \$7.56  | \$8.18   | \$21.41 |
| 9      | 20.51.0170 FILTER, PLEATED,MERV 10, 22X24 X 1                   | 150 | EA  | \$7.91  | \$9.09  | \$9.71  | \$11.26 | \$12.60 |         | \$11.99 | \$11.75 | \$16.217 | \$16.96 |
| 10     | 20.51.0180 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$2.95  | \$3.75  | \$3.51  | \$4.21  | \$3.65  | \$6.63  | \$7.91  | \$6.06  | \$4.38   | \$12.91 |
| 11     | 20.51.0220 FILTER, PAPER FRAME, UNPLEATED, MERV 10, 18 X 24 X 1 | 150 | EA  | \$8.05  | \$6.93  | \$7.19  | \$14.50 | \$9.98  | \$3.30  | \$8.99  | \$8.95  | \$12.87  | \$7.51  |
| 12     | 20.51.0235 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$2.75  | \$3.54  | \$3.57  | \$3.73  | \$3.40  | \$6.05  | \$4.99  | \$6.79  | \$4.08   | \$6.97  |
| 13     | 20.51.0250 FILTER, PLEATED, MERV 10, , 20 X 24 X 1              | 150 | EA  | \$7.30  | \$12.23 | \$13.08 | \$16.76 | \$12.07 | \$32.27 | \$7.82  | \$14.06 | \$17.20  | \$16.42 |
| 14     | 20.51.0280 FILTER,PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$2.82  | \$3.60  | \$3.60  | \$3.92  | \$3.56  | \$5.78  | \$5.19  | \$6.03  | \$4.27   | \$13.31 |
| 15     | 20.51.0290 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$2.44  | \$3.20  | \$3.57  | \$3.48  | \$3.24  | \$5.92  | \$4.48  | \$5.43  | \$3.89   | \$7.10  |
| 16     | 20.51.0300 FILTER PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$2.94  | \$3.09  | \$3.54  | \$3.74  | \$3.51  | \$6.66  | \$5.38  | \$6.36  | \$4.09   | \$8.72  |
| 17     | 20.51.0310 FILTER PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$3.36  | \$4.05  | \$4.19  | \$4.21  | \$4.00  | \$7.91  | \$6.19  | \$6.03  | \$4.65   | \$16.82 |
| 18     | 20.51.0325 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$3.23  | \$4.53  | \$3.95  | \$4.60  | \$4.60  | \$7.39  | \$6.19  | \$8.58  | \$5.36   | \$9.13  |
| 19     | 20.51.0330 17X30X2 PLEATED FILTER, MERV 10, 17 X 30 X 2         | 150 | EA  | \$6.49  | \$8.03  | \$9.07  | \$10.56 | \$11.70 |         | \$9.99  | \$11.70 | \$15.11  | \$15.61 |
| 20     | 20.51.0335 17X17X2 PLEATED FILTER,MERV 10, 17 X 17 X 2          | 150 | EA  | \$4.91  | \$6.16  | \$6.56  | \$9.12  | \$8.70  |         | \$10.16 | \$8.98  | \$11.24  | \$8.99  |
| 21     | 20.51.0340 17X20X2 PLEATED FILTER,MERV 10, 17 X 20 X 2          | 150 | EA  | \$4.78  | \$6.69  | \$6.38  | \$6.76  | \$9.80  |         | \$9.95  | \$9.59  | \$12.65  | \$8.99  |
| 22     | 20.51.0350 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$3.39  | \$3.03  | \$3.66  | \$3.92  | \$3.59  | \$5.95  | \$5.01  | \$6.03  | \$4.31   | \$7.51  |
| 23     | 20.51.0355 FILTER, PAPER FRAME PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$3.62  | \$4.46  | \$4.99  | \$4.21  | \$7.07  | \$8.64  | \$5.37  | \$9.05  | \$8.55   | \$12.64 |
| 24     | 20.51.0360 FILTER PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$3.39  | \$4.11  | \$4.04  | \$4.22  | \$4.06  | \$7.11  | \$5.62  | \$6.95  | \$4.73   | \$9.53  |
| 25     | 20.51.0362 16X24X2 PLEATED FILTER, MERV 10, 16 X 24 X 2         | 150 | EA  | \$2.94  | \$4.21  | \$7.79  | \$6.76  | \$9.80  | \$6.37  | \$5.62  | \$7.10  | \$5.49   | \$8.72  |
| 26     | 20.51.0375 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$4.21  | \$4.96  | \$4.18  | \$5.08  | \$4.78  | \$6.93  | \$6.45  | \$7.56  | \$5.57   | \$9.53  |
| 27     | 20.51.0380 FILTER PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$3.23  | \$4.04  | \$4.10  | \$4.47  | \$4.10  | \$6.21  | \$5.69  | \$6.95  | \$4.93   | \$13.99 |
| 28     | 20.51.0400 FILTER PAPER FRAME, 20 X 25 X 1                      | 150 | EA  | \$4.01  | \$4.75  | \$4.18  | \$4.88  | \$4.64  | \$7.03  | \$6.19  | \$7.56  | \$5.40   | \$16.55 |
| 29     | 20.51.0445 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$5.70  | \$4.82  | \$7.56  | \$9.18  | \$11.70 | \$14.57 | \$6.09  | \$7.64  | \$13.815 | \$7.51  |
| 30     | 20.51.0450 FILTER, PAPER FRAME PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$3.45  | \$3.99  | \$5.22  | \$6.28  | \$6.42  | \$7.17  | \$9.60  | \$5.65  | \$8.29   | \$6.70  |
| 31     | 20.51.0455 FILTER, PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1   | 150 | EA  | \$3.72  | \$4.34  | \$4.43  | \$4.73  | \$4.65  | \$7.39  | \$6.49  | \$6.95  | \$5.59   | \$7.78  |
| 32     | 20.51.0460 FILTER PAPER FRAME, PLEATED, MERV 10, 18 X 24 X 1    | 150 | EA  | \$4.36  | \$5.11  | \$5.06  | \$5.19  | \$5.18  | \$13.75 | \$6.99  | \$8.32  | \$6.03   | \$9.53  |
| 33     | 20.51.0465 FILTER PLEATED,MERV 10, 14X24 X 1                    | 150 | EA  | \$2.71  | \$3.31  | \$3.47  | \$3.98  | \$4.64  | \$5.94  | \$4.59  | \$6.70  | \$4.03   | \$6.97  |

**Arlington Independent School District**  
**Bid 24-68 HVAC FILTERS FOR INVENTORY & CATALOG**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| VENDOR            | Kleen-Air<br>Filter Service<br>& Sales<br>(Allison<br>Enterprises,<br>Inc) | FilterBuy<br>(Talladega<br>Machinery &<br>Supply) | Tex-Air Filters<br>(Air Relief<br>Technologies,<br>Inc.) | Puremaxx<br>Filtration | Timberlake<br>and Dickson | MAVICH   | Filter<br>King LLC | Florence Filter<br>Corporation | Ferguson<br>Enterprises<br>Inc. | Japan Air<br>Filter<br>Americas<br>Corporation |
|-------------------|--|---|--|------------------------|---------------------------|----------|--------------------|--------------------------------|---------------------------------|--|
| VENDOR #          | 10281577   | NOT SET UP  | 102233   | 10287249               | NOT SET UP                | 10282735 | NOT SET<br>UP      | NOT SET UP                     | 10281243                        | NOT SET UP                                     |
| TEXAS<br>RESIDENT | Yes  | No  | Yes  | No                     | Yes                       | Yes      | No                 | No                             | Yes                             | No   |
| HUB               | NONE   | NONE  | NONE   | SBE                    | NONE                      | HUB      | NONE               | NONE                           | NONE                            | NONE   |

| Line # | Description                                      | QTY | UOM | Unit            | Unit            | Unit            | Unit            | Unit            | Unit            | Unit            | Unit            | Unit             |
|--------|--|-----|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| 34     | 20.51.0470 FILTER SPECIAL HV PLEAT,MERV          | 150 | EA  | <u>\$6.16</u>   | \$10.41         | \$7.39          | \$14.50         | \$16.57         |                 | \$10.70         | \$8.80          | \$18.63          |
| 35     | 20.51.0480 FILTER, BONDED, POLY, FIBER 9.5       | 150 | EA  | <u>\$4.95</u>   | \$5.72          | <u>\$3.56</u>   | \$6.69          | \$7.96          |                 | \$7.99          | \$6.34          | \$9.31           |
| 36     | 20.51.0495 FILTER PAPER FRAME, PLEATED, 14x24x1  | 150 | EA  | <u>\$3.21</u>   | \$3.94          | \$6.38          | \$3.94          | \$4.61          | \$7.54          | \$5.49          | \$6.03          | \$5.54           |
| 37     | 20.51.0550 FILTER, 20X30X2 Z LINE, PLEATED       | 150 | EA  | <u>\$4.39</u>   | \$5.99          | \$5.24          | \$7.16          | \$8.66          | \$11.45         | \$7.15          | \$11.31         | \$10.09          |
| 38     | 20.51.0180 FILTER, PAPER FRAME, PLEATED, 14x24x1 | 150 | EA  | <u>\$2.95</u>   | \$3.75          | \$3.51          | \$4.21          | \$3.65          | \$6.63          | \$8.25          | \$6.06          | \$4.38           |
| 39     | 20.51.0555 FILTER, PLEATED, 14 x 43 x 1, MERV 10 | 150 | EA  | <u>\$8.77</u>   | \$11.00         | \$10.15         | \$14.85         | \$19.60         |                 | \$12.09         | \$10.42         | \$23.10          |
| 40     | 20.51.0560 FILTER, PLEATED, 18 x 18 x 2, MERV 10 | 150 | EA  | <u>\$2.90</u>   | \$4.12          | \$4.19          | \$5.64          | \$7.05          | \$11.99         | \$10.39         | \$8.58          | \$8.20           |
| 41     | 20.51.0570 FILTER, PLEATED,MERV 10, 16X16X1      | 150 | EA  | <u>\$3.47</u>   | \$4.12          | \$3.72          | \$4.04          | \$4.78          | \$8.53          | \$5.19          | \$6.79          | \$5.57           |
| 42     | 20.51.0580 FILTER, 16X20X4, 6/CS,MERV 10         | 150 | EA  | <u>\$4.83</u>   | \$5.79          | \$6.03          | \$7.52          | \$6.13          | \$10.60         | \$8.49          | \$12.07         | \$6.66           |
| 43     | PLEATED, MERV 10, 24x30x1                        | 150 | EA  | <u>\$4.26</u>   | \$5.33          | \$8.90          | \$5.37          | \$8.63          | \$10.79         | \$6.79          | \$10.58         | \$10.43          |
| 44     | PLEATED, MERV 10, 24x20x1                        | 150 | EA  | <u>\$3.57</u>   | \$4.39          | \$4.20          | \$4.16          | \$4.20          | \$7.11          | \$5.69          | \$6.95          | \$12.87          |
|        | <b>TOTAL</b>                                     |     |     | <b>\$192.09</b> | <b>\$236.98</b> | <b>\$249.35</b> | <b>\$299.14</b> | <b>\$303.87</b> | <b>\$313.59</b> | <b>\$326.74</b> | <b>\$357.14</b> | <b>\$368.277</b> |

**ESTIMATED AMOUNT \$100,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-69 Electrical Supplies for Inventory and Catalog**

Bid Number **24-69** is an annual contract for grounds supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District**  
**Bid 24-69 Tools for Inventory & Catalog**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|        |  |     | VENDOR         | Interstate All Battery (All Battery Inc) | Batteries Plus (TKC Enterprises) | COMPLETE SUPPLY, INC | DEALERS ELECTRICAL SUPPLY | MAVICH        | Elliott Electric Supply | CRAWFORD ELECTRICAL SUPPLY | Competitive Choice |
|--------|--|-----|----------------|--|----------------------------------|----------------------|---------------------------|---------------|-------------------------|----------------------------|--------------------|
|        |  |     | VENDOR #       | 10281334                                 | 10284937                         | 10640000             | 12829000                  | 10282735      | 4448                    | 10280081                   | 10285286           |
|        |  |     | TEXAS RESIDENT | Yes                                      | Yes                              | Yes                  | Yes                       | Yes           | Yes                     | Yes                        | Yes                |
|        |  |     | HUB            | NONE                                     | SBE                              | WBE                  | NONE                      | HUB           | NONE                    | NONE                       | HUB                |
| Line # | Description  | QTY | UOM            | Unit                                     | Unit                             | Unit                 | Unit                      | Unit          | Unit                    | Unit                       | Unit               |
| 1      | 05.10.0059 LAMP, FLOURESCENT 4 FT., F028/850/T8/XV/SS/ECO, 30/CASE, SYLVANIA NO SUB    | 939 | CS             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$94.61</u>          | \$118.20                   | \$111.30           |
| 2      | 05.11.0130 BULB, FLUORESCENT U6, WERKER PART #FLO10473, 16/BOX, NO SUB.                | 52  | EA             |  | <u>\$11.95</u>                   | No Bid               | No Bid                    |               | \$12.11                 | No Bid                     | No Bid             |
| 3      | 15.90.0002 ROD, ALLTHREAD, 1/4" x 10 ft PRIMES - ATZ14120                              | 20  | EA             |  | No Bid                           | No Bid               | \$3.93                    |               | \$6.21                  | <u>\$2.20</u>              | \$3.57             |
| 3 ALT1 | Fully Threaded Rod: 1/4"-20 Thread Size, Steel, Grade A, Zinc Plated, 10 ft Overall Lg | 20  | EA             |  |                                  |                      |                           | \$5.73        |                         |                            |                    |
| 4      | 15.90.0004 ROD, ALLTHREAD, 3/8" x 10 ft PRIMES - ATZ38120                              | 20  | EA             |  | No Bid                           | No Bid               | \$5.50                    |               | \$7.07                  | <u>\$4.14</u>              | \$6.45             |
| 4 ALT1 | Fully Threaded Rod: 3/8"-16 Thread Size, Steel, Grade A, Zinc Plated, 10 ft Overall Lg | 20  | EA             |  |                                  |                      |                           | \$10.84       |                         |                            |                    |
| 5      | 15.90.0005 ROD, ALLTHREAD, 1/2" x 10 ft PRIMES - ATZ12120                              | 20  | EA             |  | No Bid                           | No Bid               | <u>\$7.86</u>             |               | \$11.21                 | \$8.77                     | \$13.32            |
| 5 ALT1 | Fully Threaded Rod: 1/2"-13 Thread Size, Steel, Grade A, Zinc Plated, 10 ft Overall Lg | 20  | EA             |  |                                  |                      |                           | \$17.64       |                         |                            |                    |
| 6      | 15.90.0006 ROD, ALLTHREAD, 7/16" LENGTH 36" USS, #2G842                                | 10  | EA             |  | No Bid                           | No Bid               | No Bid                    |               | No Bid                  | No Bid                     | No Bid             |
| 6 ALT1 | Fully Threaded Rod: 7/16"-14 Thread Size, Steel, Grade A, Zinc Plated, 3 ft Overall Lg | 10  | EA             |  |                                  |                      |                           | <u>\$6.36</u> |                         |                            |                    |
| 7      | Fully Threaded Rod, Steel, Grade A, 7/16"-14, 3 ft Length                              | 10  | EA             |  | No Bid                           | No Bid               | No Bid                    |               | No Bid                  | No Bid                     | No Bid             |
| 7 ALT1 | Fully Threaded Rod: 7/16"-14 Thread Size, Steel, Grade A, Zinc Plated, 3 ft Overall Lg | 10  | EA             |  |                                  |                      |                           | <u>\$6.36</u> |                         |                            |                    |
| 8      | 25.01.0002 Hand Dryer, 120V/277V; World Dryer Part#Q974A2, NO SUB                      | 12  | EA             |  | No Bid                           | No Bid               | <u>\$382.05</u>           | \$567.66      | \$457.36                | \$540.26                   | No Bid             |
| 9      | 25.01.0055 ELECTRONIC TIME CLOCK, INTERMATIC PART #ET1105C, NO SUB.                    | 18  | EA             |  | No Bid                           | No Bid               | <u>\$175.62</u>           | \$230.68      | \$191.81                | No Bid                     | \$224.73           |
| 10     | 25.02.0020 CONNECTOR, SET SCREW, BRIDGEPORT PART #230DC2, 50/PKG., NO SUB.             | 100 | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$0.31</u>           | \$10.98                    | \$2.88             |
| 11     | 25.02.0022 CONNECTOR, SET SCREW, BRIDGEPORT PART #232DC2, 25/PKG., NO SUB              | 20  | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$0.79</u>           | \$17.10                    | \$7.14             |
| 12     | 25.02.0075 CONNECTOR, 3/8 MC CABLE, BRIDGEPORT PART #560DC, 50/PKG., NO SUB.           | 100 | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$0.78</u>           | \$28.13                    | \$9.37             |
| 13     | 25.02.0220 CONDUIT, EMT 1/2" X 10', CONDUIT PART #EMT050, NO SUB.                      | 80  | EA             |  | No Bid                           | No Bid               | No Bid                    | \$10.54       | \$6.74                  | <u>\$5.53</u>              | \$6.04             |
| 14     | 25.02.0222 CONDUIT, EMT 1" X 10', CONDUIT PART #EMT100, NO SUB.                        | 20  | EA             |  | No Bid                           | No Bid               | No Bid                    | \$31.91       | \$17.27                 | <u>\$16.76</u>             | \$18.33            |

Arlington Independent School District  
 Bid 24-69 Tools for Inventory & Catalog  
 Effective Dates: July 1, 2024 - June 30, 2025

|        |  |     | VENDOR         | Interstate All Battery (All Battery Inc) | Batteries Plus (TKC Enterprises) | COMPLETE SUPPLY, INC | DEALERS ELECTRICAL SUPPLY | MAVICH        | Elliott Electric Supply | CRAWFORD ELECTRICAL SUPPLY | Competitive Choice |
|--------|--|-----|----------------|--|----------------------------------|----------------------|---------------------------|---------------|-------------------------|----------------------------|--------------------|
|        |  |     | VENDOR #       | 10281334                                 | 10284937                         | 10640000             | 12829000                  | 10282735      | 4448                    | 10280081                   | 10285286           |
|        |  |     | TEXAS RESIDENT | Yes                                      | Yes                              | Yes                  | Yes                       | Yes           | Yes                     | Yes                        | Yes                |
|        |  |     | HUB            | NONE                                     | SBE                              | WBE                  | NONE                      | HUB           | NONE                    | NONE                       | HUB                |
| Line # | Description  | QTY | UOM            | Unit                                     | Unit                             | Unit                 | Unit                      | Unit          | Unit                    | Unit                       | Unit               |
| 15     | 25.02.0246 CABLE, MC 12-2 STRANDED WIRE W/GROUND, ALFEX PART #MC122STBWH, 250 FT./ROLL, NO SUB.    | 9   | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$216.46</u>         | \$216.51                   | No Bid             |
| 16     | 25.02.0247 CABLE, MC 12-3 STRANDED WIRE W/GROUND, ALFEX PART #MC123STBKRDWH, 250 FT./ROLL, NO SUB. | 4   | EA             |  | No Bid                           | No Bid               | No Bid                    |               | \$335.45                | <u>\$335.38</u>            | No Bid             |
| 17     | 25.06.0001 STRAP, 1/2" EMT ONE HOLE STL, BRIDGEPORT PART #920S, 100/PKG., NO SUB.                  | 250 | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$0.14</u>           | \$6.13                     | \$1.43             |
| 18     | 25.06.0002 STRAP, 3/4" EMT ONE HOLE STL, BRIDGEPORT PART #921S, 100/BX, NO SUB.                    | 200 | EA             |  | No Bid                           | No Bid               | No Bid                    |               | <u>\$0.16</u>           | \$10.81                    | \$1.59             |
| 19     | 25.10.0001 SWITCH, TOGGLE, SINGLE PLE, LEVITON PART #1121-21, 10/PKG., NO SUB.                     | 30  | EA             |  | No Bid                           | No Bid               | No Bid                    |               | \$8.47                  | No Bid                     | <u>\$2.83</u>      |
| 20     | 25.10.0006 SWITCH, KEYLESS LOCK, SINGLE, P & S PART #PS20AC1-IL, NO SUB.                           | 10  | EA             |  | No Bid                           | No Bid               | \$39.64                   | <u>\$7.06</u> | \$28.74                 | \$7.31                     | No Bid             |
| 21     | 25.10.0007 SWITCH, KEYLESS LOCK, THREE WAY, P S PART #PS20AC3-L, 10/PKG., NO SUB.                  | 50  | EA             |  | No Bid                           | No Bid               | \$43.18                   |               | <u>\$30.62</u>          | \$115.60                   | No Bid             |
| 22     | 25.11.0002 RECEPTACLE, DUPLEX HOSP, HOSPITAL GRADE ONLY, LEVITON PART #8300HI, 10/PKG., NO SUB.    | 210 | EA             |  | No Bid                           | No Bid               | <u>\$3.82</u>             | \$12.07       | \$4.17                  | \$36.90                    | \$4.25             |
| 23     | 25.12.0004 GFCI SELF TEST DUPLEX 20A-125V, IVORY   | 20  | EA             |  | No Bid                           | No Bid               | \$14.76                   | \$16.76       | \$15.02                 | \$16.74                    | <u>\$13.89</u>     |
| 24     | 25.12.0008 PLUG, MALE, 15 AMP, PASS SEYMOUR PART #5266C, 10/PKG., NO SUB.                          | 30  | EA             |  | No Bid                           | No Bid               | <u>\$4.64</u>             | \$13.59       | \$5.27                  | \$36.90                    | No Bid             |
| 25     | 25.13.0001 PLATE, SINGLE TOGGLE, SS, LEVITON PART #84001   | 60  | EA             |  | No Bid                           | No Bid               | \$1.43                    |               | \$1.92                  | No Bid                     | <u>\$1.11</u>      |
| 26     | 25.13.0002 PLATE, SINGLE GANG RCP, SERRIA, LEVITON PART #84003, 20/PKG., NO SUB.                   | 30  | EA             |  | No Bid                           | No Bid               | <u>\$1.03</u>             |               | \$1.92                  | No Bid                     | \$1.11             |
| 27     | 25.13.0005 PLATE, TWO GANG STN STL, LEVITON PART #84009, 20/PKG., NO SUB.                          | 60  | EA             |  | No Bid                           | No Bid               | <u>\$2.08</u>             |               | \$4.58                  | No Bid                     | \$2.91             |
| 28     | 25.13.0007 PLATE, 2 GANG STAINLESS BLANK, LEVITON PART #84025 10/PKG., NO SUB.                     | 20  | BX             |  | No Bid                           | No Bid               | <u>\$4.43</u>             |               | \$4.69                  | No Bid                     | \$42.80            |
| 29     | 25.13.0008 PLATE, TWO GANG SS DUPLEX RECP., LEVITON PART #84016, 10/PKG., NO SUB.                  | 100 | EA             |  | No Bid                           | No Bid               | \$2.08                    |               | <u>\$1.84</u>           | No Bid                     | \$2.91             |
| 30     | 25.13.0013 PLATE 1 GANG STAINLESS BLANK, LEVITON PART #84014, 10/PKG., NO SUB.                     | 80  | EA             |  | No Bid                           | No Bid               | <u>\$1.43</u>             |               | \$1.66                  | No Bid                     | \$1.45             |
| 31     | 25.13.0015 PLATE, SQUARE BLANK 4", APPLETON PART #8465 50/PKG., NO SUB.                            | 50  | EA             |  | No Bid                           | No Bid               | <u>\$0.62</u>             |               | \$0.79                  | No Bid                     | No Bid             |

**Arlington Independent School District**  
**Bid 24-69 Tools for Inventory & Catalog**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|         |   |      | VENDOR         | Interstate All Battery (All Battery Inc) | Batteries Plus (TKC Enterprises) | COMPLETE SUPPLY, INC | DEALERS ELECTRICAL SUPPLY | MAVICH   | Elliott Electric Supply | CRAWFORD ELECTRICAL SUPPLY | Competitive Choice |
|---------|---|------|----------------|--|----------------------------------|----------------------|---------------------------|----------|-------------------------|----------------------------|--------------------|
|         |   |      | VENDOR #       | 10281334                                 | 10284937                         | 10640000             | 12829000                  | 10282735 | 4448                    | 10280081                   | 10285286           |
|         |   |      | TEXAS RESIDENT | Yes                                      | Yes                              | Yes                  | Yes                       | Yes      | Yes                     | Yes                        | Yes                |
|         |   |      | HUB            | NONE                                     | SBE                              | WBE                  | NONE                      | HUB      | NONE                    | NONE                       | HUB                |
| Line #  | Description   | QTY  | UOM            | Unit                                     | Unit                             | Unit                 | Unit                      | Unit     | Unit                    | Unit                       | Unit               |
| 32      | 25.13.0024 PLATE, SQ ONE GANG RECP, 4", APPLETON PART #8365 NO SUB.                           | 100  | EA             |  | No Bid                           | No Bid               | \$1.79                    |          | <b>\$0.91</b>           | No Bid                     | No Bid             |
| 33      | 25.14.0028 PLUG, STR BLD PLUG, 3W, 250V, 20A  | 15   | EA             |  | No Bid                           | No Bid               | \$15.00                   |          | <b>\$14.87</b>          | \$19.70                    | No Bid             |
| 33 ALT1 | Ground Continuity Monitoring Straight Blade Plug: 6-20P, 20 A, 250V AC, 2 Poles, Black/White  | 15   | EA             |  |                                  |                      |                           | \$40.47  |                         |                            |                    |
| 34      | 25.14.0030 PLUG, STR BLD CONN, 3W, 250V, 20A  | 15   | EA             |  | No Bid                           | No Bid               | \$24.59                   |          | <b>\$19.11</b>          | \$32.24                    | No Bid             |
| 34 ALT1 | Straight Blade Connector: 6-20R, 20 A, 250V AC, 2 Poles, Black/White                          | 15   | EA             |  |                                  |                      |                           | \$52.73  |                         |                            |                    |
| 35      | 25.16.0051 LENS, CLEAR PRISMATIC, 22 x 46 , Part #2A4,  | 10   | EA             |  | No Bid                           | No Bid               | \$13.34                   |          | \$14.21                 | \$13.89                    | <b>\$2.65</b>      |
| 36      | 25.18.0050 PHOTO CELL,TORK PHOTOCONTROL 120-277VAC PART# 2129A, NO SUB                        | 120  | EA             |  | No Bid                           | No Bid               | \$35.20                   | \$39.96  | \$28.92                 | \$30.40                    | <b>\$3.77</b>      |
| 37      | 25.18.0056 DOORBELL, WIRELESS, NU-TONE PART #LA204 WHITE, 3/PKG., NO SUB.                     | 12   | EA             |  | No Bid                           | No Bid               | No Bid                    |          | No Bid                  | No Bid                     | <b>\$35.10</b>     |
| 38      | 25.18.0057 LAMP, 2-PIN (GU24), A19, 11.0 WATTS, 4000K, E11A19GUDLED40/G6                      | 120  | EA             |  |                                  | No Bid               | No Bid                    |          | \$9.81                  | No Bid                     | \$6.27             |
| 38 ALT1 | 10A19/LED/4K/90CRI/GU24 10 Watt; A19 LED; Frosted; 4000K; GU24 base; 120 Volt (ORDER CS OF 6) | 120  | EA             |  |                                  | <b>\$5.23</b>        |                           |          |                         |                            |                    |
| 38 ALT1 | 2PK 9.5W A19 GU24 DIM 4000K   | 120  | EA             |  | \$15.95                          |                      |                           |          |                         |                            |                    |
| 39      | 25.18.0060 LAMP, RETROFIT, CORN LED, HIDR, 120 W, SELECTABLE COLOR, NO SUB                    | 40   | EA             |  | No Bid                           | No Bid               | No Bid                    |          | <b>\$107.47</b>         | No Bid                     | No Bid             |
| 40      | 25.18.0106 Wall Pack, 5K,3601LM, 35W LED, #W3435L, RAB Brand, NO SUB                          | 50   | EA             |  | No Bid                           | No Bid               | \$93.34                   |          | \$117.21                | No Bid                     | <b>\$2.41</b>      |
| 41      | 25.19.0005 LAMP 54W, 120-277V, CORN COB RETROFIT, MOGUL BASE, KT-LED54HID-EX39-850-D, NO SUB. | 96   | EA             |  | No Bid                           | No Bid               | <b>\$59.34</b>            |          | \$63.16                 | No Bid                     | \$73.32            |
| 42      | 25.19.0007 SYLVANIA 70W, 120V-277V, 5000K Part# LED18HIDR850 NO SUB                           | 40   | EA             |  | No Bid                           | No Bid               | No Bid                    |          | \$27.64                 | No Bid                     | <b>\$23.50</b>     |
| 43      | 25.19.0010 LAMP 22W, LED T8 5K FROSTGELMP 22W/850/LED/IF/2X 5000K, NO SUB.                    | 2200 | EA             |  | No Bid                           | \$10.60              | No Bid                    |          | <b>\$9.02</b>           | No Bid                     | No Bid             |
| 44      | 25.20.0001 TAPE, BLACK ELECTRICAL, 3M #33PLUS-SUPER-3/4, NO SUB.                              | 24   | EA             |  | No Bid                           | \$7.30               | \$7.91                    | \$9.51   | \$8.27                  | <b>\$5.61</b>              | \$7.48             |
| 45      | 25.20.0002 KIT, PLUG SCREW, DOT PART #K6C0, NO SUB  | 20   | EA             |  | No Bid                           | No Bid               | \$11.58                   |          | \$11.21                 | No Bid                     | <b>\$10.32</b>     |
| 46      | 25.20.0010 TAPE, DUCT, 2 X 60, SILVER   | 20   | EA             |  | No Bid                           | \$121.54             | \$17.31                   | \$20.09  | \$7.78                  | No Bid                     | <b>\$6.85</b>      |
| 47      | Std Duty, 2 in x 60 yd, Silver, Continuous Roll,  | 20   | EA             |  | No Bid                           | \$121.54             | \$17.31                   | \$6.45   | No Bid                  | No Bid                     | <b>\$0.53</b>      |

Arlington Independent School District  
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|        |  |      | VENDOR         | Interstate All Battery (All Battery Inc) | Batteries Plus (TKC Enterprises) | COMPLETE SUPPLY, INC | DEALERS ELECTRICAL SUPPLY | MAVICH         | Elliott Electric Supply | CRAWFORD ELECTRICAL SUPPLY | Competitive Choice |
|--------|--|------|----------------|--|----------------------------------|----------------------|---------------------------|----------------|-------------------------|----------------------------|--------------------|
|        |  |      | VENDOR #       | 10281334                                 | 10284937                         | 10640000             | 12829000                  | 10282735       | 4448                    | 10280081                   | 10285286           |
|        |  |      | TEXAS RESIDENT | Yes                                      | Yes                              | Yes                  | Yes                       | Yes            | Yes                     | Yes                        | Yes                |
|        |  |      | HUB            | NONE                                     | SBE                              | WBE                  | NONE                      | HUB            | NONE                    | NONE                       | HUB                |
| Line # | Description  | QTY  | UOM            | Unit                                     | Unit                             | Unit                 | Unit                      | Unit           | Unit                    | Unit                       | Unit               |
| 48     | 25.20.0018 GLOVES, LARGE, POLYURETHANE, CUT RESISTANT, 40LJ53 11-727, NO SUB.              | 36   | PR             |  | No Bid                           | No Bid               | No Bid                    | <b>\$7.33</b>  | No Bid                  | No Bid                     | \$14.82            |
| 49     | 25.20.0019 GLOVES, XLARGE, POLYURETHANE, CUT RESISTANT, 40LJ77, NO SUB.                    | 36   | PR             |  | No Bid                           | No Bid               | No Bid                    | <b>\$7.33</b>  | No Bid                  | No Bid                     | \$14.82            |
| 50     | 25.20.0020 GLOVES, LARGE, HY FLEX, CUT RESISTANT, 52LD54, NO SUB.                          | 36   | PR             |  | No Bid                           | No Bid               | No Bid                    | <b>\$11.18</b> | No Bid                  | No Bid                     | \$45.90            |
| 51     | 25.20.0021 GLOVES, XL, HYFLEX, CUT RESISTANT, 52LD55, 11-731 GRAY, NO SUB.                 | 36   | PR             |  | No Bid                           | No Bid               | No Bid                    | <b>\$12.29</b> | No Bid                  | No Bid                     | \$45.90            |
| 52     | 25.23.0189 WIRETHHN STRANDED #10 RED   | 6    | EA             |  | No Bid                           | No Bid               | No Bid                    | \$195.68       | <b>\$146.71</b>         | No Bid                     | \$178.68           |
| 53     | Building Wire: 10 AWG Wire Size, 1 Conductors, Red, 500 ft Lg, Stranded, Nylon, PVC, Red   | 6    | EA             |  | No Bid                           | No Bid               | No Bid                    | \$195.68       | <b>\$146.71</b>         | No Bid                     | \$178.68           |
| 54     | 25.23.0190 WIRE, THHN STRANDED #12, BLACK, SOUTHWIRE PART #12STRBLA, 500 FT./ROLL, NO SUB. | 7    | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$115.99       | <b>\$93.63</b>          | \$98.39                    | \$116.83           |
| 55     | 25.23.0191 WIRE, THHN STRANDED #12, WHITE, SOUTHWIRE PART #12STRWHI, 500 FT./ROLL, NO SUB. | 10   | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$113.84       | <b>\$93.63</b>          | \$98.38                    | \$116.83           |
| 56     | 25.23.0192 WIRE, THHN STRANDED #12, RED, SOUTHWIRE PART #12STRRED, 500 FT./ROLL, NO SUB.   | 1000 | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$124.71       | <b>\$93.63</b>          | \$98.38                    | \$116.83           |
| 57     | 25.23.0193 WIRE, THHN STRANDED #12, BLUE, SOUTHWIRE PART #12STRBLU, 500 FT./ROLL, NO SUB.  | 20   | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$110.05       | <b>\$93.63</b>          | \$98.38                    | \$116.83           |
| 58     | 25.23.0194 WIRE, THHN STRANDED #12, GREEN, SOUTHWIRE PART #12STRGRE, 500 FT./ROLL, NO SUB. | 8    | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$112.34       | <b>\$93.63</b>          | \$98.38                    | \$116.83           |
| 59     | 25.23.0200 WIRE, THHN STRANDED #10, BLACK, SOUTHWIRE PART #10STRBLA, 500 FT./ROLL, NO SUB. | 4    | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$181.82       | <b>\$146.71</b>         | \$150.46                   | \$178.68           |
| 60     | 25.23.0201 WIRE, THHN STRANDED #10, WHITE, SOUTHWIRE PART #10STRWHI, 500 FT./ROLL, NO SUB. | 6    | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$200.56       | <b>\$146.71</b>         | \$150.46                   | \$178.68           |
| 61     | 25.23.0202 WIRE, THHN, 10 STR, GRN, 500 FT./ROLL   | 6    | EA - ROLL      |  | No Bid                           | No Bid               | No Bid                    | \$193.55       | <b>\$146.71</b>         | \$150.46                   | \$178.68           |
| 62     | 25.28.0022 Emergency Exit/Unit Combo, LED w/Battery Backup; Part#ECBR LED M6, NO SUB       | 222  | EA             |  | No Bid                           | No Bid               | \$116.20                  | <b>\$87.17</b> | \$95.27                 | \$111.96                   | \$131.40           |
| 63     | 25.28.0004 LAMP, 36W, LED/HID/100-277V/E26, 5000K  | 40   | EA             |  |                                  | \$44.70              | No Bid                    |                | \$48.11                 | No Bid                     | <b>\$40.30</b>     |

Arlington Independent School District  
Bid 24-69 Tools for Inventory & Catalog  
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|         |   |     | VENDOR         | Interstate All Battery (All Battery Inc) | Batteries Plus (TKC Enterprises) | COMPLETE SUPPLY, INC | DEALERS ELECTRICAL SUPPLY | MAVICH   | Elliott Electric Supply | CRAWFORD ELECTRICAL SUPPLY | Competitive Choice |
|---------|---|-----|----------------|--|----------------------------------|----------------------|---------------------------|----------|-------------------------|----------------------------|--------------------|
|         |   |     | VENDOR #       | 10281334                                 | 10284937                         | 10640000             | 12829000                  | 10282735 | 4448                    | 10280081                   | 10285286           |
|         |   |     | TEXAS RESIDENT | Yes                                      | Yes                              | Yes                  | Yes                       | Yes      | Yes                     | Yes                        | Yes                |
|         |   |     | HUB            | NONE                                     | SBE                              | WBE                  | NONE                      | HUB      | NONE                    | NONE                       | HUB                |
| Line #  | Description   | QTY | UOM            | Unit                                     | Unit                             | Unit                 | Unit                      | Unit     | Unit                    | Unit                       | Unit               |
| 63 ALT1 | 36W/LED/CCT/100-277V/E26 Selectable CCT(3000,4000,5000) HID/CFL Retrofit SATCO S23149 | 40  | EA             |  | \$59.95                          |                      |                           |          |                         |                            |                    |

ESTIMATED AMOUNT \$ 600,000



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-70 Door Hardware & Accessories for Inventory & Catalog**

Bid Number **24-70** is an annual contract for door hardware & accessories for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District**  
**Bid 24-70 Door Hardware & Accessories**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|        |   |     | VENDOR         | Accredited Lock Supply Co (Accredited Lock & Door Hardware Co) | IML Security Supply (Intermountain Lock and Security Supply) | INDEPENDENT HARDWARE INC | CRAFTMASTER HARDWARE LLC | electronic access specialists inc DBA Southern lock and Supply | MAVICH     | Hans Johnsen Company | Woodard Builders Supply | Sparta Door & Hardware (www.spartadoorandhardware.com) |
|--------|---|-----|----------------|--|--|--------------------------|--------------------------|--|------------|----------------------|-------------------------|--|
|        |   |     | VENDOR NUMBER  | 11278000   | 10284931   | 10276124                 | 10281918                 | NOT SET UP   | 10282735   | 2579000              | 89853000                | NOT SET UP   |
|        |   |     | TEXAS RESIDENT | No   | Yes  | No                       | No                       | No   | Yes        | Yes                  | Yes                     | Yes  |
| Line # | Description   | QTY | UOM            | Unit   | Unit   | Unit                     | Unit                     | Unit   | Unit       | Unit                 | Unit                    | Unit   |
| 1      | 15.01.0001 DEAD BOLT REST RM FUNCT, BEST 83T7S-STK-626-L/C -CS, NO SUB.                                 | 20  | EA             | \$136.40   | <b>\$114.86</b>  | \$141.94                 | \$144.00                 | \$118.65   |            | \$161.77             | \$213.20                | \$179.00   |
| 2      | 15.01.0002 LOCK, PRIVACY RESTROOM, PART #93LOL15D-S3-626, NO SUB.                                       | 16  | EA             | No Bid   | <b>\$281.42</b>  | \$282.71                 | \$289.00                 | \$290.71   |            | \$325.84             | \$428.65                | \$414.00   |
| 3      | 15.01.0019 DOOR CLOSER, CORBIN RUSSWIN PART #DC6210-689, 4/CARTON, NO SUB.                              | 84  | EA             | <b>\$220.32</b>  | \$265.09   | \$297.44                 | \$245.00                 | \$229.56   | \$478.75   | \$302.40             | \$245.30                | \$335.00   |
| 4      | 15.01.0025 CLOSURE, DOOR INTERIOR, CORBIN RUSSWIN #DC6210-691 (ACCREDITED #)                            | 4   | EA             | <b>\$220.32</b>  | \$265.09   | \$300.19                 | \$245.00                 | \$229.56   |            | \$302.40             | \$245.30                | \$335.00   |
| 5      | 15.01.0026 DOOR CLOSER, LCN PART #4111-AL-TB-LH, 4/CARTON, NO SUB.                                      | 4   | EA             | \$316.52   | No Bid   | <b>\$285.19</b>          | \$360.00                 | \$347.28   |            | \$328.10             | \$353.25                | \$399.00   |
| 6      | 15.01.0027 DOOR CLOSER, LCN PART #4111-AL-TB-RH, 4/CARTON, NO SUB.                                      | 4   | EA             | \$316.52   | No Bid   | <b>\$285.19</b>          | \$360.00                 | \$347.28   |            | \$328.10             | \$353.25                | \$399.00   |
| 7      | 15.01.0035 DOOR HINGE, 83" CLEAR-ALUM. W/SELF-DRILLING SCREWS SELECT PART #SL57HD-83"-CL, NO SUB.       | 2   | EA             | \$119.50   | <b>\$115.13</b>  | \$169.89                 | \$195.00                 | \$118.75   |            | \$145.27             | \$191.00                | \$155.00   |
| 8      | 15.01.0036 DOOR HINGE-83" CLEAR-ALUM. W/SELF-DRILLING SCREWS SELECT #HD-SL-21 NO SUB                    | 4   | EA             | \$120.90   | <b>\$116.41</b>  | \$192.54                 | \$231.00                 | \$120.08   |            | \$146.75             | \$193.15                | \$155.00   |
| 9      | 15.01.0037 CHAIN, 4/O MACHINE, ZINC KROME, LACLEDE PART #1843-512-04, 100/PKG                           | 200 | FT             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | No Bid                  | No Bid   |
| 10     | 15.01.0040 HINGE ROTON ABH A570HDC083   | 10  | EA             | \$144.20   | <b>\$71.40</b>   | No Bid                   | No Bid                   | \$78.59  |            | No Bid               | \$90.15                 | \$129.00   |
| 11     | 15.01.0042 FRAME, LEFT HAND TIMELEY STOCK FINISH, 3-OX7-OX 4 7/8, LEFT                                  | 2   | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | <b>\$205.00</b>         |  |
| 12     | 15.01.0043 FRAME, RIGHT HAND TIMELY STOCK FINISH, 3-OX7-OX 4 7/8, RIGHT                                 | 3   | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | <b>\$205.00</b>         |  |
| 13     | 15.01.0044 CRASH BAR, EXIT DEVICE US28 FINISH, VON DUPRIN PART #99NL-US28, 3/CARTON, NO SUB.            | 10  | EA             | <b>\$833.51</b>  | \$937.91   | \$850.12                 | \$980.00                 | \$1,065.37   | \$1,942.49 | \$1,006.54           | \$1,185.90              | \$1,183.00   |
| 14     | 15.01.0053 CHAIN, 5/O MACHINE, ZINC KROME, LECLEDE PART #1849-512-04, 100 FT./PKG.                      | 200 | FT             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | No Bid                  | No Bid   |
| 15     | 15.01.0064 SHOWCASE ADJ. LOCK, POLISHED CHROME, PART# MFWSG-23000-KA, #379, NO SUB.                     | 50  | EA             | \$12.15  | \$10.20  | \$12.28                  | No Bid                   | \$10.30  |            | <b>\$10.17</b>       | \$14.90                 | No Bid   |
| 16     | 15.01.0073 BRACKET CLASSROOM FLAG, WALLMOUNT, 1/2" BRACKET, VALLEY FORGE PART #81391, NO SUB.           | 100 | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | No Bid                  | No Bid   |
| 17     | 15.01.0095 SEAT, BELT ONLY, SWING, BLUE, SLASH PROOF, NO HARDWARE                                       | 50  | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | No Bid                  | No Bid   |
| 18     | 15.01.0100 CHAINS (FOR 8' TOP RAIL-GROUND TO TOP), SLASH PROOF SEAT WITH SHACKLES- BLUE, #2840, NO SUB. | 50  | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |            | No Bid               | No Bid                  | No Bid   |

**Arlington Independent School District**  
**Bid 24-70 Door Hardware & Accessories**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|         |   |     | VENDOR         | Accredited Lock Supply Co (Accredited Lock & Door Hardware Co) | IML Security Supply (Intermountain Lock and Security Supply) | INDEPENDENT HARDWARE INC | CRAFTMASTER HARDWARE LLC | electronic access specialists inc DBA Southern lock and Supply | MAVICH   | Hans Johnsen Company | Woodard Builders Supply | Sparta Door & Hardware (www.spartadoorandhardware.com) |
|---------|---|-----|----------------|--|--|--------------------------|--------------------------|--|----------|----------------------|-------------------------|--|
|         |   |     | VENDOR NUMBER  | 11278000   | 10284931   | 10276124                 | 10281918                 | NOT SET UP   | 10282735 | 2579000              | 89853000                | NOT SET UP   |
|         |   |     | TEXAS RESIDENT | No   | Yes  | No                       | No                       | No   | Yes      | Yes                  | Yes                     | Yes  |
| Line #  | Description   | QTY | UOM            | Unit   | Unit   | Unit                     | Unit                     | Unit   | Unit     | Unit                 | Unit                    | Unit   |
| 19      | 15.10.0004 CABLES STEEL SECURITY, MASTERLOCK W/ LOOPED ENDS, 15 FT LONG; MASTERLOCK 72DPF     | 50  | EA             | \$18.03  | \$15.36  | \$20.30                  | \$17.50                  | <b>\$14.73</b>   | \$24.27  | \$16.49              | No Bid                  | \$22.00  |
| 20      | 15.10.0006 BLANKS, KEY ILCO, L054G, FR3 006082, 50/BX   | 10  | BX             | \$27.00  | \$36.95  | No Bid                   | No Bid                   | No Bid   |          | <b>\$0.77</b>        | \$116.50                | \$84.00  |
| 21      | 15.01.0130 DOOR CLOSER, REG. FINISH, NORTON PART #7500BF-REG- 689, 4/CARTON, NO SUB.          | 20  | EA             | \$279.20   | No Bid   | \$217.73                 | \$210.00                 | \$267.82   |          | \$221.76             | <b>\$205.20</b>         | \$1,300.00   |
| 22      | 15.10.0001 LOCK, PAD, MASTER #1, MASTERLOCK PART #1KA-2396, 36/CASE, NO SUB.                  | 324 | EA             | \$9.35   | \$7.97   | <b>\$7.59</b>            | \$9.10                   | \$7.64   |          | \$8.55               | No Bid                  | \$12.00  |
| 23      | 15.10.0005 KEY, ILCO, ESP HON FILE CABINET  | 50  | EA             | No Bid   | <b>\$0.614</b>   | No Bid                   | No Bid                   | No Bid   |          | No Bid               | No Bid                  | No Bid   |
| 24      | 15.10.0007 LOCK, FILE CABINET, HON PART #F-2450, MUST BE OEM, NO SUB.                         | 50  | EA             | No Bid   | No Bid   | No Bid                   | No Bid                   | No Bid   |          | No Bid               | <b>\$54.25</b>          | No Bid   |
| 25      | 15.10.0015 SCHLAGE, CORRIDOR, W/D-BOLT LOCKSET, LESS CORE, #L9456BD 06N 626 L283-722          | 10  | EA             | \$588.86   | \$581.88   | <b>\$487.13</b>          | \$614.00                 | \$645.84   |          | \$560.43             | \$689.80                | \$748.00   |
| 26      | 15.10.0019 PADLOCK INTCHG COREBEST, PART #41B782-L, NO SUB.                                   | 15  | EA             | <b>\$40.32</b>   | \$41.36  | \$41.56                  | \$43.00                  | \$42.73  | \$74.95  | \$47.80              | \$71.60                 | \$60.86  |
| 27      | 15.10.0020 PADLOCK, INTCHG CORE, W/O CORE, 5/16 X 2", BEST PART #41B722-L-M5 W/CHAIN, NO SUB. | 16  | EA             | <b>\$46.44</b>   | \$47.64  | \$48.77                  | \$50.00                  | \$49.22  |          | \$55.06              | \$82.45                 | \$71.73  |
| 28      | 15.10.0025 CYLINDER HOUSING SFIC MORTISE, C646AX 626 (FA) SFIC                                | 10  | EA             | \$15.01  | <b>\$11.00</b>   | \$13.78                  | No Bid                   | \$17.75  |          | No Bid               | \$40.42                 | \$18.00  |
| 29      | 15.10.0026 CYLINDER RIM, BEST PART #1E72S2RP3626, NO SUB.                                     | 16  | EA             | <b>\$35.64</b>   | \$36.56  | \$37.43                  | \$39.00                  | \$37.77  | \$68.95  | \$42.26              | \$63.25                 | \$53.80  |
| 30      | 15.10.0028 CYLINDER MORTISE, BEST PART #1E74C4RP5626, NO SUB.                                 | 100 | EA             | <b>\$39.96</b>   | \$40.99  | \$42.35                  | \$42.00                  | \$42.35  | \$106.12 | \$47.38              | \$70.95                 | \$59.75  |
| 31      | 15.10.0030 KEY BLANK, BEST PART #1A1H1-KS208, 144 KEYS/BOX, NO SUB.                           | 10  | EA             | <b>\$1.80</b>  | \$286.56   | \$1.93                   | \$280.00                 | \$275.04   |          | \$2.21               | \$460.80                | \$2.78   |
| 32      | 15.10.0036 CORE INTERCHANGEABLE, BEST PART #1C6H1-626, NO SUB.                                | 400 | EA             | <b>\$23.76</b>   | \$24.38  | \$25.41                  | \$25.15                  | \$25.18  | \$51.32  | \$28.17              | \$42.20                 | \$35.87  |
| 33      | 15.10.0039 CORE - INTERCHANGEABLE, BEST PART #1C7H1-626, NO SUB.                              | 100 | EA             | <b>\$23.76</b>   | \$24.38  | \$25.41                  | \$25.15                  | \$25.18  | \$46.23  | \$28.17              | \$42.20                 | \$35.87  |
| 34      | 15.10.0050 LOCKSET, SCHLAGE #L9080BD-06L-626, LESS CORE, STORE ROOM, NO SUB.                  | 17  | EA             | \$511.58   | \$505.51   | <b>\$480.44</b>          | \$519.00                 | \$561.08   |          | \$542.50             | \$599.30                | \$650.00   |
| 35      | 15.10.0051 DOOR LOCKS, CYLINDRICAL, W/O CORE, STANLEY SOLUTIONS PART #83K7R6AS3626 NO SUB.    | 16  | EA             | <b>\$361.00</b>  | \$370.80   | \$383.79                 | \$382.00                 | \$383.03   |          | \$428.54             | \$641.60                | \$545.00   |
| 36      | 15.10.0052 CLASSROOM FUNCTION LEAVER, SCHLAGE PART #L9070L-06L-626, 6/BOX, NO SUB.            | 20  | EA             | \$473.74   | \$468.13   | <b>\$444.91</b>          | \$487.00                 | \$561.08   |          | \$502.38             | \$599.30                | \$602.00   |
| 37      | 15.10.0053 KEY ILCO, FORT K54G  | 100 | EA             | \$0.75   | \$0.648  | No Bid                   | No Bid                   | <b>\$0.63</b>  |          | \$0.81               | \$1.05                  | \$1.00   |
| 38      | 15.10.0054 KEY, LSDA, BRASS, 01122 YALE, PK/10, Item# 009678                                  | 75  | EA             | <b>\$0.47</b>  |  | No Bid                   | No Bid                   | No Bid   |          | No Bid               | No Bid                  | No Bid   |
| 38 ALT1 | Ilco Brass Yale 10 pk   | 75  | EA             |  | \$4.20   |                          |                          |  |          |                      |                         |  |

**Arlington Independent School District**  
**Bid 24-70 Door Hardware & Accessories**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|         |  |     | VENDOR         | Accredited Lock Supply Co (Accredited Lock & Door Hardware Co) | IML Security Supply (Intermountain Lock and Security Supply) | INDEPENDENT HARDWARE INC | CRAFTMASTER HARDWARE LLC | electronic access specialists inc DBA Southern lock and Supply | MAVICH   | Hans Johnsen Company | Woodard Builders Supply | Sparta Door & Hardware (www.spartadoorandhardware.com) |
|---------|--|-----|----------------|--|--|--------------------------|--------------------------|--|----------|----------------------|-------------------------|--|
|         |  |     | VENDOR NUMBER  | 11278000   | 10284931   | 10276124                 | 10281918                 | NOT SET UP   | 10282735 | 2579000              | 89853000                | NOT SET UP   |
|         |  |     | TEXAS RESIDENT | No   | Yes  | No                       | No                       | No   | Yes      | Yes                  | Yes                     | Yes  |
| Line #  | Description  | QTY | UOM            | Unit   | Unit   | Unit                     | Unit                     | Unit   | Unit     | Unit                 | Unit                    | Unit   |
| 39      | 15.10.0056 DOOR LOCKS, CYLINDRICAL, W/O CORE, BEST PART #62K7R6C-S3-626, NO SUB.     | 4   | EA             | <b>\$129.60</b>  | No Bid   | \$137.34                 | \$145.00                 | \$137.34   |          | \$153.66             | No Bid                  | \$240.00   |
| 40      | 15.10.0057 ENTRY DEAD BOLT LEAVER, SCHLAGE PART #L9453L-06L-626, 6/BOX, NO SUB.      | 11  | EA             | \$490.65   | \$484.83   | <b>\$460.79</b>          | \$498.00                 | \$538.13   |          | \$520.30             | \$574.80                | \$629.00   |
| 41      | 15.10.0058 LEVER, HANDLE LOCK, CLASSROOM FUNCTION, BEST PART #93K7R15DS3626, NO SUB. | 32  | EA             | <b>\$340.92</b>  | \$349.74   | \$357.97                 | \$359.00                 | \$391.80   | \$687.78 | \$438.35             | \$656.25                | \$514.50   |
| 42      | 15.10.0059 CYLINDER, 1.25 HSNG, 7 PIN, PART #1E74C265RP5626                          | 20  | EA             | <b>\$39.96</b>   | \$40.99  | \$41.96                  | \$42.50                  | \$42.35  | \$86.14  | \$47.38              | \$70.95                 | \$60.32  |
| 43      | 15.10.0060 LAB#0 BOTTOM PIN S FIC PKG 100  | 8   | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 44      | 15.10.0061 LAB#1 SFIC BOTTOM PIN PK 100, ITEM 042155                                 | 16  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 45      | 15.10.0062 LAB#2 TOP PIN SFIC PKG 100  | 20  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 46      | 15.10.0063 LAB#2 BOTTOM PIN SFIC, PKG  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 47      | 15.10.0064 LAB#3 TOP PIN SFIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 48      | 15.10.0065 LAB#3 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 49      | 15.10.0066 LAB#4 TOP PIN SFIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 50      | 15.10.0067 LAB#4 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 51      | 15.10.0068 LAB#5 TOP PIN SFIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 52      | 15.10.0069 LAB#5 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 53      | 15.10.0070 LAB#6 TOP PIN SFIC PKG 10   | 13  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 54      | 15.10.0071 LAB#6 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 55      | 15.10.0072 LAB#7 TOP PIN SFIC PKG 10   | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 56      | 15.10.0073 LAB#7 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 57      | 15.10.0074 LAB#8 TOP PIN SFIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 58      | 15.10.0075 LAB#8 BOTTOM PIN S FIC PKG 100  | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 59      | 15.10.0077 LAB#9 BOTTOM PIN S FIC PKG 100  | 7   | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 60      | 15.10.0078 LAB#10 TOP PIN SFIC PKG 100   | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 61      | 15.10.0080 LAB#11 TOP PIN SFIC PKG 100   | 13  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 62      | 15.10.0082 LAB#12 TOP PIN SFIC PKG 100   | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 63      | 15.10.0084 LAB#13 TOP PIN SFIC PKG 100   | 9   | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 64      | 15.10.0086 LAB#14 TOP PIN SFIC PKG 100   | 13  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 65      | 15.10.0088 LAB#15 TOP PIN SFIC PKG 100   | 10  | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 66      | 15.10.0090 LAB#16 TOP PIN SFIC PKG 100   | 9   | EA             | \$3.42   | \$3.00   | \$3.53                   | \$3.25                   | \$3.61   |          | <b>\$1.95</b>        | No Bid                  | \$4.00   |
| 67      | 15.10.0091 CAPS, SFIC LAB BEST, 100/PKG - 042190, CAP1027M                           | 20  | EA             | \$2.82   |  | \$3.14                   | \$5.00                   | \$2.28   |          | <b>\$1.95</b>        | No Bid                  | \$4.43   |
| 67 ALT1 | Caps, SFIC Lab Best, 500/pkg   | 4   | EA             |  | \$10.63  |                          |                          |  |          |                      |                         |  |
| 68      | 15.10.0100 SPRINGS, LONG, LAB .108 BEST  | 50  | EA             | \$3.42   | <b>\$1.88</b>  | \$3.80                   | \$5.00                   | \$2.76   |          | \$4.75               | No Bid                  | \$3.76   |

**Arlington Independent School District**  
**Bid 24-70 Door Hardware & Accessories**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|        |  |     | VENDOR         | Accredited Lock Supply Co (Accredited Lock & Door Hardware Co) | IML Security Supply (Intermountain Lock and Security Supply) | INDEPENDENT HARDWARE INC | CRAFTMASTER HARDWARE LLC | electronic access specialists inc DBA Southern lock and Supply | MAVICH   | Hans Johnsen Company | Woodard Builders Supply | Sparta Door & Hardware (www.spartadoorandhardware.com) |
|--------|--|-----|----------------|--|--|--------------------------|--------------------------|--|----------|----------------------|-------------------------|--|
|        |  |     | VENDOR NUMBER  | 11278000   | 10284931   | 10276124                 | 10281918                 | NOT SET UP   | 10282735 | 2579000              | 89853000                | NOT SET UP   |
|        |  |     | TEXAS RESIDENT | No   | Yes  | No                       | No                       | No   | Yes      | Yes                  | Yes                     | Yes  |
| Line # | Description  | QTY | UOM            | Unit   | Unit   | Unit                     | Unit                     | Unit   | Unit     | Unit                 | Unit                    | Unit   |
| 69     | 15.10.0102 SPRINGS, SHORT LAB S FIC  | 30  | EA             | \$3.42   | <b>\$1.88</b>  | \$3.80                   | \$5.00                   | \$2.76   |          | \$3.15               | No Bid                  | \$5.15   |
| 70     | 15.10.0103 RING, HPC 1" GIVEAWAY   | 5   | EA             | \$17.05  | \$16.80  | No Bid                   | \$21.00                  | <b>\$16.11</b>   | \$32.21  | \$19.71              | No Bid                  | \$23.60  |
| 71     | 15.10.0104 TAG LUCK PAPER W 1.25" RING   | 30  | EA             | \$10.55  | No Bid   | No Bid                   | No Bid                   | <b>\$3.48</b>  | \$9.62   | \$8.71               | No Bid                  | No Bid   |
| 72     | 15.10.0105 PLUG, A10390 THROW, BEST  | 10  | EA             | <b>\$0.66</b>  | No Bid   | No Bid                   | No Bid                   | \$1.31   |          | No Bid               | No Bid                  | \$1.00   |
| 73     | 85.02.0010 CATCH, ELBOW, IVES #2A92, 50/CARTON, NO SUB.                                    | 75  | EA             | \$2.82   | <b>\$2.61</b>  | No Bid                   | \$3.50                   | \$2.62   | \$4.91   | \$2.90               | \$5.50                  | \$3.89   |
| 74     | 85.13.0001 LOCK,CAM KEYED ALIKE, CHROME, COMPX/NATIONAL #C8053-14A-KA, 25/BOX              | 100 | EA             | \$6.62   | \$4.53   | No Bid                   | \$6.60                   | \$5.42   |          | \$4.87               | \$9.17                  | <b>\$3.75</b>  |
| 75     | 85.13.0002 LOCK, CAM 1 7/16" KEYED ALIKE, 14A FINISH, COMPX/NATIONAL #C8055-14A-KA, 25/BOX | 100 | EA             | \$6.62   | <b>\$4.53</b>  | No Bid                   | \$6.60                   | \$5.42   |          | \$4.87               | \$9.17                  | \$8.30   |
| 76     | 85.13.0004 1 3/4" LOCK, CAM 1 3/4" LONG KEYED ALIKE, NICKEL, PART# C8060-14A-KA            | 50  | EA             | \$7.72   | <b>\$6.28</b>  | No Bid                   | \$10.30                  | \$7.59   |          | \$6.74               | \$12.85                 | \$11.94  |
| 77     | Lock, Storeroom, Cylindrical, Best # 9K37D15DS3626 NO SUB.                                 | 20  | EA             | <b>\$340.92</b>  | \$349.74   | \$344.71                 | \$359.00                 | \$361.28   | \$800.80 | \$405.00             | \$656.25                | \$514.50   |

|                                   |
|-----------------------------------|
| <b>ESTIMATED AMOUNT \$175,000</b> |
|-----------------------------------|



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-71 Maintenance Supplies for Inventory & Supplies**

Bid Number **24-71** is an annual contract for maintenance supplies for inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meetings specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District**  
**Bid 24-71 Maintenance Supplies for Inventory & Catalog**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|        |  |     | VENDOR         | Interstate All Battery (All Battery Inc) | Woodard Builders Supply | Unipak Corp. | Helm Paint dba Texas Paint & Wallpaper Co | PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY) | DEALERS ELECTRICAL SUPPLY | Pollock Paper Distributors | MAVICH         |
|--------|--|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|----------------|
|        |  |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735       |
|        |  |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES            |
|        |  |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB            |
| Line # | Description  | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit           |
| 1      | 01.41.0007 RAINCOAT,LARGE UNISEX YELLOW PVC RAIN JACKET WITH DETACHABLE HOOD, SIZE L, FITS CHEST SIZE 55", 49" JACKET LENGTH | 104 | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$8.89</b>                                   | No Bid                    | No Bid                     | \$15.82        |
| 2      | 01.41.0008 RAINCOAT, UNISEX YELLOW PVC RAIN JACKET WITH DETACHABLE HOOD, SIZE XL, FITS CHEST SIZE 55", 49" JACKET LENGTH     | 72  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$8.89</b>                                   | No Bid                    | No Bid                     | \$15.82        |
| 3      | 01.41.0009 RAINCOAT,XXLARGE ADULT,2PC W/DETACH. HOOD   | 30  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$8.89</b>                                   | No Bid                    | No Bid                     | \$10.66        |
| 4      | 05.96.0180 CASTER WHEEL, 200 LB., 5 D X 1 1/4" GRAINGER PART #1KB17  | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$8.97</b>  |
| 5      | 15.03.0041 GLOVES, LARGE, NITRILE, BLACK, 5 MIL, 100 PK, MODEL# NIT103BLK  | 100 | EA             |  | No Bid                  | No Bid       | \$19.99                                   | <b>\$3.99</b>                                   | No Bid                    | \$8.41                     | \$18.00        |
| 5 ALT1 | GNPR-LG-1-K LG BLK PFWR NITRILE GLOVE. 100 EA/BOX, 10 BOX/CS. MUST SELL BY CASE.PRICING REFLECTS BOX.                        | 100 | EA             |  |                         |              |   |   |                           | \$4.22                     |                |
| 5 ALT1 | Nitrile Gloves 5 mil, black Size large - 100/Box   | 100 | EA             |  |                         | \$6.90       |   |   |                           |                            |                |
| 6      | Disposable Gloves: Gen Purpose/Medical-Grade, 5 mil, Powder-Free, Nitrile, L ( 9 ), 100 PK                                   | 100 | EA             |  | No Bid                  | \$6.90       | \$12.99                                   | \$3.89  | No Bid                    | \$8.41                     | \$18.00        |
| 6 ALT1 | GNPR-LG-1 LG BLU PWDFR NITRILE GLOVE. 100 EA/BOX, 10 BOX/CS. MUST SELL BY CASE.PRICING REFLECTS BOX.                         | 100 | EA             |  |                         |              |   |   |                           | <b>\$3.54</b>              |                |
| 7      | 15.03.0042 GLOVES, XL, NITRILE, BLACK, 5 MIL., 100 PK, MODEL# NIT104BLK  | 100 | EA             |  | No Bid                  | No Bid       | \$19.99                                   | <b>\$3.99</b>                                   | No Bid                    | \$8.41                     | \$18.00        |
| 7 ALT1 | GNPR-XL-1-K XLG BLK PWFR NITRILE GLOVE. 100 EA/BOX, 10 BOX/CS. MUST SELL BY CASE. PRICING REFLECTS BOX.                      | 100 | EA             |  |                         |              |   |   |                           | \$4.38                     |                |
| 7 ALT1 | Nitrile Gloves 5 mil, black Size Xlarge - 100/Box  | 100 | EA             |  |                         | \$6.90       |   |   |                           |                            |                |
| 8      | Disposable Gloves: Gen Purpose/Medical-Grade, 5 mil, Powder-Free, Nitrile, XL ( 10 ), 100 PK                                 | 100 | EA             |  | No Bid                  | \$6.90       | \$12.99                                   | <b>\$3.89</b>                                   | No Bid                    | \$8.41                     | \$18.00        |
| 8 ALT1 | GNPR-XL-1 XLG BLU PWDFR NITRILE GLOVE. 100 EA/BOX, 10 BOX/CS. MUST SELL BY CASE. PRICING REFLECTS BOX.                       | 100 | EA             |  |                         |              |   |   |                           | \$4.97                     |                |
| 9      | 15.03.0045 WIPES, SCRUBS HAND CLEANING TOWELS, 10'X12", 72 WIPES PER CONTAINER, 6/CASE, PART# 42272                          | 25  | EA             |  | No Bid                  | No Bid       | \$20.99                                   | \$109.98  | No Bid                    | \$79.69                    | <b>\$10.01</b> |
| 9 ALT1 | 42272 72CT SCRUBS-IN-A-BUCKET HAND CLNR. 72 WIPES PER CONTAINER, 6/CASE. PRICING REFLECTS CASE.                              | 25  | EA             |  |                         |              |   |   |                           | \$93.50                    |                |
| 10     | 15.03.0046 GLOVES, LARGE, GAUNTLET, CHEMICAL RESISTANT, 35HW87, 58-435 NO SUB  | 36  | EA             |  | No Bid                  | No Bid       | No Bid                                    | \$8.99  | No Bid                    | <b>\$3.84</b>              | \$8.00         |
| 11     | 15.03.0047 GLOVES, XLARGE, GAUNTLET, CHEMICAL RESISTANT, 35HW88, 58-435 NO SUB.  | 36  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$3.84</b>              | \$8.00         |
| 12     | 15.03.0048 GLOVES, CUT RESISTANT, LARGE, GM, 40LJ73, GRAY/BLACK 11-537, NO SUB.  | 36  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$8.39</b>                                   | No Bid                    | \$9.76                     | \$21.39        |
| 13     | 15.03.0049 GLOVES, CUT RESISTANT, XLARGE, GM, 40LJ55, GRAY/BLACK 11-537, NO SUB.   | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$8.39</b>                                   | No Bid                    | \$9.76                     | \$21.39        |

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|---------|---|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|-----------------|
|         |   |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735        |
|         |   |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES             |
|         |   |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB             |
| Line #  | Description   | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit            |
| 14      | 15.04.0001 SCRAPER FLEXIBLE W/ 1.5" CARBON STEEL BLADES, NO SUB., MODEL# 13000                        | 120 | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$1.69</u>                                   | No Bid                    | No Bid                     | \$3.92          |
| 15      | 15.04.0002 BLADES, REPLACEMENT, UTILITY, 10 PK, GRAINGER# 402L16, NO SUB.                             | 25  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$1.39</u>                                   | No Bid                    | No Bid                     | \$2.34          |
| 16      | Replacement Razor Blades: package of 10   | 200 | EA             |  | No Bid                  | No Bid       | \$1.99                                    | <u>\$1.39</u>                                   | No Bid                    | No Bid                     | \$1.59          |
| 17      | 15.04.0004 GLOVES, MED, COATED 11-801, 5AJ28, NO SUB.   | 20  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$1.49</u>                                   | No Bid                    | \$3.36                     | \$5.34          |
| 18      | 15.04.0005 GLOVES, LARGE, COATED, PART #11-801, 5AJ29, NO SUB.  | 84  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$1.49</u>                                   | No Bid                    | \$3.36                     | \$4.32          |
| 19      | 15.04.0006 GLOVES, XL, COATED 11-801, 5AJ3, NO SUB.   | 65  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$1.49</u>                                   | No Bid                    | \$3.36                     | \$5.34          |
| 20      | 15.04.0008 GLOVES, SMALL, CUT RESISTANT 11-53, 40LJ88, NO SUB.  | 30  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$2.79</u>                                   | No Bid                    | \$8.83                     | \$17.67         |
| 21      | 15.04.0009 GLOVES, MEDIUM, CUT RESISTANT, 11-531, 40LJ91, NO SUB.                                     | 24  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$2.79</u>                                   | No Bid                    | \$8.83                     | \$17.67         |
| 22      | 15.04.0010 GLOVES, LARGE, CUT RESISTANT, 11-531, 40LJ72, NO SUB.                                      | 30  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$2.79</u>                                   | No Bid                    | \$8.83                     | \$17.67         |
| 23      | 15.04.0011 GLOVES, XL, 10, NITRILE CUT RESISTANT A2, HPPE LINING, GRAY, HYFLEX 11-531, NO SUB.        | 36  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <u>\$2.99</u>                                   | No Bid                    | \$8.83                     | \$15.49         |
| 24      | Construction Film, 100 ft Length, 10 ft Width, Polyethylene, 4 mil Thickness                          | 5   | EA             |  | No Bid                  | No Bid       | \$49.99                                   | No Bid  | No Bid                    | <u>\$48.46</u>             | \$63.67         |
| 24 ALT1 | 10'X100' CLR 4MIL PLASTIC SHEETING  | 5   | EA             |  |                         |              |   |   |                           | \$71.65                    |                 |
| 25      | 15.06.0005 TILE, FISSURED 2'X 4', ARMSTRONG #755B, LAY IN 12/BOX, NO SUB.                             | 170 | EA             |  | No Bid                  | No Bid       |   | No Bid  | No Bid                    | No Bid                     | <u>\$121.43</u> |
| 26      | 15.06.0008 TILE, CORTEGA 2'X 4', ARMSTRONG #769A, NO SUB.   | 20  | EA             |  | No Bid                  | No Bid       |   | No Bid  | No Bid                    | No Bid                     | <u>\$124.27</u> |
| 27      | 15.06.0013 CEILING TILE, FISSURED, 2x2, ARMSTRONG #756A, 64 SQ FT. PER CARTON, 25 PER CARTON, NO SUB. | 220 | EA             |  | No Bid                  | No Bid       |   | No Bid  | No Bid                    | No Bid                     | <u>\$85.91</u>  |
| 28      | 15.09.0036 PENETRATING OIL WD-40, 12 OZ. CAN, PART #270700, NO SUB.                                   | 24  | EA             |  | No Bid                  | No Bid       | \$16.75                                   | <u>\$8.85</u>                                   | No Bid                    | \$11.32                    | \$11.87         |
| 29      | 15.10.0003 LOCK, FILE CAB., KIT, OVAL PUSH IN STYLE, NO SUB.  | 20  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                 |
| 30      | 15.10.0009 GLASSES, SAFETY, FOGLESS, CLEAR, ADJUSTABLE, PART# ES-32BKCL OR 36MY37 ONLY, NO SUB.       | 150 | EA             |  | No Bid                  | No Bid       | No Bid                                    | \$2.69  | No Bid                    | \$2.25                     | <u>\$1.64</u>   |
| 31      | 15.10.0011 GLASSES CLEAR SAFETY SIDE SHIELD, PKG 12, PART# ES21BKCL, NO SUB.                          | 144 | EA             |  | No Bid                  | No Bid       | No Bid                                    | \$1.99  | No Bid                    | <u>\$1.33</u>              | \$1.64          |
| 32      | 15.10.0013 SAFETY GLASSES, WRAP AROUND, ADJUSTABLE HANDLE, SMOKE ONLY, PART# ES-41BKSM,NO SUB.        | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <u>\$2.99</u>   |
| 33      | 15.10.0022 BEST A40095 DRIVER PINS, A40095, PKG/100   | 100 | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                 |
| 34      | 15.10.0106 STAMPED HEAD THROW A10391, BEST, 50/pkg  | 20  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                 |

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|---------|--|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|----------------|
|         |  |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735       |
|         |  |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES            |
|         |  |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB            |
| Line #  | Description  | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit           |
| 35      | 15.10.0108 LENS, PRE-MOISTENED ANTI-FOG CLEANING TOWELETTES, PART# ES-LCT, NO SUB.                                     | 30  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$5.29</b>                                   | No Bid                    | \$6.14                     | \$9.91         |
| 36      | 15.16.0002 OIL ABSORBANT, 40 LB BAGS, GRANUALS ONLY, OIL-DRI PART, PART# A11118-G, NO SUB.                             | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$17.28</b> |
| 37      | 15.50.0009 WASHER, FENDER, 1/4 X 1 1/4, STEEL, ZINC PLATED,50/PKG., PART EVERBILT #804790                              | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$7.95                    | No Bid                     |                |
| 37 ALT1 | Fender Washer: For Screw Size 1/4 in, Steel, Grade 2, Zinc Plated, 0.281 in In Dia, 50 PK                              | 10  | EA             |  |                         |              |   |   |                           |                            | <b>\$5.10</b>  |
| 38      | Steel Fender Washer, Zinc Plated Fastener Finish, Fits Bolt Sizes 1/4 in   | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$5.84</b>             | No Bid                     |                |
| 39      | 15.60.0004 WASHER, LOCK 3/8, SCREW PROD, HODELL-NATCO #87920351, BARNES PART #MP31327 100/PKG.                         | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$3.03                    | No Bid                     |                |
| 39 ALT1 | Split Lock Washer: For Screw Size 3/8 in, Split Lock, Steel, Zinc Plated, 0.377 in Inside Dia, 50 PK                   | 10  | EA             |  |                         |              |   |   |                           |                            | <b>\$1.55</b>  |
| 40      | Split Lock Washer, Bolt 3/8, Steel, PK50   | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 41      | 15.70.0006 NUT, HEX NC 1/2", WB #HN12, GRAINGER #2FE69, 10/PKG.  | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$4.30</b>             | No Bid                     | \$6.37         |
| 42      | 15.70.0007 NUT, HEX NC 5/8", ASTM# U08110.062.0001, 25/BX  | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$7.53                    | No Bid                     | <b>\$4.68</b>  |
| 43      | 15.81.0081 BOLT, TOGGLE, 1/4 X 4", 20/PKG., PART# FABORY U63265.025.0400   | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$23.27</b>            | No Bid                     | \$23.84        |
| 44      | 15.88.0040 #10 ANCHOR KIT HEX/PHIL/S, 100/PKG., PART# K6C0   | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$11.58                   | No Bid                     |                |
| 44 ALT1 | Conical Anchor Kit: 1/4 in Dia, 1 in Overall Lg, Plastic, Plain, Plastic, Plain, Toggle, 100 PK                        | 5   | EA             |  |                         |              |   |   |                           |                            | <b>\$1.65</b>  |
| 45      | 15.89.0002 1/4"-20, STEEL, HEX HEAD CAP, SCREW, GRADE 2, 3/4"L, ZINC PLATED FINISH, 100PK, PART# U51000.025.0175       | 20  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$8.26</b>             | No Bid                     | \$17.46        |
| 46      | 15.90.0008 ROD, ALL THREAD, 5/8" X 10 FT., STAINLESS STEEL, PART# U20300.062.8888, FABORY                              | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$18.23</b> |
| 47      | 16.01.0003 Coveralls, LG, Hooded W/Boots, Yellow, Hazmat, TYCHEM, PK 12, Grainger Part #4LUA3, mfg. # QC122BYLLG001200 | 60  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$9.36</b>              | \$227.71       |
| 48      | 16.01.0004 Coveralls, XL, Hooded W/Boots, Yellow, Hazmat, DUPONT QC122BYLX001200                                       | 96  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$9.36</b>              | \$224.12       |
| 49      | Hooded Chemical Resistant Coveralls, Hooded, Size 2XL, PK 12   | 48  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$9.36</b>              | \$254.65       |
| 50      | 16.01.0006 Coveralls, 3X, Hooded W/Boots, Yellow, Hazmat, #4LUA6, Adam   | 60  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$9.36</b>              | \$262.05       |
| 51      | 20.24.0006 GLOVES, LG, NITRILE CUT, 40LJ87 GRAY/BLACK, NO SUB.   | 25  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$1.59</b>                                   | No Bid                    | No Bid                     | \$7.45         |
| 52      | 20.24.0007 GLOVES, XL, NITRILE CUT, 40LJ90, NO SUB.  | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$7.45</b>  |

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|---------|---|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|----------------|
|         |   |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735       |
|         |   |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES            |
|         |   |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB            |
| Line #  | Description   | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit           |
| 53      | 25.02.0221 CONDUIT, EMT 3/4" X 10', CONDUIT PART #EMT075, NO SUB.   | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$13.93</b> |
| 54      | 25.06.0021 STRAP, 3/4" EMT CONDUIT HANGER W/BOLT, 2053TH, 100/BX  | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$39.20                   | No Bid                     | <b>\$0.76</b>  |
| 55      | 25.06.0054 CABLE TIES, PANDUIT PART #PLT3S-C, 100/PKG., NO SUB.   | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$42.02</b>            | No Bid                     | \$43.32        |
| 56      | 25.14.0004 BOX, OUTLET SQUARE, 4 X 2 1/8", STL-CTY #52171-1/2 CRS #TP438 50/PKG.                          | 150 | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$2.08</b>             | No Bid                     |                |
| 57      | Electrical Box: Galvanized Zinc, 2 1/8 in Nominal Dp, 4 in Nominal Wd, 4 in Nominal Lg, 2 Gangs           | 150 | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | <b>\$2.08</b>             | No Bid                     | \$5.59         |
| 58      | 25.20.0018 GLOVES, LARGE, POLYURETHANE, CUT RESISTANT, 40LJ53 11-727, NO SUB.                             | 36  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$6.78</b>              | \$7.33         |
| 59      | 25.20.0019 GLOVES, XLARGE, POLYURETHANE, CUT RESISTANT, 40LJ77, NO SUB.                                   | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$6.78</b>              | \$7.33         |
| 60      | 25.20.0020 GLOVES, LARGE, HY FLEX, CUT RESISTANT, 52LD54, NO SUB.   | 108 | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$6.66</b>              | \$11.18        |
| 61      | 25.20.0021 GLOVES, XL, HYFLEX, CUT RESISTANT, 52LD55, 11-731 GRAY, NO SUB.                                | 72  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | <b>\$6.66</b>              | \$12.29        |
| 62      | 25.28.0022 EMERGENCY EXIT/UNIT COMBO, LED W/BATTERY BACKUP, #ECBR LED M6, NO SUB                          | 100 | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$116.20                  | No Bid                     | <b>\$87.17</b> |
| 63      | Shielded Transition Coupling: Neoprene, 8 in For Nominal Pipe Size, 3 13/16 in Overall Lg                 | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$60.06</b> |
| 64      | 30.07.0020 COUPLING, 6", HUSKY HD 2000, PART# C600HW, MISSION   | 3   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 65      | No Hub Coupling: Neoprene, 6 in For Nominal Pipe Size, 3 in Overall Lg, 2 Clamps Included                 | 3   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$18.48</b> |
| 66      | 30.29.0010 PINE-SOL, ORIGINAL MULTI-SURFACE CLEANER, NO SUB. 144 OZ.                                      | 35  | EA             |  | No Bid                  | No Bid       | No Bid                                    | \$17.99   | No Bid                    | <b>\$13.14</b>             | \$17.41        |
| 67      | 30.71.0029 DRAIN CLEANER, 1/4 IN, 25 FT CABLE, RIGID 41408  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 67 ALT1 | Drain Cleaner: 25 ft Cable Lg, Power Drill Compatible, 1/4 in Cable Dia, Bulb Head                        | 5   | EA             |  |                         |              |   |   |                           |                            | <b>\$83.13</b> |
| 68      | Drain Cleaner, Line Cap. Up to 1-1/2"   | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 69      | 35.05.0001 BUMP CAP, ERB SAFETY, BLUE   | 25  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$5.99</b>                                   | No Bid                    | No Bid                     | <b>\$5.99</b>  |
| 70      | 35.05.0005 HARD HAT,C,G,E,WHITE, 4PT. RATCHET,3M  | 20  | EA             |  | No Bid                  | No Bid       | \$13.99                                   | <b>\$9.29</b>                                   | No Bid                    | \$49.19                    |                |
| 70 ALT1 | Hard Hat: White, No Graphics, Ratchet (4-Point), Polyethylene, Side-Slots, CONDOR, White, CSA Class C;E;G | 20  | EA             |  |                         |              |   |   |                           |                            | \$18.20        |
| 71      | Front Brim, Hard Hat, Type 1, Class E ANSI Classification, SL, Ratchet (4-Point)                          | 20  | EA             |  | No Bid                  | No Bid       | \$23.99                                   | <b>\$9.29</b>                                   | No Bid                    | \$10.50                    | \$10.99        |
| 72      | 35.05.0007 VEST, HIGH VISIBILITY, UNIVERSAL GREEN, 53YL98   | 10  | EA             |  | No Bid                  | No Bid       | \$10.99                                   | <b>\$3.99</b>                                   | No Bid                    | \$5.88                     | \$7.01         |

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|---------|---|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|----------------|
|         |   |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735       |
|         |   |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES            |
|         |   |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB            |
| Line #  | Description   | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit           |
| 73      | 35.05.0008 TRAFFIC CONE, 18" REFLECTIVE, ORANGE, WB 116125 or #6FGZ4, NO SUB  | 90  | EA             |  | No Bid                  | No Bid       | <b>\$8.99</b>                             | \$9.98  | No Bid                    | No Bid                     | \$24.01        |
| 74      | 35.05.0009 TRAFFIC CONE, 28" REFLECTIVE, ORANGE   | 90  | EA             |  | No Bid                  | No Bid       | No Bid                                    | <b>\$23.98</b>                                  | No Bid                    | \$31.05                    | \$34.00        |
| 75      | 35.05.0011 COOLING NECK BAND, ADVANCED, EVAPORATIVE   | 25  | EA             |  | No Bid                  | No Bid       | \$15.99                                   | <b>\$3.60</b>                                   | No Bid                    | \$6.08                     | \$5.16         |
| 76      | Evaporative Cooling Towel: Blue, Universal, PVA, Evaporative-Cooling  | 25  | EA             |  | No Bid                  | No Bid       | \$8.99                                    | <b>\$4.75</b>                                   | No Bid                    | \$11.82                    | \$11.17        |
| 77      | 35.05.0014 SWEATBAND, HEAD, WHITE, UNIVERSAL  | 25  | EA             |  | No Bid                  | No Bid       | No Bid                                    | \$3.69  | No Bid                    | <b>\$1.63</b>              | \$3.07         |
| 78      | 38.01.0001 TAPE, JOINT, WHITE MESH  | 10  | EA             |  | No Bid                  | No Bid       | \$12.59                                   | No Bid  | No Bid                    | No Bid                     | <b>\$11.98</b> |
| 79      | Cloth Tape: Drywalling, Shurtape MJ 100, 1 7/8 in x 100 yd, White, 9 mil Thick, Backing: Fiberglass                                       | 10  | EA             |  | No Bid                  | No Bid       | \$11.99                                   | No Bid  | No Bid                    | No Bid                     | <b>\$10.23</b> |
| 80      | 50.01.0005 SCREWDRIVER CABINET 6" SLOTTED, CUSHION GRIP, STANLEY PART #66-186   | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 80 ALT1 | General Purpose Cabinet Slotted Screwdriver: 3/16 in Tip Size, 9 3/4 in Overall Lg  | 5   | EA             |  |                         |              |   |   |                           |                            | <b>\$4.16</b>  |
| 81      | General Purpose Cabinet Slotted Screwdriver: 3/16 in Tip Size, 9 3/4 in Overall Lg  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$3.26</b>  |
| 82      | 50.06.0002 FILE SMOOTH 4" FLAT, NICHOLSON, 08306 6C947  | 3   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$12.99</b> |
| 83      | 50.06.0006 FILE SMOOTH 6" ROUND, NICHOLSON PART# 1AKA3  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$11.75</b> |
| 84      | 50.06.0008 FILE SMOOTH 6" TRIANG, NICHOLSON PART# 21866N  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$9.29</b>  |
| 85      | 50.08.0001 BAR RIP 30", STANLEY, 55-430   | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                |
| 85 ALT1 | Slotted Claw Ripping Bar: Chisel/Claw End, 30 in Overall Lg, 1 1/4 in End Wd, T No  | 5   | EA             |  |                         |              |   |   |                           |                            | <b>\$11.13</b> |
| 86      | Slotted Claw Ripping Bar, Overall Length 29 in  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$11.13</b> |
| 87      | 50.18.0001 PLIERS NEEDLE NOSE, 5 5/8"/6", PART #J220G   | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$32.34                   | No Bid                     | <b>\$27.91</b> |
| 88      | 50.18.0034 PLIER, 16" TONGUE GROOVE, PART# 415  | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | \$56.56                   | No Bid                     | \$22.08        |
| 88 ALT1 | Tongue and Groove Plier: Curved, Groove Joint, 3 3/8 in Max Jaw Opening, 16 in Overall Lg, Serrated                                       | 5   | EA             |  |                         |              |   |   |                           |                            | <b>\$17.96</b> |
| 89      | 50.27.0016 COOLER, RED WATER 5 GAL PLASTIC with Cup Dispenser, RUBBERMAID PART #1840998, OR EQUAL   | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | \$90.33                    |                |
| 89 ALT1 | Beverage Dispenser: 5 gal Cooler Capacity, 20 1/8 in Exterior Ht, 12 21/64 in, Red  | 10  | EA             |  |                         |              |   |   |                           |                            | <b>\$85.07</b> |
| 90      | Plastic, 5.0 gal, Beverage Dispenser, Up to 1 day Ice Retention, Red - 4.25 oz Cup Rack Dispenser, Grainger Logo, Lid Keeper Cord, Spigot | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$85.07</b> |
| 91      | 50.27.0027 BATTERY, DURACELL 223, NO SUB  | 25  | EA             | No Response                              | No Bid                  | No Bid       | No Bid                                    | \$15.99   | No Bid                    | No Bid                     | \$17.31        |
| 92      | 50.33.0020 SHOVEL RND PT 47" HANDL, TRUE TEMPR, PONY #1201900 OR UNION PART #40191, NO SUB.   | 10  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b>\$26.92</b> |

Arlington Independent School District  
 Bid 24-71 Maintenance Supplies for Inventory & Catalog  
 Effective Dates: July 1, 2024 - June 30, 2025

|        |   |     | VENDOR         | Interstate All Battery (All Battery Inc) | Woodard Builders Supply | Unipak Corp. | Helm Paint dba Texas Paint & Wallpaper Co | PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY) | DEALERS ELECTRICAL SUPPLY | Pollock Paper Distributors | MAVICH                |
|--------|---|-----|----------------|--|-------------------------|--------------|---|---|---------------------------|----------------------------|-----------------------|
|        |   |     | VENDOR NUMBER  | 10281334                                 | 89853000                | 100717       | NOT SET UP                                | 63265000  | 12829000                  | 61741000                   | 10282735              |
|        |   |     | TEXAS RESIDENT | YES                                      | YES                     | NO           | YES                                       | NO  | YES                       | YES                        | YES                   |
|        |   |     | HUB            | NONE                                     | NONE                    | NONE         | NONE                                      | NONE  | NONE                      | NONE                       | HUB                   |
| Line # | Description   | QTY | UOM            | Unit                                     | Unit                    | Unit         | Unit                                      | Unit  | Unit                      | Unit                       | Unit                  |
| 93     | 50.35.0010 WRENCH, BASIN 10"-17" TELESOPING, RIDGID PART #31175, NO SUB.                    | 1   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b><u>\$53.98</u></b> |
| 94     | 50.36.0010 AUGER, CLOSET 1/2" X 3', RIDGID PART #K-3 59787, 6/PKG., NO SUB.                 | 50  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b><u>\$47.62</u></b> |
| 95     | 85.01.0020 11/32 (3/8") 4 X 8 BCX PLYWOOD   | 20  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                       |
| 96     | 85.01.0052 PLYWOOD, 3/4", AC FIR, VENEER CORE, GOOD ON 1 SIDE 4 X 8, PART #7151 (PLYWOOD #) | 15  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     |                       |
| 97     | 85.02.0010 CATCH, ELBOW, IVES #2A92, 50/CARTON, NO SUB.                                     | 150 | EA             |  | \$5.50                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b><u>\$4.91</u></b>  |
| 98     | 85.13.0003 LOCK, CAM, KA, C8052-C346A-14A COMPX/NATIONAL                                    | 50  | EA             |  | <b><u>\$9.20</u></b>    | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | \$10.36               |
| 99     | 85.14.0324 CASTER, FRICTION RING STEM, 4" WHEEL, 115 LB. PART# 32J938                       | 60  | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b><u>\$14.98</u></b> |
| 100    | Multi-Position Ear Muffs, 26 dB Noise Reduction Rating NRR, Dielectric Yes, Yellow          | 5   | EA             |  | No Bid                  | No Bid       | No Bid                                    | No Bid  | No Bid                    | No Bid                     | <b><u>\$19.78</u></b> |
| 101    | Over-the-Head Ear Muffs, 27 dB Noise Reduction Rating NRR, Dielectric No, Black, Green      | 5   | EA             |  | No Bid                  | No Bid       | <b><u>\$19.99</u></b>                     | No Bid  | No Bid                    | \$570.09                   | \$27.77               |

**ESTIMATED AMOUNT: \$175,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: BID 24-72 Tools for Inventory and Catalog**

Bid Number **24-72** is an annual contract for tools in inventory. In addition to the inventory line items, the bid asked for a discount from the vendor's catalog, price list or shelf price. This will allow the District to purchase items which are not identified at this time.

It is recommended that the low bids meeting specifications be awarded by line item, and that all vendors meeting specifications submitting catalog bids be approved.

**Arlington Independent School District**  
**Bid 24-72 Tools for Inventory & Catalog**  
**Effective Dates; July 1, 2024 - June 30, 2025**

|        |  |     | VENDOR         | Woodard Builders Supply | Delegard Tool of Texas | Elliott Electric Supply | DEALERS ELECTRICAL SUPPLY | COMPLETE SUPPLY, INC | Ferguson Enterprises Inc. | Buck's Wheel & Equipment Co. | MAVICH   |
|--------|--|-----|----------------|-------------------------|------------------------|-------------------------|---------------------------|----------------------|---------------------------|------------------------------|----------|
|        |  |     | VENDOR NUMBER  | 89853000                | 10284156               | 4448                    | 12829000                  | 10640000             | 10281243                  | 12950000                     | 10282735 |
|        |  |     | TEXAS RESIDENT | YES                     | YES                    | YES                     | YES                       | YES                  | YES                       | YES                          | YES      |
| Line # | Description  | QTY | UOM            | UNIT                    | UNIT                   | UNIT                    | UNIT                      | UNIT                 | UNIT                      | UNIT                         | UNIT     |
| 1      | 50.01.0022 Screwdriver, Bit Set, 24 Pc, 1/4" Shank   | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | \$29.253                  | No Bid               |                           | \$24.73                      | \$38.95  |
| 1 ALT1 | 32 PC SHOCKWAVE DRV BIT SET  | 10  | EA             |                         |                        |                         |                           |                      | <b>\$13.24</b>            |                              |          |
| 2      | Standard 7-Piece Drill/Tap Bit Set, 1/4 in Max Cutting Diameter  | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | \$50.493                  | No Bid               |                           | \$82.27                      | \$65.33  |
| 2 ALT1 | 13 PC TAP AND DRILL SET  | 10  | EA             |                         |                        |                         |                           |                      | <b>\$12.70</b>            |                              |          |
| 3      | 50.01.0225 SCREWDRIVER COMF GRIP, CAB 8", KLEIN 605-8 #5LL59   | 10  | EA             | No Bid                  | No Bid                 | \$10.51                 | \$11.107                  | \$12.65              | <b>\$9.996</b>            | \$15.12                      | \$15.08  |
| 4      | 50.01.0230 SCREWDRIVER COMF GRIP, 4", KLEIN PART #603-4  | 5   | EA             | No Bid                  | No Bid                 | \$9.11                  | \$8.613                   | No Bid               | <b>\$7.752</b>            | \$13.74                      | \$13.45  |
| 5      | 50.01.0235 SCREWDRIVER COMF GRIP 6", KLEIN PART #603-6.  | 10  | EA             | No Bid                  | No Bid                 | \$13.02                 | \$12.12                   | \$15.78              | <b>\$10.908</b>           | \$16.49                      | \$16.58  |
| 6      | 50.01.0240 SCREWDRIVER, IDEAL, 7 IN 1 TWIST A NUT, Model# 35-908                                       | 10  | EA             | No Bid                  | No Bid                 | \$13.21                 | \$14.213                  | No Bid               |                           | \$27.72                      | \$19.36  |
| 6 ALT1 | RAPTOR SD 6 IN 1   | 10  | EA             |                         |                        |                         |                           |                      | <b>\$4.787</b>            |                              |          |
| 7      | 50.02.0001 BIT, HAMMER, 1/4" X 4" X 6", CARBIDE, ROCK, SDS+HAM   | 5   | EA             | No Bid                  | No Bid                 | \$5.78                  | \$5.187                   | No Bid               | <b>\$2.375</b>            | \$4.12                       | \$7.42   |
| 8      | Carbide Hammer Drill Bit Set, 7 Pc, 3/16 in, 1/4 in, 5/16 in, 3/8 in, 1/2 in                           | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | \$26.413                  | No Bid               | <b>\$24.951</b>           | \$31.54                      | \$33.68  |
| 9      | 50.02.0002 BIT, HAMMER, 1/4" X 6 1/2" X 8 1/2", CARBIDE, ROCK, SDS+HAM                                 | 5   | EA             | No Bid                  | No Bid                 | \$7.42                  | \$6.68                    | No Bid               | <b>\$3.04</b>             | \$8.24                       |          |
| 10     | 50.02.0003 BIT, HAMMER, 3/8" X 4" X 6", CARBIDE, ROCK, SDS+HAM   | 5   | EA             | No Bid                  | No Bid                 | \$6.03                  | \$6.987                   | No Bid               | <b>\$4.617</b>            | \$6.23                       | \$7.48   |
| 11     | 50.02.0004 BIT, HAMMER, 3/8" X 8" X 10", CARBIDE, ROCK, SDS+HAM  | 5   | EA             | No Bid                  | No Bid                 | \$15.51                 | \$8.293                   | No Bid               | <b>\$5.331</b>            | \$11.47                      | \$15.08  |
| 12     | 50.02.0005 BIT, HAMMER, 3/8" X 10" X 12", CARBIDE, ROCK, SDS+HAM                                       | 5   | EA             | No Bid                  | No Bid                 | \$15.92                 | \$13.227                  | No Bid               | <b>\$6.023</b>            | \$9.62                       | \$14.53  |
| 13     | 50.02.0006 BIT, HAMMER, 1/2" X 4" X 6", CARBIDE, ROCK, SDS+HAM   | 5   | EA             | No Bid                  | No Bid                 | \$7.98                  | \$8.693                   | No Bid               | <b>\$3.975</b>            | \$7.92                       | \$10.28  |
| 14     | 50.02.0007 BIT, HAMMER, 1/2" X 8" X 10", CARBIDE, ROCK, SDS+HAM  | 5   | EA             | No Bid                  | No Bid                 | \$11.12                 | \$9.973                   | No Bid               | <b>\$6.407</b>            | \$9.62                       |          |
| 15     | 50.02.0009 BIT, HAMMER, 1/2" X 10" X 12", CARBIDE, ROCK, SDS+HAM                                       | 5   | EA             | No Bid                  | No Bid                 | \$17.11                 | \$16.147                  | No Bid               | <b>\$7.353</b>            | \$11.94                      | \$19.18  |
| 16     | 50.02.0010 SET, HAMMER ROTARY KIT, 7 PC.   | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | \$34.787                  | No Bid               | <b>\$28.901</b>           | \$324.49                     | \$33.68  |
| 17     | 50.04.0038 TITANIUM DRILL BIT SET, MILWAUKEE SHOCKWAVE IMPACT, 15 PC. OR DEWALT PILOT (21 PCS), NO SUB | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | \$28.067                  | \$36.06              | <b>\$20.138</b>           | \$59.04                      | \$78.76  |

**Arlington Independent School District**  
**Bid 24-72 Tools for Inventory & Catalog**  
**Effective Dates; July 1, 2024 - June 30, 2025**

|         |   |     | VENDOR         | Woodard Builders Supply | Delegard Tool of Texas | Elliott Electric Supply | DEALERS ELECTRICAL SUPPLY | COMPLETE SUPPLY, INC | Ferguson Enterprises Inc. | Buck's Wheel & Equipment Co. | MAVICH        |
|---------|---|-----|----------------|-------------------------|------------------------|-------------------------|---------------------------|----------------------|---------------------------|------------------------------|---------------|
|         |   |     | VENDOR NUMBER  | 89853000                | 10284156               | 4448                    | 12829000                  | 10640000             | 10281243                  | 12950000                     | 10282735      |
|         |   |     | TEXAS RESIDENT | YES                     | YES                    | YES                     | YES                       | YES                  | YES                       | YES                          | YES           |
| Line #  | Description   | QTY | UOM            | UNIT                    | UNIT                   | UNIT                    | UNIT                      | UNIT                 | UNIT                      | UNIT                         | UNIT          |
| 18      | 50.05.0001 DRILL MASONRY, BIT, SET, , 3/16, 5/32, MODEL #DW2571, NO SUB.                        | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | \$14.067                  | No Bid               | <u>\$12.44</u>            | \$16.17                      |               |
| 19      | 50.07.0021 RATCHET TIE DOWN, 500 LBS, HOOK  | 5   | EA             | No Bid                  | \$27.36                | No Bid                  | No Bid                    | No Bid               | \$11.707                  | <u>\$9.19</u>                | \$34.67       |
| 20      | Ratchet Tie-Down Strap, S-Hooks, 1 in W, 14 ft L, 500 lb Load Cap, High Tension                 | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <u>\$8.082</u>            | \$16.18                      | \$30.68       |
| 21      | 50.10.0005 KNIFE PUTTY 1-1/4"STIFF, HYDE PART #02050, 5/PKG., NO SUB.                           | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <u>\$4.032</u>            | \$11.59                      | \$7.12        |
| 22      | 50.10.0010 KNIFE UTILITY, FOLDING, RETRACTABLE, Stanley #STHT10243 or similar item              | 16  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               |                           | \$13.73                      | \$14.79       |
| 22 ALT1 | FLIP OPEN UTIL KN   | 16  | EA             |                         |                        |                         |                           |                      | <u>\$9.721</u>            |                              |               |
| 23      | 50.12.0003 TAPE, POWERLOCK 1 IN X 25FT, STANLEY PART #33-425, NO SUB.                           | 7   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | <u>\$13.59</u>       | \$17.848                  | \$16.47                      | \$14.62       |
| 24      | 50.16.0001 HAMMER CLAW 13 OZ, STANLEY PART #51-713, 4/PKG., NO SUB.                             | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <u>\$6.914</u>            | \$18.04                      | \$11.20       |
| 25      | 50.16.0003 Hammer, Sledge, Double Face, 4 LB Head WT, 1 7/8" Head WD, 14" Length, Nupla 3895401 | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <u>\$19.25</u>            | \$58.52                      | \$34.08       |
| 26      | 50.18.0003 PLIERS, 8 5/16" LONG NOSE HD, KLEIN PART #D203-8N                                    | 10  | EA             | No Bid                  | No Bid                 | \$31.94                 | \$32.307                  | No Bid               | <u>\$26.502</u>           | \$43.99                      | \$46.23       |
| 27      | 50.18.0021 PLIERS, 10" LOCKING STRAIGHT JAW, IRWIN VISE-GRIP PART #10WR                         | 6   | EA             | No Bid                  | \$13.04                | No Bid                  | \$42.08                   | No Bid               | \$15.288                  | \$16.90                      | <u>\$8.13</u> |
| 28      | 50.25.0051 WRENCH, 6" ADJ W/CHROME FINISH, KLEIN PART# 507-6                                    | 5   | EA             | No Bid                  | No Bid                 | \$31.47                 | \$26.253                  | No Bid               | <u>\$25.48</u>            | \$35.74                      | \$35.58       |
| 29      | 50.25.0052 WRENCH, 8" ADJ W/CHROME FINISH, CRESCENT PART #AC18                                  | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | \$19.08                   | No Bid               |                           | \$20.59                      |               |
| 29 ALT1 | RAPTOR PRO 8 SUPERWIDE ADJ WRCH   | 5   | EA             |                         |                        |                         |                           |                      | <u>\$12.803</u>           |                              |               |
| 29 ALT1 | Adjustable Wrench: Alloy Steel, Chrome, 8 in Overall Lg, 1 3/16 in Jaw Capacity, Plain Grip     | 5   | EA             |                         |                        |                         |                           |                      |                           |                              | \$15.41       |
| 30      | 50.25.0053 WRENCH, 10" ADJ W/CHROME FINISH, CRESCENT PART #AC110, NO SUB.                       | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | \$22.067                  | No Bid               | <u>\$15.153</u>           | \$24.72                      |               |
| 31      | 50.25.0056 NUT SPLITTER, UNIVERSAL, 5/16" TO 7/8"   | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <u>\$21.15</u>            | \$26.12                      | \$46.56       |

**Arlington Independent School District**  
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**Effective Dates; July 1, 2024 - June 30, 2025**

|         |   |      | VENDOR         | Woodard<br>Builders<br>Supply | Delegard Tool<br>of Texas | Elliott Electric<br>Supply | DEALERS<br>ELECTRICAL SUPPLY | COMPLETE<br>SUPPLY, INC | Ferguson<br>Enterprises Inc. | Buck's Wheel<br>& Equipment<br>Co. | MAVICH         |
|---------|---|------|----------------|-------------------------------|---------------------------|----------------------------|------------------------------|-------------------------|------------------------------|------------------------------------|----------------|
|         |   |      | VENDOR NUMBER  | 89853000                      | 10284156                  | 4448                       | 12829000                     | 10640000                | 10281243                     | 12950000                           | 10282735       |
|         |   |      | TEXAS RESIDENT | YES                           | YES                       | YES                        | YES                          | YES                     | YES                          | YES                                | YES            |
| Line #  | Description   | QTY  | UOM            | UNIT                          | UNIT                      | UNIT                       | UNIT                         | UNIT                    | UNIT                         | UNIT                               | UNIT           |
| 32      | Universal Nut Splitter  | 10   | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | No Bid                  | <b>\$21.15</b>               | \$24.73                            | \$46.56        |
| 33      | 50.26.0004 CAULK GUN, HEAVY DUTY PRO,<br>9 IN.  | 10   | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | No Bid                  | \$3.233                      | <b>\$2.74</b>                      |                |
| 33 ALT1 | Caulk Gun: Cartridge, 10 oz For Container<br>Size, 12:1, Half Barrel Frame, Smooth Rod,<br>steel        | 10   | EA             |                               |                           |                            |                              |                         |                              |                                    | \$13.32        |
| 34      | 50.26.0006 CAULK GUN, COMPOSITE DRIP<br>FREE, 9 IN.   | 10   | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | No Bid                  | <b>\$8.748</b>               | \$26.52                            |                |
| 34 ALT1 | Dripless Caulk Gun: 10 oz For Container<br>Size, 12:1, Revolving Half Barrel Frame,<br>Smooth Rod       | 10   | EA             |                               |                           |                            |                              |                         |                              |                                    | \$17.62        |
| 35      | 50.27.0019 STRIPPER WIRE, KLEIN PART<br>#11045, NO SUB.   | 7    | EA             | No Bid                        | No Bid                    | \$16.21                    | \$15.20                      | \$18.90                 | <b>\$14.752</b>              | \$21.97                            | \$22.39        |
| 36      | 50.27.0021 FLASHLIGHT, LED, HAND HELD,<br>MAX. LUM 30, BLACK, MODEL# 5RHP6, NO<br>SUB.                  | 280  | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | No Bid                  | <b>\$6.51</b>                | \$16.22                            | \$8.76         |
| 37      | 50.27.0022 BATTERY, D,8/PK, ALKALINE,<br>ENERGIZER PART #E95FP-8, NO SUB                                | 200  | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | <b>\$2.61</b>           | \$13.199                     | \$21.30                            | \$21.88        |
| 38      | 50.27.0023 BATTERY, C, ALKALINE, 8/PK,<br>ENERGIZER PART #E93FP-8, NO SUB.                              | 30   | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | <b>\$2.56</b>           | \$10.859                     | \$17.87                            | \$12.69        |
| 39      | 50.27.0024 BATTERY, 9V, ALKALINE, 6/PK,<br>ENERGIZER PART #522BP6H, NO SUB                              | 90   | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | <b>\$7.56</b>           | \$20.714                     | \$27.49                            | \$25.25        |
| 40      | 50.27.0025 BATTERY, AA, ALKALINE, 8/PK,<br>ENERGIZER PART #E91MP-8, NO SUB                              | 550  | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | <b>\$3.62</b>           | \$8.506                      | \$8.79                             | \$14.28        |
| 41      | 50.27.0028 BATTERY, AAA, ALKALINE, 8/PK,<br>ENERGIZER PART #E92MP-8, NO SUB                             | 1290 | EA             | No Bid                        | No Bid                    | No Bid                     | No Bid                       | <b>\$1.30</b>           | \$8.506                      | \$6.30                             | \$13.79        |
| 42      | 50.30.0002 CORD, EXTENSION 25' SJTW-A<br>14/3   | 30   | EA             | No Bid                        | \$27.68                   | No Bid                     | No Bid                       | No Bid                  | \$26.305                     | \$32.99                            |                |
| 42 ALT1 | Lighted Extension Cord: 25 ft Cord Lg, 14<br>AWG Wire Size, 14/3, SJTW, NEMA 5-15P,<br>single connector | 30   | EA             |                               |                           |                            |                              |                         |                              |                                    | <b>\$25.91</b> |
| 43      | 50.30.0003 CORD, EXTENSION 50' 12/3 GA,<br>MODEL # 3EB10  | 30   | EA             | No Bid                        |                           | No Bid                     | No Bid                       | No Bid                  | <b>\$36.026</b>              | \$105.73                           | \$58.76        |

**Arlington Independent School District**  
**Bid 24-72 Tools for Inventory & Catalog**  
**Effective Dates; July 1, 2024 - June 30, 2025**

|         |  |     | VENDOR         | Woodard Builders Supply | Delegard Tool of Texas | Elliott Electric Supply | DEALERS ELECTRICAL SUPPLY | COMPLETE SUPPLY, INC | Ferguson Enterprises Inc. | Buck's Wheel & Equipment Co. | MAVICH         |
|---------|--|-----|----------------|-------------------------|------------------------|-------------------------|---------------------------|----------------------|---------------------------|------------------------------|----------------|
|         |  |     | VENDOR NUMBER  | 89853000                | 10284156               | 4448                    | 12829000                  | 10640000             | 10281243                  | 12950000                     | 10282735       |
|         |  |     | TEXAS RESIDENT | YES                     | YES                    | YES                     | YES                       | YES                  | YES                       | YES                          | YES            |
| Line #  | Description  | QTY | UOM            | UNIT                    | UNIT                   | UNIT                    | UNIT                      | UNIT                 | UNIT                      | UNIT                         | UNIT           |
| 43 ALT1 | Extension Cord 12 AWG, 3-wire grounded indoor/outdoor extension cord Features a GLOW PLUG to indicate when power is ON Cord remains flexible down to -40°F Non-marring cord is oil, chemical and abrasion resistant 12/3 SJTW cord 15A, 125V, 1875W Meets OSHA standards cULus | 30  | EA             |                         |                        | \$57.35                 |                           |                      |                           |                              |                |
| 44      | 50.34.0012 SHOVEL, DRAIN SPADE, 1 GA. STEEL  | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <b>\$22.236</b>           | \$40.64                      |                |
| 44 ALT1 | Drain Spade: Steel Blade, 14 ga, Straight Handle Type, Fiberglass Handle, steel blade, handle 46-3/4"  | 5   | EA             |                         |                        |                         |                           |                      |                           |                              | \$26.64        |
| 45      | Drain Spade: 46 3/4 in Handle Lg, 5 3/4 in Blade Wd, 14 in Blade Lg, 14 ga Gauge, Straight   | 5   | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | <b>\$22.236</b>           | \$56.14                      | \$26.64        |
| 46      | 50.42.0002 CLOCK, 14" BATTERY OPERATED, BLACK CASE, EQUITY #25509 OR UNIVERSAL #UNV11381   | 150 | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | <b>\$15.45</b>       | \$20.00                   | \$30.24                      | \$49.66        |
| 47      | 50.42.0010 SURGE SUPPRESSOR, 120V, 15A, 6 OUTLETS, POWERFIRST, MODEL# 52NY55   | 30  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               | \$20.94                   | \$16.90                      | <b>\$11.77</b> |
| 48      | 50.18.0033 PLIERS, 12" TONGUE GROOVE, CHANNELLOCK PART #440, NO SUB. (GRAINGER #4CR41)   | 5   | EA             | No Bid                  | \$16.44                | No Bid                  | No Bid                    | No Bid               | \$16.721                  | \$22.14                      | <b>\$15.66</b> |
| 49      | 50.27.0012 BATTERY 6 VOLT, ALKALINE, DURACELL, 6V DC, AH, SPRING, MODEL# MN908, NO SUB.  | 30  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | \$14.22              | \$9.279                   | \$21.99                      | <b>\$7.98</b>  |
| 50      | 50.01.0006 SCREWDRIVER STD. 4" SLOTTED, KLEIN PART #600-4, GRAINGER # 4A845 - NO SUB.  | 5   | EA             | No Bid                  | No Bid                 | \$10.91                 | \$10.493                  | \$14.72              | <b>\$9.048</b>            | \$16.49                      | \$16.23        |
| 51      | DRILL BITS FOR DRILLING TILE, MASONRY, WOOD, METAL AND CONCRETE, MODEL# MP500T   | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               |                           | <b>\$28.54</b>               | \$35.46        |
| 52      | Tape Measure, Stanley, 30 ft. Powerlock # 33-430L  | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               |                           | <b>\$23.34</b>               | \$28.47        |
| 53      | Powerlock II Power Return Rule, 1" x 25ft, Chrome/Yellow   | 10  | EA             | No Bid                  | No Bid                 | No Bid                  | No Bid                    | No Bid               |                           | \$16.47                      | <b>\$14.62</b> |

**ESTIMATED AMOUNT: \$150,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE: RFP 24-73 Large Equipment for Food Service Kitchen**

Request for Proposal **24-73** is an annual contract for large equipment for Food and Nutrition Services. This is an all-or-none award.

It is recommended that **Kommerical Kitchens** be awarded the contract.

**Arlington Independent School District**  
**RFP 24-73 Large Kitchen Equipment for Food Services**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| VENDOR NAME:<br>VENDOR #:<br>TERMS:<br>CATALOG DISCOUNT:<br>HUB VENDOR:<br>RESIDENT VENDOR: |   |          |  |     | Associated Food Equipment and Supplies, Inc |             | Oswalt Restaurant Supply |             | Gradys      |             | Kommercial Kitchens (Terry Woodard Enterprises, Inc.) |             | Ace Mart Restaurant Supply |             | Mission Restaurant Supply |             | ISI Commercial Refrigeration LLC |             | Pasco Brokerage, Inc. |             | Supreme Fixture Company |             | Douglas Equipment (Douglas Food Stores Inc) |             | Sam Tell & son Inc. |             |              |
|---|---|----------|--|-----|---|-------------|--------------------------|-------------|-------------|-------------|---|-------------|----------------------------|-------------|---------------------------|-------------|----------------------------------|-------------|-----------------------|-------------|-------------------------|-------------|---|-------------|---------------------|-------------|--------------|
|   |   |          |  |     | NOT SETUP                                   |             | NOT SETUP                |             | NOT SETUP   |             | 8553  |             | 5333                       |             | 12666000                  |             | 10284760                         |             | 59364000              |             | 10276346                |             | NOT SETUP                                   |             | 12295000            |             |              |
|   |   |          |  |     | NET30                                       |             | NET30                    |             | NET30       |             | NET30   |             | NET30                      |             | NET30                     |             | NET30                            |             | NET30                 |             | NET30                   |             | NET30                                       |             | NET30               |             |              |
|   |   |          |  |     | NONE  |             | NONE                     |             | 50%         |             | 0-60%, depending on manufacturer                      |             | 7% off in stock smallwares |             | NONE                      |             | 0-65%                            |             | 5%                    |             | 0%                      |             | 0%  |             | 50-58%              |             |              |
|   |   |          |  |     | NONE  |             | NONE                     |             | WBE         |             | HUB   |             | TEXAS                      |             | TEXAS                     |             | TEXAS                            |             | TEXAS                 |             | TEXAS                   |             | NONE  |             | TEXAS               |             |              |
| Line  | Description   | Mfrgr    | Mfgno  | QTY | UOM   | Unit        | Extended                 | Unit        | Extended    | Unit        | Extended  | Unit        | Extended                   | Unit        | Extended                  | Unit        | Extended                         | Unit        | Extended              | Unit        | Extended                | Unit        | Extended                                    | Unit        | Extended            |             |              |
| 1   | Braising Pan, 40, GAS   | Groen    | BPM-40 (120v. w/5-20R plug)                    | 1   | EA  | \$28,262.00 | \$28,262.00              | \$24,588.19 | \$24,588.19 | \$24,129.37 | \$24,129.37   | \$25,035.00 | \$25,035.00                | \$28,793.12 | \$28,793.12               | \$29,535.00 | \$29,535.00                      | \$24,688.60 | \$24,688.60           | \$26,850.00 | \$26,850.00             | \$27,548.00 | \$27,548.00                                 | \$28,991.11 | \$28,991.11         | \$27,653.56 | \$27,653.56  |
| 1 ALT1  | VulcanModel No. VG40 Braising Pan, Gas, 40-gallon capacity, 46" wide open base, manual lift, 9" deep stainless steel pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, solid state control, includes 1 faucet bracket, electric ignition, 12" stainless steel legs with adjustable flanged feet, 120,000 BTU, CSA Flame, CSA Star, UL EPH Classified  | Vulcan   | VG40   | 1   | EA  |             |                          |             |             |             |   |             |                            | \$23,058.39 |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 1 ALT1  | Vulcan Braising Pan, Gas, 40-gallon capacity, 46" wide open base, manual lift, 9" deep stainless steel pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, solid state control, includes 1 faucet bracket, electric igni on, 12" stainless steel legs with adjustable flanged feet, 120,000 BTU, CSA Flame, CSA Star, UL EPH Classified, K-12 Two Year Warranty, Includes flanged feet, double pantry fill faucet with spray hose, and 1675KIT60 quick disconnect hose kit. | Vulcan   | VG40   | 1   | EA  |             |                          |             |             |             |   | \$24,365.00 |                            |             |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 2   | Cooler, 36" Merchandiser, Pass Thru, Front Sliding Double Glass Doors/Rear Solid Sliding Doors, Casters. (Frosted Film is acceptable on Rear Doors)   | Utility  | PT-R-30-55-25LG-25-N-C (120v. w/14-20R plug)   | 3   | EA  | No Bid      |                          | \$9,667.54  | \$29,002.62 | \$9,509.76  | \$28,529.28   | \$9,839.00  | \$29,517.00                | \$10,057.82 | \$30,173.46               | \$10,328.00 | \$30,984.00                      | \$10,999.76 | \$32,999.28           | \$10,455.75 | \$31,367.25             | \$10,588.00 | \$31,764.00                                 | \$11,826.02 | \$35,478.06         | \$14,652.50 | \$43,957.50  |
| 3   | Cooler, 50" Merchandiser, Pass Thru, 2 Glass Sliding Doors Front & Rear, and Casters.   | Utility  | PT-R-50-55-25LG-25LG-N-C (120v. w/14-20R plug) | 1   | EA  | No Bid      |                          | \$9,486.53  | \$9,486.53  | \$9,451.08  | \$9,451.08  | \$9,596.00  | \$9,596.00                 | \$9,824.51  | \$9,824.51                | \$10,211.00 | \$10,211.00                      | \$10,837.87 | \$10,837.87           | \$10,547.75 | \$10,547.75             | \$9,684.00  | \$9,684.00                                  | \$11,577.40 | \$11,577.40         | \$14,376.25 | \$14,376.25  |
| 4   | Cooler, Reach-In, Single, One Solid Door w/8 Standard Shelves, and Casters** Unit #1 Right Hinge & Unit #2 Left Hinge (They will sit side by side)**  | Utility  | R-30-55-15-D (120v. w/5-20R plug)              | 2   | EA  | No Bid      |                          | \$7,608.38  | \$15,216.76 | \$7,614.00  | \$15,228.00   | \$7,730.00  | \$15,460.00                | \$8,028.76  | \$16,057.52               | \$8,185.00  | \$16,370.00                      | \$8,722.05  | \$17,444.10           | \$8,404.75  | \$16,809.50             | \$8,539.00  | \$17,078.00                                 | \$9,663.77  | \$19,327.54         | \$12,250.00 | \$24,500.00  |
| 4 ALT1  | Spec-Line Refrigerator, Reach-in, one-section, 24.2 cu. ft., self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door or doors with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF   | Traulsen | RHT132WUT-FHS                                  | 2   | EA  |             |                          |             |             |             |   |             |                            | \$7,824.22  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 5   | Cooler, Pass Thru, Single, One Solid door & One Solid Door w/8 Standard Shelves, and Casters** Right Hinge on one side and Left Hinge on other side.**  | Utility  | PT-R-30-55-15-15-D (120v. w/5-20R plug)        | 2   | EA  | No Bid      |                          | \$9,046.78  | \$18,093.56 | \$9,100.08  | \$18,200.16   | \$9,240.00  | \$18,480.00                | \$9,481.40  | \$18,962.80               | \$8,964.00  | \$17,928.00                      | \$10,352.71 | \$20,705.42           | \$9,934.75  | \$19,869.50             | \$10,007.00 | \$20,014.00                                 | \$11,211.77 | \$22,423.54         | \$13,970.00 | \$27,940.00  |
| 5 ALT1  | Spec-Line Refrigerator, Pass-thru, one-section, self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height solid doors, both sides with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RHT132WPUT-FH5                                 | 2   | EA  |             |                          |             |             |             |   |             |                            | \$9,244.90  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 6   | Cooler, Reach-In, Double, 2 Solid doors on one side, w/16 Standard Shelves, and Casters** Right and Left Hinge**  | Utility  | R-60-55-25-D (120v. w/5-20R plug)              | 1   | EA  | No Bid      |                          | \$10,562.97 | \$10,562.97 | \$10,485.72 | \$10,485.72   | \$10,647.00 | \$10,647.00                | \$10,835.87 | \$10,835.87               | \$11,138.00 | \$11,138.00                      | \$12,073.17 | \$12,073.17           | \$11,606.75 | \$11,606.75             | \$11,581.00 | \$11,581.00                                 | \$12,655.15 | \$12,655.15         | \$15,573.75 | \$15,573.75  |
| 6 ALT1  | Spec-Line Refrigerator, Reach-in, two-section, 51.6 cu. ft., self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door or doors with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF   | Traulsen | RHT232WUT-FHS                                  | 1   | EA  |             |                          |             |             |             |   |             |                            | \$10,761.45 |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 7   | Cooler, Reach-In, Single, Pass Thru, Two Glass Dutch doors & 2 Solid Dutch doors. w/8 Standard Shelves, and Casters** Right Hinge on one side and Left Hinge on other side**  | Utility  | PT-R-30-55-2G-25-D (120v. w/5-20R plug)        | 6   | EA  | No Bid      |                          | \$12,554.99 | \$75,329.94 | \$12,499.56 | \$74,997.36   | \$12,922.00 | \$77,532.00                | \$13,024.34 | \$78,146.04               | \$11,775.00 | \$70,650.00                      | \$14,329.84 | \$85,979.04           | \$13,486.00 | \$80,916.00             | \$13,584.00 | \$81,504.00                                 | \$14,987.27 | \$89,923.62         | \$18,165.00 | \$108,990.00 |
| 7 ALT1  | Spec-Line Refrigerator, Pass-thru, one-section, self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide half-height solid doors, both sides with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RHT132WPUT-HH5                                 | 6   | EA  |             |                          |             |             |             |   |             |                            | \$9,666.18  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 8   | Freezer, Reach-In, Single, One Solid door w/4 Standard Shelves and Casters  | Utility  | F-30-55-15-D (120v. w/5-20R plug) Right Hinge  | 1   | EA  | No Bid      |                          | \$8,078.79  | \$8,078.79  | \$8,100.00  | \$8,100.00  | \$8,224.00  | \$8,224.00                 | \$8,503.83  | \$8,503.83                | \$8,669.00  | \$8,669.00                       | \$9,255.33  | \$9,255.33            | \$9,156.75  | \$9,156.75              | \$9,019.00  | \$9,019.00                                  | \$10,170.02 | \$10,170.02         | \$12,815.50 | \$12,815.50  |
| 8 ALT1  | Spec-Line Freezer, Reach-in, one-section, 24.2 cu. ft., self-contained refrigera on, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, unit can be programmed to operate at -10 F-R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RLT132WUT-FHS                                  | 1   | EA  |             |                          |             |             |             |   |             |                            | \$8,567.55  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 9   | Freezer, Reach-In, Double, Two Solid doors, w/8 Standard Shelves and Casters** Right and Left Hinge**   | Utility  | F-60-55-25-D (120v. w/5-20R plug)              | 1   | EA  | No Bid      |                          | \$10,733.36 | \$10,733.36 | \$10,661.76 | \$10,661.76   | \$10,826.00 | \$10,826.00                | \$11,007.95 | \$11,007.95               | \$11,327.00 | \$11,327.00                      | \$12,266.33 | \$12,266.33           | \$11,788.25 | \$11,788.25             | \$11,754.00 | \$11,754.00                                 | \$12,838.52 | \$12,838.52         | \$15,777.50 | \$15,777.50  |

**Arlington Independent School District**  
**RFP 24-73 Large Kitchen Equipment for Food Services**  
**Effective Dates: July 1, 2024 - June 30, 2025**

| VENDOR NAME:<br>VENDOR #:<br>TERMS:<br>CATALOG DISCOUNT:<br>HUB VENDOR:<br>RESIDENT VENDOR: |   |          |   |     | Associated Food Equipment and Supplies, Inc |             | Oswalt Restaurant Supply |             | Gradys      |             | Kommercial Kitchens (Terry Woodard Enterprises, Inc.) |             | Ace Mart Restaurant Supply |             | Mission Restaurant Supply |             | ISI Commercial Refrigeration LLC |             | Pasco Brokerage, Inc. |             | Supreme Fixture Company |             | Douglas Equipment (Douglas Food Stores Inc) |             | Sam Tell & son Inc. |             |              |
|---|---|----------|---|-----|---|-------------|--------------------------|-------------|-------------|-------------|---|-------------|----------------------------|-------------|---------------------------|-------------|----------------------------------|-------------|-----------------------|-------------|-------------------------|-------------|---|-------------|---------------------|-------------|--------------|
|   |   |          |   |     | NOT SETUP                                   |             | NOT SETUP                |             | NOT SETUP   |             | 8553  |             | 5333                       |             | 12666000                  |             | 10284760                         |             | 59364000              |             | 10276346                |             | NOT SETUP                                   |             | 12295000            |             |              |
|   |   |          |   |     | NET30                                       |             | NET30                    |             | NET30       |             | NET30   |             | NET30                      |             | NET30                     |             | NET30                            |             | NET30                 |             | NET30                   |             | NET30                                       |             | NET30               |             |              |
|   |   |          |   |     | NONE  |             | NONE                     |             | 50%         |             | 0-60%, depending on manufacturer                      |             | 7% off in stock smallwares |             | NONE                      |             | 0-65%                            |             | 5%                    |             | 0%                      |             | 0%  |             | 50-58%              |             |              |
|   |   |          |   |     | NONE  |             | NONE                     |             | WBE         |             | HUB   |             | TEXAS                      |             | TEXAS                     |             | TEXAS                            |             | TEXAS                 |             | TEXAS                   |             | NONE  |             | TEXAS               |             |              |
| Line  | Description   | Mfr      | Mfgno   | QTY | UOM   | Unit        | Extended                 | Unit        | Extended    | Unit        | Extended  | Unit        | Extended                   | Unit        | Extended                  | Unit        | Extended                         | Unit        | Extended              | Unit        | Extended                | Unit        | Extended                                    | Unit        | Extended            |             |              |
| 1   | Braising Pan, 40, GAS   | Groen    | BPM-40 (120v. w/5-20R plug)                   | 1   | EA  | \$28,262.00 | \$28,262.00              | \$24,588.19 | \$24,588.19 | \$24,129.37 | \$24,129.37   | \$25,035.00 | \$25,035.00                | \$28,793.12 | \$28,793.12               | \$29,535.00 | \$29,535.00                      | \$24,688.60 | \$24,688.60           | \$26,850.00 | \$26,850.00             | \$27,548.00 | \$27,548.00                                 | \$28,991.11 | \$28,991.11         | \$27,653.56 | \$27,653.56  |
| 1 ALT1  | VulcanModel No. VG40 Braising Pan, Gas, 40-gallon capacity, 46" wide open base, manual lift, 9" deep stainless steel pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, solid state control, includes 1 faucet bracket, electric ignition, 12" stainless steel legs with adjustable flanged feet, 120,000 BTU, CSA Flame, CSA Star, UL EPH Classified  | Vulcan   | VG40  | 1   | EA  |             |                          |             |             |             |   |             |                            | \$23,058.39 |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 1 ALT1  | Vulcan Braising Pan, Gas, 40-gallon capacity, 46" wide open base, manual lift, 9" deep stainless steel pan with gallon markings, pouring lip & removable strainer, spring assist cover with drip edge, pan holder, solid state control, includes 1 faucet bracket, electric igni on, 12" stainless steel legs with adjustable flanged feet, 120,000 BTU, CSA Flame, CSA Star, UL EPH Classified, K-12 Two Year Warranty, Includes flanged feet, double pantry fill faucet with spray hose, and 1675KIT60 quick disconnect hose kit. | Vulcan   | VG40  | 1   | EA  |             |                          |             |             |             |   | \$24,365.00 |                            |             |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 2   | Cooler, 36" Merchandiser, Pass Thru, Front Sliding Double Glass Doors/Rear Solid Sliding Doors, Casters. (Frosted Film is acceptable on Rear Doors)   | Utility  | PT-R-30-55-25LG-25N-C (120v. w/14-20R plug)   | 3   | EA  | No Bid      |                          | \$9,667.54  | \$29,002.62 | \$9,509.76  | \$28,529.28   | \$9,839.00  | \$29,517.00                | \$10,057.82 | \$30,173.46               | \$10,328.00 | \$30,984.00                      | \$10,999.76 | \$32,999.28           | \$10,455.75 | \$31,367.25             | \$10,588.00 | \$31,764.00                                 | \$11,826.02 | \$35,478.06         | \$14,652.50 | \$43,957.50  |
| 3   | Cooler, 50" Merchandiser, Pass Thru, 2 Glass Sliding Doors Front & Rear, and Casters.   | Utility  | PT-R-50-55-25LG-25D-N-C (120v. w/14-20R plug) | 1   | EA  | No Bid      |                          | \$9,486.53  | \$9,486.53  | \$9,451.08  | \$9,451.08  | \$9,596.00  | \$9,596.00                 | \$9,824.51  | \$9,824.51                | \$10,211.00 | \$10,211.00                      | \$10,837.87 | \$10,837.87           | \$10,547.75 | \$10,547.75             | \$9,684.00  | \$9,684.00                                  | \$11,577.40 | \$11,577.40         | \$14,376.25 | \$14,376.25  |
| 4   | Cooler, Reach-In, Single, One Solid Door. w/8 Standard Shelves, and Casters** Unit #1 Right Hinge & Unit #2 Left Hinge (They will sit side by side)**   | Utility  | R-30-55-15-D (120v. w/5-20R plug)             | 2   | EA  | No Bid      |                          | \$7,608.38  | \$15,216.76 | \$7,614.00  | \$15,228.00   | \$7,730.00  | \$15,460.00                | \$8,028.76  | \$16,057.52               | \$8,185.00  | \$16,370.00                      | \$8,722.05  | \$17,444.10           | \$8,404.75  | \$16,809.50             | \$8,539.00  | \$17,078.00                                 | \$9,663.77  | \$19,327.54         | \$12,250.00 | \$24,500.00  |
| 4 ALT1  | Spec-Line Refrigerator, Reach-in, one-section, 24.2 cu. ft., self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door or doors with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF   | Traulsen | RHT132WUT-FHS                                 | 2   | EA  |             |                          |             |             |             |   |             |                            | \$7,824.22  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 5   | Cooler, Pass Thru, Single, One Solid door w/8 Standard Shelves, and Casters** Right Hinge on one side and Left Hinge on other side.**   | Utility  | PT-R-30-55-15-15-D (120v. w/5-20R plug)       | 2   | EA  | No Bid      |                          | \$9,046.78  | \$18,093.56 | \$9,100.08  | \$18,200.16   | \$9,240.00  | \$18,480.00                | \$9,481.40  | \$18,962.80               | \$8,964.00  | \$17,928.00                      | \$10,352.71 | \$20,705.42           | \$9,934.75  | \$19,869.50             | \$10,007.00 | \$20,014.00                                 | \$11,211.77 | \$22,423.54         | \$13,970.00 | \$27,940.00  |
| 5 ALT1  | Spec-Line Refrigerator, Pass-thru, one-section, self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height solid doors, both sides with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RHT132WPUT-FH5                                | 2   | EA  |             |                          |             |             |             |   |             |                            | \$9,244.90  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 6   | Cooler, Reach-In, Double, 2 Solid doors on one side. w/16 Standard Shelves, and Casters** Right and Left Hinge**  | Utility  | R-60-55-25-D (120v. w/5-20R plug)             | 1   | EA  | No Bid      |                          | \$10,562.97 | \$10,562.97 | \$10,485.72 | \$10,485.72   | \$10,647.00 | \$10,647.00                | \$10,835.87 | \$10,835.87               | \$11,138.00 | \$11,138.00                      | \$12,073.17 | \$12,073.17           | \$11,606.75 | \$11,606.75             | \$11,581.00 | \$11,581.00                                 | \$12,655.15 | \$12,655.15         | \$15,573.75 | \$15,573.75  |
| 6 ALT1  | Spec-Line Refrigerator, Reach-in, two-section, 51.6 cu. ft., self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door or doors with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF   | Traulsen | RHT232WUT-FHS                                 | 1   | EA  |             |                          |             |             |             |   |             |                            | \$10,761.45 |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 7   | Cooler, Reach-In, Single, Pass Thru, Two Glass Dutch doors & 2 Solid Dutch doors. w/8 Standard Shelves, and Casters** Right Hinge on one side and Left Hinge on other side**  | Utility  | PT-R-30-55-2G-25-D (120v. w/5-20R plug)       | 6   | EA  | No Bid      |                          | \$12,554.99 | \$75,329.94 | \$12,499.56 | \$74,997.36   | \$12,922.00 | \$77,532.00                | \$13,024.34 | \$78,146.04               | \$11,775.00 | \$70,650.00                      | \$14,329.84 | \$85,979.04           | \$13,486.00 | \$80,916.00             | \$13,584.00 | \$81,504.00                                 | \$14,987.27 | \$89,923.62         | \$18,165.00 | \$108,990.00 |
| 7 ALT1  | Spec-Line Refrigerator, Pass-thru, one-section, self-contained refrigera on, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide half-height solid doors, both sides with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, 6" adjustable stainless steel legs, R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RHT132WPUT-HH5                                | 6   | EA  |             |                          |             |             |             |   |             |                            | \$9,666.18  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 8   | Freezer, Reach-In, Single, One Solid door. w/4 Standard Shelves and Casters   | Utility  | F-30-55-15-D (120v. w/5-20R plug) Right Hinge | 1   | EA  | No Bid      |                          | \$8,078.79  | \$8,078.79  | \$8,100.00  | \$8,100.00  | \$8,224.00  | \$8,224.00                 | \$8,503.83  | \$8,503.83                | \$8,669.00  | \$8,669.00                       | \$9,255.33  | \$9,255.33            | \$9,156.75  | \$9,156.75              | \$9,019.00  | \$9,019.00                                  | \$10,170.02 | \$10,170.02         | \$12,815.50 | \$12,815.50  |
| 8 ALT1  | Spec-Line Freezer, Reach-in, one-section, 24.2 cu. ft., self-contained refrigera on, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height door with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, unit can be programmed to operate at -10 F-R-290 Hydrocarbon refrigerant, 1/2 HP, cULus, NSF  | Traulsen | RLT132WUT-FHS                                 | 1   | EA  |             |                          |             |             |             |   |             |                            | \$8,567.55  |                           |             |                                  |             |                       |             |                         |             |   |             |                     |             |              |
| 9   | Freezer, Reach-In, Double, Two Solid doors. w/8 Standard Shelves and Casters** Right and Left Hinge**   | Utility  | F-60-55-25-D (120v. w/5-20R plug)             | 1   | EA  | No Bid      |                          | \$10,733.36 | \$10,733.36 | \$10,661.76 | \$10,661.76   | \$10,826.00 | \$10,826.00                | \$11,007.95 | \$11,007.95               | \$11,327.00 | \$11,327.00                      | \$12,266.33 | \$12,266.33           | \$11,788.25 | \$11,788.25             | \$11,754.00 | \$11,754.00                                 | \$12,838.52 | \$12,838.52         | \$15,777.50 | \$15,777.50  |

**Arlington Independent School District**  
**RFP 24-73 Large Kitchen Equipment for Food Services**  
**Effective Dates: July 1, 2024 - June 30, 2025**

|        |   |           |   |     | VENDOR NAME:      |             | Associated Food Equipment and Supplies, Inc |             | Oswalt Restaurant Supply |             | Gradys      |             | Kommercial Kitchens (Terry Woodard Enterprises, Inc.) |             | Ace Mart Restaurant Supply |             | Mission Restaurant Supply |             | ISI Commercial Refrigeration LLC |             | Pasco Brokerage, Inc. |             | Supreme Fixture Company |             | Douglas Equipment (Douglas Food Stores Inc) |             | Sam Tell & son Inc. |      |          |
|--------|---|-----------|---|-----|-------------------|-------------|---|-------------|--------------------------|-------------|-------------|-------------|---|-------------|----------------------------|-------------|---------------------------|-------------|----------------------------------|-------------|-----------------------|-------------|-------------------------|-------------|---|-------------|---------------------|------|----------|
|        |   |           |   |     | VENDOR #:         |             | NOT SETUP                                   |             | NOT SETUP                |             | NOT SETUP   |             | 8553  |             | 5333                       |             | 12666000                  |             | 10284760                         |             | 59364000              |             | 10276346                |             | NOT SETUP                                   |             | 12295000            |      |          |
|        |   |           |   |     | TERMS:            |             | NET30                                       |             | NET30                    |             | NET30       |             | NET30   |             | NET30                      |             | NET30                     |             | NET30                            |             | NET30                 |             | NET30                   |             | NET30                                       |             | NET30               |      |          |
|        |   |           |   |     | CATALOG DISCOUNT: |             | NONE  |             | NONE                     |             | 50%         |             | 0-60%, depending on manufacturer                      |             | 7% off in stock smallwares |             | NONE                      |             | 0-65%                            |             | 5%                    |             | 0%                      |             | 0%  |             | 50-58%              |      |          |
|        |   |           |   |     | HUB VENDOR:       |             | NONE  |             | NONE                     |             | WBE         |             | HUB   |             | NONE                       |             | NONE                      |             | NONE                             |             | WBE                   |             | NONE                    |             | SBE   |             | NONE                |      |          |
|        |   |           |   |     | RESIDENT VENDOR:  |             | NO  |             | NO                       |             | NO          |             | TEXAS   |             | TEXAS                      |             | TEXAS                     |             | TEXAS                            |             | TEXAS                 |             | TEXAS                   |             | NO  |             | TEXAS               |      |          |
| Line   | Description   | Mfr       | Mfgno   | QTY | UOM               | Unit        | Extended                                    | Unit        | Extended                 | Unit        | Extended    | Unit        | Extended  | Unit        | Extended                   | Unit        | Extended                  | Unit        | Extended                         | Unit        | Extended              | Unit        | Extended                | Unit        | Extended                                    | Unit        | Extended            | Unit | Extended |
| 9 ALT1 | Spec-Line Freezer, Reach-in, two-section, 51.6 cu. ft., self-contained refrigeration, StayClear™ Condenser, variable speed compressor, stainless steel exterior and interior, standard depth, wide full-height doors with EZ-Clean Gaskets, (3) adjustable wire shelves per sec. on, microprocessor controls, unit can be programmed to operate at -10 F, R-290 Hydrocarbon refrigerant, 1-1/4 HP, cULus, NSF | Traulsen  | RLT232WUT-FHS                                       | 1   | EA                |             |   |             |                          |             |             |             |   |             |                            | \$11,542.88 |                           |             |                                  |             |                       |             |                         |             |   |             |                     |      |          |
| 10     | Ice Machine with Bin(Re-use existing water filtra on system)  | Hoshizaki | KM-S20MAJ with B-500SP ice Bin (120v. w/5-20R plug) | 1   | EA                | \$4,968.00  | \$4,968.00                                  | \$5,659.71  | \$5,659.71               | \$5,466.57  | \$5,466.57  | \$6,055.00  | \$6,055.00  | \$6,464.05  | \$6,464.05                 | \$6,261.00  | \$6,261.00                | \$5,539.56  | \$5,539.56                       | \$6,546.50  | \$6,546.50            | \$7,340.00  | \$7,340.00              | \$7,110.71  | \$7,110.71                                  | \$6,775.33  | \$6,775.33          |      |          |
| 11     | Milk Box, Single Side Access, 34" w/Casters   | Traulsen  | RMC3454 (120v. w/5-20R plug)                        | 1   | EA                | \$4,334.00  | \$4,334.00                                  | \$4,342.75  | \$4,342.75               | \$4,815.00  | \$4,815.00  | \$4,446.00  | \$4,446.00  | \$4,012.47  | \$4,012.47                 | \$4,881.00  | \$4,881.00                | \$4,482.29  | \$4,482.29                       | \$4,906.75  | \$4,906.75            | \$4,834.00  | \$4,834.00              | \$6,064.05  | \$6,064.05                                  | \$4,929.80  | \$4,929.80          |      |          |
| 12     | Milk Box, Dual Access, 34" w/ Casters   | Traulsen  | RMC3404 (120v. w/5-20R plug)                        | 2   | EA                | \$6,424.00  | \$12,848.00                                 | \$6,316.83  | \$12,633.66              | \$7,137.45  | \$14,274.90 | \$6,323.00  | \$12,646.00   | \$5,682.54  | \$11,365.08                | \$6,894.00  | \$13,788.00               | \$6,446.50  | \$12,893.00                      | \$6,981.75  | \$13,963.50           | \$6,867.00  | \$13,734.00             | \$8,138.23  | \$16,276.46                                 | \$7,066.45  | \$14,132.90         |      |          |
| 13     | Milk Box, Single Side Access, 49" w/ Casters  | Traulsen  | RMC4954 (120v. w/5-20R plug)                        | 2   | EA                | \$5,149.00  | \$10,298.00                                 | \$5,112.72  | \$10,225.44              | \$5,720.85  | \$11,441.70 | \$5,095.00  | \$10,190.00   | \$4,663.86  | \$9,327.72                 | \$5,666.00  | \$11,332.00               | \$5,248.41  | \$10,496.82                      | \$5,706.75  | \$11,413.50           | \$5,627.00  | \$11,254.00             | \$6,873.06  | \$13,746.12                                 | \$5,763.18  | \$11,526.36         |      |          |
| 14     | Milk Box, Dual Access, 49" w/ Casters   | Traulsen  | RMC4904 (120v. w/5-20R plug)                        | 2   | EA                | \$7,181.00  | \$14,362.00                                 | \$7,032.11  | \$14,064.22              | \$7,978.95  | \$15,957.90 | \$7,053.00  | \$14,106.00   | \$6,287.66  | \$12,575.32                | \$8,145.00  | \$16,290.00               | \$7,158.20  | \$14,316.40                      | \$7,856.75  | \$15,713.50           | \$7,604.00  | \$15,208.00             | \$8,889.77  | \$17,779.54                                 | \$7,840.63  | \$15,681.26         |      |          |
| 15     | Range, 2-Burner, Gas  | Vulcan    | V2B188-501  | 1   | EA                | \$5,683.00  | \$5,683.00                                  | \$5,046.25  | \$5,046.25               | \$5,833.39  | \$5,833.39  | \$5,439.00  | \$5,439.00  | \$5,474.33  | \$5,474.33                 | \$5,597.00  | \$5,597.00                | \$5,124.45  | \$5,124.45                       | \$5,785.00  | \$5,785.00            | \$5,969.00  | \$5,969.00              | \$6,344.01  | \$6,344.01                                  | \$6,055.58  | \$6,055.58          |      |          |
| 16     | Steamer, Double, Gas w/Casters (Do Not Provide Water Filtra on System, a good one already exist)  | AccuTemp  | N61201E060 DBL (120v. w/5-15R plug)                 | 3   | EA                | \$25,863.00 | \$77,589.00                                 | \$25,287.57 | \$75,862.71              | \$25,243.24 | \$75,729.72 | \$25,720.00 | \$77,160.00   | \$25,534.30 | \$76,602.90                | \$25,805.00 | \$77,415.00               | \$25,754.81 | \$77,264.43                      | \$26,517.00 | \$79,551.00           | \$28,728.00 | \$86,184.00             | \$30,120.74 | \$90,362.22                                 | \$28,800.17 | \$86,400.51         |      |          |
| 17     | Warming Cabinet, Pass-thru w/Casters  | CresCor   | H-127-PW5UA-12 D (120v. w/5-20R plug)               | 2   | EA                | \$7,076.00  | \$14,152.00                                 | \$7,166.93  | \$14,333.86              | \$7,152.93  | \$14,305.86 | \$7,855.00  | \$15,710.00   | \$7,697.97  | \$15,395.94                | \$8,018.00  | \$16,036.00               | \$6,733.85  | \$13,467.70                      | \$8,174.25  | \$16,348.50           | \$7,493.00  | \$14,986.00             | \$8,327.24  | \$16,654.48                                 | \$7,193.39  | \$14,386.78         |      |          |

AWARDED VENDOR

ESTIMATED AWARD \$310,000.00



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** Bid Number **24-76** Dual-Purpose Quarterly Copier Paper

Bid Number **24-76** is a quarterly contract for dual-purpose copier paper. This paper is used throughout the District for printing a variety of items including, but not limited to, correspondence, lesson plans, tests, worksheets, and workbooks.

It is recommended that the low bid meeting specifications be awarded the contract.

ARLINGTON INDEPENDENT SCHOOL DISTRICT  
Effective Date: July 1, 2024 to September 30, 2024  
BID 24-76 Copier Paper - Quarterly

|            |  |                   |                      |               |                          |                         |                     |   |                           |                     |                         |
|------------|--|-------------------|----------------------|---------------|--------------------------|-------------------------|---------------------|---|---------------------------|---------------------|-------------------------|
|            |  |                   | Staples, Inc.        | Liberty Paper | Veritiv Operating        | Western BRW             | Kelly Spicers, Inc. | Liberty Data *dba Liberty Office Products | Lifeline Medical Supplies | SW School Arlington | Office Depot            |
|            |  | VENDOR ID NUMBER: | 10283488             | 10281531      | 5716                     | 10281891                | 10287617            | 10285558                                  | Needs Set Up              | 10288084            | 10286403                |
|            |  | TERMS:            | NET 30               | NET 30        | NET 30                   | NET 30                  | Net 30              | NET 30                                    | NET 30                    | NET 30              | NET 30                  |
|            |  | RESIDENT VENDOR:  | Massachusetts        | California    | Texas                    | Texas                   | California          | Texas                                     | Indiana                   | California          | Florida                 |
|            |  | HUB VENDOR:       | No                   | YES           | No                       | No                      | NO                  | NO  | Yes                       | NO                  | NO                      |
| STOCK #    | DESCRIPTION  | QTY ESTIMATE      | PRICE                | PRICE         | PRICE                    | PRICE                   | PRICE               | PRICE                                     | PRICE                     | PRICE               | PRICE                   |
| 01.35.0320 | Copier Paper, Dual Purpose, 8.5" X 11". True 20#, White, 92 Brightness, 500 sheets/ream, 10 reams/case | 7560 Cases        | \$ 31.39             | \$ 28.80      | \$ 28.08                 | \$ 39.90                | \$ 27.60            | \$ 30.49                                  | \$ 60.00                  | \$ 29.00            | \$ 30.90                |
|            | Brand:   |                   | Styaples Xerographic | Premier       | Tree Free                | No Information Provided | Natural Choice      | Paper Pro                                 | Boise X9                  | Staples             | Boise X9                |
|            | Mill:  |                   | Sylvamo              | Scribe        | Substainabl e Papers USA | No Information Provided | Norpac              | Carvajal                                  | PC of America             | International Paper | PC of America           |
|            | Mill Location:   |                   | USA                  | Columbia      | Argentina                | No Information Provided | USA                 | Columbia                                  | USA                       | USA                 | USA                     |
|            | Delivery Time ARO:   |                   | 1-2 Weeks            | 3-10 Days     | 10-15 Days               | No Information Provided | 4-5 Days            | 3-10 Days                                 | 14 Days                   | 10 Days             | No Information Provided |

Estimated Total \$ 370,000.00



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** **Qualifying BID : Bid 24-78** Security & Safety Supplies and/or Services

Bid Number **24-78** is a qualifying bid for Security & Safety Supplies and/or Services. Quotes will be obtained from the responding bidders as purchases and services are needed.

It is recommended that all vendors submitting catalog bids and meeting specifications be approved.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT  
 BID 24-78 SECURITY & SAFETY SUPPLIES AND/OR SERVICES  
 EFFECTIVE JULY 1, 2024 - JUNE 30, 2025**

| Vendor Number | Participant Name   | City             | State | Email                              |
|---------------|--|------------------|-------|------------------------------------|
| 2778          | A Photo Identification   | Bedford          | TX    | rbliss@aphotoid.com                |
| 10286868      | Aerowave Technologies  | Lewisville       | TX    | will@aerowavetech.com              |
| 10284914      | Andy Frain Services, Inc.  | Aurora           | IL    |                                    |
| NOT SET UP    | Caruth Protection Services, LLC  | Sunnyvale        | TX    | bids@caruthps.com                  |
| NOT SET UP    | Crisis Prevention Institute, Inc.  | Milwaukee        | WI    | CPIRFP@crisisprevention.com        |
| NOT SET UP    | Discount Two-Way Radio Corporation   | Compton          | CA    | govsales@dtwr.com                  |
| NOT SET UP    | EMK Business Consulting LLC  | Allen            | TX    | Emk@emkbusinessconsulting.org      |
| NOT SET UP    | G T DISTRIBUTORS, INC  | Pflugerville     | TX    | TXBIDS@GTDIST.COM                  |
| 4803          | Interquest Detection Canines of North Texas<br>(Bramdak, Inc.)                                       | Mansfield        | TX    | Office@topdogdfw.com               |
| 10282735      | Mavich   | Keller           | TX    | Vincent.Manfredini@mavich.com      |
| 10287560      | Metropolitan Security Services, Inc. d/b/a Walden<br>Security (Metropolitan Security Services, Inc.) | Chattanooga      | TN    | marketinginfo@waldensecurity.com   |
| 14944000      | Network Cabling Services, Inc.   | Houston          | TX    | mteel@ncs-tx.com                   |
| 7706          | Newbart Products Inc.  | Garland          | TX    | Receivables@RackmountSolutions.net |
| 10284940      | Omnigo Software, LLC   | Plano            | TX    | ar@omnigo.com                      |
| 4001          | Precision Business Machines, Inc   | DeSoto           | TX    | bids@pbminc.com                    |
| 10288154      | Priority Assessment and Monitoring LLC   | Houston          | TX    | kfryer@priorityassessment.com      |
| 63265000      | Pyramid School Products  | Tampa            | FL    | CANDY@PYRAMIDSP.COM                |
| NOT SET UP    | Sandia International   | Grand Prairie    | TX    | alex@sandiainternational.com       |
| NOT SET UP    | SAS Security Service   | Plano            | TX    | marty@sasfiretx.com                |
| 10285615      | School Specialty LLC   | Philadelphia     | PA    | arrequests@schoolspecialty.com     |
| NOT SET UP    | Security Data Supply of Dallas   | Carrollton       | TX    | drew@securitydatasupply.com        |
| 68670000      | Sentinel The Alarm Company   | Richardson       | TX    | matt.bryant@sentinelsafe.com       |
| NOT SET UP    | SRT Security   | Plano            | TX    | m.standre@srteam-inc.com           |
| NOT SET UP    | T&G Identification Systems, Inc.   | Fort Worth       | TX    | bobby@tgidsys.com                  |
| 10285607      | The IRIS Companies   | Fleetwood        | PA    | rebeccag@irisltd.com               |
| 10287944      | True North Consulting Group, LLC.  | Hewitt           | TX    | sales@tncg.com                     |
| 100717        | Unipak Corp.   | West Long Branch | NJ    |                                    |

ESTIMATED AMOUNT: \$5,000,000



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** **Qualifying Bid: Bid 24-79** Printing Services – Annual Contract

Bid Number **24-79** is an annual contract for printing services. This is a qualifying bid. Quotes will be obtained from the responding bidders as purchases and services are needed.

It is recommended that all vendors submitting catalog bids and meeting specifications be approved.

| <b>Arlington Independent School District</b><br><b>BID 24-79 PRINTING SERVICES</b><br><b>Effective Dates : August 06, 2024 - June 30, 2025</b> |  |               |              |                                 |
|--|--|---------------|--------------|---------------------------------|
| <b>VENDOR #</b>  | <b>VENDOR</b>                                  | <b>CITY</b>   | <b>STATE</b> | <b>EMAIL</b>                    |
| 14598000   | 4imprint (4imprint, Inc.)                      | Oshkosh       | WI           | bids@4imprint.com               |
| 102740   | AC Printing                                    | Euless        | TX           | tyler@acprinting.com            |
| 10283009   | ACTIVE IMPRESSIONS                             | Fort Worth    | TX           | scott@activeimpressions.net     |
| 10281931   | American Solutions for Business                | Chicago       | IL           | ARDept@AmericanBus.com          |
| 101238   | Crown Trophy                                   | Hurst         | TX           | crowntrophy73@att.net           |
| 10280787   | Fastsigns N. Arlington (Theag N. Arlington)    | Arlington     | TX           | chris.allen@fastsigns.com       |
| 10280190   | Finishing & Mailing Center LLC                 | Dallas        | TX           | mike@mailingcenter.net          |
| 10286621   | Finishline Prints (James Kyle Morton)          | Irving        | TX           | Kyle@finishlineprints.com       |
| 10284897   | Gandy Ink                                      | San Angelo    | TX           | BIDS@gandyink.com               |
| 10274691   | Greater Dallas Press                           | Garland       | TX           | jarvis@greaterdallaspress.com   |
| NOT SETUP  | Lasting Impressions, Inc.                      | Canton        | MI           | bids@liteam.com                 |
| 895000   | Logan Graphics (BDM Group LLC)                 | Grand Prairie | TX           | marcos@logangraphics.net        |
| 5086   | Marfield Corporate Stationery (Marfield, Inc.) | Carrollton    | TX           | Andrea_Rowe@marfield.com        |
| 10282735   | MAVICH   | Keller        | TX           | Vincent.Manfredini@mavich.com   |
| 10285380   | Sign Champ Inc                                 | Conroe        | TX           | info@signchamp.com              |
| NOT SETUP  | Signarama Arlington Tx (Rhymnour Corp LLC)     | Arlington     | TX           | sartx@sbcglobal.net             |
| 10287283   | Texas Music Festivals Enterprise, Inc          | San Juan      | TX           | angela@tmftoursandtravel.com    |
| 10286188   | Vestige International                          | De Soto       | TX           | cedric@vestigeinternational.com |
| 87010000   | Weldon, Williams & Lick Inc.                   | Fort Smith    | AR           | sales@wwlinc.com                |
| 10281891   | Western BRW Paper                              | Carrollton    | TX           | pmyes@westernbrw.com            |

**ESTIMATED AMOUNT \$300,000**



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** RFP **24-80** Collegiate Literacy Cohort

Request for Proposal **24-80** is for collegiate literacy cohort. The district received responses from two vendors.

It is recommended that the contract be awarded per the recommendation.

**MEMORANDUM**

**FROM:** Krista McCown, Coordinator State and Federal Interventions and Operations

**DATE:** May 28, 2024

**SUBJECT:** RFP 24-80 Literacy Collegiate Cohort

The State and Federal Interventions and Operations department is supporting students with literacy deficits who require targeted and intensive Tier 3 intervention. Research supports that deepening teachers' understanding of literacy development transfers to high quality, responsive practices. AISD is seeking evidence-based literacy professional learning to decrease the number of students with literacy deficits, enhance the student experience in literacy learning, and better support developing readers and writers. AISD is seeking a partnership with a post-secondary university to provide intensive literacy professional learning for teachers at Title I campuses through master's level course work.

Proposals were received from 2 vendors:

|                              |                          |
|------------------------------|--------------------------|
| Sam Houston State University | Texas Woman's University |
|------------------------------|--------------------------|

Proposals were evaluated based on criteria published in the RFP document:

| Criteria   | Number of Points |
|--|------------------|
| Price  | 30 points        |
| Services & Support                                       | 25 points        |
| Extent to which goods/services meet the District's needs | 25 points        |
| Experience with AISD                                     | 20 points        |

The RFP was evaluated by the Coordinator of State and Federal Interventions and Operations, Lead Specialist of State and Federal Interventions and Operations, Reading Language Arts Instructional Specialist, and World Languages Instructional Specialist. It is recommended that Texas Woman's University be awarded for Literacy Collegiate Cohort programming for the District. The committee evaluated all vendors and made the decision based on the best value to the District. The estimated annual budget using Federal Title I funds is \$325,000. This contract has the option to renew for two additional one-year periods.

## 24-80 - Literacy Collegiate Cohort

| Supplier                     | Rank |  | Score |  | Vendor's past relationship with the District or Other Districts of Like Size and References | Extent to which the goods/services meet the district's needs | Proposed price offering for services under this request | Services and Support |
|------------------------------|------|--|-------|--|---|--|---|----------------------|
|                              | 100  |  |       |  | 20.00   | 25.00  | 30.00   | 25.00                |
| Texas Womans University      | 1    |  | 93.50 |  | 19.75   | 24.50  | 24.50   | 24.75                |
| Sam Houston State University | 2    |  | 73.50 |  | 10.00   | 15.75  | 28.50   | 19.25                |



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** **RFP 24-82 Milk, Juice & Dairy**

Request for Proposal **24-82** is an annual contract for Milk and Juice for Food and Nutrition Services. Milk and juice are delivered directly to the schools. The bid asked for alternate items in addition to the line items. This RFP has the option to renew for three additional one-year periods and is an all-or-none award.

It is recommended that **Hiland Dairy Foods Company** meeting specifications be awarded the annual contract for milk and juice.

**Arlington Independent School District**  
**24-82 Milk, Juice, & Dairy**  
**Effective July 1, 2024 - June 30, 2025**

All or None Award

|                          |                        |                                |                                   |
|--------------------------|------------------------|--------------------------------|-----------------------------------|
| <b>VENDOR NAME:</b>      | <b>Oak Farms Dairy</b> | <b>Diversified Foods, Inc.</b> | <b>Hiland Dairy Foods Company</b> |
| <b>VENDOR #:</b>         | 10273815               | 10288114                       | 10277724                          |
| <b>TERMS:</b>            | NET30                  | NET30                          | NET30                             |
| <b>CATALOG DISCOUNT:</b> | NONE                   | NONE                           | NONE                              |
| <b>HUB VENDOR:</b>       | NONE                   | NONE                           | NONE                              |
| <b>RESIDENT VENDOR:</b>  | TEXAS                  | NO                             | TEXAS                             |

| Line # | Description   | QTY     | UOM | Unit   | Extended       | Unit   | Extended       | Unit    | Extended       |
|--------|---|---------|-----|--------|----------------|--------|----------------|---------|----------------|
| 1      | Milk, Low-Fat, Unflavored: Fresh, fluid, Grade A, pasteurized and homogenized. Not more than 1% milk fat. Vitamin D fortified. Packed in 1/2 pint containers. Sample required.  | 1600000 | EA  | \$0.37 | \$593,760.00   | \$0.45 | \$716,960.00   | \$0.34  | \$536,000.00   |
| 2      | Milk, Fat-Free, Skim, Unflavored: Fresh, fluid, Grade A, pasteurized and homogenized. Contains zero grams of total milk fat. Vitamin D fortified. Packaged in 1/2 pint containers. Sample required.                                       | 1500000 | EA  | \$0.37 | \$549,450.00   | \$0.45 | \$672,150.00   | \$0.34  | \$502,500.00   |
| 3      | Milk, Non-Fat, Chocolate Flavored :Fresh, fluid, Grade A, pasteurized and homogenized. Contains zero grams of total milk fat. Vitamin D fortified. Packaged in 1/2 pint containers. Sample required.                                      | 5500000 | EA  | \$0.38 | \$2,078,450.00 | \$0.48 | \$2,627,350.00 | \$0.34  | \$1,842,500.00 |
| 4      | Milk, Low-Fat, Unflavored: &nbsp;Half-Gallon, Grade A, pasteurized, homogenized, not more than 1% milk fat. Packed in 1/2 gallon containers. Sample required.   | 100     | EA  | \$2.89 | \$288.88       | No Bid |                | \$1.97  | \$197.00       |
| 5      | Milk, Low-Fat, Unflavored: Gallon, Fresh, fluid, Grade A, pasteurized and homogenized. Not more than 1% milk fat. Vitamin D fortified. Packed in gallon containers. Sample required.  | 1000    | EA  | \$4.99 | \$4,990.00     | No Bid |                | \$3.69  | \$3,690.00     |
| 6      | Milk, Low-Fat, Unflavored: Fresh, fluid, Grade A, pasteurized and homogenized. Not more than 1% milk fat. Vitamin D fortified. Packed in 8 oz plastic bottle. Sample required.  | 1600000 | EA  | No Bid |                | No Bid |                | \$0.39  | \$616,000.00   |
| 7      | Milk, Fat-Free, Skim, Unflavored: Fresh, fluid, Grade A, pasteurized and homogenized. Contains zero grams of total milk fat. Vitamin D fortified. Packaged in 8 oz plastic bottle. Sample required.                                       | 1500000 | EA  | No Bid |                | No Bid |                | No Bid  |                |
| 8      | Milk, Non-Fat, Chocolate Flavored :Fresh, fluid, Grade A, pasteurized and homogenized. Contains zero grams of total milk fat. Vitamin D fortified. Packaged in 8 oz plastic bottle. Sample required.                                      | 5500000 | EA  | No Bid |                | No Bid |                | \$0.39  | \$2,117,500.00 |
| 9      | Sour Cream, Fat-Free:(Catering Only) Grade A pasteurized milk that produces a thick, smooth texture and a mild aromatic flavor. Sour cream to contain less than 0.5grams fat per 50 grams. Packed in 5 pound containers. Sample required. | 75      | EA  | No Bid |                | No Bid |                |         |                |
| 9 ALT1 | Sour Cream, Regular:(Catering Only) Packed in 5-pound containers. Sample required.  | 75      | EA  |        |                |        |                | \$10.87 |                |

**Arlington Independent School District**  
**24-82 Milk, Juice, & Dairy**  
**Effective July 1, 2024 - June 30, 2025**

All or None Award

|                          |                        |                                |                                   |
|--------------------------|------------------------|--------------------------------|-----------------------------------|
| <b>VENDOR NAME:</b>      | <b>Oak Farms Dairy</b> | <b>Diversified Foods, Inc.</b> | <b>Hiland Dairy Foods Company</b> |
| <b>VENDOR #:</b>         | 10273815               | 10288114                       | 10277724                          |
| <b>TERMS:</b>            | NET30                  | NET30                          | NET30                             |
| <b>CATALOG DISCOUNT:</b> | NONE                   | NONE                           | NONE                              |
| <b>HUB VENDOR:</b>       | NONE                   | NONE                           | NONE                              |
| <b>RESIDENT VENDOR:</b>  | TEXAS                  | NO                             | TEXAS                             |

| Line #  | Description   | QTY    | UOM | Unit    | Extended | Unit   | Extended | Unit    | Extended    |
|---------|---|--------|-----|---------|----------|--------|----------|---------|-------------|
| 10      | Sour Cream, All-Natural: (Catering Only) Grade A pasteurized milk that produces a thick, smooth texture and a mild aromatic flavor. Packed in 5 pound containers. Sample required.  | 50     | EA  | \$11.50 | \$575.00 | No Bid |          | No Bid  |             |
| 10 ALT1 | Sour Cream, Regular: (Catering Only) Packed in 5-pound containers. Sample required.   | 50     | EA  |         |          |        |          | \$10.87 |             |
| 11      | Sour Cream, Fat Free PC- Grade A pasteurized milk that produces a thick, smooth texture and a mild aromatic flavor. Sour cream to contain less than 0.5grams fat per 50grams. Packed in 1 ounce portion control packaging. (Packed: 100 / case). Sample required  | 300    | EA  | No Bid  |          | No Bid |          | No Bid  |             |
| 12      | Yogurt, Fat-Free, Strawberry Banana Flavored: Made from cultured, pasteurized, Grade A milk. Packaged in individual 4oz containers that contribute 1 Meat/Meat alternate per Child Nutrition Program Guidelines. Must meet National Yogurt Association criteria for live and active culture yogurt including L. acidophilus and be CACFP compliant.&nbsp; | 200000 | EA  | No Bid  |          | No Bid |          | \$0.40  | \$80,000.00 |
| 13      | Yogurt, Fat-Free, Vanilla Flavored: Made from cultured, pasteurized, Grade A milk. Packaged in individual 4oz containers. Must meet National Yogurt Association criteria for live and active culture yogurt including L. acidophilus and CACFP compliant.   | 200000 | EA  | No Bid  |          | No Bid |          | No Bid  |             |
| 13 ALT1 | Yogurt, Fat-Free, Cherry Vanilla Flavored: Made from cultured, pasteurized, Grade A milk. Packaged in individual 4oz containers.  | 200000 | EA  |         |          |        |          | \$0.40  |             |
| 14      | Yogurt, Vanilla Flavored:(Catering Only) Made from cultured, pasteurized, Grade A fat free Milk. Packaged in 5 lb containers. Must meet National Yogurt Association criteria for live and active culture yogurt including L. acidophilus.   | 50     | EA  | No Bid  |          | No Bid |          | No Bid  |             |
| 14 ALT1 | Yogurt, Vanilla Flavored:(Catering Only) Made from cultured, pasteurized, Grade A fat free Milk. Packaged 32oz. containers. Must meet National Yogurt Association criteria for live and active culture yogurt including L. acidophilus.   | 50     | EA  |         |          |        |          | \$19.12 |             |
| 15      | Cheese, Mozzarella, Shredded:(Catering Only) All-Natural, Pasteurized shredded Mozzarella cheese. Packaged in 5 lb bags.  | 50     | EA  | No Bid  |          | No Bid |          | \$15.85 | \$792.50    |

**Arlington Independent School District**  
**24-82 Milk, Juice, & Dairy**  
**Effective July 1, 2024 - June 30, 2025**

All or None Award

|                          |                        |                                |                                   |
|--------------------------|------------------------|--------------------------------|-----------------------------------|
| <b>VENDOR NAME:</b>      | <b>Oak Farms Dairy</b> | <b>Diversified Foods, Inc.</b> | <b>Hiland Dairy Foods Company</b> |
| <b>VENDOR #:</b>         | 10273815               | 10288114                       | 10277724                          |
| <b>TERMS:</b>            | NET30                  | NET30                          | NET30                             |
| <b>CATALOG DISCOUNT:</b> | NONE                   | NONE                           | NONE                              |
| <b>HUB VENDOR:</b>       | NONE                   | NONE                           | NONE                              |
| <b>RESIDENT VENDOR:</b>  | TEXAS                  | NO                             | TEXAS                             |

| Line #  | Description  | QTY     | UOM | Unit   | Extended    | Unit   | Extended | Unit    | Extended     |
|---------|--|---------|-----|--------|-------------|--------|----------|---------|--------------|
| 16      | Cheese, American, Mild, Shredded: (Catering Only) All-Natural, Pasteurized, shredded American cheese. Packaged in 5 lb bags.   | 50      | EA  | No Bid |             | No Bid |          | No Bid  |              |
| 16 ALT1 | Cheese, Cheddar, Shredded: (Catering Only) All-Natural, Pasteurized, shredded American cheese. Packaged in 5 lb. bags.   | 50      | EA  |        |             |        |          | \$15.85 |              |
| 17      | Juice, Apple, 4oz: 100% pure apple juice, made from unsweetened frozen concentrate, no sugar added. Clarified. Tetra Pak containers are not acceptable. Packaged in 4 ounce containers.  | 2000000 | EA  | No Bid |             | No Bid |          | \$0.24  | \$475,000.00 |
| 18      | Juice, Orange, 4oz: 100% pure orange juice, made from unsweetened frozen concentrate, no sugar added. Tetra Pak containers are not acceptable. Packaged in 4 ounce containers.   | 2000000 | EA  | No Bid |             | No Bid |          | \$0.26  | \$520,000.00 |
| 19      | Juice, Apple/Cherry, 4oz: 100% pure juice, made from unsweetened frozen concentrate, no sugar added. Tetra Pak containers are not acceptable. Packaged in 4 ounce containers.  | 600000  | EA  | No Bid |             | No Bid |          | \$0.25  | \$147,000.00 |
| 20      | Juice, Apple, 6oz: 100% pure apple juice, made from unsweetened frozen concentrate, no sugar added. Packaged in 6 ounce containers.  | 1500000 | EA  | No Bid |             | No Bid |          | \$0.37  | \$551,250.00 |
| 21      | Juice, Orange, 6oz: 100% pure orange juice, made from unsweetened frozen concentrate, no sugar added. Packaged in 6 ounce containers.  | 1500000 | EA  | No Bid |             | No Bid |          | \$0.39  | \$585,000.00 |
| 22      | Juice, Orange Gallon: 100% pure orange juice, made from unsweetened frozen concentrate, no sugar added. Packaged in gallon containers.   | 1000    | EA  | No Bid |             | No Bid |          | \$8.79  | \$8,790.00   |
| 23      | Buttermilk, 1%: Made from Grade A, pasteurized, homogenized, cultured Low-Fat milk. Packed in 1/2 gallon containers. Sample required.  | 10000   | EA  | \$2.49 | \$24,900.00 | No Bid |          | \$2.23  | \$22,300.00  |
| 24      | Cheese, American, Sliced (Catering Only) All-Natural, Pasteurized, sliced American cheese. Packaged in 160 slices/loaf.  | 50      | EA  | No Bid |             | No Bid |          | No Bid  |              |
| 25      | Yogurt, Low-Fat, bulk, Vanilla Flavored: Made from cultured, pasteurized, Grade A fat free Milk. Packaged in convenient tear and pour pouches. 6/64oz pouches/cs. Must meet National Yogurt Association criteria for live and active culture yogurt including L. acidophilus. The product must contribute &nbsp;1 meat alternate per 4 ounces per Child Nutrition Program Guidelines, USDA Smart Snacks compliant, CACFP eligible. Yoplait parfait Pro 16332 or Equal.&nbsp; | 50      | EA  | \$8.10 | \$404.75    | No Bid |          | No Bid  |              |

**Arlington Independent School District**  
**24-82 Milk, Juice, & Dairy**  
**Effective July 1, 2024 - June 30, 2025**

All or None Award

|                          |                 |                         |                            |
|--------------------------|-----------------|-------------------------|----------------------------|
| <b>VENDOR NAME:</b>      | Oak Farms Dairy | Diversified Foods, Inc. | Hiland Dairy Foods Company |
| <b>VENDOR #:</b>         | 10273815        | 10288114                | 10277724                   |
| <b>TERMS:</b>            | NET30           | NET30                   | NET30                      |
| <b>CATALOG DISCOUNT:</b> | NONE            | NONE                    | NONE                       |
| <b>HUB VENDOR:</b>       | NONE            | NONE                    | NONE                       |
| <b>RESIDENT VENDOR:</b>  | TEXAS           | NO                      | TEXAS                      |

| Line #  | Description   | QTY | UOM | Unit | Extended | Unit | Extended | Unit    | Extended |
|---------|---|-----|-----|------|----------|------|----------|---------|----------|
| 25 ALT1 | Yogurt, Low-Fat, bulk, Vanilla Flavored: Made from cultured, pasteurized, Grade A fat free Milk. 6/32oz containers. | 50  | EA  |      |          |      |          | \$19.12 |          |

AWARDED VENDOR

ESTIMATED AWARD: \$2,850,000.00



**FROM:** Lisa Phillips  
Director of Purchasing

**DATE:** June 18, 2024

**RE:** RFP **24-85** Emergency Medical Transport Benefit

RFP **24-85** is for emergency medical transport benefit. The district received responses from one supplier.

Attached is the recommendation letter from Holly Stambaugh, Director of Compensation, Benefits and Culture.

It is recommended that the contract be awarded per the recommendation.

**MEMORANDUM**

**TO:** Lisa Phillips, Director of Purchasing  
**FROM:** Holly Stambaugh, Director of  
Compensation, Benefits and Culture  
**DATE:** June 4, 2024  
**SUBJECT:** RFP 24-85 Emergency Medical Transport Benefit

AISD employees are eligible and encouraged to enroll in supplemental benefits. A new benefit to our employees would be the addition of Emergency Medical Transportation as a new supplemental benefit beginning September 1, 2024, for the 2024-2025 benefit plan year. This benefit helps protect employees and their dependents from out-of-pocket costs resulting from the use of emergency ambulance services, air ambulance, and medically necessary hospital to hospital transportation.

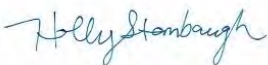
Some group insurance plans do not cover the full cost of emergency medical transportation. TRS-ActiveCare Blue Cross Blue Shield medical insurance provides limited coverage subject to the medical plan deductible and 30% of remaining fees after the deductible.

Arlington ISD went to bid for an emergency medical transport vendor and received one proposal from MASA Medical Transportation Solutions. MASA is offered in many school districts throughout the State of Texas and provides coverage in all 50 States. To utilize the benefit, the employee submits their ambulance bill and MASA pays any remaining balance their insurance company does not cover, and MASA also pays the deductible and co-pays.

The recommendation is to approve the MASA Emergent Premier Plan that covers out-of-pocket expense for: Ground Ambulance, Air Ambulance, Hospital to Hospital Transport, Repatriation to near Hospital, Post Admission Transportation Coverage, Minor Return Transportation and Pet Return Transport.

Employee cost per month: Employee-only coverage: \$9.00; Family coverage: \$19.00.

Thank you,



Holly Stambaugh  
Director of Compensation, Benefits and Culture

Arlington Independent School District  
Bid Renewals  
Date: June 18, 2024

| Control No. | AISD Department               | Budget Owner  | Vendor Name          | Goods or Services   | Estimated Amount | Fund Source           | Purchase Method |
|-------------|-------------------------------|---------------|----------------------|---|------------------|-----------------------|-----------------|
| 24-06-18-02 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Staffing and/or Temporary Labor Services (Final Extension)        | \$125,000        | Child Nutrition Funds | 23-13           |
| 24-06-18-03 | Food & Nutrition Services     | David Lewis   | Klement Distribution | Ice Cream (Final Extension)                                       | \$205,000        | Child Nutrition Funds | 22-57           |
| 24-06-18-05 | Operations-Facility Services  | Kelly Horn    | Multiple Vendors     | Soap, Sanitizer and Paper Goods with Dispensers (Final Extension) | \$750,000        | Local                 | 22-75           |
| 24-06-18-06 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Frozen/Refrigerated/Dry-Commodity                                 | \$4,400,000      | Child Nutrition Funds | 23-25           |
| 24-06-18-07 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Frozen & Refrigerated Foods                                       | \$2,500,000      | Child Nutrition Funds | 23-26           |
| 24-06-18-08 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Dry & Canned Goods  | \$2,500,000      | Child Nutrition Funds | 23-27           |
| 24-06-18-09 | Food & Nutrition Services     | David Lewis   | Masters Distribution | Catering Supplies (1 of 2 Extensions)                             | \$22,000         | Child Nutrition Funds | 23-37           |
| 24-06-18-10 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Cleaning Supplies- FNS (1 of 2 Extensions)                        | \$70,000         | Child Nutrition Funds | 23-38           |
| 24-06-18-11 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Paper and Plastic Supplies (1 of 2 Extensions)                    | \$3,000,000      | Child Nutrition Funds | 23-39           |
| 24-06-18-12 | Specialized Learning Services | Cindy Brown   | KR Speech Services   | Speech-Language Therapy Services (1 of 2 Extensions)              | \$60,000         | Special Education     | 23-62           |
| 24-06-18-13 | Food & Nutrition Services     | David Lewis   | Multiple Vendors     | Temporary Labor- FNS (1 of 2 Extensions)                          | \$800,000        | Child Nutrition Funds | 23-63           |
| 24-06-18-14 | Fine Arts and Campuses        | Lisa Phillips | Multiple Vendors     | Musical Instrument Repair and Catalog (1 of 2 Extensions)         | \$425,000        | Local/Bond            | 23-65           |

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Purchases Greater Than \$50,000

**Purpose:**

To provide the Board of Trustees the opportunity to approve the purchase of goods and services greater than \$50,000.

**Background:**

Board policy CH (LOCAL) "delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

See Attached Purchases Greater Than \$50,000 for June 18, 2024.

**Recommendation:**

Administration recommends approval of the Purchases Greater Than \$50,000.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Lisa Phillips<br><br><b>Date:</b> June 6, 2024  |

**Arlington Independent School District**  
**Purchases Greater than \$50,000**  
**Date: June 18, 2024**

| Control No. | AISD Department               | Budget Owner         | Vendor Name                                | Goods or Services                      | Estimated   | Fund Source    | Purchase Method                     |
|-------------|-------------------------------|----------------------|--|--|-------------|----------------|-------------------------------------|
| 24-06-18-01 | Engagement, Equity and Access | Aaron Perales        | ADG Blusource LLC                          | Backpacks for Back To School Kickoff   | \$140,000   | Activity Funds | 24-02                               |
| 24-06-18-02 | Communications                | Anita Foster         | Arlington Chamber of Commerce              | Partners in Education Agreement        | \$110,000   | Local          | Non-Competitive Purchase Membership |
| 24-06-18-03 | Communications                | Anita Foster         | Arlington Today                            | Advertisements                         | \$53,000    | Local          | 20-39                               |
| 24-06-18-04 | Communications                | Anita Foster         | Carahsoft                                  | Sales Force/Sprout Social Software     | \$165,000   | Local          | DIR                                 |
| 24-06-18-05 | Communications                | Anita Foster         | Clear Channel                              | Advertisements                         | \$60,000    | Local          | 23-17                               |
| 24-06-18-06 | Communications                | Anita Foster         | iHeart Media & Entertainment, Inc          | Advertisements                         | \$200,000   | Local          | EPCNT                               |
| 24-06-18-07 | Communications                | Anita Foster         | iHeart Media & Entertainment, Inc          | Advertisements Pre-K                   | \$70,000    | Local          | EPCNT                               |
| 24-06-18-08 | Communications                | Anita Foster         | iHeart Media & Entertainment, Inc          | Advertisements Pre-K                   | \$60,000    | Local          | EPCNT                               |
| 24-06-18-09 | Communications                | Anita Foster         | iHeart Media & Entertainment, Inc          | Advertisements - Job Fair/Expo         | \$83,000    | Local          | EPCNT                               |
| 24-06-18-10 | Communications                | Anita Foster         | iHeart Media & Entertainment, Inc          | Advertisements - Specialized Programs  | \$50,000    | Local          | EPCNT                               |
| 24-06-18-11 | Health Services               | Annette Minnerly     | School Health Corporation                  | Health Equipment                       | \$151,000   | Local          | 24-02                               |
| 24-06-18-12 | Health Services               | Annette Minnerly     | Frontline                                  | Frontline Nursing                      | \$151,000   | Local          | Allied States Cooperative           |
| 24-06-18-13 | All Schools & Departments     | Barry Fox            | Engage2Learn                               | Growlab                                | \$215,000   | Federal        | TIPS                                |
| 24-06-18-14 | Juan Seguin High School       | Billy Linson         | World View Travel TX                       | Student Travel                         | \$75,000    | Activity Funds | 24-02                               |
| 24-06-18-15 | Financial Services            | Carla Martin         | Accountemps                                | Temporary Staffing                     | \$100,000   | Local          | Choice Partners                     |
| 24-06-18-16 | Financial Services            | Carla Martin         | Tarrant Appraisal District                 | Property tax appraisal services        | \$2,200,000 | Local          | Interlocal Agreement                |
| 24-06-18-17 | Financial Services            | Carla Martin         | Tarrant County Tax Office                  | Property tax collection services       | \$315,000   | Local          | Interlocal Agreement                |
| 24-06-18-18 | Fine Arts                     | Christopher Anderson | Arlington Musuem of Art                    | Art Camp Scholarships                  | \$113,000   | Grant          | 24-02                               |
| 24-06-18-19 | Fine Arts                     | Christopher Anderson | On Guard Transport LLC                     | Band Equipment Transport               | \$115,000   | Local          | 23-02                               |
| 24-06-18-20 | Specialized Learning Services | Cindy Brown          | Merakey Allos                              | Day School Educational Services        | \$295,000   | Federal        | Interlocal Agreement                |
| 24-06-18-21 | Specialized Learning Services | Cindy Brown          | News-2-You, Inc.                           | Site License                           | \$91,000    | Local          | 24-60                               |
| 24-06-18-22 | Specialized Learning Services | Cindy Brown          | Spectrum Consulting                        | Subscription Renewal                   | \$60,000    | Federal        | 23-77                               |
| 24-06-18-23 | Specialized Learning Services | Cindy Brown          | Translation and Interpretation Network LLC | Translation Services                   | \$250,000   | Local          | 24-02                               |
| 24-06-18-24 | Risk Management               | Curt Fernandez       | Frost Insurance Agency Inc.                | Excess Worker's Compensation Insurance | \$134,962   | Local          | 24-05                               |
| 24-06-18-25 | Chief Financial Officer       | Darla Moss           | Council of the Great City Schools          | Membership                             | \$53,421    | Local          | Contract Agreement                  |
| 24-06-18-26 | Chief Financial Officer       | Darla Moss           | Zonda Intelligence                         | Enrollment Projections                 | \$53,000    | Local          | TIPS Cooperative                    |
| 24-06-18-27 | Security                      | David Stevens        | CableLink Solutions                        | Vape Detectors                         | \$178,000   | Grant          | TIPS                                |
| 24-06-18-28 | Security                      | David Stevens        | Got You Covered Work Wear & Uniforms       | Uniforms and Equipment                 | \$121,000   | Local          | 24-02                               |

**Arlington Independent School District**  
**Purchases Greater than \$50,000**  
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| Control No. | AISD Department | Budget Owner  | Vendor Name                                 | Goods or Services                                 | Estimated   | Fund Source | Purchase Method           |
|-------------|-----------------|---------------|---|---|-------------|-------------|---------------------------|
| 24-06-18-29 | Security        | David Stevens | Interquest Detection Canines Of North Texas | Canine Services                                   | \$100,000   | Local       | 24-78                     |
| 24-06-18-30 | Security        | David Stevens | Navigate360 LLC                             | Software Renewal                                  | \$76,572    | Local       | BuyBoard                  |
| 24-06-18-31 | Security        | David Stevens | Raptor                                      | Raptor Reunification                              | \$66,000    | Local       | DIR                       |
| 24-06-18-32 | Security        | David Stevens | Tier One Holdings LLC                       | Security Services                                 | \$1,460,000 | Local       | 24-78                     |
| 24-06-18-33 | Security        | David Stevens | Walden Security                             | Security Services                                 | \$1,940,000 | Local       | 24-78                     |
| 24-06-18-34 | World Languages | Delisse Hardy | Imagine Learning LLC                        | Software Renewal                                  | \$324,500   | Federal     | 24-60                     |
| 24-06-18-35 | World Languages | Delisse Hardy | Summit K12 and DBA Millmark Education       | Subscription Renewal                              | \$280,000   | Local       | 23-77                     |
| 24-06-18-36 | Technology      | Eric Upchurch | Aerowave                                    | Aerowave Support Renewal                          | \$51,000    | Local       | 21-46                     |
| 24-06-18-37 | Technology      | Eric Upchurch | AG Parts                                    | Open PO for Parts/Supplies for Hardware Repair    | \$100,000   | Local       | 21-62                     |
| 24-06-18-38 | Technology      | Eric Upchurch | Apple, Inc                                  | Jamf Pro macOS and iOS MDM Renewals               | \$150,000   | Local       | Choice Partners           |
| 24-06-18-39 | Technology      | Eric Upchurch | AT&T  | AT&T WAN CIRCUITS                                 | \$66,000    | Bond        | DIR                       |
| 24-06-18-40 | Technology      | Eric Upchurch | AT&T  | AT&T POTS LINES                                   | \$163,000   | Bond        | DIR                       |
| 24-06-18-41 | Technology      | Eric Upchurch | Bold Technologies, Ltd                      | Manitou alarm monitoring replacement              | \$92,535    | Bond        | 23-02                     |
| 24-06-18-42 | Technology      | Eric Upchurch | CableLink Solutions                         | Structured Cabling @ Beckham ES                   | \$74,000    | Bond        | 21-46                     |
| 24-06-18-43 | Technology      | Eric Upchurch | CableLink Solutions                         | Structured Cabling @ Percy ES                     | \$76,000    | Bond        | 23-02                     |
| 24-06-18-44 | Technology      | Eric Upchurch | CableLink Solutions                         | Structured Cabling @ Starrett ES                  | \$117,000   | Bond        | 24-60                     |
| 24-06-18-45 | Technology      | Eric Upchurch | Canon Solutions America                     | Black and White Copies and Maintenance Agreements | \$816,812   | Local       | DIR                       |
| 24-06-18-46 | Technology      | Eric Upchurch | Canon Solutions America                     | Copy Click Charges and other services/charges     | \$642,434   | All Funds   | DIR                       |
| 24-06-18-47 | Technology      | Eric Upchurch | Canon Solutions America                     | Printshop Materials                               | \$126,248   | Local       | Allied States Cooperative |
| 24-06-18-48 | Technology      | Eric Upchurch | Carahsoft                                   | ServiceNow Renewal                                | \$250,000   | Local       | DIR                       |
| 24-06-18-49 | Technology      | Eric Upchurch | Carahsoft                                   | VMware  | \$513,000   | Bond        | DIR                       |
| 24-06-18-50 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Lab Refresh at CTC for Rooms A110, A111, B204     | \$177,000   | Bond        | RFP 22-79                 |
| 24-06-18-51 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Journalism Replacement Refresh Project at BHS     | \$56,000    | Bond        | 22-79                     |
| 24-06-18-52 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Journalism Replacement Refresh Project at MHS     | \$72,000    | Bond        | 21-46                     |
| 24-06-18-53 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Journalism Replacement Refresh Project at SHHS    | \$52,000    | Bond        | 21-62                     |
| 24-06-18-54 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Cisco FlexPlan Renewal                            | \$305,000   | Bond        | DIR                       |
| 24-06-18-55 | Technology      | Eric Upchurch | CDW Government Incorporated                 | Pure Storage expansion                            | \$160,000   | Bond        | DIR                       |
| 24-06-18-56 | Technology      | Eric Upchurch | Cloud Ingenuity LLC                         | ProofPoint License Renewal                        | \$255,969   | Local       | 24-60                     |

**Arlington Independent School District**  
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| Control No. | AISD Department | Budget Owner  | Vendor Name                 | Goods or Services   | Estimated | Fund Source | Purchase Method           |
|-------------|-----------------|---------------|-----------------------------|---|-----------|-------------|---------------------------|
| 24-06-18-57 | Technology      | Eric Upchurch | Combs Consulting Group      | IT Project Management   | \$144,000 | Bond        | DIR                       |
| 24-06-18-58 | Technology      | Eric Upchurch | EqualLevel                  | Marketplace Software  | \$59,000  | Local       | Allied States Cooperative |
| 24-06-18-59 | Technology      | Eric Upchurch | Foremost                    | FOREMOST SIP SERVICE  | \$60,000  | Bond        | DIR                       |
| 24-06-18-60 | Technology      | Eric Upchurch | Howard Technology Solutions | AV Mobile Projection Cart Solution for 53 AISD Gyms                       | \$291,500 | Bond        | DIR                       |
| 24-06-18-61 | Technology      | Eric Upchurch | HP                          | Open PO for Parts/Supplies for Hardware Repair                            | \$75,000  | Local       | DIR                       |
| 24-06-18-62 | Technology      | Eric Upchurch | Identity Automation         | Rapid Identity Subscription   | \$112,000 | Local       | 661-22 BuyBoard           |
| 24-06-18-63 | Technology      | Eric Upchurch | Logisoft                    | Adobe VIP Enterprise CC (Creative Cloud) K-12 License 12 Months (Renewal) | \$51,000  | Local       | 21-62                     |
| 24-06-18-64 | Technology      | Eric Upchurch | Multiple Vendors            | Data Center Hardware and Managed Services at Data Centers                 | \$231,000 | Local       | DIR                       |
| 24-06-18-65 | Technology      | Eric Upchurch | ProComputing                | Parts/Supplies for Hardware Repair  | \$51,000  | Bond        | 21-62                     |
| 24-06-18-66 | Technology      | Eric Upchurch | Raptor                      | Raptor Renewal  | \$51,000  | Local       | DIR                       |
| 24-06-18-67 | Technology      | Eric Upchurch | Multiple Vendors            | Informacast Renewal   | \$72,000  | Local       | DIR                       |
| 24-06-18-68 | Technology      | Eric Upchurch | Multiple Vendors            | Cysec Incident Renewal  | \$60,000  | Local       | DIR                       |
| 24-06-18-69 | Technology      | Eric Upchurch | Multiple Vendors            | Proofpoint Reneal   | \$256,000 | Local       | DIR                       |
| 24-06-18-70 | Technology      | Eric Upchurch | Multiple Vendors            | Crowdstrike Renewal   | \$285,000 | Local       | DIR                       |
| 24-06-18-71 | Technology      | Eric Upchurch | Multiple Vendors            | Tanium Renewal  | \$55,000  | Local       | DIR                       |
| 24-06-18-72 | Technology      | Eric Upchurch | Sema Wireless               | Equipment   | \$79,824  | Bond        | 24-02                     |
| 24-06-18-73 | Technology      | Eric Upchurch | SHI                         | Cisco SmartNet Renewal  | \$120,000 | Bond        | 24-02                     |
| 24-06-18-74 | Technology      | Eric Upchurch | SHI                         | Microsoft Volume Licensing Agreement                                      | \$475,000 | Local       | 21-62                     |
| 24-06-18-75 | Technology      | Eric Upchurch | SHI                         | Cybersecurity Services  | \$161,290 | Local       | DIR                       |
| 24-06-18-76 | Technology      | Eric Upchurch | Soccour                     | HPE Greenlake   | \$230,449 | Bond        | DIR                       |
| 24-06-18-77 | Technology      | Eric Upchurch | Superior Fiber              | Video Surveillance Upgrade @ Bailey JH                                    | \$70,000  | Bond        | 24-02                     |
| 24-06-18-78 | Technology      | Eric Upchurch | Unite Private Networks      | UPN Fiber WAN Service   | \$160,000 | Bond        | DIR                       |
| 24-06-18-79 | Technology      | Eric Upchurch | Verizon                     | Verizon Hotspots  | \$85,000  | Bond        | DIR                       |
| 24-06-18-80 | Technology      | Eric Upchurch | Zayo                        | Zayo Internet   | \$135,000 | Bond        | DIR                       |
| 24-06-18-81 | Technology      | Eric Upchurch | Frontline                   | Frontline Interface Maintenance and Support                               | \$990,000 | Local       | Allied States Cooperative |
| 24-06-18-82 | Technology      | Eric Upchurch | eScholar                    | Software Support and Maintenance  | \$86,000  | Local       | 24-60                     |
| 24-06-18-83 | Technology      | Eric Upchurch | Powerschool                 | ATS Software  | \$53,000  | Local       | Allied States Cooperative |
| 24-06-18-84 | Technology      | Eric Upchurch | Blocksi                     | Blocksi License   | \$56,000  | Local       | 23-40                     |

**Arlington Independent School District**  
**Purchases Greater than \$50,000**  
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| Control No.  | AISD Department            | Budget Owner       | Vendor Name                                  | Goods or Services  | Estimated   | Fund Source      | Purchase Method             |
|--------------|----------------------------|--------------------|--|--|-------------|------------------|-----------------------------|
| 24-06-18-85  | Technology                 | Eric Upchurch      | LEGO Education                               | Camp Supplies  | \$87,989    | State            | 24-60                       |
| 24-06-18-86  | Technology                 | Eric Upchurch      | Gartner Incorporated                         | IT Research and Advisory Subscription Service                    | \$110,000   | Capital Projects | DIR                         |
| 24-06-18-87  | Technology                 | Eric Upchurch      | Quizizz                                      | Software Subscription  | \$100,000   | Local            | TIPS                        |
| 24-06-18-88  | Athletics / PE             | Eric White         | Agile Sports Technologies                    | Game Film Software   | \$69,600    | Local            | Allied States Cooperative   |
| 24-06-18-89  | Athletics / PE             | Eric White         | REV Entertainment LLC                        | Venue Rental   | \$165,000   | Local            | Non-Competitive Procurement |
| 24-06-18-90  | Athletics / PE             | Eric White         | Sports Officials Unlimited                   | Sports Officials   | \$89,000    | Local            | 24-02                       |
| 24-06-18-91  | Webservices                | Frank Sack         | Blackboard/Final Site                        | Mass Notification and Mobile APP                                 | \$150,000   | Local            | Allied States Cooperative   |
| 24-06-18-92  | Professional Learning      | Ginger Cole-Leffel | KickUp Incorporated                          | Professional Development Software                                | \$130,000   | Local            | TIPS                        |
| 24-06-18-93  | Professional Learning      | Ginger Cole-Leffel | Results Coaching Global, LLC                 | Materials  | \$65,000    | Local            | 24-02                       |
| 24-06-18-94  | Curriculum and Instruction | Jamie MacDougall   | Amplify Education Incorporated               | Boost Reading  | \$235,000   | Local            | 24-60                       |
| 24-06-18-95  | Curriculum and Instruction | Jamie MacDougall   | ExploreLearning LLC                          | Gizmos Licenses  | \$90,158    | Local            | 24-60                       |
| 24-06-18-96  | Curriculum and Instruction | Jamie MacDougall   | Houghton Mifflin Harcourt Publishing Company | Materials  | \$208,018   | Local            | 24-60                       |
| 24-06-18-97  | Curriculum and Instruction | Jamie MacDougall   | Imagine Learning LLC                         | Imagine Math   | \$444,000   | Local            | 24-60                       |
| 24-06-18-98  | Curriculum and Instruction | Jamie MacDougall   | Imagine Learning LLC                         | Professional Development   | \$193,000   | Local            | 24-60                       |
| 24-06-18-99  | Curriculum and Instruction | Jamie MacDougall   | Northwest Evaluation Association             | Universal Math Screener  | \$370,000   | Local            | 22-33                       |
| 24-06-18-100 | Curriculum & Instruction   | Jamie McDougall    | Exemplars                                    | Software Grades K-5 Renewal                                      | \$80,566    | Local            | 23-04                       |
| 24-06-18-101 | Curriculum & Instruction   | Jamie McDougall    | Houghton Mifflin                             | HMH Writeable  | \$209,000   | Local            | TASB Buyboard               |
| 24-06-18-102 | Curriculum & Instruction   | Jamie McDougall    | Imagine Learning                             | Imagine Espanol Intervention Sight License and PD                | \$355,000   | Local            | TIPS                        |
| 24-06-18-103 | Curriculum & Instruction   | Jamie McDougall    | Imagine Learning                             | Language and Literacy and MyPath 3-12 RLA                        | \$510,000   | Local            | TIPS                        |
| 24-06-18-104 | Curriculum & Instruction   | Jamie McDougall    | Studies Weekly                               | Social Studies Curriculum Grades 3-5                             | \$75,317    | Local            | Allied States Cooperative   |
| 24-06-18-105 | Transportation             | Jason Gillis       | HopSkipDrive, LLC                            | Alternative Transportation Services                              | \$75,000    | Local            | Choice Partners             |
| 24-06-18-106 | Transportation             | Jason Gillis       | Transfinder                                  | Software Renewal   | \$120,000   | Local            | 24-25                       |
| 24-06-18-107 | State and Fed Int and Ops  | Julie McGuire      | Edugence-Mach B                              | MTSS/Intervention/HB4545/HB1416 Student Data Platform            | \$178,000   | Federal          | BuyBoard                    |
| 24-06-18-108 | All Schools & Departments  | Julie McGuire      | Houghton Mifflin                             | Math180 Print Subscription                                       | \$50,000    | All Funds        | 21-17                       |
| 24-06-18-109 | All Schools & Departments  | Julie McGuire      | Houghton Mifflin                             | Read180 Print Subscription                                       | \$90,277    | All Funds        | 21-04                       |
| 24-06-18-110 | All Schools & Departments  | Julie McGuire      | Houghton Mifflin                             | Read180 Digital Subscription                                     | \$2,866,240 | All Funds        | 21-04                       |
| 24-06-18-111 | State and Fed Int and Ops  | Julie McGuire      | Houghton Mifflin Harcourt Publishing Company | Reading Intevention Program                                      | \$90,278    | Federal          | 24-60                       |
| 24-06-18-112 | State and Fed Int and Ops  | Julie McGuire      | Precision Business Machines Incorporated     | Title I Campus Poster Makers and Supplies to Support Instruction | \$68,000    | Federal          | 24-18                       |

**Arlington Independent School District**  
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| Control No.  | AISD Department           | Budget Owner  | Vendor Name                           | Goods or Services   | Estimated | Fund Source | Purchase Method             |
|--------------|---------------------------|---------------|---------------------------------------|---|-----------|-------------|-----------------------------|
| 24-06-18-113 | State and Fed Int and Ops | Julie McGuire | Scholastic Book Fairs Warehouse       | Books   | \$550,000 | Federal     | 24-02                       |
| 24-06-18-114 | Advanced Academics        | Karen Zeske   | AVID                                  | Campus Memberships  | \$143,000 | Local       | Non-Competitive Procurement |
| 24-06-18-115 | Advanced Academics        | Karen Zeske   | College Board The                     | District Portion of AP Exam Fees                            | \$400,000 | Local       | 24-60                       |
| 24-06-18-116 | Advanced Academics        | Karen Zeske   | UWorld LLC                            | AP Test Prep  | \$56,625  | Local       | 24-02                       |
| 24-06-18-117 | Facility Services         | Kelly Horn    | AC Supply                             | Service and Parts for Various Locations                     | \$80,000  | Local       | 24-02                       |
| 24-06-18-118 | Facility Services         | Kelly Horn    | AHI                                   | Window Cleaning   | \$100,000 | Local       | 24-02                       |
| 24-06-18-119 | Facility Services         | Kelly Horn    | Automatic Sprinkler                   | Fire Alarm and Fire Sprinkler Annual Inspections            | \$75,000  | Local       | 23-02                       |
| 24-06-18-120 | Facility Services         | Kelly Horn    | Automatic Sprinkler                   | Fire Alarm and Fire Sprinkler Deficiency and Repairs        | \$75,000  | Local       | 23-02                       |
| 24-06-18-121 | Facility Services         | Kelly Horn    | Belfor                                | Floor Remediation   | \$200,000 | Local       | BuyBoard                    |
| 24-06-18-122 | Facility Services         | Kelly Horn    | BMS Cat                               | Emergency Mitigation and Remediation                        | \$300,000 | Local       | 21-46                       |
| 24-06-18-123 | Facility Services         | Kelly Horn    | Carrier Enterprise                    | Service and Parts for Various Locations                     | \$80,000  | Local       | E & I Cooperative           |
| 24-06-18-124 | Facility Services         | Kelly Horn    | CEC Facilities Group                  | Service and Parts for Various Locations                     | \$80,000  | Local       | 24-02                       |
| 24-06-18-125 | Facility Services         | Kelly Horn    | Complete Supply                       | Custodial Supplies and Parts                                | \$100,000 | Local       | 24-35                       |
| 24-06-18-126 | Facility Services         | Kelly Horn    | Complete Supply                       | Custodial Supplies and Parts                                | \$57,132  | Local       | 24-35                       |
| 24-06-18-127 | Facility Services         | Kelly Horn    | Drew Consulting Services Incorporated | Asbestos Abatement Consulting for the JW Counts Building    | \$90,000  | Bond        | Professional Services       |
| 24-06-18-128 | Facility Services         | Kelly Horn    | Elliott Electric Supply               | Electrical Parts  | \$99,000  | Local       | 24-69                       |
| 24-06-18-129 | Facility Services         | Kelly Horn    | E-Logic                               | Asbestos Abatement  | \$200,000 | Local       | 24-55                       |
| 24-06-18-130 | Facility Services         | Kelly Horn    | Enviromatics                          | Service and Parts for Various Locations                     | \$80,000  | Local       | BuyBoard                    |
| 24-06-18-131 | Facility Services         | Kelly Horn    | Ferguson Enterprises, Inc.            | Plumbing Parts  | \$65,000  | Local       | 24-32                       |
| 24-06-18-132 | Facility Services         | Kelly Horn    | Ferguson Enterprises, Inc.            | HVAC Parts  | \$50,000  | Local       | 24-33                       |
| 24-06-18-133 | Facility Services         | Kelly Horn    | FMX                                   | Workorder Software  | \$275,000 | Local       | TIPS                        |
| 24-06-18-134 | Facility Services         | Kelly Horn    | Fort Worth Window Cleaning            | Windows and Window Cleaning                                 | \$100,000 | Local       | BuyBoard                    |
| 24-06-18-135 | Facility Services         | Kelly Horn    | Gomez Floor Covering                  | Carpet and Tile for Various Locations                       | \$50,000  | Local       | 24-02                       |
| 24-06-18-136 | Facility Services         | Kelly Horn    | Grainger                              | Service and Parts for Various Locations                     | \$80,000  | Local       | BuyBoard                    |
| 24-06-18-137 | Facility Services         | Kelly Horn    | Hoshizaki                             | Service and Parts for Various Locations                     | \$80,000  | Local       | 24-02                       |
| 24-06-18-138 | Facility Services         | Kelly Horn    | HP EnviroVision                       | Asbestos Abatement  | \$200,000 | Local       | 24-55                       |
| 24-06-18-139 | Facility Services         | Kelly Horn    | HP EnviroVision                       | Asbestos abatement and demolition of the JW Counts Building | \$540,000 | Bond        | 24-55                       |
| 24-06-18-140 | Facility Services         | Kelly Horn    | HVAC RNTLS                            | Service and Rentals for Various Locations                   | \$80,000  | Local       | 24-02                       |

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| Control No.  | AISD Department   | Budget Owner | Vendor Name                           | Goods or Services   | Estimated   | Fund Source | Purchase Method  |
|--------------|-------------------|--------------|---------------------------------------|---|-------------|-------------|--|
| 24-06-18-141 | Facility Services | Kelly Horn   | Jenkins Contract Flooring             | Carpet and Tile for Various Locations   | \$150,000   | Local       | 24-02  |
| 24-06-18-142 | Facility Services | Kelly Horn   | Joe Fly Co.                           | Filtration and Disinfecting Products  | \$50,000    | Local       | TIPS   |
| 24-06-18-143 | Facility Services | Kelly Horn   | Johnson Controls                      | Service and Parts for Various Locations   | \$80,000    | Local       | Equalis  |
| 24-06-18-144 | Facility Services | Kelly Horn   | Kimbrough Life Safety LLC             | Extinguisher Inspections for 2024-2025 year   | \$67,000    | Local       | 23-02  |
| 24-06-18-145 | Facility Services | Kelly Horn   | Lowes                                 | Maintenance Supplies  | \$65,000    | Local       | 21-45  |
| 24-06-18-146 | Facility Services | Kelly Horn   | MasterTurf Products and Service, Inc. | Turf Products   | \$140,000   | Local       | 23-68  |
| 24-06-18-147 | Facility Services | Kelly Horn   | Mica Crane/Metroplex Rig Movers       | Service for various Facility departments needs  | \$80,000    | Local       | 24-02  |
| 24-06-18-148 | Facility Services | Kelly Horn   | Miinc Mechanical INC                  | Service/Parts/Supplies for various Facility departments needs                         | \$80,000    | Local       | 24-02  |
| 24-06-18-149 | Facility Services | Kelly Horn   | Pavement Services                     | Service for Various Locations   | \$200,000   | Local       | 24-02  |
| 24-06-18-150 | Facility Services | Kelly Horn   | Pollock                               | Service for Various Locations   | \$150,000   | Local       | Allied States Cooperative                              |
| 24-06-18-151 | Facility Services | Kelly Horn   | Preferred Mechanical Group            | Service and Parts for Various Locations   | \$80,000    | Local       | 24-02  |
| 24-06-18-152 | Facility Services | Kelly Horn   | Premier Waste Services LLC            | Recycling Services for Various Locations  | \$110,000   | Local       | 24-02  |
| 24-06-18-153 | Facility Services | Kelly Horn   | RD Lawns                              | Mowing Annual Contract  | \$200,000   | Local       | 24-54  |
| 24-06-18-154 | Facility Services | Kelly Horn   | Republic Services of Texas            | Annual Waste Disposal Service   | \$1,300,000 | Local       | Single Source(City of Arlington - Exclusive Agreement) |
| 24-06-18-155 | Facility Services | Kelly Horn   | Schindler Elevator                    | Elevator Maintenance and Repair   | \$50,000    | Local       | Sourcewell   |
| 24-06-18-156 | Facility Services | Kelly Horn   | Site One                              | Landscaping Supplies  | \$50,000    | Local       | BuyBoard   |
| 24-06-18-157 | Facility Services | Kelly Horn   | Squeege Squad                         | Window Cleaning Service   | \$100,000   | Local       | 24-02  |
| 24-06-18-158 | Facility Services | Kelly Horn   | Star Roofing And Sheet Metal          | Roof Repairs  | \$95,000    | Local       | 24-02  |
| 24-06-18-159 | Facility Services | Kelly Horn   | Texas Air                             | HVAC Contracted Services  | \$100,000   | Local       | TASB Buyboard  |
| 24-06-18-160 | Facility Services | Kelly Horn   | TexasAir                              | Service Agreement for Administration Building HVAC and HVAC Repairs/Parts in District | \$200,000   | Local       | 24-33  |
| 24-06-18-161 | Facility Services | Kelly Horn   | Trane Company Parts                   | HVAC Equipment, Installation, Service and Related Services                            | \$90,000    | Local       | TASB Buyboard  |
| 24-06-18-162 | Facility Services | Kelly Horn   | United Ag                             | Parts and Supplies  | \$70,000    | Local       | TASB Buyboard  |
| 24-06-18-163 | Facility Services | Kelly Horn   | United Refrigeration Incorporated     | Service and Parts for Various Locations   | \$80,000    | Local       | 24-02  |
| 24-06-18-164 | Facility Services | Kelly Horn   | United Worth Hydrochem                | Service for various Facility departments needs  | \$80,000    | Local       | 21-46  |
| 24-06-18-165 | Facility Services | Kelly Horn   | Wes Grable                            | Services for Various Campuses   | \$75,000    | Local       | 24-02  |
| 24-06-18-166 | Facility Services | Kelly Horn   | Zimmerer Kubota                       | Services and Parts for Various Campuses   | \$100,000   | Local       | BuyBoard   |
| 24-06-18-167 | Facility Services | Kelly Horn   | Zimmerer Kubota                       | Zero Turn Tractors  | \$87,200    | Local       | BuyBoard   |
| 24-06-18-168 | Facility Services | Kelly Horn   | Earthtek, Inc                         | Pump Grease Traps   | \$100,000   | Local       | 21-46  |

**Arlington Independent School District**  
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| Control No.  | AISD Department                | Budget Owner  | Vendor Name   | Goods or Services   | Estimated   | Fund Source | Purchase Method             |
|--------------|--------------------------------|---------------|---|---|-------------|-------------|-----------------------------|
| 24-06-18-169 | Facility Services              | Kelly Horn    | Firetronix Systems of Texas, LLC                        | Fire Alarm Repairs  | \$59,500    | Local       | 24-02                       |
| 24-06-18-170 | All Schools & Departments      | Leslie Cano   | Follett School Solutions                                | Destiny Renewal   | \$88,820    | Local       | TIPS                        |
| 24-06-18-171 | All Schools & Departments      | Leslie Cano   | Swank Movie Licensing                                   | Movie Software  | \$65,000    | Local       | 23-77                       |
| 24-06-18-172 | Library Services               | Leslie Cano   | Capstone  | PebbleGo Software   | \$97,525    | Local       | 24-60                       |
| 24-06-18-173 | All Schools & Departments      | Lisa Phillips | Commerce Bank   | Travel and Small Card Purchases                                 | \$3,000,000 | All Funds   | Omnia                       |
| 24-06-18-174 | All Schools & Departments      | Lisa Phillips | Pitney Bowes  | Postage Machine - Postage Refill                                | \$80,000    | Local       | Sourcewell                  |
| 24-06-18-175 | All Schools & Departments      | Lisa Phillips | Apple, Inc  | All Apple ™ Supplies, Equipment, Maintenance and Service        | \$2,500,000 | All Funds   | Choice Partners             |
| 24-06-18-176 | All Schools & Departments      | Lisa Phillips | City of Arlington                                       | Facility Rentals  | \$75,000    | All Funds   | Interlocal Agreement        |
| 24-06-18-177 | All Schools & Departments      | Lisa Phillips | Office Depot, Liberty Office, Staples Advantage, Amazon | Office Supplies   | \$5,000,000 | All Funds   | Co-Op Contracts             |
| 24-06-18-178 | All Schools & Departments      | Lisa Phillips | WEX/Wright Express                                      | Fleet Fuel  | \$800,000   | Local       | Sourcewell                  |
| 24-06-18-179 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Professional Services   | \$6,100,000 | All Funds   | Professional Services       |
| 24-06-18-180 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Technology Software   | \$150,000   | All Funds   | Allied States               |
| 24-06-18-181 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Fort Worth ISD Bid  | \$60,000    | All Funds   | EPCNT                       |
| 24-06-18-182 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | HEBISD Bid  | \$100,000   | All Funds   | EPCNT                       |
| 24-06-18-183 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Building Maintenance, Repair and Operations                     | \$700,000   | All Funds   | BuyBoard                    |
| 24-06-18-184 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Academic and Educational Goods and Services                     | \$175,000   | All Funds   | TIPS                        |
| 24-06-18-185 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Apple Equipment   | \$140,000   | All Funds   | DIR                         |
| 24-06-18-186 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Athletic, Physical Education, Gymnasium Supplies                | \$400,000   | All Funds   | BuyBoard                    |
| 24-06-18-187 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Athletic Entry Fees   | \$400,000   | All Funds   | Non-Competitive Procurement |
| 24-06-18-188 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Audio Visual Equipment, Supplies, and Services                  | \$210,000   | All Funds   | TIPS                        |
| 24-06-18-189 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Automotive Parts and Supplies                                   | \$55,000    | All Funds   | Omnia Partners              |
| 24-06-18-190 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Off-Duty PD   | \$1,800,000 | All Funds   | Interlocal Agreement        |
| 24-06-18-191 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | LISD Building and Grounds Materials Bid                         | \$150,000   | All Funds   | EPCNT                       |
| 24-06-18-192 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Keller ISD Career & Technology Education Supplies, Services Bid | \$100,000   | All Funds   | EPCNT                       |
| 24-06-18-193 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Carpet Installation and/or Repair - Annual Contract             | \$325,000   | All Funds   | BuyBoard                    |
| 24-06-18-194 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Allen ISD Catalog/Discount Vendors Bid                          | \$65,000    | All Funds   | EPCNT                       |
| 24-06-18-195 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Certifications- Students  | \$200,000   | All Funds   | Non-Competitive Procurement |
| 24-06-18-196 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors  | Classroom Curriculum, Supplies, Equipment and Related           | \$65,000    | All Funds   | Allied States               |

**Arlington Independent School District**  
**Purchases Greater than \$50,000**  
**Date: June 18, 2024**

| Control No.  | AISD Department                | Budget Owner  | Vendor Name      | Goods or Services  | Estimated    | Fund Source | Purchase Method             |
|--------------|--------------------------------|---------------|------------------|--|--------------|-------------|-----------------------------|
| 24-06-18-197 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Comprehensive HVAC   | \$140,000    | All Funds   | TIPS                        |
| 24-06-18-198 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Computers, Hardware, Tech Devices  | \$250,000    | All Funds   | Choice Partners             |
| 24-06-18-199 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Consulting and Other related Services                                    | \$360,000    | All Funds   | TIPS                        |
| 24-06-18-200 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Copy/Office Paper and Toner Supplies                                     | \$175,000    | All Funds   | BuyBoard                    |
| 24-06-18-201 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | CTE Programs Supplies, Services, Software and Related-Richardson ISD Bid | \$85,000     | All Funds   | EPCNT                       |
| 24-06-18-202 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Employee Medical Exams   | \$80,000     | All Funds   | Interlocal Agreement        |
| 24-06-18-203 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | EPCNT McKinney Bid   | \$55,000     | All Funds   | EPCNT                       |
| 24-06-18-204 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | FA Clinicians-Accompanists   | \$60,000     | All Funds   | Non-Competitive Procurement |
| 24-06-18-205 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Fire and Security Systems and Monitoring Services                        | \$450,000    | All Funds   | BuyBoard                    |
| 24-06-18-206 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Full-Line Grocery, NOI & FFS Distributor                                 | \$550,000    | All Funds   | Multi-Region                |
| 24-06-18-207 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | FWISD General Retail Merch, Groceries, Supplies, Equipment Bid           | \$275,000    | All Funds   | EPCNT                       |
| 24-06-18-208 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | General Services - Allen ISD Bid   | \$500,000    | All Funds   | EPCNT                       |
| 24-06-18-209 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | GLASS  | \$60,000     | All Funds   | Omnia Partners              |
| 24-06-18-210 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | CFBISD Grocery and Catered Food Bid                                      | \$70,000     | All Funds   | EPCNT                       |
| 24-06-18-211 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Grounds Maintenance Equipment, Parts, and Supplies                       | \$200,000    | All Funds   | BuyBoard                    |
| 24-06-18-212 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | HVAC Equipment, Installation, Service and Related Services               | \$187,000    | All Funds   | BuyBoard                    |
| 24-06-18-213 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | HVAC Equipment, Supplies, and Installation of HVAC                       | \$55,000     | All Funds   | BuyBoard                    |
| 24-06-18-214 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | ID Card Systems and Supplies CFBISD Bid                                  | \$75,000     | All Funds   | EPCNT                       |
| 24-06-18-215 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Instructional Materials and Classroom Teaching Supplies                  | \$350,000    | All Funds   | BuyBoard                    |
| 24-06-18-216 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Instructional Materials and Supplies                                     | \$14,200,000 | All Funds   | TIPS                        |
| 24-06-18-217 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Maintenance, Repair and Operations (MRO) Supplies &-                     | \$190,000    | All Funds   | TIPS                        |
| 24-06-18-218 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Membership   | \$150,000    | All Funds   | Non-Competitive Procurement |
| 24-06-18-219 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Membership and Registration  | \$210,000    | All Funds   | Non-Competitive Procurement |
| 24-06-18-220 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Misc Travel  | \$55,000     | All Funds   | Non-Competitive Procurement |
| 24-06-18-221 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Printers, Copiers, Scanners - MFP – Peripherals                          | \$1,900,000  | All Funds   | DIR                         |
| 24-06-18-222 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Crowley ISD Retail Providers Bid   | \$220,000    | All Funds   | EPCNT                       |
| 24-06-18-223 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | Field Trips  | \$270,000    | All Funds   | Non-Competitive Procurement |
| 24-06-18-224 | Multiple Schools & Departments | Lisa Phillips | Multiple Vendors | State Agencies   | \$140,000    | All Funds   | State Agencies              |

**Arlington Independent School District**  
**Purchases Greater than \$50,000**  
**Date: June 18, 2024**

| Control No.  | AISD Department                | Budget Owner     | Vendor Name                                   | Goods or Services  | Estimated   | Fund Source | Purchase Method             |
|--------------|--------------------------------|------------------|---|--|-------------|-------------|-----------------------------|
| 24-06-18-225 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Student Contest Fees   | \$185,000   | All Funds   | Non-Competitive Procurement |
| 24-06-18-226 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Technology, Hardware, Software, Services and Related                     | \$150,000   | All Funds   | TIPS                        |
| 24-06-18-227 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Technology Equipment, Products, Services and Software                    | \$1,100,000 | All Funds   | BuyBoard                    |
| 24-06-18-228 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Technology Solutions, Products & Services                                | \$215,000   | All Funds   | TIPS                        |
| 24-06-18-229 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Uniforms and Accessories   | \$85,000    | All Funds   | BuyBoard                    |
| 24-06-18-230 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Virtual Trainings  | \$90,000    | All Funds   | Non-Competitive Procurement |
| 24-06-18-231 | Multiple Schools & Departments | Lisa Phillips    | Multiple Vendors                              | Web Services Software Systems and Applications                           | \$160,000   | All Funds   | BuyBoard                    |
| 24-06-18-232 | Legal                          | Michael Hill     | Eichelbaum Wardell Hansen Powell & Mehl P.C.  | Legal Services   | \$1,100,000 | Local       | Professional Services       |
| 24-06-18-233 | Transportation                 | Multiple Owners  | Enterprise Rent-A-Car, Avis, Budget and Hertz | Rental Car Services  | \$60,000    | All Funds   | State of Texas Contract     |
| 24-06-18-234 | Research and Accountability    | Natalie Lopez    | Avant Assessment                              | Assessment Materials   | \$70,000    | Local       | Allied States Cooperative   |
| 24-06-18-235 | Research and Accountability    | Natalie Lopez    | Education Advanced                            | Testhound Subscription   | \$100,000   | Local       | TASB Buyboard               |
| 24-06-18-236 | Research and Accountability    | Natalie Lopez    | Edugence-Mach B                               | Polaris Student Data and Data Analysis Management System                 | \$130,000   | Local       | BuyBoard                    |
| 24-06-18-237 | Research and Accountability    | Natalie Lopez    | Fulcrum Management Solutions, Inc             | Survey Data  | \$95,000    | Local       | TIPS                        |
| 24-06-18-238 | Research and Accountability    | Natalie Lopez    | Riverside Insights                            | Assessment Materials   | \$68,000    | Local       | TASB Buyboard               |
| 24-06-18-239 | Specialized Learning Services  | Patty Bustamante | Visual Language Professionals                 | Language interpreter services for SPED dept. for ARDs and meetings       | \$399,000   | All Funds   | 21-47                       |
| 24-06-18-240 | Specialized Learning Services  | Patty Bustamante | CAL Interpreting Services                     | Language interpreter services for SPED dept. for ARDs and meetings       | \$59,000    | All Funds   | 21-47                       |
| 24-06-18-241 | Specialized Learning Services  | Patty Bustamante | Frontline                                     | Site license for student data management system.                         | \$165,000   | Federal     | Allied States Cooperative   |
| 24-06-18-242 | Specialized Learning Services  | Patty Bustamante | Frontline                                     | Shars Medical Billing Group subscription                                 | \$345,000   | Federal     | Allied States Cooperative   |
| 24-06-18-243 | Specialized Learning Services  | Patty Bustamante | Frontline                                     | ELL/LPAC System - online subscription                                    | \$153,760   | Federal     | Allied States Cooperative   |
| 24-06-18-244 | Specialized Learning Services  | Patty Bustamante | Texas Interpreting Services                   | Language interpreter services for SPED dept. for ARDs and meetings       | \$197,000   | All Funds   | 21-47                       |
| 24-06-18-245 | Human Resources                | Scott Kahl       | Eduphoria! Incorporated                       | Eduphoria Strive Subscription  | \$83,250    | Local       | 24-60                       |
| 24-06-18-246 | Human Resources                | Scott Kahl       | Scenario Learning, LLC                        | SafeSchool Employee Safety and Compliance Library                        | \$70,000    | Local       | Allied States Cooperative   |
| 24-06-18-247 | Human Resources                | Scott Kahl       | TASB Risk Management                          | School & Auto Liability Insurance & Worker's Compensation Administration | \$600,000   | Local       | Interlocal Agreement        |
| 24-06-18-248 | Human Resources                | Scott Kahl       | ZipRecruiter Incorporated                     | Job Advertising  | \$85,000    | Local       | 22-76                       |
| 24-06-18-249 | Human Resources                | Scott Kahl       | Frost Insurance Agency Inc.                   | Excess Worker's Compensation Insurance                                   | \$134,962   | Local       | 24-05                       |
| 24-06-18-250 | Transformational Learning      | Tamela Horton    | Imagine Learning LLC                          | Digital Libraries  | \$202,000   | Local       | 24-60                       |
| 24-06-18-251 | Transformational Learning      | Tamela Horton    | REV Entertainment LLC                         | Graduation Venue Rental  | \$195,000   | Local       | Non-Competitive Procurement |
| 24-06-18-252 | Transformational Learning      | Tamela Horton    | Tarrant To and Through Partnership            | Student Training   | \$192,500   | Local       | EPCNT                       |

**Arlington Independent School District**

**Purchases Greater than \$50,000**

**Date: June 18, 2024**

| Control No.  | AISD Department            | Budget Owner       | Vendor Name                | Goods or Services   | Estimated | Fund Source | Purchase Method           |
|--------------|----------------------------|--------------------|----------------------------|---|-----------|-------------|---------------------------|
| 24-06-18-253 | Transformational Learning  | Tamela Horton      | UTA                        | UTA Sponsored Students -STEM  | \$60,000  | Local       | Interlocal Agreement      |
| 24-06-18-254 | Guidance & Counseling      | Telisa Brown       | CharacterStrong LLC        | Software Subscription   | \$125,000 | Federal     | Allied States Cooperative |
| 24-06-18-255 | Guidance & Counseling      | Telisa Brown       | Greenlight Credentials LLC | Digital Locker for Student Records  | \$65,000  | Local       | Allied States Cooperative |
| 24-06-18-256 | Guidance & Counseling      | Telisa Brown       | HopSkipDrive, LLC          | Alternative Transportation Services   | \$75,000  | Federal     | Choice Partners           |
| 24-06-18-257 | Guidance & Counseling      | Telisa Brown       | Securly, Inc               | Software  | \$61,000  | Federal     | 24-02                     |
| 24-06-18-258 | Postsecondary Partnerships | Traci Thomas-Bragg | ACT                        | ACT Test for Seniors in AISD - ACT School Day Testing for College Admission | \$125,000 | Local       | TIPS                      |
| 24-06-18-259 | Postsecondary Partnerships | Traci Thomas-Bragg | College Board The          | PSAT Junior High  | \$40,000  | Local       | 24-60                     |
| 24-06-18-260 | Postsecondary Partnerships | Traci Thomas-Bragg | College Board The          | PSAT High School  | \$60,000  | Local       | 24-60                     |
| 24-06-18-261 | Postsecondary Partnerships | Traci Thomas-Bragg | College Board The          | High School SAT Day   | \$159,120 | Local       | 24-60                     |

**Arlington Independent School  
District Board of Trustees Communication**

|                      |                                |                     |
|----------------------|--------------------------------|---------------------|
| <b>Meeting Date:</b> | June 18, 2024                  | <b>Consent Item</b> |
| <b>Subject:</b>      | 2023-24 Final Budget Amendment |                     |

**Purpose:**

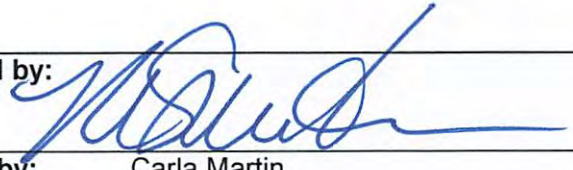
To consider approval of the 2023-24 Final Budget Amendment.

**Background:**

Texas Education Code Sections 44.002 through 44.006 require Board approval of the budget and amendments to the adopted budget to be considered by the board. The 2023-24 Original Budget approved by the Board of Trustees was amended throughout the school year to reflect changes as they occurred. The amended budget represents the final summary of budgeted expenditures and revenues for the 2023-24 fiscal year; however, it does not represent a projection of actual expenditures and revenues.

**Recommendation:**

Administration recommends approval of the 2023-24 Final Budget Amendment.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Carla Martin  |
|  | <b>Date:</b> June 11, 2024  |

Arlington Independent School District  
2023-2024 Final Budget Amendment  
June 18, 2024

|   |  | General<br>Operating<br>Fund | Child<br>Nutrition<br>Fund | Debt<br>Service<br>Fund | Capital<br>Projects<br>Fund | Total                |
|---|--|------------------------------|----------------------------|-------------------------|-----------------------------|----------------------|
| <b>Revenues</b>   |  |                              |                            |                         |                             |                      |
| 5700  | Local & Intermediate Revenue                         | \$ 324,585,190               | \$ 4,734,295               | \$ 109,709,883          | \$ 29,540,357               | \$ 468,569,725       |
| 5800  | State Program Revenue                                | 284,498,304                  | 146,437                    | 11,901,857              | -                           | 296,546,598          |
| 5900  | Federal Program Revenue                              | 8,277,349                    | 35,123,077                 | 198,056                 | -                           | 43,598,482           |
| <b>Total Revenues</b>                                     |  | <b>617,360,843</b>           | <b>40,003,809</b>          | <b>121,809,796</b>      | <b>29,540,357</b>           | <b>808,714,805</b>   |
| <b>Expenditures</b>                                       |  |                              |                            |                         |                             |                      |
| <u>Function</u>   |  |                              |                            |                         |                             |                      |
| 11  | Instruction  | 361,157,528                  | -                          | -                       | 11,196,050                  | 372,353,578          |
| 12  | Instructional Resources & Media Services             | 7,413,269                    | -                          | -                       | -                           | 7,413,269            |
| 13  | Curriculum & Staff Development                       | 7,235,115                    | -                          | -                       | -                           | 7,235,115            |
| 21  | Instructional Administration                         | 15,602,485                   | -                          | -                       | -                           | 15,602,485           |
| 23  | School Administration                                | 35,191,070                   | -                          | -                       | -                           | 35,191,070           |
| 31  | Guidance & Counseling                                | 32,236,049                   | -                          | -                       | -                           | 32,236,049           |
| 32  | Attendance & Social Work Service                     | 3,448,758                    | -                          | -                       | -                           | 3,448,758            |
| 33  | Health Services                                      | 8,381,292                    | -                          | -                       | -                           | 8,381,292            |
| 34  | Pupil Transportation                                 | 19,048,960                   | -                          | -                       | 6,065,615                   | 25,114,575           |
| 35  | Food Service   | 547,408                      | 41,323,351                 | -                       | -                           | 41,870,759           |
| 36  | Extracurricular Activities                           | 15,875,081                   | -                          | -                       | -                           | 15,875,081           |
| 41  | General Administration                               | 16,007,577                   | -                          | -                       | 27,600                      | 16,035,177           |
| 51  | Plant Maintenance & Operations                       | 68,817,698                   | 191,947                    | -                       | 1,679,581                   | 70,689,226           |
| 52  | Security   | 20,961,258                   | -                          | -                       | 5,997,040                   | 26,958,298           |
| 53  | Computer Processing                                  | 14,286,550                   | -                          | -                       | 11,912,881                  | 26,199,431           |
| 61  | Community Services                                   | 715,611                      | -                          | -                       | -                           | 715,611              |
| 71  | Debt Service Principal                               | 1,747,311                    | -                          | 121,809,796             | 764,816                     | 124,321,923          |
| 81  | Facility Acquisition & Construction                  | -                            | -                          | -                       | 550,422,486                 | 550,422,486          |
| 91  | Contracted Instructional Services (Ch. 49 Recapture) | 2,484,161                    | -                          | -                       | -                           | 2,484,161            |
| 95  | Student Tuition Non-public Schools                   | 96,300                       | -                          | -                       | -                           | 96,300               |
| 97  | Payments to TIF                                      | -                            | -                          | -                       | -                           | -                    |
| 99  | Other Intergovernmental Charges                      | 2,259,579                    | -                          | -                       | -                           | 2,259,579            |
| <b>Total Expenditures</b>                                 |  | <b>633,513,060</b>           | <b>41,515,298</b>          | <b>121,809,796</b>      | <b>588,066,069</b>          | <b>1,384,904,223</b> |
| <b>Excess /(Deficiency) of Revenues Over Expenditures</b> |  | <b>(16,152,217)</b>          | <b>(1,511,489)</b>         | <b>-</b>                | <b>(558,525,712)</b>        | <b>(576,189,418)</b> |
| <b>Other Resources/Uses</b>                               |  |                              |                            |                         |                             |                      |
| 7000  | Other Resources                                      | 1,350,271                    | 113,139                    | 49,851,853              | 100,742,653                 | 152,057,916          |
| 8000  | Other Uses   | -                            | -                          | 49,490,340              | -                           | 49,490,340           |
| <b>Total Other</b>  |  | <b>1,350,271</b>             | <b>113,139</b>             | <b>361,513</b>          | <b>100,742,653</b>          | <b>102,567,576</b>   |
| <b>Budgeted Surplus/(Deficit)</b>                         |  | <b>(14,801,946)</b>          | <b>(1,398,350)</b>         | <b>361,513</b>          | <b>(457,783,059)</b>        | <b>(473,621,842)</b> |
|   |  |                              |                            |                         |                             |                      |

**Arlington Independent School District  
Board of Trustees Communication**

Meeting Date: June 18, 2024

**Consent Item**


**Subject** Consider Approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program - Phase I, II, III, IV, V and Misc. District Construction Projects

**Purpose:** To consider approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County for the 2019 Bond Program - Phase I, II, III, IV, V and Miscellaneous District Construction Projects

**Background:** Government Code section 2258.22 requires that the District determine a prevailing wage scale for construction projects and that the prevailing wage scale be published in the construction documents of each project. In accordance with the statute, a worker, laborer, or mechanic employed on a public work, exclusive of maintenance work, by or on behalf of the District shall be paid not less than the general prevailing rate of per diem wages. The general prevailing rate of per diem wages is the rate of per diem wages for work of a similar character in the locality in which the work is performed, and also includes the rate of per diem wages for legal holiday and overtime work. A worker is employed on a public work if the worker is employed by a contractor or subcontractor in the execution of a contract for public work with the District. The Board shall determine, as a sum certain, the general prevailing rate of per diem wages in the District for each craft or type of worker needed to execute the contract and also for legal holiday and overtime work. To ascertain the general prevailing rate of per diem wages, the Board shall either conduct a survey of the wages received by classes of workers, laborers, and mechanics employed on projects of a character similar to the contract work in the District or adopt the prevailing wage rate as determined by the U.S. Department of Labor. The Board shall specify the prevailing rate of per diem wages in the call for bids and in the contract itself. The Board's determination of the general prevailing rates of per diem wages shall be final.

To date, the District has used the wage determinations from the US Department of Labor in lieu of conducting its own survey. The most current such determination is attached hereto. Administration recommends adoption of this determination. In the alternative, the Board may authorize Administration to conduct its own survey.

**Recommendation:** Administration recommends approval of the US Department of Labor 2024 Prevailing Wage Scale for Tarrant County.

|   |   |
|---|---|
| Submitted to:<br><br>Board of Trustees<br>Arlington Independent School District | Submitted by:<br> |
|   | Prepared by: Wm. Kelly Horn<br><br>Date: May 30, 2024   |

"General Decision Number: TX20240270 04/05/2024

Superseded General Decision Number: TX20230270

State: Texas

Construction Type: Building

County: Tarrant County in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include single family homes or apartments up to and including 4 stories).

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

|   |   |
|---|---|
| If the contract is entered into on or after January 30, 2022, or the contract is renewed or extended (e.g., an option is exercised) on or after January 30, 2022: | <ul style="list-style-type: none"> <li>. Executive Order 14026 generally applies to the contract.</li> <li>. The contractor must pay all covered workers at least \$17.20 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in 2024.</li> </ul>  |
| If the contract was awarded on or between January 1, 2015 and January 29, 2022, and the contract is not renewed or extended on or after January 30, 2022:         | <ul style="list-style-type: none"> <li>. Executive Order 13658 generally applies to the contract.</li> <li>. The contractor must pay all covered workers at least \$12.90 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on that contract in 2024.</li> </ul> |

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at <http://www.dol.gov/whd/govcontracts>.

|                     |                  |
|---------------------|------------------|
| Modification Number | Publication Date |
| 0                   | 01/05/2024       |
| 1                   | 03/01/2024       |

ASBE0021-011 06/01/2023

|  | Rates    | Fringes |
|--|----------|---------|
| ASBESTOS WORKER/HEAT & FROST<br>INSULATOR (Duct, Pipe and<br>Mechanical System Insulation).... | \$ 31.32 | 7.52    |

BOIL0074-003 07/01/2023

|                  | Rates    | Fringes |
|------------------|----------|---------|
| BOILERMAKER..... | \$ 37.00 | 24.64   |

\* CARP1421-002 10/01/2023

|                 | Rates    | Fringes |
|-----------------|----------|---------|
| MILLWRIGHT..... | \$ 32.02 | 11.27   |

ELEV0021-006 01/01/2023

|                        | Rates    | Fringes    |
|------------------------|----------|------------|
| ELEVATOR MECHANIC..... | \$ 47.60 | 37.335+a+b |

## FOOTNOTES:

A. 6% under 5 years based on regular hourly rate for all hours worked. 8% over 5 years based on regular hourly rate for all hours worked.

B. New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, the Friday after Thanksgiving Day, Christmas Day, and Veterans Day.

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ENGI0178-005 06/01/2020

|  | Rates    | Fringes |
|--|----------|---------|
| POWER EQUIPMENT OPERATOR<br>(1) Tower Crane.....   | \$ 32.85 | 13.10   |
| (2) Cranes with Pile<br>Driving or Caisson<br>Attachment and Hydraulic<br>Crane 60 tons and above..... | \$ 28.75 | 10.60   |
| (3) Hydraulic cranes 59<br>Tons and under.....   | \$ 32.35 | 13.10   |

IRON0263-005 06/01/2023

|  | Rates    | Fringes |
|--|----------|---------|
| IRONWORKER (ORNAMENTAL AND<br>STRUCTURAL)..... | \$ 27.89 | 7.93    |

\* PAIN0053-004 04/01/2014

|   | Rates       | Fringes |
|---|-------------|---------|
| PAINTER (Brush, Roller, and<br>Spray (Excludes Drywall<br>Finishing/Taping))..... | \$ 16.40 ** | 5.45    |

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 PLUM0146-003 01/01/2024

|  | Rates    | Fringes |
|--|----------|---------|
| PIPEFITTER (Excludes HVAC<br>Pipe Installation)..... | \$ 38.28 | 12.81   |

-----

\* SUTX2014-048 07/21/2014

|   | Rates       | Fringes |
|---|-------------|---------|
| BRICKLAYER.....   | \$ 20.66    | 0.00    |
| CARPENTER, Excludes Drywall<br>Hanging, Form Work, and Metal<br>Stud Installation.....                            | \$ 15.47 ** | 1.82    |
| CEMENT MASON/CONCRETE FINISHER...   | \$ 13.44 ** | 0.00    |
| DRYWALL FINISHER/TAPER.....   | \$ 16.24 ** | 3.94    |
| DRYWALL HANGER AND METAL STUD<br>INSTALLER.....   | \$ 16.20 ** | 3.40    |
| ELECTRICIAN (Alarm<br>Installation Only).....   | \$ 18.00    | 0.38    |
| ELECTRICIAN (Low Voltage<br>Wiring Only).....   | \$ 14.88 ** | 2.15    |
| ELECTRICIAN (Sound and<br>Communication Systems Only).....  | \$ 17.79    | 2.41    |
| ELECTRICIAN, Excludes Low<br>Voltage Wiring and<br>Installation of Alarms/Sound<br>and Communication Systems..... | \$ 20.59    | 3.98    |
| FORM WORKER.....  | \$ 12.35 ** | 0.00    |
| GLAZIER.....  | \$ 16.61 ** | 2.96    |
| HVAC MECHANIC (HVAC Unit<br>Installation Only).....   | \$ 22.39    | 7.10    |
| INSTALLER - SIDING<br>(METAL/ALUMINUM/VINYL).....   | \$ 15.77 ** | 0.00    |
| IRONWORKER, REINFORCING.....  | \$ 12.19 ** | 0.00    |
| LABORER: Common or General.....   | \$ 11.30 ** | 0.00    |
| LABORER: Mason Tender - Brick...  | \$ 10.50 ** | 0.00    |
| LABORER: Mason Tender -<br>Cement/Concrete.....   | \$ 10.81 ** | 0.00    |
| LABORER: Pipelayer.....   | \$ 13.00 ** | 0.35    |
| LABORER: Roof Tearoff.....  | \$ 11.28 ** | 0.00    |
| LABORER: Landscape and<br>Irrigation.....   | \$ 10.00 ** | 0.00    |

## OPERATOR:

Backhoe/Excavator/Trackhoe.....\$ 13.09 \*\* 0.00

## OPERATOR: Bobcat/Skid

Steer/Skid Loader.....\$ 13.93 \*\* 0.00

OPERATOR: Bulldozer.....\$ 18.29 1.31

OPERATOR: Drill.....\$ 17.60 0.50

OPERATOR: Forklift.....\$ 14.20 \*\* 0.00

OPERATOR: Grader/Blade.....\$ 12.95 \*\* 0.00

OPERATOR: Loader.....\$ 12.89 \*\* 1.19

OPERATOR: Mechanic.....\$ 17.52 3.33

OPERATOR: Paver (Asphalt,  
Aggregate, and Concrete).....\$ 18.44 0.00

OPERATOR: Roller.....\$ 15.04 \*\* 0.00

PIPEFITTER (HVAC Pipe  
Installation Only).....\$ 21.28 4.45

PLASTERER.....\$ 15.30 \*\* 0.00

PLUMBER, Excludes HVAC Pipe  
Installation.....\$ 22.10 4.17

ROOFER.....\$ 15.70 \*\* 0.58

SHEET METAL WORKER (HVAC Duct  
Installation Only).....\$ 21.54 5.59

SHEET METAL WORKER, Excludes  
HVAC Duct Installation.....\$ 18.63 0.65

SPRINKLER FITTER (Fire  
Sprinklers).....\$ 19.27 3.68

TILE FINISHER.....\$ 11.22 \*\* 0.00

TILE SETTER.....\$ 12.00 \*\* 0.00

TRUCK DRIVER: Dump Truck.....\$ 12.39 \*\* 1.18

TRUCK DRIVER: Flatbed Truck.....\$ 19.65 8.57

TRUCK DRIVER: Semi-Trailer  
Truck.....\$ 12.50 \*\* 0.00

TRUCK DRIVER: Water Truck.....\$ 12.00 \*\* 4.11

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WELDERS - Receive rate prescribed for craft performing  
operation to which welding is incidental.

\*\*\*\*\*  
\*\* Workers in this classification may be entitled to a higher  
minimum wage under Executive Order 14026 (\$17.20) or 13658  
(\$12.90). Please see the Note at the top of the wage  
determination for more information. Please also note that the

minimum wage requirements of Executive Order 14026 are not currently being enforced as to any contract or subcontract to which the states of Texas, Louisiana, or Mississippi, including their agencies, are a party.

Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at <https://www.dol.gov/agencies/whd/government-contracts>.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (iii)).

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The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of ""identifiers"" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

#### Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than ""SU"" or ""UAVG"" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

#### Survey Rate Identifiers

Classifications listed under the ""SU"" identifier indicate that

no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

#### Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

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#### WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- \* an existing published wage determination
- \* a survey underlying a wage determination
- \* a Wage and Hour Division letter setting forth a position on a wage determination matter
- \* a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour National Office because National Office has responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations  
Wage and Hour Division  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION"

## Arlington Independent School District Board of Trustees Communication

|                      |  |                     |
|----------------------|--|---------------------|
| <b>Meeting Date:</b> | June 18, 2024  | <b>Consent Item</b> |
| <b>Subject:</b>      | Annual Purchases Greater Than \$50,000 CH (LOCAL) Report |                     |

**Purpose:**

To provide the Board of Trustees a report of the purchase of goods and services greater than \$50,000 for food and nutrition services and regulated utilities.

**Background:**

Board policy CH (LOCAL) "delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place."

The Superintendent shall not be required to obtain Board approval for the following types of budgeted purchases, but shall subsequently report them to the Board:

1. A continuing or periodic purchase under a Board-approved bid or contract for food and nutrition services;
2. A purchase of budgeted regulated utility services; or
3. A purchase of produce or fuel.

**Recommendation:**

Administration recommends the Board accept the FY24 Purchases Greater Than \$50,000 Report for food and nutrition services and regulated utilities.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Lisa Phillips   |
|  | <b>Date:</b> June 6, 2024   |

| Control No. | AISD Department           | Budget Owner | Vendor Name                | Goods or Services                                      | Purchase Amount | Fund Source           | Purchase Method      |
|-------------|---------------------------|--------------|----------------------------|--|-----------------|-----------------------|----------------------|
| 24-06-18-01 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-02 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Chicken Wing, Roasted, Bone In                         | \$55,650        | Child Nutrition Funds | 23-25                |
| 24-06-18-03 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Beef Patty, Flame Broiled                              | \$57,510        | Child Nutrition Funds | 23-25                |
| 24-06-18-04 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-05 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC | Muffins Assorted, WG IW Blueberry                      | \$62,048        | Child Nutrition Funds | 23-26                |
| 24-06-18-06 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC | Muffins Assorted, WG IW Chocolate Chip                 | \$62,048        | Child Nutrition Funds | 23-26                |
| 24-06-18-07 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-08 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Beef Crumbles  | \$140,046       | Child Nutrition Funds | 23-25                |
| 24-06-18-09 | Food & Nutrition Services | David Lewis  | Labatt Food Service        | Apple Juice  | \$155,704       | Child Nutrition Funds | Region X Cooperative |
| 24-06-18-10 | Food & Nutrition Services | David Lewis  | Labatt Food Service        | Fruit Punch  | \$155,704       | Child Nutrition Funds | Region X Cooperative |
| 24-06-18-11 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Beef Patty, Flame Broiled                              | \$146,360       | Child Nutrition Funds | 23-25                |
| 24-06-18-12 | Food & Nutrition Services | David Lewis  | Padrino Foods LLC          | Tamale, Chicken  | \$50,142        | Child Nutrition Funds | 23-26                |
| 24-06-18-13 | Food & Nutrition Services | David Lewis  | Gold Creek Foods LLC       | Chicken, Tender  | \$54,755        | Child Nutrition Funds | 23-25                |
| 24-06-18-14 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-15 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Chicken Wing, Roasted, Bone in                         | \$51,675        | Child Nutrition Funds | 23-25                |
| 24-06-18-16 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-17 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC | Muffins Assorted, WG IW Blueberry                      | \$62,048        | Child Nutrition Funds | 23-26                |
| 24-06-18-18 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC | Muffins Assorted, WG IW Chocolate Chip                 | \$62,048        | Child Nutrition Funds | 23-26                |
| 24-06-18-19 | Food & Nutrition Services | David Lewis  | Gold Creek Foods LLC       | Chicken, Tenders                                       | \$90,925        | Child Nutrition Funds | 23-25                |
| 24-06-18-20 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Tender broiled Fully Cooked Flame Grilled Beef Patties | \$67,800        | Child Nutrition Funds | 23-25                |
| 24-06-18-21 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods       | Beef Patty, Flame Broiled                              | \$57,510        | Child Nutrition Funds | 23-25                |
| 24-06-18-22 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.      | Potato, French Fry                                     | \$51,351        | Child Nutrition Funds | 23-25                |
| 24-06-18-23 | Food & Nutrition Services | David Lewis  | Gold Creek Foods LLC       | 122 Chicken, Tenders                                   | \$57,297        | Child Nutrition Funds | 23-25                |

**Arlington Independent School District**  
**FY24 Purchases Greater than \$50,000 Report**  
**Date: June 18, 2024**

| Control No. | AISD Department           | Budget Owner | Vendor Name                          | Goods or Services   | Purchase Amount | Fund Source           | Purchase Method |
|-------------|---------------------------|--------------|--------------------------------------|---|-----------------|-----------------------|-----------------|
| 24-06-18-24 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.                | Potato, French Fry  | \$51,351        | Child Nutrition Funds | 23-25           |
| 24-06-18-25 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods                 | Beef Crumbles   | \$85,560        | Child Nutrition Funds | 23-25           |
| 24-06-18-26 | Food & Nutrition Services | David Lewis  | Tyson Prepared Foods                 | Beef Patty, Flame Broiled   | \$85,560        | Child Nutrition Funds | 23-25           |
| 24-06-18-27 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC           | Muffins Assorted, WG IW Blueberry   | \$62,048        | Child Nutrition Funds | 23-26           |
| 24-06-18-28 | Food & Nutrition Services | David Lewis  | Aspire Bakeries Holdco LLC           | Muffins Assorted, WG IW Chocolate Chip  | \$62,048        | Child Nutrition Funds | 23-26           |
| 24-06-18-29 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.                | Potato, French Fry  | \$96,446        | Child Nutrition Funds | 23-25           |
| 24-06-18-30 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.                | Potato, Tater Tot   | \$96,446        | Child Nutrition Funds | 23-25           |
| 24-06-18-31 | Food & Nutrition Services | David Lewis  | Rich Products Corporation            | Rolls   | \$90,000        | Child Nutrition Funds | 23-26           |
| 24-06-18-32 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.                | Potato, French Fry  | \$61,193        | Child Nutrition Funds | 23-25           |
| 24-06-18-33 | Food & Nutrition Services | David Lewis  | McCain Foods USA Inc.                | Potato, French Fry  | \$61,193        | Child Nutrition Funds | 23-25           |
| 24-06-18-34 | Food & Nutrition Services | David Lewis  | Cool Tech A/C Heat & Refrigeration   | Service, replacement equipment and self-repair parts for food service equipment for the 2023-24 school year.  | \$140,000       | Child Nutrition Funds | 23-02           |
| 24-06-18-35 | Food & Nutrition Services | David Lewis  | Kirby Restaurant and Chemical Supply | Kirby will be providing dishwashing machine fluid for the Catering Kitchen and any kitchen that has their dishwashing machine as well as general upkeep for those machines. | \$235,000       | Child Nutrition Funds | Choice Partners |
| 24-06-18-36 | Food & Nutrition Services | David Lewis  | Luxor Staffing                       | Staffing for Food Service for the 2023-24 School Year   | \$1,270,955     | Child Nutrition Funds | 23-63           |
| 24-06-18-37 | Food & Nutrition Services | David Lewis  | Taylor Smith Consulting LLC          | Staffing for Food Service for the 2023-24 School Year   | \$119,638       | Child Nutrition Funds | 23-63           |
| 24-06-18-38 | Food & Nutrition Services | David Lewis  | Marathon Staffing Group Inc          | Staffing for Food Service for the 2023-24 School Year   | \$484,000       | Child Nutrition Funds | 23-63           |
| 24-06-18-39 | Food & Nutrition Services | David Lewis  | One Source Staffing Corporation      | Staffing for Food Service for the 2023-24 School Year   | \$510,000       | Child Nutrition Funds | 23-63           |
| 24-06-18-40 | Food & Nutrition Services | David Lewis  | Elliott Staffing Services, Inc.      | Staffing for Food Service for the 2023-24 School Year   | \$354,882       | Child Nutrition Funds | 23-63           |
| 24-06-18-41 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods                   | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program.  | \$109,740       | Child Nutrition Funds | 21-43           |
| 24-06-18-42 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods                   | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program.  | \$51,418        | Child Nutrition Funds | 21-43           |
| 24-06-18-43 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods                   | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program.  | \$85,056        | Child Nutrition Funds | 21-43           |
| 24-06-18-44 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods                   | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program.  | \$52,568        | Child Nutrition Funds | 21-43           |
| 24-06-18-45 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods                   | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program.  | \$59,451        | Child Nutrition Funds | 21-43           |

| Control No. | AISD Department           | Budget Owner | Vendor Name                  | Goods or Services  | Purchase Amount | Fund Source           | Purchase Method             |
|-------------|---------------------------|--------------|------------------------------|--|-----------------|-----------------------|-----------------------------|
| 24-06-18-46 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods           | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program. | \$61,407        | Child Nutrition Funds | 21-43                       |
| 24-06-18-47 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods           | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program. | \$59,193        | Child Nutrition Funds | 21-43                       |
| 24-06-18-48 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods           | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program. | \$54,409        | Child Nutrition Funds | 21-43                       |
| 24-06-18-49 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods           | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program. | \$50,187        | Child Nutrition Funds | 21-43                       |
| 24-06-18-50 | Food & Nutrition Services | David Lewis  | Hiland Dairy Foods           | Direct delivery of bid awarded items for the 2023-24 school year and summer feeding program. | \$69,258        | Child Nutrition Funds | 21-43                       |
| 24-06-18-51 | Food & Nutrition Services | David Lewis  | Pcs Revenue Control Systems  | TrakNOW software for Food and Nutrition services   | \$51,745        | Child Nutrition Funds | BuyBoard                    |
| 24-06-18-52 | Food & Nutrition Services | David Lewis  | Supreme Fixture Company Inc. | Large Equipment for Food Service Kitchen   | \$283,203       | Child Nutrition Funds | 23-64                       |
| 24-06-18-53 | Energy Management         | Kelly Horn   | City Of Grand Prairie        | Water  | \$159,659       | Local                 | Non-Competitive Procurement |
| 24-06-18-54 | Energy Management         | Kelly Horn   | City Of Arlington            | Water  | \$3,137,093     | Local                 | Non-Competitive Procurement |
| 24-06-18-55 | Energy Management         | Kelly Horn   | MP2 Energy Texas LLC         | Electricity  | \$8,050,311     | Local                 | Non-Competitive Procurement |
| 24-06-18-56 | Energy Management         | Kelly Horn   | Atmos Energy                 | Gas  | \$1,038,845     | Local                 | Non-Competitive Procurement |

**Arlington Independent School District  
Board of Trustees Communication**

|                      |  |                     |
|----------------------|--|---------------------|
| <b>Meeting Date:</b> | June 18, 2024  | <b>Consent Item</b> |
| <b>Subject:</b>      | Resolution designating the employee(s) to serve as investment officers of the District and to invest District funds. |                     |

**Purpose:**

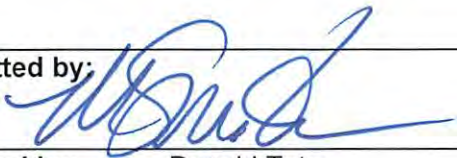
To designate the employees that will serve as investment officers for the District.

**Background:**

Section 2256.005(f) of the Texas Government Code requires the Board of Trustees of Arlington Independent School District to designate one or more officers or employees as investment officers of the District.

**Recommendation:**

Administration recommends approval.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Donald Tate   |
|  | <b>Date:</b> June 10, 2024  |

## RESOLUTION OF THE BOARD TO DESIGNATE INVESTMENT OFFICER(S)

WHEREAS, Section 2256.005(f) of the Texas Government Code requires the Board of Trustees of Arlington Independent School District to designate one or more officers or employees as investment officer of the District; and

WHEREAS, the investment officer is responsible for the investment of the District's funds consistent with the District's investment policy;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of Arlington Independent School District designates the following employee(s) to serve as investment officers of the District and to invest District funds as directed by the Board of Trustees: Chief Financial Officer, Assistant Superintendent of Financial Services, Executive Director of Financial Services, Director of Budget and Finance and Treasurer.

The authority granted by this resolution is effective until rescinded by the District or the termination of the named employee's employment by the District.

Adopted this 18th day of June, 2024, by the Board of Trustees.

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President, Board of Trustees

ATTEST:

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Secretary, Board of Trustees

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program

**Purpose:**

To provide the Board of Trustees the opportunity to review the Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program for the 2023-2024 fiscal year.

**Background:**

Chapter 44.03.031(a)(5) of the Texas Education Code requires a school district that enters into a contract valued at \$25,000 or more using a cooperative purchasing program to present an annual report to the Board that documents the amount, purpose and disposition of any fee under the contract. The report must be written and submitted in an open meeting of the Board. The report for the 2023-2024 fiscal year is attached.

**Recommendation:**

Administration recommends approval of the Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program for the 2023-2024 fiscal year.

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:**



**Prepared by:** Lisa Phillips

**Date:** June 2, 2024



## Annual Report for Fees Related to the Arlington ISD Cooperative Purchasing Program

The District was a member of the following purchasing cooperatives that required related membership or other fees for the 2023-2024 fiscal year:

| Cooperative                              | Fee Purpose        | 2023-24 Amount |
|--|--------------------|----------------|
| State of Texas                           | Membership         | \$100          |
| Central Texas Purchasing Alliance (CTPA) | Membership         | \$150          |
| TASB Buyboard                            | Purchase Order Fee | \$1600         |

**Total: \$1850**

The District was a member of the following purchasing cooperatives that did not require any fees for the 2023-24 fiscal year:

- Multi-Region Cooperative (ESC 10 & 11)
- PACE (ESC 20)
- City of Arlington Cooperative
- OMNIA Partners (National IPA, TCPN, ESC Region IV)
- Sourcewell - NJPA
- HCDE (Harris County Department of Education)/Choice Partners
- Allied States - ESC Region 19 Cooperative
- TIPS Cooperative - ESC Region 8
- Tarrant County
- Cooperative E&I
- Cooperative Strategies
- EPCNT (Educational Purchasing Cooperative of North Texas)
- 791 Purchasing Cooperative
- National Cooperative Purchasing Alliance (NCPA)

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Resolution Uncommitting General Fund Balance to Fund the Continuation of the Prekindergarten Program

**Purpose:**

To consider a resolution uncommitting \$5,506,281 of the previously committed \$5,506,281 in General Fund balance to fund the FY25 continuation of the prekindergarten program for all four year old students.

**Background:**

On February 8, 2022, the Board approved the expansion of free full day prekindergarten for all four year old students.

On March 10, 2022, the Board approved a resolution to commit \$11,006,281 of the fund balance in the General Fund balance for the expansion of the full day prekindergarten program to all four year old students for fiscal years 2024 and 2025.

On June 29, 2023, the Board uncommitted \$5,500,000 to fund the fiscal year 2024 full day prekindergarten program for all four year old students.

**Recommendation:**

Administration recommends approval.

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:**

**Prepared by:**

Carla Martin

**Date:**

June 11, 2024

## RESOLUTION TO UNCOMMIT A PORTION OF THE GENERAL FUND BALANCE

WHEREAS, the Governmental Accounting Standards Board ("GASB") Statement 54 ("GASB 54"), a standard for governmental fund balance reporting and governmental fund type definitions, states that fund balance of a governmental entity may be committed for a specific purpose by formal action of the entity's governing body, and

WHEREAS, Arlington Independent School District Board of Trustees (the "Board") implemented GASB 54 requirements beginning with the 2011 fiscal year, and

WHEREAS, Board Policy CE (LOCAL) defines the categories of governmental fund balance set forth in GASB 54, and

WHEREAS, on February 8, 2022, the Board approved the expansion of full day prekindergarten for all four year old students, and

WHEREAS, on March 10, 2022, the Board committed \$11,006,281 of the fund balance in the general fund for the expansion of the full day prekindergarten program to all four year old students for fiscal years 2024 and 2025,

WHEREAS, on June 29, 2023, the Board uncommitted \$5,506,000 of the fund balance in the general fund for fiscal year 2024 full day prekindergarten program to all four year old students,

THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF ARLINGTON INDEPENDENT SCHOOL DISTRICT THAT

Arlington Independent School District uncommit \$5,506,281 of the remaining fund balance commitment in the general fund for the expansion of the full day prekindergarten program to all four year old students for fiscal year 2025.

Passed, approved, and effective this June 18, 2024.

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President, Board of Trustees

ATTEST:

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Secretary, Board of Trustees

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Annual Investment Activity Review

**Purpose:**

To provide the Board of Trustees an annual review of the District's investment policy and strategies.

**Background:**

Included within are compliance documents for the Public Funds Investment Act (PFIA), Texas Government Code 2256, and Board Policy CDA (LOCAL).


In accordance with the PFIA, the governing body shall:

- Review its investment policy and investment strategies annually;
- Review, revise, and adopt a list of qualified brokers that are authorized to engage in investment transactions with the district;
- Approve entities authorized to provide investment training for the district;
- Approve investment officers for the district.

No changes were made to local investment policy CDA (LOCAL) during the fiscal year 2023-2024.

**Recommendation:**

Administration recommends approval.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Donald Tate   |
|  | <b>Date:</b> June 11, 2024  |

# **Authorization to Invest District Funds**

Pursuant to Government Code, Section 2256.005(f), Investment Officer, the Board of Trustees by resolution authorizes and designates the investment offers listed within the resolution as officers for the district. Those are listed directly below as well.

Chief Financial Officer

Assistant Superintendent of Financial Services

Executive Director of Financial Services

Director of Budget and Finance

Treasurer

## **Authorization of Securities Dealers**

Pursuant to Government Code, Sec. 2256.025, Selection of Broker, the Board of Trustees authorizes the following securities dealers to engage in investment transactions with the District.

Hilltop Securities

Federated Hermes

First Public

PFM Asset Management

Raymond James

Wells Fargo

Piper Sandler

Texas Class

# **Authorization of Investment Training**

Pursuant to Government Code, Sec. 2256.008, Investment Training, the Board of Trustees authorize the following independent entities to provide investment training for the District.

Texas Association of School Business Officials (TASBO)

University of North Texas

Regional Service Center XI

Government Treasurers Organization of Texas (GTOT)

North Central Texas Council of Governments

TexPool Academy

Texas Class

TexPool Academy

Government Finance Officers Association of Texas (GFOAT)

# **Investment Strategy and Objective**

Pursuant to Government Code, Sec. 2256.005, the Board of Trustees has reviewed and authorizes the following Investment Strategy and Objective to manage the District's investable funds in accordance with District Policy.

## **Investment Strategy**

The investment strategy for each District fund shall have the following priorities in order of importance:

1. Safety
  - a. Preservation and safety of principal - Skill and judgment shall be exercised in order that no individual or group of transactions undertaken would jeopardize the total capital sum of the overall portfolio.
2. Suitability
  - a. Understanding the suitability of the investment to the financial requirements of the entity - The investment officer shall exhibit prudence and discretion in the selection and management of securities.
3. Liquidity
  - a. Maintain sufficient liquidity to provide adequate and timely working funds.
4. Marketability
  - a. Marketability of the investment if the need arises to liquidate the investment prior to maturity. - Investments of the District shall be of a readily marketable type of security instrument.
5. Diversification
  - a. Diversification of the investment portfolio - Diversify investments as to maturity, instruments, and financial institutions where permitted by law.
6. Yield
  - a. Attain a competitive rate of return while providing necessary protection of principal consistent with District operating requirements as determined by the Board.

## Investment Objective

In addition to the investment strategy used for all funds each fund has an individual objective as follows:

- Local Maintenance Objective
  - Local Maintenance Funds shall be invested in such a manner that they meet daily liquidity needs of the District.
- Local Special Revenue Objective
  - Local Special Revenue Funds shall be invested in such a manner that they provide the necessary liquidity to meet the cash flow requirements of the District's special projects as approved by the Board of Trustees.
- Debt Service Objective
  - Debt Service Funds shall be invested in such a manner that they provide the necessary liquidity to meet the bond payments in accordance with the provisions in the bond documents on the District debt.
- Capital Projects Funds Objective
  - Capital Projects Funds shall be invested in such a manner that they provide the liquidity needed to meet the cash flow requirements of the District's construction and renovation projects.
- Internal Service Funds Objective
  - Internal Service Funds shall be invested in such a manner that they meet daily liquidity needs of the District.
- Food Service Objective
  - Food Service Funds shall be invested in such a manner that they provide the necessary liquidity to meet the cash flow requirements of the District's food service operations.
- Agency Funds Objective
  - Agency Funds shall be invested in such a manner that they provide the necessary liquidity to meet the cash flow requirements of the District.

OTHER REVENUES  
INVESTMENTS

CDA  
(LOCAL)

**Investment Authority**

The Superintendent or other person designated by Board action shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

**Approved  
Investment  
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public funds investment pools as permitted by Government Code 2256.016.

**Safety**

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctua-

OTHER REVENUES  
INVESTMENTS

CDA  
(LOCAL)

tions by income received from the balance of the portfolio. No individual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

**Investment  
Management**

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

**Liquidity and  
Maturity**

Any internally created pool fund group of the District shall have a maximum dollar weighted maturity of 180 days. The maximum allowable stated maturity of any other individual investment owned by the District shall not exceed two years from the time of purchase. The Board may specifically authorize longer maturities, within legal limits, as specified in the section of this policy that addresses funds/strategies.

The District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

**Diversity**

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

**Monitoring Market  
Prices**

The investment officer shall monitor the investment portfolio and shall keep the Board informed of changes in the market value of the District's investment portfolio. Information sources may include financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done at least quarterly, as required by law, and more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

**Monitoring Rating  
Changes**

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

**Funds/Strategies**

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

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(LOCAL)

|                                |  |
|--------------------------------|--|
| Operating Funds                | Investment strategies for operating funds (including any commingled pools containing operating funds) shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.   |
| Custodial Funds                | Investment strategies for custodial funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.   |
| Debt Service Funds             | Investment strategies for debt service funds shall have as their primary objectives preservation and safety of principal and sufficient investment liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded.   |
| Capital Project Funds          | Investment strategies for capital project funds shall have as their primary objective sufficient investment liquidity to timely meet capital project obligations. Maturities longer than one year are authorized provided legal limits are not exceeded.   |
| <b>Safekeeping and Custody</b> | The District shall retain clearly marked receipts providing proof of the District's ownership. The District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with District funds by the investment pool.   |
| <b>Sellers of Investments</b>  | <p>Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]</p> <p>Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA).</p> |
| <b>Soliciting Bids for CDs</b> | In order to get the best return on its investments, the District may solicit bids for certificates of deposit in writing, by telephone, or electronically, or by a combination of these methods.   |
| <b>Interest Rate Risk</b>      | <p>To reduce exposure to changes in interest rates that could adversely affect the value of investments, the District shall use final and weighted-average-maturity limits and diversification.</p> <p>The District shall monitor interest rate risk using weighted average maturity and specific identification.</p>  |
| <b>Internal Controls</b>       | A system of internal controls shall be established and documented in writing and must include specific procedures designating who  |

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CDA  
(LOCAL)

has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.
2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of telephone transactions.
6. Documentation of dealer questionnaires, quotations and bids, evaluations, transactions, and rationale.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the District's independent auditing firm.

**Annual Review**

The Board shall review its investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

**Annual Audit**

In conjunction with the annual financial audit, the District shall perform a compliance audit of management controls on investments and adherence to the District's established investment policies.

**Arlington Independent School District  
Board of Trustees Communication**

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Monthly Financial Report

**Purpose:**

The attached financial report provides information about the results of operations through the month of May 2024.

**Background:**

Monthly, the District's financial report is presented to provide the Board summarized information about funds received and expended through the Board approved funds. In addition, summarized information is provided for Special Revenue Funds and Tax Collections.

**Recommendation:**

Administration recommends approval of the Monthly Financial Report.

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:**

**Prepared by:**

Bridget Lewis

**Date:**

June 11, 2024



## **MONTHLY FINANCIAL REPORT**

*For the period ending May 31, 2024*

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**GENERAL FUND 161-199**  
**FOR THE ELEVEN MONTHS ENDING MAY 31, 2024**

| CURRENT YEAR 2023-2024                                    |                       |                        |                        |                     |  | PRIOR YEAR 2022-2023   |                        |                        |                     |
|---|-----------------------|------------------------|------------------------|---------------------|--|------------------------|------------------------|------------------------|---------------------|
|   | Original<br>Budget    | Amended<br>Budget      | Actual<br>Year to Date | Actual to<br>Budget |  | Original<br>Budget     | Amended<br>Budget      | Actual<br>Year to Date | Actual to<br>Budget |
| <b>REVENUES:</b>  |                       |                        |                        |                     |  |                        |                        |                        |                     |
| 57XX - Local and Intermediate Sources                     | \$ 392,004,362        | \$ 322,061,487         | \$ 315,499,411         | 98%                 |  | \$ 361,716,666         | \$ 374,844,173         | \$ 374,900,440         | 100%                |
| 58XX - State Program Revenues                             | 189,058,159           | 273,099,441            | 183,467,908            | 67%                 |  | 200,077,584            | 187,652,705            | 129,190,537            | 69%                 |
| 59XX - Federal Program Revenues                           | 12,478,706            | 8,277,349              | 5,598,806              | 68%                 |  | 11,590,435             | 13,691,372             | 9,463,039              | 69%                 |
| <b>Total Revenues</b>                                     | <b>\$ 593,541,227</b> | <b>\$ 603,438,277</b>  | <b>\$ 504,566,124</b>  | <b>84%</b>          |  | <b>\$ 573,384,685</b>  | <b>\$ 576,188,250</b>  | <b>\$ 513,554,016</b>  | <b>89%</b>          |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>                   |                       |                        |                        |                     |  |                        |                        |                        |                     |
| 11 - Instructional  | \$ 341,545,572        | \$ 360,144,357         | \$ 347,121,352         | 96%                 |  | \$ 367,758,738         | \$ 346,690,522         | \$ 300,721,812         | 87%                 |
| 12 - Instructional Resources and Media Services           | 7,350,707             | 7,362,781              | 6,796,071              | 92%                 |  | 7,345,382              | 7,220,414              | 6,741,325              | 93%                 |
| 13 - Curriculum and Instructional Staff Development       | 8,675,830             | 8,696,324              | 6,972,993              | 80%                 |  | 8,062,137              | 7,975,706              | 6,744,382              | 85%                 |
| 21 - Instructional Leadership                             | 13,353,046            | 13,380,782             | 11,616,630             | 87%                 |  | 14,351,412             | 14,015,064             | 11,353,700             | 81%                 |
| 23 - School Leadership                                    | 34,838,234            | 34,929,906             | 32,064,903             | 92%                 |  | 34,882,270             | 34,338,607             | 30,472,828             | 89%                 |
| 31 - Guidance, Counseling and Evaluation                  | 31,658,763            | 31,489,014             | 28,875,723             | 92%                 |  | 32,406,475             | 31,806,406             | 27,207,456             | 86%                 |
| 32 - Social Work Services                                 | 3,421,574             | 3,414,924              | 2,942,080              | 86%                 |  | 3,360,311              | 3,211,723              | 2,830,290              | 88%                 |
| 33 - Health Services                                      | 8,315,944             | 8,313,296              | 7,631,663              | 92%                 |  | 7,933,480              | 7,826,014              | 7,252,141              | 93%                 |
| 34 - Student (Pupil) Transportation                       | 18,523,204            | 18,547,849             | 16,784,613             | 90%                 |  | 18,657,388             | 17,537,239             | 14,558,214             | 83%                 |
| 35 - Food Services  | 521,341               | 521,341                | -                      | 0%                  |  | -                      | 668,387                | -                      | 0%                  |
| 36 - Cocurricular/Extra Curricular Activities             | 15,536,737            | 15,495,596             | 13,184,833             | 85%                 |  | 13,714,529             | 13,765,424             | 11,473,850             | 83%                 |
| 41 - General Administration                               | 16,610,309            | 14,713,836             | 12,832,058             | 87%                 |  | 15,946,523             | 16,537,420             | 14,664,595             | 89%                 |
| 51 - Plant Maintenance and Facility Services              | 62,475,858            | 63,429,884             | 54,943,843             | 87%                 |  | 57,904,511             | 60,254,595             | 50,381,242             | 84%                 |
| 52 - Security and Monitoring Services                     | 13,121,965            | 18,687,715             | 13,204,494             | 71%                 |  | 10,720,550             | 11,693,446             | 8,029,295              | 69%                 |
| 53 - Data Processing Services                             | 13,846,979            | 13,745,263             | 11,226,030             | 82%                 |  | 12,889,968             | 12,951,250             | 11,217,593             | 87%                 |
| 61 - Community Services                                   | 671,266               | 664,616                | 524,812                | 79%                 |  | 578,417                | 561,765                | 422,716                | 75%                 |
| 71 - Debt Administration - Principal                      | 3,500                 | 7,500                  | 6,107                  | 81%                 |  | 732,604                | 1,700,604              | 1,685,354              | 99%                 |
| 81 - Facilities and Acquisition & Construction            | -                     | -                      | -                      | 0%                  |  | 5,000                  | 118,000                | 37,298                 | 32%                 |
| 91 - Contracted Instructional Services (Ch. 49 Recapture) | 6,241,026             | 2,365,867              | -                      | 0%                  |  | -                      | 1,936,965              | -                      | 0%                  |
| 95 - Payments to Juvenile Justice Alternative Program     | 75,000                | 75,000                 | 7,095                  | 9%                  |  | 75,000                 | 75,000                 | 23,220                 | 31%                 |
| 99 - Other intergovernmental Charges                      | 2,254,372             | 2,254,372              | 2,150,238              | 95%                 |  | 2,197,310              | 2,197,310              | 2,185,177              | 99%                 |
| <b>Total Expenditures</b>                                 | <b>\$ 599,041,227</b> | <b>\$ 618,240,223</b>  | <b>\$ 568,885,540</b>  | <b>92%</b>          |  | <b>\$ 609,522,005</b>  | <b>\$ 593,081,860</b>  | <b>\$ 508,002,487</b>  | <b>86%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b>  | <b>\$ (5,500,000)</b> | <b>\$ (14,801,946)</b> | <b>\$ (64,319,416)</b> |                     |  | <b>\$ (36,137,320)</b> | <b>\$ (16,893,611)</b> | <b>\$ 5,551,529</b>    |                     |
| <b>EXPENDITURE SUMMARY BY OBJECT:</b>                     |                       |                        |                        |                     |  |                        |                        |                        |                     |
| 61XX - Payroll Costs                                      | \$ 509,859,795        | \$ 528,000,188         | \$ 501,784,218         | 95%                 |  | \$ 537,361,310         | \$ 508,425,690         | \$ 444,273,107         | 87%                 |
| 62XX - Professional and Contracted Services               | 44,475,170            | 48,306,563             | 33,243,715             | 69%                 |  | 34,381,802             | 40,230,557             | 29,705,275             | 74%                 |
| 63XX - Supplies and Materials                             | 23,733,960            | 24,653,390             | 19,446,557             | 79%                 |  | 18,298,502             | 19,079,828             | 12,199,014             | 64%                 |
| 64XX - Other Operating Expenses                           | 15,855,660            | 14,630,840             | 12,423,861             | 85%                 |  | 10,757,798             | 14,511,606             | 12,643,216             | 87%                 |
| 65XX - Debt Administration                                | -                     | 7,500                  | 6,107                  | 81%                 |  | 589,164                | 1,700,604              | 1,685,354              | 99%                 |
| 66XX - Capital Outlay Expenses                            | 5,116,642             | 2,641,741              | 1,981,081              | 75%                 |  | 8,133,428              | 9,133,575              | 7,496,521              | 82%                 |
| <b>Total Expenditures</b>                                 | <b>\$ 599,041,227</b> | <b>\$ 618,240,223</b>  | <b>\$ 568,885,540</b>  | <b>92%</b>          |  | <b>\$ 609,522,005</b>  | <b>\$ 593,081,860</b>  | <b>\$ 508,002,487</b>  | <b>86%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b>  | <b>\$ (5,500,000)</b> | <b>\$ (14,801,946)</b> | <b>\$ (64,319,416)</b> |                     |  | <b>\$ (36,137,320)</b> | <b>\$ (16,893,611)</b> | <b>\$ 5,551,529</b>    |                     |
| <b>OTHER FINANCING SOURCES (USES):</b>                    |                       |                        |                        |                     |  |                        |                        |                        |                     |
| 79XX - Other Financing Resources                          | -                     | -                      | 50,099                 | 0%                  |  | 4,015,050              | 91,095                 | 274,021                | 301%                |
| 89XX - Other Financing Uses                               | -                     | -                      | -                      | 0%                  |  | -                      | 53,000,000             | 53,000,000             | 100%                |
| <b>Total Other Financing Sources (Uses)</b>               | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 50,099</b>       |                     |  | <b>\$ 4,015,050</b>    | <b>\$ (52,908,905)</b> | <b>\$ (52,725,979)</b> |                     |
| <b>Surplus/(Deficit)</b>                                  | <b>\$ (5,500,000)</b> | <b>\$ (14,801,946)</b> | <b>\$ (64,269,317)</b> |                     |  | <b>\$ (32,122,270)</b> | <b>\$ (69,802,516)</b> | <b>\$ (47,174,450)</b> |                     |

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**STUDENT NUTRITION - FUND 240**  
**FOR THE ELEVEN MONTHS ENDING MAY 31, 2024**

| CURRENT YEAR 2023-2024                                   |                       |                       |                        |                     |  | PRIOR YEAR 2022-2023 |                      |                        |                     |
|--|-----------------------|-----------------------|------------------------|---------------------|--|----------------------|----------------------|------------------------|---------------------|
|  | Original<br>Budget    | Amended<br>Budget     | Actual<br>Year to Date | Actual to<br>Budget |  | Original<br>Budget   | Amended<br>Budget    | Actual<br>Year to Date | Actual to<br>Budget |
| <b>REVENUES:</b>   |                       |                       |                        |                     |  |                      |                      |                        |                     |
| 57XX - Local and Intermediate Sources                    | \$ 4,843,571          | \$ 4,734,295          | \$ 3,814,642           | 81%                 |  | \$ 1,616,850         | \$ 1,616,850         | \$ 3,777,747           | 234%                |
| 58XX - State Program Revenues                            | 175,000               | 146,437               | 146,437                | 100%                |  | 175,000              | 175,000              | 147,964                | 85%                 |
| 59XX - Federal Program Revenues                          | 28,399,132            | 34,427,213            | 33,590,374             | 98%                 |  | 30,837,799           | 30,837,799           | 30,416,230             | 99%                 |
| <b>Total Revenues</b>                                    | <b>\$ 33,417,703</b>  | <b>\$ 39,307,945</b>  | <b>\$ 37,551,454</b>   | <b>96%</b>          |  | <b>\$ 32,629,649</b> | <b>\$ 32,629,649</b> | <b>\$ 34,341,941</b>   | <b>105%</b>         |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>                  |                       |                       |                        |                     |  |                      |                      |                        |                     |
| 35 - Food Services                                       | \$ 34,412,903         | \$ 40,499,484         | \$ 38,256,781          | 94%                 |  | \$ 32,605,023        | \$ 32,478,755        | \$ 30,422,536          | 94%                 |
| 51 - Plant Maintenance and Facility Services             | 4,800                 | 150,282               | 140,072                | 93%                 |  | 24,626               | 150,894              | 75,600                 | 50%                 |
| <b>Total Expenditures</b>                                | <b>\$ 34,417,703</b>  | <b>\$ 40,649,766</b>  | <b>\$ 38,396,853</b>   | <b>94%</b>          |  | <b>\$ 32,629,649</b> | <b>\$ 32,629,649</b> | <b>\$ 30,498,136</b>   | <b>93%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (1,000,000)</b> | <b>\$ (1,341,821)</b> | <b>\$ (845,399)</b>    |                     |  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 3,843,805</b>    |                     |
| <b>EXPENDITURE SUMMARY BY OBJECT:</b>                    |                       |                       |                        |                     |  |                      |                      |                        |                     |
| 61XX - Payroll Costs                                     | \$ 16,431,381         | \$ 16,008,989         | \$ 15,453,264          | 97%                 |  | \$ 16,361,551        | \$ 14,707,689        | \$ 13,371,279          | 91%                 |
| 62XX - Professional and Contracted Services              | 1,454,524             | 3,033,122             | 3,033,122              | 100%                |  | 724,527              | 1,507,591            | 1,331,418              | 88%                 |
| 63XX - Supplies and Materials                            | 15,792,421            | 18,911,460            | 18,175,846             | 96%                 |  | 14,895,990           | 13,739,445           | 13,955,476             | 102%                |
| 64XX - Other Operating                                   | 218,631               | 2,546,945             | 1,403,737              | 55%                 |  | 197,582              | 246,382              | 1,174,698              | 477%                |
| 65XX - Debt Administration                               | -                     | -                     | -                      | 0%                  |  | -                    | -                    | -                      | 0%                  |
| 66XX - Capital Outlay                                    | 520,746               | 330,884               | 330,884                | 100%                |  | 450,000              | 2,428,541            | 665,265                | 27%                 |
| <b>Total Expenditures</b>                                | <b>\$ 34,417,703</b>  | <b>\$ 40,831,400</b>  | <b>\$ 38,396,853</b>   | <b>94%</b>          |  | <b>\$ 32,629,649</b> | <b>\$ 32,629,649</b> | <b>\$ 30,498,136</b>   | <b>93%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (1,000,000)</b> | <b>\$ (1,341,821)</b> | <b>\$ (845,399)</b>    |                     |  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 3,843,805</b>    |                     |
| <b>OTHER FINANCING SOURCES (USES):</b>                   |                       |                       |                        |                     |  |                      |                      |                        |                     |
| 79XX - Other Financing Sources                           | \$ -                  | \$ 113,139            | \$ 73,139              | 65%                 |  | \$ -                 | \$ -                 | \$ -                   | 0%                  |
| 89XX - Other Financing Uses                              | -                     | -                     | -                      | 0%                  |  | -                    | -                    | -                      | 0%                  |
| <b>Total Other Financing Sources (Uses)</b>              | <b>\$ -</b>           | <b>\$ 113,139</b>     | <b>\$ 73,139</b>       |                     |  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>            |                     |
| <b>Surplus/(Deficit)</b>                                 | <b>\$ (1,000,000)</b> | <b>\$ (1,228,682)</b> | <b>\$ (772,261)</b>    |                     |  | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ 3,843,805</b>    |                     |

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**DEBT SERVICE - FUND 599**  
**FOR THE ELEVEN MONTHS ENDING MAY 31, 2024**

|   |       | CURRENT YEAR 2023-2024 |                   |                        |                     |             | PRIOR YEAR 2022-2023 |                   |                        |                     |             |             |             |             |      |
|---|-------|------------------------|-------------------|------------------------|---------------------|-------------|----------------------|-------------------|------------------------|---------------------|-------------|-------------|-------------|-------------|------|
|   |       | Original<br>Budget     | Amended<br>Budget | Actual<br>Year to Date | Actual to<br>Budget |             | Original<br>Budget   | Amended<br>Budget | Actual<br>Year to Date | Actual to<br>Budget |             |             |             |             |      |
|   |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| REVENUES:   |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| 57XX - Local and Intermediate Sources             | \$    | 120,306,614            | \$                | 109,709,883            | \$                  | 106,590,163 | 97%                  | \$                | 102,302,212            | \$                  | 108,474,060 | \$          | 109,121,960 | 101%        |      |
| 58XX - State Program Revenues                     |       | 812,223                |                   | 11,901,857             |                     | 9,061,950   | 76%                  |                   | 712,598                |                     | 712,598     |             | 2,970,875   | 417%        |      |
| 59XX - Federal Program Revenues                   |       | 198,056                |                   | 198,056                |                     | 198,056     | 100%                 |                   | 264,003                |                     | 264,003     |             | 264,991     | 100%        |      |
| Total Revenues                                    | Total | \$                     | 121,316,893       | \$                     | 121,809,796         | \$          | 115,850,170          | 95%               | \$                     | 103,278,813         | \$          | 109,450,661 | \$          | 112,357,826 | 103% |
| EXPENDITURE SUMMARY BY FUNCTION:                  |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| 71 - Debt Service                                 | \$    | 121,316,893            | \$                | 121,809,796            | \$                  | 105,952,885 | 87%                  | \$                | 98,164,674             | \$                  | 102,859,174 | \$          | 102,873,265 | 100%        |      |
| Total Expenditures                                | Total | \$                     | 121,316,893       | \$                     | 121,809,796         | \$          | 105,952,885          | 87%               | \$                     | 98,164,674          | \$          | 102,859,174 | \$          | 102,873,265 | 100% |
| Excess (Deficiency) of Revenues Over Expenditures | \$    | -                      | \$                | -                      | \$                  | 9,897,285   |                      | \$                | 5,114,139              | \$                  | 6,591,487   | \$          | 9,484,561   |             |      |
|   |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| EXPENDITURE SUMMARY BY OBJECT:                    |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| 62XX - Professional and Contracted Services       | \$    | 24,500                 | \$                | -                      | \$                  | -           | 0%                   | \$                | -                      | \$                  | -           | \$          | -           | 0%          |      |
| 65XX - Debt Services                              |       | 121,292,393            |                   | 121,809,796            |                     | 105,952,885 | 87%                  |                   | 98,164,674             |                     | 102,859,174 |             | 102,873,265 | 100%        |      |
| Total Expenditures                                | Total | \$                     | 121,316,893       | \$                     | 121,809,796         | \$          | 105,952,885          | 87%               | \$                     | 98,164,674          | \$          | 102,859,174 | \$          | 102,873,265 | 100% |
| Excess (Deficiency) of Revenues Over Expenditures | \$    | -                      | \$                | -                      | \$                  | 9,897,285   |                      | \$                | 5,114,139              | \$                  | 6,591,487   | \$          | 9,484,561   |             |      |
|   |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| OTHER FINANCING SOURCES (USES):                   |       |                        |                   |                        |                     |             |                      |                   |                        |                     |             |             |             |             |      |
| 79XX - Other Financing Sources                    | \$    | 49,500,000             | \$                | 49,851,853             | \$                  | 49,851,852  | 100%                 | \$                | -                      | \$                  | -           | \$          | -           | 0%          |      |
| 89XX - Other Financing Uses                       |       | 49,000,000             |                   | 49,490,340             |                     | 49,490,340  | 100%                 |                   | -                      |                     | -           |             | -           | 0%          |      |
| Total Other Financing Sources (Uses)              | \$    | 500,000                | \$                | 361,513                | \$                  | 361,512     |                      | \$                | -                      | \$                  | -           | \$          | -           |             |      |
| Surplus/(Deficit)                                 | \$    | 500,000                | \$                | 361,513                | \$                  | 10,258,797  |                      | \$                | 5,114,139              | \$                  | 6,591,487   | \$          | 9,484,561   |             |      |

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**CAPITAL PROJECTS - FUND 650-699**  
**FOR THE ELEVEN MONTHS ENDING MAY 31, 2024**

| CURRENT YEAR 2023-2024                                   |                             |                         |                        |                     |  |  | PRIOR YEAR 2022-2023    |                         |                        |                     |
|--|-----------------------------|-------------------------|------------------------|---------------------|--|--|-------------------------|-------------------------|------------------------|---------------------|
|  | Original<br>Budget          | Amended<br>Budget       | Actual<br>Year to Date | Actual to<br>Budget |  |  | Original<br>Budget      | Amended<br>Budget       | Actual<br>Year to Date | Actual to<br>Budget |
| <b>REVENUES:</b>   |                             |                         |                        |                     |  |  |                         |                         |                        |                     |
| 57XX - Local and Intermediate Sources                    | \$ 1,905,292                | \$ 29,540,357           | \$ 26,105,284          | 88%                 |  |  | \$ 177,444              | \$ 16,034,038           | \$ 18,178,589          | 113%                |
| 58XX - State Program Revenues                            | -                           | -                       | -                      | 0%                  |  |  | -                       | -                       | -                      | 0%                  |
| 59XX - Federal Program Revenues                          | -                           | -                       | -                      | 0%                  |  |  | -                       | -                       | 362,842                | 0%                  |
| <b>Total Revenues</b>                                    | <b>Total \$ 1,905,292</b>   | <b>\$ 29,540,357</b>    | <b>\$ 26,105,284</b>   | <b>88%</b>          |  |  | <b>\$ 177,444</b>       | <b>\$ 16,034,038</b>    | <b>\$ 18,541,432</b>   | <b>116%</b>         |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>                  |                             |                         |                        |                     |  |  |                         |                         |                        |                     |
| 11 - Instructional                                       | \$ 6,072,317                | \$ 10,868,158           | \$ 5,325,170           | 49%                 |  |  | \$ 16,258,781           | \$ 17,825,540           | \$ 9,121,917           | 51%                 |
| 13 - Curriculum and Instructional Staff Development      | -                           | -                       | -                      | 0%                  |  |  | -                       | -                       | -                      | 0%                  |
| 34 - Student (Pupil) Transportation                      | 2,771,228                   | 5,888,947               | 297,589                | 5%                  |  |  | 3,941,858               | 3,941,858               | 571,154                | 14%                 |
| 36 - Cocurricular/Extra Curricular Activities            | 116,752                     | -                       | -                      | 0%                  |  |  | 370,000                 | 415,627                 | 350,227                | 84%                 |
| 41 - Audit Services                                      | 27,600                      | 27,600                  | 9,334                  | 34%                 |  |  | -                       | 27,600                  | 9,470                  | 34%                 |
| 51 - Plant Maintenance and Facility Services             | -                           | 1,429,581               | 1,421,460              | 99%                 |  |  | 3,906,004               | 4,777,139               | 577,292                | 12%                 |
| 52 - Security and Monitoring Services                    | 851,862                     | 5,822,954               | 2,273,805              | 0%                  |  |  | 1,200,000               | 2,944,874               | 1,840,884              | 63%                 |
| 53 - Data Processing Services                            | 9,639,891                   | 11,567,112              | 5,524,793              | 48%                 |  |  | 22,197,334              | 10,535,286              | 6,269,817              | 60%                 |
| 71 - Debt Service  | 1,050,000                   | 742,540                 | 742,539                | 100%                |  |  | -                       | -                       | -                      | 0%                  |
| 81 - Facilities and Acquisition & Construction           | 462,924,584                 | 551,719,177             | 105,602,944            | 19%                 |  |  | 486,315,232             | 525,089,917             | 68,604,444             | 13%                 |
| <b>Total Expenditures</b>                                | <b>Total \$ 483,454,234</b> | <b>\$ 588,066,069</b>   | <b>\$ 121,197,633</b>  | <b>21%</b>          |  |  | <b>\$ 534,189,209</b>   | <b>\$ 565,557,840</b>   | <b>\$ 87,345,204</b>   | <b>15%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (481,548,942)</b>     | <b>\$ (558,525,712)</b> | <b>\$ (95,092,349)</b> |                     |  |  | <b>\$ (534,011,765)</b> | <b>\$ (549,523,802)</b> | <b>\$ (68,803,773)</b> |                     |
| <b>EXPENDITURE SUMMARY BY OBJECT:</b>                    |                             |                         |                        |                     |  |  |                         |                         |                        |                     |
| 61XX - Payroll Costs                                     | \$ -                        | \$ -                    | \$ -                   | 0%                  |  |  | \$ -                    | \$ -                    | \$ -                   | 0%                  |
| 62XX - Professional and Contracted Services              | 3,438,547                   | 12,855,721              | 5,496,437              | 43%                 |  |  | 7,812,696               | 4,645,453               | 3,242,342              | 70%                 |
| 63XX - Supplies  | 6,811,420                   | 11,875,273              | 5,917,652              | 50%                 |  |  | 25,613,862              | 22,935,868              | 4,657,690              | 20%                 |
| 64XX - Other Operating Expenses                          | -                           | -                       | -                      | 0%                  |  |  | -                       | -                       | -                      | 0%                  |
| 65XX - Debt Services                                     | 1,050,000                   | 742,540                 | 742,539                | 100%                |  |  | -                       | -                       | -                      | 0%                  |
| 66XX - Capital Outlay Expenses                           | 472,154,267                 | 562,592,534             | 109,041,006            | 19%                 |  |  | 500,762,651             | 543,976,519             | 79,445,173             | 15%                 |
| <b>Total Expenditures</b>                                | <b>Total \$ 483,454,234</b> | <b>\$ 588,066,069</b>   | <b>\$ 121,197,633</b>  | <b>21%</b>          |  |  | <b>\$ 534,189,209</b>   | <b>\$ 571,557,840</b>   | <b>\$ 87,345,204</b>   | <b>15%</b>          |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (481,548,942)</b>     | <b>\$ (558,525,712)</b> | <b>\$ (95,092,349)</b> |                     |  |  | <b>\$ (534,011,765)</b> | <b>\$ (549,523,802)</b> | <b>\$ (68,803,773)</b> |                     |
| <b>OTHER FINANCING SOURCES (USES):</b>                   |                             |                         |                        |                     |  |  |                         |                         |                        |                     |
| 79XX - Other Financing Sources                           | \$ 102,400,000              | \$ 100,742,653          | \$ 100,742,653         | 100%                |  |  | \$ 143,282,355          | \$ 210,997,377          | \$ 79,014,762          | 37%                 |
| 89XX - Other Financing Uses                              | -                           | -                       | -                      | 0%                  |  |  | -                       | -                       | -                      | 0%                  |
| <b>Total Other Financing Sources (Uses)</b>              | <b>\$ 102,400,000</b>       | <b>\$ 100,742,653</b>   | <b>\$ 100,742,653</b>  |                     |  |  | <b>\$ 143,282,355</b>   | <b>\$ 210,997,377</b>   | <b>\$ 79,014,762</b>   |                     |
| <b>Surplus/(Deficit)</b>                                 | <b>\$ (379,148,942)</b>     | <b>\$ (457,783,059)</b> | <b>\$ 5,650,303</b>    |                     |  |  | <b>\$ (390,729,410)</b> | <b>\$ (338,526,425)</b> | <b>\$ 10,210,989</b>   |                     |

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**SPECIAL REVENUE FUNDS**  
**FOR THE PERIOD ENDING MAY 31, 2024**

| Fund | Grant Year | Grant Period      | Title  | Grant Award       | Activity-to-Date  | Amount Remaining  | % Remaining |
|------|------------|-------------------|--|-------------------|-------------------|-------------------|-------------|
| 220  | 2024       | 7/01/23 - 6/30/24 | Adult Education                                | 837,599           | 629,933           | 207,667           | 25%         |
| 244  | 2024       | 7/01/23 - 8/15/24 | Carl D. Perkins                                | 786,781           | 598,968           | 187,813           | 24%         |
| 278  | 2022       | 1/28/22 - 9/30/24 | ARP Homeless I - TEHCY Supplemental            | 500,060           | 302,306           | 197,754           | 40%         |
| 280  | 2023       | 8/25/22 - 9/30/24 | ARP Homeless II                                | 1,041,332         | 512,801           | 528,531           | 51%         |
| 211  | 2024       | 7/01/23 - 9/30/24 | Title I, Part A                                | 29,715,719        | 14,503,120        | 15,212,599        | 51%         |
| 216  | 2024       | 2/05/24 - 9/30/24 | Title I School Improvement Grant               | 86,000            | -                 | 86,000            | 100%        |
| 224  | 2024       | 7/01/23 - 9/30/24 | IDEA-Part B, Formula                           | 11,812,896        | 9,806,986         | 2,005,910         | 17%         |
| 225  | 2024       | 7/01/23 - 9/30/24 | IDEA-Part B, Preschool                         | 229,810           | 211,652           | 18,158            | 8%          |
| 255  | 2024       | 7/01/23 - 9/30/24 | Title II, Part A Teacher Training              | 3,286,445         | 1,779,819         | 1,506,626         | 46%         |
| 263  | 2024       | 7/01/23 - 9/30/24 | Title III, Part A                              | 2,533,202         | 1,284,793         | 1,248,409         | 49%         |
| 263  | 2024       | 7/01/23 - 9/30/24 | Title III, Part A - Immigrant                  | 210,710           | 102,731           | 107,979           | 51%         |
| 288  | 2024       | 7/01/23 - 9/30/24 | Title IV, Part A, Subpart 1                    | 2,717,530         | 838,145           | 1,879,385         | 69%         |
| 206  | 2024       | 9/01/22 - 9/30/26 | Texas Ed for Homeless Children & Youth         | 272,760           | 163,979           | 108,781           | 40%         |
|      |            |                   | <b>Federal Grants Total</b>                    | <b>54,030,844</b> | <b>30,735,231</b> | <b>23,295,613</b> | <b>43%</b>  |
|      |            |                   |  |                   |                   |                   |             |
| 429  | 2022       | 11/5/21 - 5/31/24 | TCLAS - GR                                     | 6,752,206         | 1,802,675         | 4,949,531         | 73%         |
| 429  | 2022       | 2/01/21 - 6/30/24 | Raising Blended Learners Grant                 | 299,999           | 158,386           | 141,613           | 47%         |
| 429  | 2023       | 1/23/23 - 6/30/24 | Silent Panic Alert Technology (SPAT) Grant     | 144,754           | 144,754           | -                 | 0%          |
| 385  | 2024       | 10/1/23 - 6/30/24 | SSVI Visually Impaired                         | 23,688            | 23,688            | -                 | 0%          |
| 429  | 2022       | 10/1/21 - 8/31/24 | Choose Kindness Grant                          | 75,000            | 50,484            | 24,516            | 33%         |
| 429  | 2023       | 5/18/23 - 8/31/24 | Dyslexia Grant Award Program Yr 1 Cont.        | 382,000           | 89,784            | 292,216           | 76%         |
| 435  | 2024       | 9/01/23 - 8/31/24 | SSA - State Deaf                               | 663,975           | 490,002           | 173,973           | 26%         |
| 315  | 2024       | 7/01/23 - 9/30/24 | SSA - IDEA-B Discretionary Deaf                | 155,959           | 104,503           | 51,456            | 33%         |
| 397  | 2023       | 7/1/22 - 12/31/24 | AP/IB Reimbursement & Teacher Training         | 31,302            | 15,871            | 15,431            | 49%         |
| 429  | 2023       | 4/06/23 - 4/30/25 | School Safety Standards Formula Grant          | 2,361,223         | -                 | 2,361,223         | 100%        |
| 429  | 2023       | 8/17/23 - 4/30/25 | Advanced Placement (AP) Computer Science       | 40,000            | 19,292            | 20,708            | 52%         |
| 410  | 2024       | 7/01/23 - 6/30/25 | Instructional Materials Allotment              | 18,185,062        | 2,422,163         | 15,762,899        | 87%         |
| 429  | 2023       | 12/1/23 - 7/31/25 | Safety and Facilities Enhancement (SAFE) Grant | 13,775,231        | -                 | 13,775,231        | 100%        |
|      |            |                   | <b>State Grants Total</b>                      | <b>42,890,399</b> | <b>5,321,602</b>  | <b>37,568,797</b> | <b>88%</b>  |
|      |            |                   |  |                   |                   |                   |             |
| 497  | 2020       | 7/1/19 - 6/30/24  | Arlington ISD Education Foundation             | 271,941           | 260,942           | 10,999            | 4%          |
| 497  | 2021       | 7/1/20 - 6/30/24  | Arlington ISD Education Foundation             | 191,486           | 181,958           | 9,528             | 5%          |
| 497  | 2022       | 7/1/21 - 6/30/24  | Arlington ISD Education Foundation             | 31,700            | 29,900            | 1,800             | 6%          |
| 497  | 2023       | 7/1/22 - 6/30/24  | Arlington ISD Education Foundation             | 311,982           | 287,309           | 24,672            | 8%          |
| 497  | 2024       | 7/1/23 - 6/30/24  | Arlington ISD Education Foundation             | 560,137           | 235,364           | 324,773           | 58%         |
|      |            |                   | <b>Local Grants Total</b>                      | <b>1,367,246</b>  | <b>995,473</b>    | <b>371,773</b>    | <b>27%</b>  |
|      |            |                   |  |                   |                   |                   |             |
|      |            |                   | <b>Grants Grand Total</b>                      | <b>98,288,489</b> | <b>37,052,306</b> | <b>61,236,183</b> | <b>62%</b>  |

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Monthly Investment Report

**Purpose:**


To provide the Board of Trustees with a report of investment activity through the month ending May 31, 2024.

**Background:**

This internal management report is provided in accordance with the Public Funds Investment Act, Chapter 2256.023 Government Code. The report provides information about the investment portfolio and is required to be presented not less than quarterly. This information is provided each month for review.

**Recommendation:**

Administration recommends approval of the Monthly Investment Report.

|  |  |
|--|--|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b> <br><b>Prepared by:</b> Donald Tate<br><b>Date:</b> June 11, 2024 |
|--|--|



# INVESTMENT PORTFOLIO SUMMARY

*For the Month Ending  
May 31, 2024*





**ARLINGTON**  
INDEPENDENT SCHOOL DISTRICT  
Monthly Report | May 31, 2024

**COMPLIANCE** | This report was prepared by Arlington ISD in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the District's investment officers and includes the disclosures required in the PFIA. To the extent possible, market prices have been obtained from independent pricing sources.

The investment portfolio complies with the PFIA and the District's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Total Rate of Return Annualized: 5.60%  
Interest Earned During the Period: \$ 3,957,786.98  
Interest Earned Fiscal Year to Date: \$ 44,368,926.08

| Asset Class              | Face Amount/Shares    | Market Value          | Book Value            | % of Portfolio | YTM @ Cost  | Days To Maturity |
|--------------------------|-----------------------|-----------------------|-----------------------|----------------|-------------|------------------|
| 199   Local Maintenance  | 242,828,006.73        | 242,771,817.73        | 242,832,495.11        | 28.65          | 5.34        | 32               |
| 240   Food Service       | 8,351,928.17          | 8,351,928.17          | 8,351,928.17          | 0.99           | 5.42        | 1                |
| 599   Debt Service       | 74,130,884.06         | 74,130,884.06         | 74,130,884.06         | 8.75           | 5.39        | 1                |
| 650   Construction 2019  | 419,593,763.84        | 419,593,763.84        | 419,593,763.84        | 49.50          | 4.46        | 1                |
| 699   Construction Local | 95,984,778.56         | 95,984,778.56         | 95,984,778.56         | 11.32          | 5.44        | 1                |
| 800   Operations   Other | 6,705,964.23          | 6,705,964.23          | 6,705,964.23          | 0.79           | 5.42        | 1                |
| <b>Total / Average</b>   | <b>847,595,325.59</b> | <b>847,539,136.59</b> | <b>847,599,813.97</b> | <b>100.00</b>  | <b>4.92</b> | <b>10</b>        |

*Darla MOSS*  
Darla MOSS (Jun 11, 2024 14:38 CDT)

**Chief Financial Officer**

*Bridget Lewis*

**Executive Director of Financial Services**

*Donald M. Fike*

**Treasurer**

*Carla MARTIN*

**Assistant Superintendent of Financial Services**

*Sheena JOSLYN*

**Director of Budget and Finance**



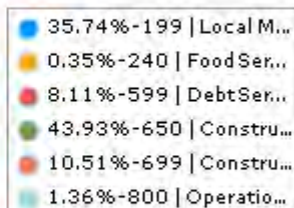
## Arlington Independent School District TX Distribution by Asset Class - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

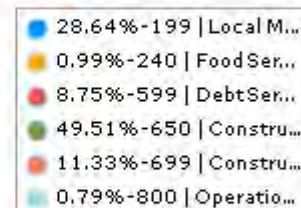
### Asset Class Allocation

| Asset Class              | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
|--------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| 199   Local Maintenance  | 321,740,992.59            | 35.74                       | 242,771,817.73            | 28.64                       |
| 240   Food Service       | 3,162,961.49              | 0.35                        | 8,351,928.17              | 0.99                        |
| 599   Debt Service       | 72,997,665.58             | 8.11                        | 74,130,884.06             | 8.75                        |
| 650   Construction 2019  | 395,515,767.62            | 43.93                       | 419,593,763.84            | 49.51                       |
| 699   Construction Local | 94,627,335.69             | 10.51                       | 95,984,778.56             | 11.33                       |
| 800   Operations   Other | 12,289,445.21             | 1.36                        | 6,705,964.23              | 0.79                        |
| <b>Total / Average</b>   | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |

### Portfolio Holdings as of 4/30/2024



### Portfolio Holdings as of 5/31/2024



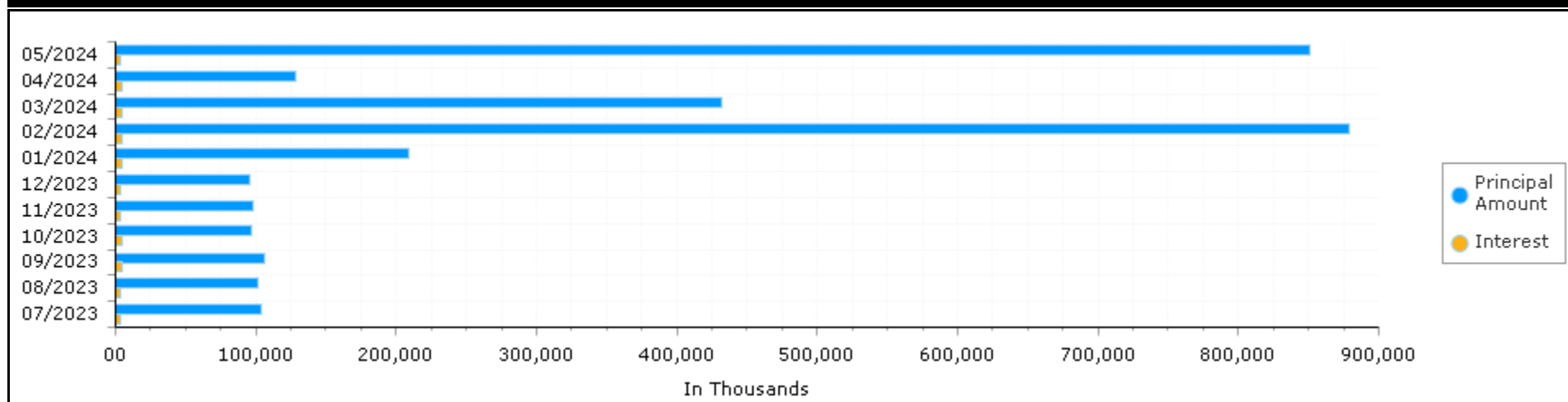


## Arlington Independent School District TX Portfolio Summary by Month All Portfolios

Begin Date: 7/31/2023, End Date: 5/31/2024

| Month                  | Market Value          | Book Value            | Unrealized Gain/Loss | YTM @ Cost  | YTM @ Market | Duration    | Days To Maturity |
|------------------------|-----------------------|-----------------------|----------------------|-------------|--------------|-------------|------------------|
| 7/31/2023              | 827,754,529.09        | 827,956,713.15        | -202,184.06          | 5.24        | 5.27         | 0.03        | 12               |
| 8/31/2023              | 868,826,024.17        | 869,006,392.09        | -180,367.92          | 5.41        | 5.44         | 0.03        | 10               |
| 9/30/2023              | 858,016,387.10        | 858,195,281.62        | -178,894.52          | 5.46        | 5.48         | 0.02        | 10               |
| 10/31/2023             | 849,829,641.56        | 850,010,013.94        | -180,372.38          | 5.48        | 5.51         | 0.04        | 14               |
| 11/30/2023             | 827,388,683.85        | 827,510,319.84        | -121,635.99          | 5.51        | 5.53         | 0.03        | 13               |
| 12/31/2023             | 890,052,690.02        | 890,132,221.86        | -79,531.84           | 5.50        | 5.51         | 0.03        | 12               |
| 1/31/2024              | 993,858,773.00        | 993,924,007.70        | -65,234.70           | 5.47        | 5.48         | 0.02        | 9                |
| 2/29/2024              | 962,038,063.37        | 962,115,414.43        | -77,351.06           | 5.44        | 5.45         | 0.02        | 9                |
| 3/31/2024              | 916,284,389.11        | 916,359,438.03        | -75,048.92           | 5.43        | 5.44         | 0.02        | 8                |
| 4/30/2024              | 900,334,168.18        | 900,413,837.70        | -79,669.52           | 5.41        | 5.43         | 0.03        | 10               |
| 5/31/2024              | 847,539,136.59        | 847,599,813.97        | -60,677.38           | 4.92        | 4.94         | 0.02        | 10               |
| <b>Total / Average</b> | <b>885,629,316.91</b> | <b>885,747,586.76</b> | <b>-118,269.84</b>   | <b>5.39</b> | <b>5.41</b>  | <b>0.03</b> | <b>11</b>        |

### Actual Cash Flow





# Arlington Independent School District TX

## Total Rate of Return - Book Value by Month

### All Portfolios

Begin Date: 7/31/2023, End Date: 5/31/2024

| Month                | Beginning BV +<br>Accrued Interest | Interest Earned<br>During Period-BV | Realized<br>Gain/Loss-BV | Investment<br>Income-BV | Average Capital<br>Base-BV | TRR-BV      | Annualized<br>TRR-BV | Treasury 1<br>Month |
|----------------------|------------------------------------|-------------------------------------|--------------------------|-------------------------|----------------------------|-------------|----------------------|---------------------|
| 7/31/2023            | 828,812,468.57                     | 3,769,710.63                        | 0.00                     | 3,769,710.63            | 828,340,172.84             | 0.46        | 5.60                 | 5.39                |
| 8/31/2023            | 828,414,921.48                     | 4,001,512.10                        | 0.00                     | 4,001,512.10            | 896,897,507.51             | 0.45        | 5.49                 | 5.54                |
| 9/30/2023            | 869,581,058.76                     | 3,846,788.08                        | 0.00                     | 3,846,788.08            | 868,188,129.50             | 0.44        | 5.45                 | 5.53                |
| 10/31/2023           | 858,431,219.12                     | 3,961,218.76                        | 0.00                     | 3,961,218.76            | 862,000,308.27             | 0.46        | 5.66                 | 5.57                |
| 11/30/2023           | 850,098,263.93                     | 3,824,582.63                        | 0.00                     | 3,824,582.63            | 848,158,066.09             | 0.45        | 5.55                 | 5.53                |
| 12/31/2023           | 827,718,799.01                     | 3,896,032.58                        | 0.00                     | 3,896,032.58            | 829,408,848.56             | 0.47        | 5.78                 | 5.54                |
| 1/31/2024            | 890,469,221.86                     | 4,357,312.62                        | 0.00                     | 4,357,312.62            | 888,244,316.38             | 0.49        | 6.05                 | 5.54                |
| 2/29/2024            | 994,385,382.69                     | 4,337,014.39                        | 0.00                     | 4,337,014.39            | 992,681,610.31             | 0.44        | 5.37                 | 5.49                |
| 3/31/2024            | 962,692,872.76                     | 4,363,620.66                        | 0.00                     | 4,363,620.66            | 961,254,208.70             | 0.45        | 5.59                 | 5.51                |
| 4/30/2024            | 916,850,813.03                     | 4,053,346.65                        | 0.00                     | 4,053,346.65            | 914,029,886.79             | 0.44        | 5.45                 | 5.48                |
| 5/31/2024            | 900,490,122.42                     | 3,957,786.98                        | 0.00                     | 3,957,786.98            | 858,794,052.66             | 0.46        | 5.67                 | 5.48                |
| <b>Total/Average</b> | <b>828,812,468.57</b>              | <b>44,368,926.08</b>                | <b>0.00</b>              | <b>44,368,926.08</b>    | <b>866,457,033.58</b>      | <b>5.12</b> | <b>5.60</b>          | <b>5.51</b>         |



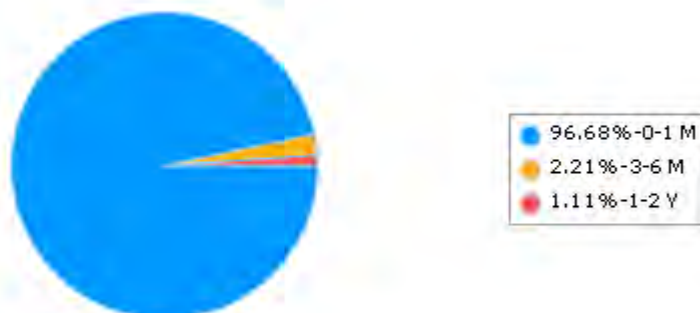
# Arlington Independent School District TX Distribution by Maturity Range - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

## Maturity Range Allocation

| Maturity Range         | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
|------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| 0-1 Month              | 870,408,024.18            | 96.68                       | 817,595,325.59            | 96.47                       |
| 3-6 Months             | 19,931,774.00             | 2.21                        | 19,949,280.00             | 2.35                        |
| 1-2 Years              | 9,994,370.00              | 1.11                        | 9,994,531.00              | 1.18                        |
| <b>Total / Average</b> | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |

## Portfolio Holdings as of 4/30/2024



## Portfolio Holdings as of 5/31/2024

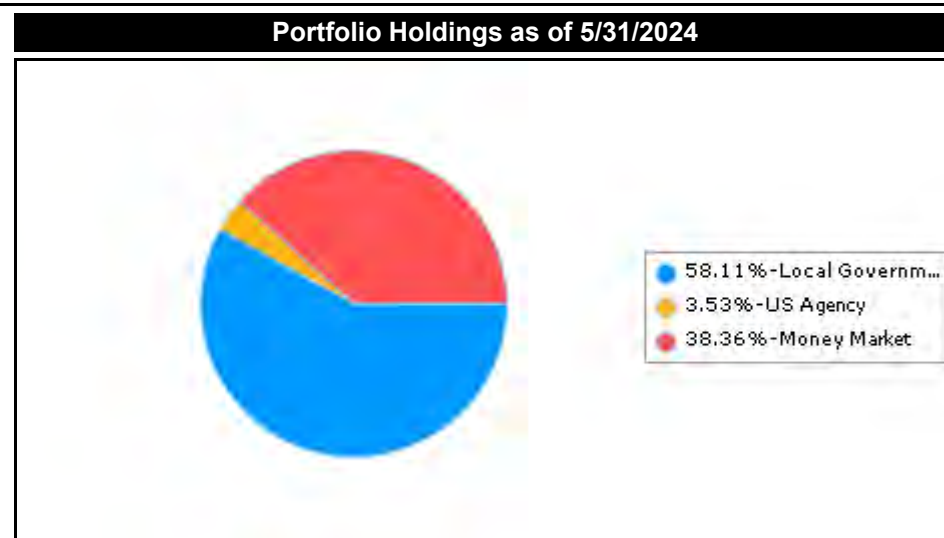
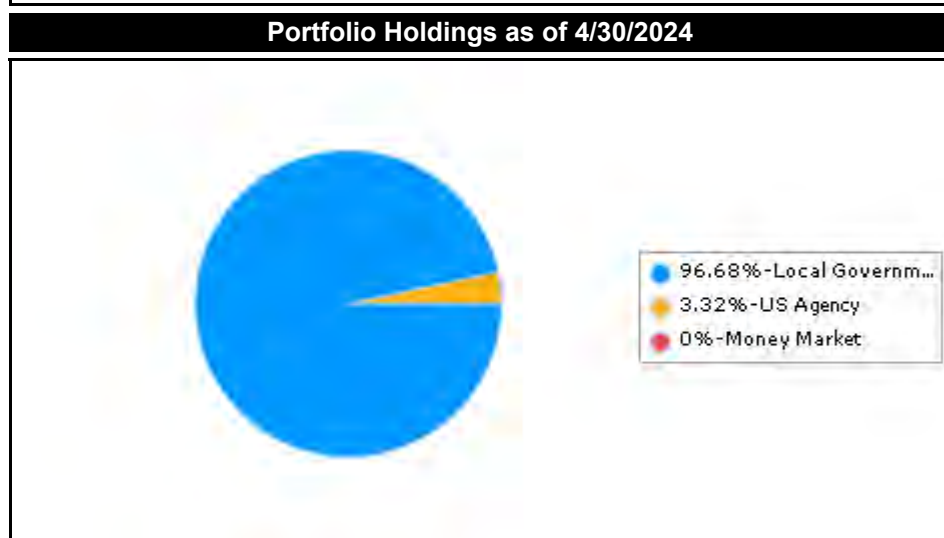




## Arlington Independent School District TX Distribution by Security Sector - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

| Security Sector Allocation       |                           |                             |                           |                             |
|----------------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| Security Sector                  | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
| Local Government Investment Pool | 870,408,024.18            | 96.68                       | 492,486,005.76            | 58.11                       |
| US Agency                        | 29,926,144.00             | 3.32                        | 29,943,811.00             | 3.53                        |
| Money Market                     | 0.00                      | 0.00                        | 325,109,319.83            | 38.36                       |
| <b>Total / Average</b>           | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |





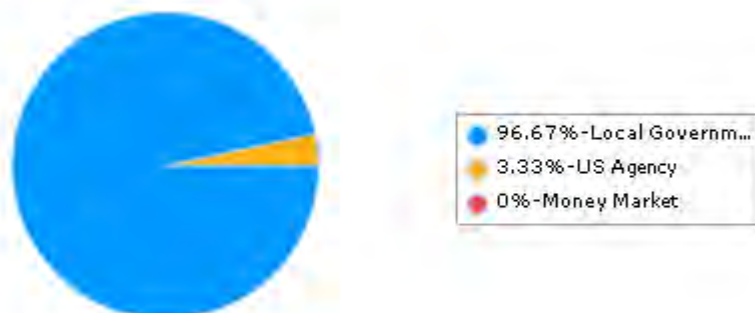
## Arlington Independent School District TX Distribution by Security Sector - Book Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

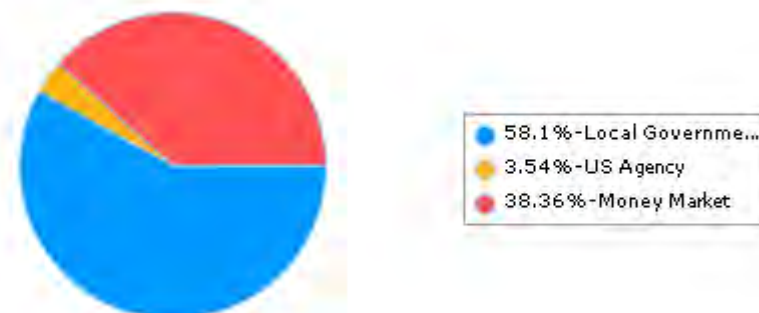
### Security Sector Allocation

| Security Sector                  | Book Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Book Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
|----------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
| Local Government Investment Pool | 870,408,024.18          | 96.67                       | 492,486,005.76          | 58.10                       |
| US Agency                        | 30,005,813.52           | 3.33                        | 30,004,488.38           | 3.54                        |
| Money Market                     | 0.00                    | 0.00                        | 325,109,319.83          | 38.36                       |
| <b>Total / Average</b>           | <b>900,413,837.70</b>   | <b>100.00</b>               | <b>847,599,813.97</b>   | <b>100.00</b>               |

### Portfolio Holdings as of 4/30/2024



### Portfolio Holdings as of 5/31/2024



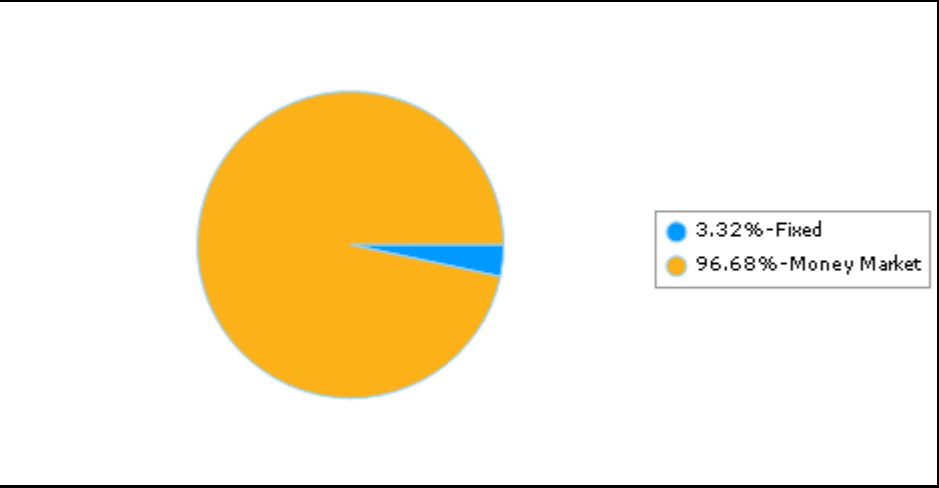


# **Arlington Independent School District TX** **Distribution by Security Structure - Market Value** **All Portfolios**

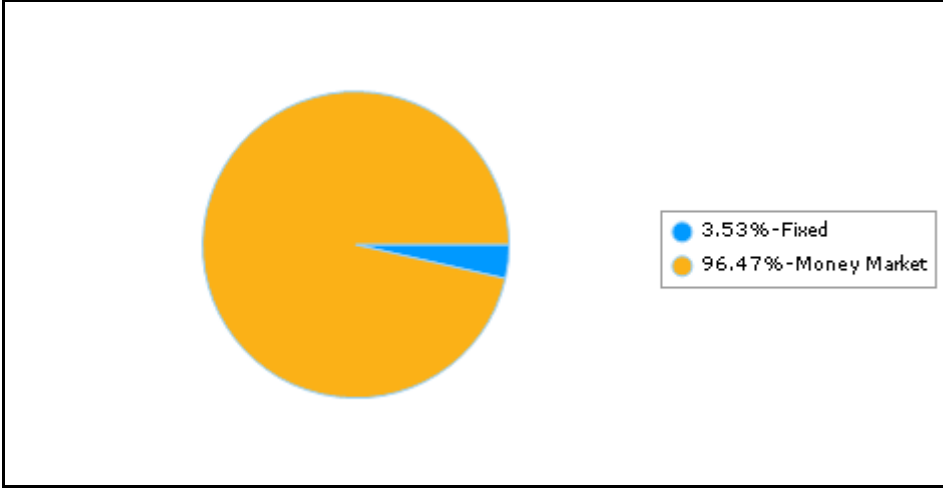
Begin Date: 4/30/2024, End Date: 5/31/2024

| Security Structure Allocation |                           |                             |                           |                             |
|-------------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| Security Structure            | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
| Fixed                         | 29,926,144.00             | 3.32                        | 29,943,811.00             | 3.53                        |
| Money Market                  | 870,408,024.18            | 96.68                       | 817,595,325.59            | 96.47                       |
| <b>Total / Average</b>        | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |

**Portfolio Holdings as of 4/30/2024**



**Portfolio Holdings as of 5/31/2024**

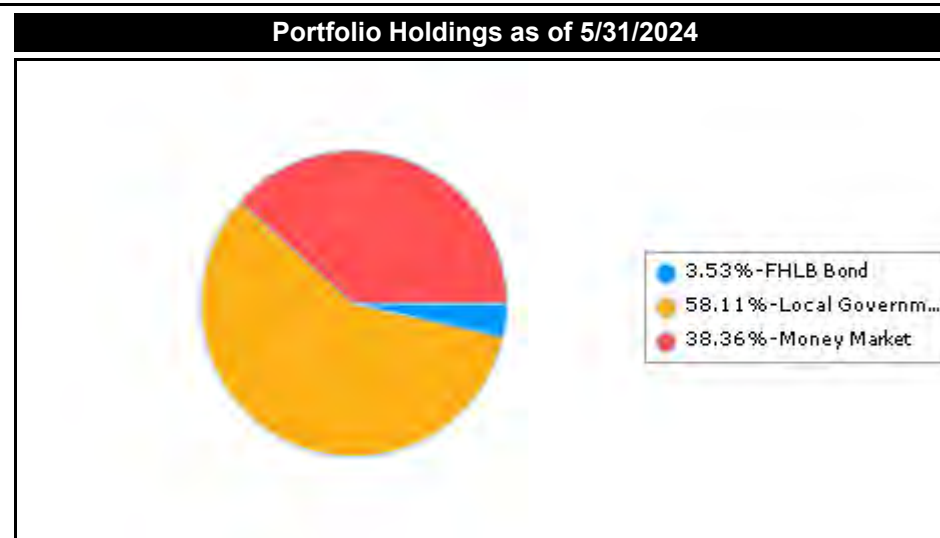
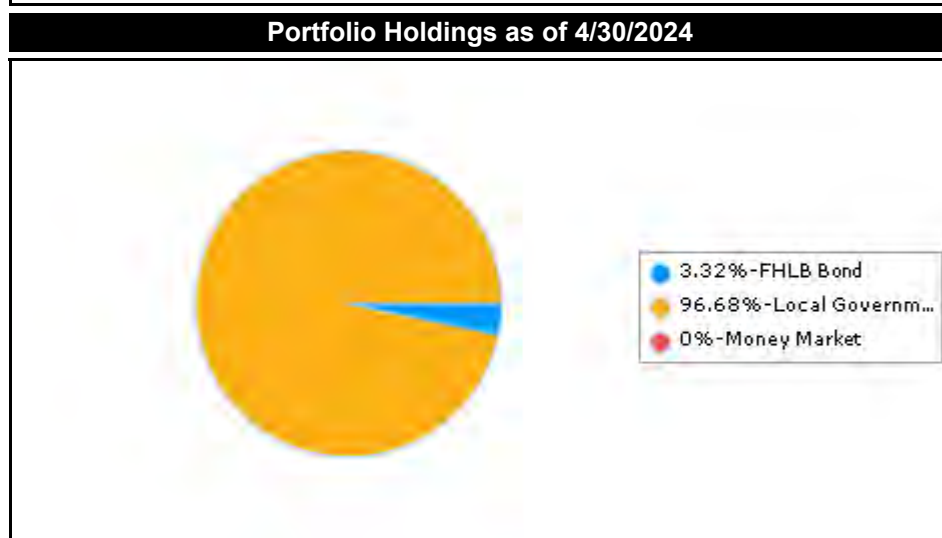




## Arlington Independent School District TX Distribution by Security Type - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

| Security Type Allocation         |                           |                             |                           |                             |
|----------------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| Security Type                    | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
| FHLB Bond                        | 29,926,144.00             | 3.32                        | 29,943,811.00             | 3.53                        |
| Local Government Investment Pool | 870,408,024.18            | 96.68                       | 492,486,005.76            | 58.11                       |
| Money Market                     | 0.00                      | 0.00                        | 325,109,319.83            | 38.36                       |
| <b>Total / Average</b>           | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |



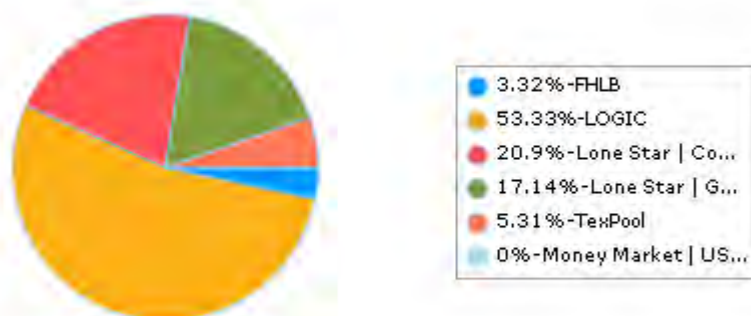


## Arlington Independent School District TX Distribution by Issuer - Market Value All Portfolios

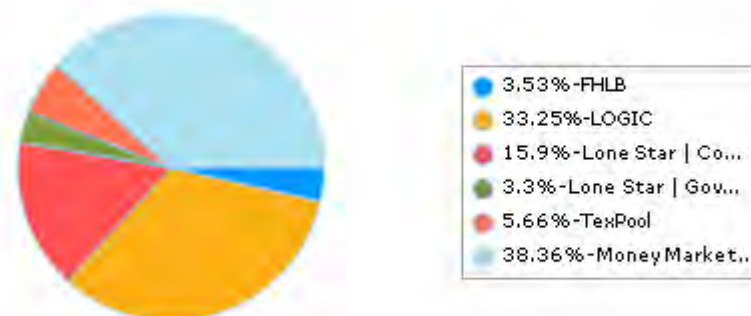
Begin Date: 4/30/2024, End Date: 5/31/2024

| Issuer Allocation               |                           |                             |                           |                             |
|---------------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| Issuer                          | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
| FHLB                            | 29,926,144.00             | 3.32                        | 29,943,811.00             | 3.53                        |
| LOGIC                           | 480,157,942.79            | 53.33                       | 281,829,427.52            | 33.25                       |
| Lone Star   Corporate           | 188,189,064.83            | 20.90                       | 134,738,367.47            | 15.90                       |
| Lone Star   Government          | 154,287,866.23            | 17.14                       | 27,929,363.47             | 3.30                        |
| TexPool                         | 47,773,150.33             | 5.31                        | 47,988,847.30             | 5.66                        |
| Money Market   US Treasury SLGS | 0.00                      | 0.00                        | 325,109,319.83            | 38.36                       |
| <b>Total / Average</b>          | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |

**Portfolio Holdings as of 4/30/2024**



**Portfolio Holdings as of 5/31/2024**

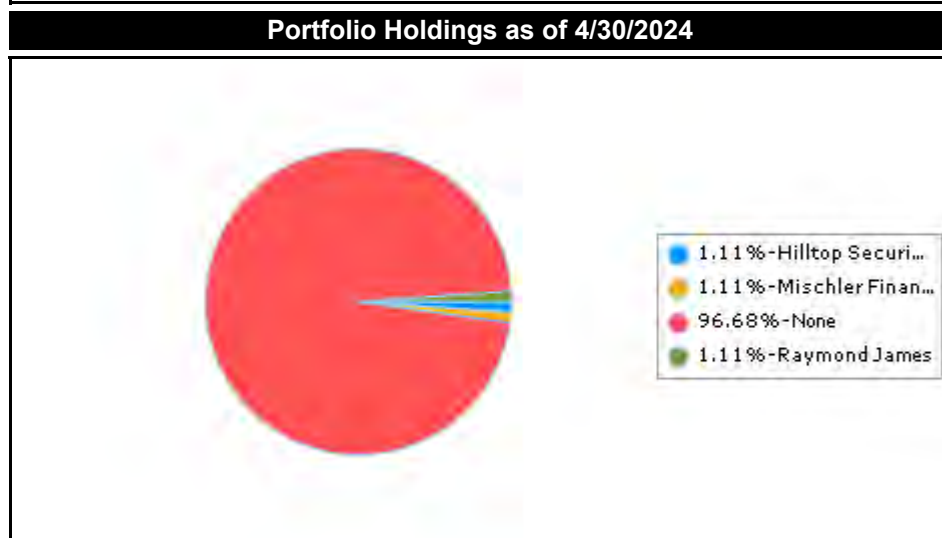




## Arlington Independent School District TX Distribution by Broker/Dealer - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

| Broker/Dealer Allocation |                           |                             |                           |                             |
|--------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| Dealer                   | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
| Hilltop Securities       | 9,994,370.00              | 1.11                        | 9,994,531.00              | 1.18                        |
| Mischler Financial Group | 9,972,467.00              | 1.11                        | 9,978,622.00              | 1.18                        |
| None                     | 870,408,024.18            | 96.68                       | 817,595,325.59            | 96.47                       |
| Raymond James            | 9,959,307.00              | 1.11                        | 9,970,658.00              | 1.18                        |
| <b>Total / Average</b>   | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |



\*None- All Local Government Investment Pools



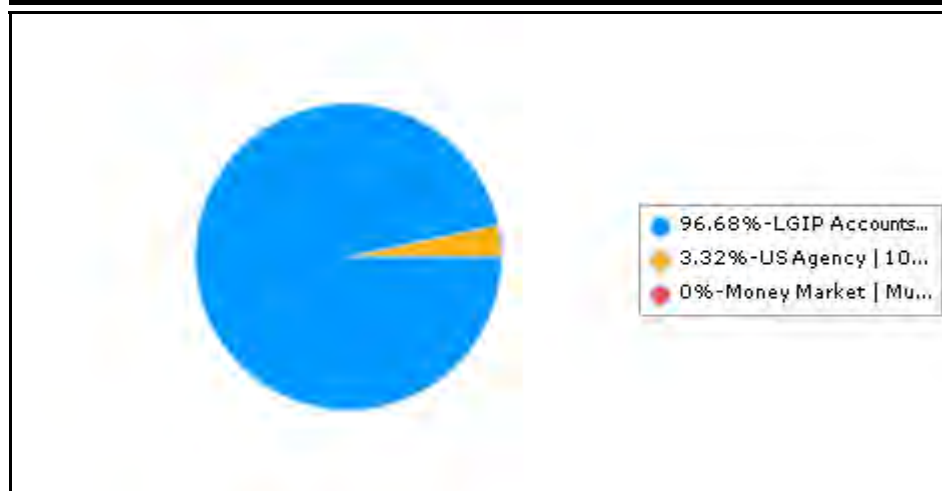
## Arlington Independent School District TX Distribution by Asset Category - Market Value All Portfolios

Begin Date: 4/30/2024, End Date: 5/31/2024

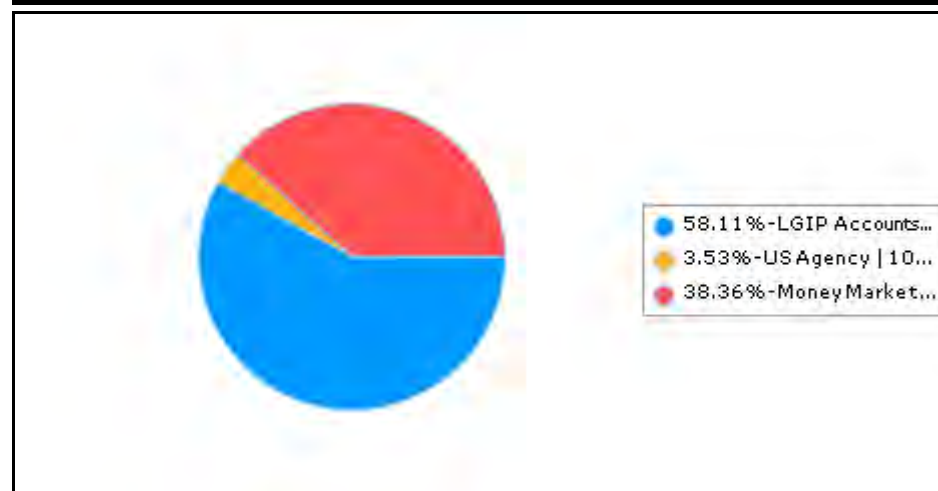
### Asset Category Allocation

| Asset Category                     | Market Value<br>4/30/2024 | % of Portfolio<br>4/30/2024 | Market Value<br>5/31/2024 | % of Portfolio<br>5/31/2024 |
|------------------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|
| LGIP Accounts   100%               | 870,408,024.18            | 96.68                       | 492,486,005.76            | 58.11                       |
| US Agency   100%                   | 29,926,144.00             | 3.32                        | 29,943,811.00             | 3.53                        |
| Money Market   Mutual Funds   100% | 0.00                      | 0.00                        | 325,109,319.83            | 38.36                       |
| <b>Total / Average</b>             | <b>900,334,168.18</b>     | <b>100.00</b>               | <b>847,539,136.59</b>     | <b>100.00</b>               |

### Portfolio Holdings as of 4/30/2024



### Portfolio Holdings as of 5/31/2024



The investment portfolio complies with the PFIA and the District approved Investment Policy and Strategy throughout the period.



# Arlington Independent School District TX

## Portfolio Holdings by Asset Class

### All Portfolios

Date: 5/31/2024

| Description                              | Face Amount /         | Settlement Date | Cost Value            | Market Price | Market Value          | % Portfolio       | Credit Rating | Days To Call/Maturity |
|--|-----------------------|-----------------|-----------------------|--------------|-----------------------|-------------------|---------------|-----------------------|
| CUSIP                                    | Shares                | YTM @ Cost      | Book Value            | YTM @ Market | Accrued Interest      | Unre. Gain/Loss   | Credit Rating | Duration To Maturity  |
| <b>199   Local Maintenance</b>           |                       |                 |                       |              |                       |                   |               |                       |
| FHLB 4.375 9/13/2024                     |                       | 10/4/2022       | 10,030,350.00         | 99.71        | 9,970,658.00          | 1.18%             | Moodys-Aaa    | 105                   |
| 3133XVDG3                                | 10,000,000.00         | 4.21            | 10,004,488.38         | 5.38         | 94,791.67             | -33,830.38        | S&P-AA+       | 0.28                  |
| FHLB 5 10/25/2024-23                     |                       | 10/25/2022      | 10,000,000.00         | 99.79        | 9,978,622.00          | 1.18%             | Moodys-Aaa    | 55                    |
| 3130ATHH3                                | 10,000,000.00         | 5.00            | 10,000,000.00         | 5.52         | 50,000.00             | -21,378.00        | S&P-AA+       | 0.4                   |
| FHLB 5.5 10/22/2025-24                   |                       | 4/22/2024       | 10,000,000.00         | 99.95        | 9,994,531.00          | 1.18%             | Moodys-Aaa    | 144                   |
| 3130B0ZE2                                | 10,000,000.00         | 5.50            | 10,000,000.00         | 5.54         | 59,583.33             | -5,469.00         | S&P-AA+       | 1.35                  |
| LOGIC LGIP                               |                       | 6/30/2021       | 114,938,633.96        | 100.00       | 114,938,633.96        | 13.56%            | NR            | 1                     |
| LGIP9010                                 | 114,938,633.96        | 5.42            | 114,938,633.96        | 5.42         |                       | 0.00              | NR            | 0                     |
| Lone Star   Corporate LGIP               |                       | 6/30/2021       | 49,900,520.16         | 100.00       | 49,900,520.16         | 5.89%             | NR            | 1                     |
| LGIP0199-C                               | 49,900,520.16         | 5.44            | 49,900,520.16         | 5.44         |                       | 0.00              | None          | 0                     |
| Lone Star   Government LGIP              |                       | 6/30/2021       | 5.31                  | 100.00       | 5.31                  | 0%                | NR            | 1                     |
| LGIP0199-G                               | 5.31                  | 5.32            | 5.31                  | 5.32         |                       | 0.00              | NR            | 0                     |
| TexPool LGIP                             |                       | 6/30/2021       | 47,988,847.30         | 100.00       | 47,988,847.30         | 5.66%             | NR            | 1                     |
| LGIP0003                                 | 47,988,847.30         | 5.32            | 47,988,847.30         | 5.32         |                       | 0.00              | NR            | 0                     |
|  |                       |                 | <b>242,858,356.73</b> |              | <b>242,771,817.73</b> | <b>28.65%</b>     |               | <b>13</b>             |
| <b>Sub Total 199   Local Maintenance</b> | <b>242,828,006.73</b> | <b>5.34</b>     | <b>242,832,495.11</b> | <b>5.41</b>  | <b>204,375.00</b>     | <b>-60,677.38</b> |               | <b>0.08</b>           |
| <b>240   Food Service</b>                |                       |                 |                       |              |                       |                   |               |                       |
| LOGIC LGIP                               |                       | 6/30/2021       | 8,351,928.17          | 100.00       | 8,351,928.17          | 0.99%             | NR            | 1                     |
| LGIP9070                                 | 8,351,928.17          | 5.42            | 8,351,928.17          | 5.42         |                       | 0.00              | NR            | 0                     |
|  |                       |                 | <b>8,351,928.17</b>   |              | <b>8,351,928.17</b>   | <b>0.99%</b>      |               | <b>1</b>              |
| <b>Sub Total 240   Food Service</b>      | <b>8,351,928.17</b>   | <b>5.42</b>     | <b>8,351,928.17</b>   | <b>5.42</b>  |                       | <b>0.00</b>       |               | <b>0</b>              |
| <b>599   Debt Service</b>                |                       |                 |                       |              |                       |                   |               |                       |
| LOGIC LGIP                               |                       | 6/30/2021       | 46,519,972.08         | 100.00       | 46,519,972.08         | 5.49%             | NR            | 1                     |
| LGIP9050                                 | 46,519,972.08         | 5.42            | 46,519,972.08         | 5.42         |                       | 0.00              | NR            | 0                     |
| Lone Star   Government LGIP              |                       | 6/30/2021       | 27,610,911.98         | 100.00       | 27,610,911.98         | 3.26%             | NR            | 1                     |
| LGIP0599-G                               | 27,610,911.98         | 5.32            | 27,610,911.98         | 5.32         |                       | 0.00              | NR            | 0                     |



# Arlington Independent School District TX

## Portfolio Holdings by Asset Class

### All Portfolios

Date: 5/31/2024

| Description                         | Face Amount /        | Settlement Date | Cost Value           | Market Price | Market Value     | % Portfolio     | Credit Rating | Days To Call/Maturity |
|-------------------------------------|----------------------|-----------------|----------------------|--------------|------------------|-----------------|---------------|-----------------------|
| CUSIP                               | Shares               | YTM @ Cost      | Book Value           | YTM @ Market | Accrued Interest | Unre. Gain/Loss | Credit Rating | Duration To Maturity  |
|                                     |                      |                 | 74,130,884.06        |              | 74,130,884.06    | 8.75%           |               | 1                     |
| <b>Sub Total 599   Debt Service</b> | <b>74,130,884.06</b> | <b>5.38</b>     | <b>74,130,884.06</b> | <b>5.38</b>  |                  | <b>0.00</b>     |               | <b>0</b>              |
| <b>650   Construction 2019</b>      |                      |                 |                      |              |                  |                 |               |                       |
| LOGIC LGIP                          |                      | 6/30/2021       | 33,594,006.63        | 100.00       | 33,594,006.63    | 3.96%           | NR            | 1                     |
| LGIP9651                            | 33,594,006.63        | 5.42            | 33,594,006.63        | 5.42         |                  | 0.00            | NR            | 0                     |
| LOGIC LGIP                          |                      | 6/30/2021       | 11,027,641.62        | 100.00       | 11,027,641.62    | 1.3%            | NR            | 1                     |
| LGIP9650                            | 11,027,641.62        | 5.42            | 11,027,641.62        | 5.42         |                  | 0.00            | NR            | 0                     |
| LOGIC LGIP                          |                      | 3/30/2022       | 27,625,610.93        | 100.00       | 27,625,610.93    | 3.26%           | NR            | 1                     |
| LGIP9652                            | 27,625,610.93        | 5.42            | 27,625,610.93        | 5.42         |                  | 0.00            | NR            | 0                     |
| LOGIC LGIP                          |                      | 8/10/2023       | 21,765,360.64        | 100.00       | 21,765,360.64    | 2.57%           | NR            | 1                     |
| LGIP9653                            | 21,765,360.64        | 5.42            | 21,765,360.64        | 5.42         |                  | 0.00            | NR            | 0                     |
| Lone Star   Corporate LGIP          |                      | 6/30/2021       | 0.01                 | 100.00       | 0.01             | 0%              | NR            | 1                     |
| LGIP0651-C                          | 0.01                 | 5.44            | 0.01                 | 5.44         |                  | 0.00            | NR            | 0                     |
| Lone Star   Corporate LGIP          |                      | 3/10/2022       | 153,378.00           | 100.00       | 153,378.00       | 0.02%           | NR            | 1                     |
| LGIP0652-C                          | 153,378.00           | 5.44            | 153,378.00           | 5.44         |                  | 0.00            | NR            | 0                     |
| Lone Star   Government LGIP         |                      | 6/30/2021       | 121,474.09           | 100.00       | 121,474.09       | 0.01%           | NR            | 1                     |
| LGIP0651-G                          | 121,474.09           | 5.32            | 121,474.09           | 5.32         |                  | 0.00            | NR            | 0                     |
| Lone Star   Government LGIP         |                      | 3/1/2022        | 149,320.28           | 100.00       | 149,320.28       | 0.02%           | NR            | 1                     |
| LGIP0652-G                          | 149,320.28           | 5.32            | 149,320.28           | 5.32         |                  | 0.00            | NR            | 0                     |
| Lone Star   Government LGIP         |                      | 6/30/2021       | 47,651.81            | 100.00       | 47,651.81        | 0.01%           | NR            | 1                     |
| LGIP0650-G                          | 47,651.81            | 5.32            | 47,651.81            | 5.32         |                  | 0.00            | NR            | 0                     |
| Money Market   US Treasury SLGS MM  |                      | 5/28/2024       | 70,023,545.81        | 100.00       | 70,023,545.81    | 8.26%           | Moody's-Aaa   | 1                     |
| SLGS1164                            | 70,023,545.81        | 4.18            | 70,023,545.81        | 4.18         |                  | 0.00            | S&P-AA+       | 0                     |
| Money Market   US Treasury SLGS MM  |                      | 5/28/2024       | 50,016,818.44        | 100.00       | 50,016,818.44    | 5.9%            | Moody's-Aaa   | 1                     |
| SLGS1163                            | 50,016,818.44        | 4.18            | 50,016,818.44        | 4.18         |                  | 0.00            | S&P-AA+       | 0                     |



# Arlington Independent School District TX

## Portfolio Holdings by Asset Class

### All Portfolios

Date: 5/31/2024

| Description                               | Face Amount / Shares  | Settlement Date | Cost Value            | Market Price | Market Value          | % Portfolio       | Credit Rating | Days To Call/Maturity |
|---|-----------------------|-----------------|-----------------------|--------------|-----------------------|-------------------|---------------|-----------------------|
| CUSIP                                     |                       | YTM @ Cost      | Book Value            | YTM @ Market | Accrued Interest      | Unre. Gain/Loss   | Credit Rating | Duration To Maturity  |
| Money Market   US Treasury SLGS MM        |                       | 5/28/2024       | 125,042,046.09        | 100.00       | 125,042,046.09        | 14.75%            | Moodys-Aaa    | 1                     |
| SLGS1166                                  | 125,042,046.09        | 4.18            | 125,042,046.09        | 4.18         |                       | 0.00              | S&P-AA+       | 0                     |
| Money Market   US Treasury SLGS MM        |                       | 5/28/2024       | 80,026,909.49         | 100.00       | 80,026,909.49         | 9.44%             | Moodys-Aaa    | 1                     |
| SLGS1169                                  | 80,026,909.49         | 4.18            | 80,026,909.49         | 4.18         |                       | 0.00              | S&P-AAA       | 0                     |
|   |                       |                 | <b>419,593,763.84</b> |              | <b>419,593,763.84</b> | <b>49.5%</b>      |               | <b>1</b>              |
| <b>Sub Total 650   Construction 2019</b>  | <b>419,593,763.84</b> | <b>4.46</b>     | <b>419,593,763.84</b> | <b>4.46</b>  |                       | <b>0.00</b>       |               | <b>0</b>              |
| <b>699   Construction Local</b>           |                       |                 |                       |              |                       |                   |               |                       |
| LOGIC LGIP                                |                       | 6/30/2021       | 11,300,309.26         | 100.00       | 11,300,309.26         | 1.33%             | NR            | 1                     |
| LGIP9069                                  | 11,300,309.26         | 5.42            | 11,300,309.26         | 5.42         |                       | 0.00              | NR            | 0                     |
| Lone Star   Corporate LGIP                |                       | 6/30/2021       | 84,684,469.30         | 100.00       | 84,684,469.30         | 9.99%             | NR            | 1                     |
| LGIP0699-C                                | 84,684,469.30         | 5.44            | 84,684,469.30         | 5.44         |                       | 0.00              | NR            | 0                     |
|   |                       |                 | <b>95,984,778.56</b>  |              | <b>95,984,778.56</b>  | <b>11.32%</b>     |               | <b>1</b>              |
| <b>Sub Total 699   Construction Local</b> | <b>95,984,778.56</b>  | <b>5.44</b>     | <b>95,984,778.56</b>  | <b>5.44</b>  |                       | <b>0.00</b>       |               | <b>0</b>              |
| <b>800   Operations   Other</b>           |                       |                 |                       |              |                       |                   |               |                       |
| LOGIC LGIP                                |                       | 6/30/2021       | 1,905,670.41          | 100.00       | 1,905,670.41          | 0.22%             | NR            | 1                     |
| LGIP9011                                  | 1,905,670.41          | 5.42            | 1,905,670.41          | 5.42         |                       | 0.00              | NR            | 0                     |
| LOGIC LGIP                                |                       | 6/30/2021       | 4,800,293.82          | 100.00       | 4,800,293.82          | 0.57%             | NR            | 1                     |
| LGIP9077                                  | 4,800,293.82          | 5.42            | 4,800,293.82          | 5.42         |                       | 0.00              | NR            | 0                     |
|   |                       |                 | <b>6,705,964.23</b>   |              | <b>6,705,964.23</b>   | <b>0.79%</b>      |               | <b>1</b>              |
| <b>Sub Total 800   Operations   Other</b> | <b>6,705,964.23</b>   | <b>5.42</b>     | <b>6,705,964.23</b>   | <b>5.42</b>  |                       | <b>0.00</b>       |               | <b>0</b>              |
|   |                       |                 | <b>847,625,675.59</b> |              | <b>847,539,136.59</b> | <b>100.00%</b>    |               | <b>5</b>              |
| <b>TOTAL PORTFOLIO</b>                    | <b>847,595,325.59</b> | <b>4.92</b>     | <b>847,599,813.97</b> | <b>4.94</b>  | <b>204,375.00</b>     | <b>-60,677.38</b> |               | <b>0.02</b>           |



**Arlington Independent School District TX**  
Public Funds Investment Act  
Group By: Security Sector

Begin Date: 4/30/2024, End Date: 5/31/2024

| Description                             | CUSIP/Ticker | Maturity Date | Beginning BV   | Ending BV      | Beginning MV   | Buy Principal  | Sells Quantity | Change in MV | Ending MV      | Ending Market Accrued Interest | Portfolio Name                 |
|---|--------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|----------------|--------------------------------|--------------------------------|
| <b>Local Government Investment Pool</b> |              |               |                |                |                |                |                |              |                |                                |                                |
| LOGIC LGIP                              | LGIP9010     | N/A           | 194,433,400.56 | 114,938,633.96 | 194,433,400.56 | 233,213,430.33 | 312,708,196.93 | 0.00         | 114,938,633.96 | N/A                            | 199   Local Maintenance        |
| LOGIC LGIP                              | LGIP9011     | N/A           | 8,152,060.21   | 1,905,670.41   | 8,152,060.21   | 1,941,859.10   | 8,188,248.90   | 0.00         | 1,905,670.41   | N/A                            | 800   Tax Clearing             |
| LOGIC LGIP                              | LGIP9050     | N/A           | 45,510,698.16  | 46,519,972.08  | 45,510,698.16  | 1,009,273.92   | 0.00           | 0.00         | 46,519,972.08  | N/A                            | 500   Debt Service             |
| LOGIC LGIP                              | LGIP9069     | N/A           | 10,331,451.47  | 11,300,309.26  | 10,331,451.47  | 968,857.79     | 0.00           | 0.00         | 11,300,309.26  | N/A                            | 699   ConstructionLocal        |
| LOGIC LGIP                              | LGIP9070     | N/A           | 3,162,961.49   | 8,351,928.17   | 3,162,961.49   | 9,282,151.60   | 4,093,184.92   | 0.00         | 8,351,928.17   | N/A                            | 701   Cafeteria                |
| LOGIC LGIP                              | LGIP9077     | N/A           | 4,137,385.00   | 4,800,293.82   | 4,137,385.00   | 662,908.82     | 0.00           | 0.00         | 4,800,293.82   | N/A                            | 770   Workers Compensation     |
| LOGIC LGIP                              | LGIP9650     | N/A           | 18,368,555.57  | 11,027,641.62  | 18,368,555.57  | 48,156,516.77  | 55,497,430.72  | 0.00         | 11,027,641.62  | N/A                            | 650   Construction 2019        |
| LOGIC LGIP                              | LGIP9651     | N/A           | 44,127,538.87  | 33,594,006.63  | 44,127,538.87  | 67,335,255.01  | 77,868,787.25  | 0.00         | 33,594,006.63  | N/A                            | 651   Construction 2019        |
| LOGIC LGIP                              | LGIP9652     | N/A           | 49,209,173.21  | 27,625,610.93  | 49,209,173.21  | 108,686,149.38 | 130,269,711.66 | 0.00         | 27,625,610.93  | N/A                            | 652   Construction 2019        |
| LOGIC LGIP                              | LGIP9653     | N/A           | 102,724,718.25 | 21,765,360.64  | 102,724,718.25 | 422,398.44     | 81,381,756.05  | 0.00         | 21,765,360.64  | N/A                            | 653   Construction 2019 - 2023 |
| Lone Star   Corporate LGIP              | LGIP0199-C   | N/A           | 49,590,030.04  | 49,900,520.16  | 49,590,030.04  | 310,490.12     | 0.00           | 0.00         | 49,900,520.16  | N/A                            | 199   Local Maintenance        |
| Lone Star   Corporate LGIP              | LGIP0651-C   | N/A           | 29.87          | 0.01           | 29.87          | 0.01           | 29.87          | 0.00         | 0.01           | N/A                            | 651   Construction 2019        |
| Lone Star   Corporate LGIP              | LGIP0652-C   | N/A           | 54,303,122.90  | 153,378.00     | 54,303,122.90  | 153,378.00     | 54,303,122.90  | 0.00         | 153,378.00     | N/A                            | 652   Construction 2019        |
| Lone Star   Corporate LGIP              | LGIP0699-C   | N/A           | 84,295,882.02  | 84,684,469.30  | 84,295,882.02  | 388,587.28     | 0.00           | 0.00         | 84,684,469.30  | N/A                            | 699   ConstructionLocal        |
| Lone Star   Government LGIP             | LGIP0199-G   | N/A           | 18,267.66      | 5.31           | 18,267.66      | 5.31           | 18,267.66      | 0.00         | 5.31           | N/A                            | 199   Local Maintenance        |
| Lone Star   Government LGIP             | LGIP0599-G   | N/A           | 27,486,967.42  | 27,610,911.98  | 27,486,967.42  | 123,944.56     | 0.00           | 0.00         | 27,610,911.98  | N/A                            | 599   Debt Service             |
| Lone Star   Government LGIP             | LGIP0650-G   | N/A           | 20,487,618.53  | 47,651.81      | 20,487,618.53  | 47,651.81      | 20,487,618.53  | 0.00         | 47,651.81      | N/A                            | 650   Construction 2019        |
| Lone Star   Government LGIP             | LGIP0651-G   | N/A           | 52,227,049.57  | 121,474.09     | 52,227,049.57  | 121,503.96     | 52,227,079.44  | 0.00         | 121,474.09     | N/A                            | 651   Construction 2019        |
| Lone Star   Government LGIP             | LGIP0652-G   | N/A           | 54,067,960.85  | 149,320.28     | 54,067,960.85  | 149,320.28     | 54,067,960.85  | 0.00         | 149,320.28     | N/A                            | 652   Construction 2019        |

| Description   | CUSIP/Ticker | Maturity Date | Beginning BV          | Ending BV             | Beginning MV          | Buy Principal         | Sells Quantity        | Change in MV     | Ending MV             | Ending Market Accrued Interest | Portfolio Name                 |
|---|--------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------------|--------------------------------|--------------------------------|
| Lone Star   Government LGIP                               | LGIP0699-G   | N/A           | 2.20                  | 0.00                  | 2.20                  | 0.00                  | 2.20                  | 0.00             | 0.00                  | 0.00                           | 699   ConstructionLocal        |
| TexPool LGIP  | LGIP0003     | N/A           | 47,773,150.33         | 47,988,847.30         | 47,773,150.33         | 215,696.97            | 0.00                  | 0.00             | 47,988,847.30         | N/A                            | 199   Local Maintenance        |
| <b>Sub Total/Average Local Government Investment Pool</b> |              |               | <b>870,408,024.18</b> | <b>492,486,005.76</b> | <b>870,408,024.18</b> | <b>473,189,379.46</b> | <b>851,111,397.88</b> | <b>0.00</b>      | <b>492,486,005.76</b> | <b>0.00</b>                    |                                |
| <b>Money Market</b>                                       |              |               |                       |                       |                       |                       |                       |                  |                       |                                |                                |
| Money Market   US Treasury SLGS MM                        | SLGS1163     | N/A           | 0.00                  | 50,016,818.44         | 0.00                  | 50,016,818.44         | 0.00                  | 0.00             | 50,016,818.44         | N/A                            | 650   Construction 2019        |
| Money Market   US Treasury SLGS MM                        | SLGS1164     | N/A           | 0.00                  | 70,023,545.81         | 0.00                  | 70,023,545.81         | 0.00                  | 0.00             | 70,023,545.81         | N/A                            | 651   Construction 2019        |
| Money Market   US Treasury SLGS MM                        | SLGS1166     | N/A           | 0.00                  | 125,042,046.09        | 0.00                  | 125,042,046.09        | 0.00                  | 0.00             | 125,042,046.09        | N/A                            | 652   Construction 2019        |
| Money Market   US Treasury SLGS MM                        | SLGS1169     | N/A           | 0.00                  | 80,026,909.49         | 0.00                  | 80,026,909.49         | 0.00                  | 0.00             | 80,026,909.49         | N/A                            | 653   Construction 2019 - 2023 |
| <b>Sub Total/Average Money Market</b>                     |              |               | <b>0.00</b>           | <b>325,109,319.83</b> | <b>0.00</b>           | <b>325,109,319.83</b> | <b>0.00</b>           | <b>0.00</b>      | <b>325,109,319.83</b> | <b>0.00</b>                    |                                |
| <b>US Agency</b>  |              |               |                       |                       |                       |                       |                       |                  |                       |                                |                                |
| FHLB 4.375 9/13/2024                                      | 3133XVDG3    | 9/13/2024     | 10,005,813.52         | 10,004,488.38         | 9,959,307.00          | 0.00                  | 0.00                  | 11,351.00        | 9,970,658.00          | 94,791.67                      | 199   Local Maintenance        |
| FHLB 5 10/25/2024-23                                      | 3130ATHH3    | 10/25/2024    | 10,000,000.00         | 10,000,000.00         | 9,972,467.00          | 0.00                  | 0.00                  | 6,155.00         | 9,978,622.00          | 50,000.00                      | 199   Local Maintenance        |
| FHLB 5.5 10/22/2025-24                                    | 3130B0ZE2    | 10/22/2025    | 10,000,000.00         | 10,000,000.00         | 9,994,370.00          | 0.00                  | 0.00                  | 161.00           | 9,994,531.00          | 59,583.33                      | 199   Local Maintenance        |
| <b>Sub Total/Average US Agency</b>                        |              |               | <b>30,005,813.52</b>  | <b>30,004,488.38</b>  | <b>29,926,144.00</b>  | <b>0.00</b>           | <b>0.00</b>           | <b>17,667.00</b> | <b>29,943,811.00</b>  | <b>204,375.00</b>              |                                |
| <b>Total / Average</b>                                    |              |               | <b>900,413,837.70</b> | <b>847,599,813.97</b> | <b>900,334,168.18</b> | <b>798,298,699.29</b> | <b>851,111,397.88</b> | <b>17,667.00</b> | <b>847,539,136.59</b> | <b>204,375.00</b>              |                                |

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**SPECIAL REVENUE FUNDS - ESSER**  
*FOR THE PERIOD ENDING MAY 31, 2024*

| Fund | Grant Year | Grant Period       | Title                     | Grant Award | Budget - Indirect Cost | Actual - FY 2020 | Actual - FY 2021 | Actual - FY 2022 | Actual - FY 2023 | Budget - FY 2024 | Activity-to-Date | Amount Remaining | % Remaining |
|------|------------|--------------------|---------------------------|-------------|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|
| 266  | 2021       | 8/4/20 - 9/30/22   | ESSER I (CARES Act)       | 15,005,203  | 1,462,495              | 13,062,488       | 472,187          | 8,034            | -                | -                | 13,542,708       | -                | 0%          |
| 281  | 2022       | 10/15/21 - 9/30/23 | ESSER II (CRRSA Act)      | 59,962,913  | 5,563,608              | -                | -                | 35,287,164       | 19,112,142       | -                | 54,399,305       | -                | 0%          |
| 282  | 2022       | 7/15/21 - 9/30/24  | ESSER III (ARP Act)       | 134,711,689 | 13,237,830             | -                | -                | 25,983,802       | 49,453,452       | 46,036,605       | 104,343,978      | 17,129,882       | 13%         |
|      |            |                    | <b>Grants Grand Total</b> | 209,679,805 | 20,263,933             | 13,062,488       | 472,187          | 61,279,000       | 68,565,594       | 46,036,605       | 172,285,992      | 17,129,882       | 8%          |

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)  
 Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**  
**TAX COLLECTIONS REPORT**  
*FOR THE PERIOD ENDING MAY 31, 2024*

| <b>Tax Year</b> | <b>7/1/2023<br/>Beginning<br/>Balance</b> | <b>10/1/2023<br/>Current Year<br/>Original Levy</b> | <b>Adjustments<br/>To-Date</b> | <b>Adjusted<br/>Levy</b> | <b>Collections<br/>To-Date</b> | <b>5/31/2024<br/>Outstanding<br/>Balance</b> |
|-----------------|---|---|--------------------------------|--------------------------|--------------------------------|--|
| 2023 and Prior  | \$ 16,227,455                             |   | \$ (6,887,705)                 | \$ 9,339,750             | \$ (179,893) <sup>1</sup>      | \$ 9,519,644                                 |
| 2023            |   | 429,685,818   | (19,103,858)                   | 410,581,960              | 398,329,510                    | 12,252,450                                   |
| <b>TOTALS</b>   | <b>\$ 16,227,455</b>                      | <b>\$ 429,685,818</b>                               | <b>\$ (25,991,563)</b>         | <b>\$ 419,921,710</b>    | <b>\$ 398,149,616</b>          | <b>\$ 21,772,094</b>                         |

|                              | <b>Collections<br/>MTD<br/>Amount</b> | <b>Collections<br/>Fiscal YTD<br/>Amount</b> | <b>% of<br/>Adjusted<br/>Levy</b> | <b>Prior Year<br/>Collections<br/>YTD Amount</b> | <b>% of<br/>Adjusted Levy</b> |
|------------------------------|---------------------------------------|--|-----------------------------------|--|-------------------------------|
| Current Taxes                | \$ (592,860)                          | \$ 398,329,510                               | 97.02%                            | \$ 465,989,108                                   | 97.55%                        |
| Delinquent Taxes             | (38,364)                              | (1,405,138)                                  | -15.04%                           | 1,475,890  | 9.67%                         |
| Penalty, Interest, Misc      | 172,102                               | 2,054,347                                    |                                   | 3,002,606  |                               |
| <b>Total Tax Collections</b> | <b>\$ (459,122)</b>                   | <b>\$ 398,978,719</b>                        |                                   | <b>\$ 470,467,605</b>                            |                               |

<sup>1</sup> \$1,225,244 in collections was recognized in the 2022-23 fiscal year

<sup>2</sup> Tax Year is October - September

## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Consider Education Service Center (ESC) Region XI and Arlington ISD Master Interlocal Agreement (MIA) and all 2024-2025 Service Agreements and Contracts.

### **Purpose:**

To present the Educational Service Center (ESC) Region XI 2024-2025 agreements and contracts to the Board of Trustees for consideration.


1. Master Interlocal Agreement (MIA) - Cost \$0.00
2. Comprehensive Services Basic Contract Region XI - Cost \$650.00 - Local
3. Instructional Solutions & Support - Cost \$381,567.50 - Title II
4. Superintendent & School Board Member Training - Cost \$800.00 - Local
5. Instructional Services Cooperative Title IV, Part A Private/Non-Profit Services - Cost \$7,875.00 - Title IV
6. TEKS Resource System Contract - Cost \$288,839.00 - Local
7. TSDS Contract (PEIMS, TIMS, UID, Core Collections) - Cost \$9,700.00 - Local
8. OnDataSuite - Cost \$35,587.50 - Local
9. Instructional Services Cooperative Title I, Part A, Private/Non-Profit Services - Cost \$15,750.00 - Title I
10. Instructional Services Cooperative Title II, Part A, Private/Non-Profit Services - Cost \$10,500.00 - Title II

### **Background:**

The purpose of the Educational Service Center (ESC) Region XI 2024-2025 agreements and contracts are to enhance Arlington ISD work efficiency, improve student performance, operate more efficiently and economically, minimize the need for additional staff, and help the district meet TEA requirements. The selected ESC Region XI services will provide Arlington ISD technical support, professional development activities and content, digital resources, data support, curriculum content and support, and required ESSA services to the private, non-profit schools. ESC Region XI will provide leadership, training, and technical assistance for meeting the needs of principals, teachers, students, parents, district staff and school board officials.

### **Recommendation:**

The administration recommends the Board of Trustees approve the 2024-2025 ESC Region XI agreements and contracts as presented.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b> <br><b>Prepared by:</b> Julie McGuire<br><b>Date:</b> May 23, 2024 |
|--|---|

This Master Interlocal Agreement (“Agreement”) is made by and between Education Service Center Region 11 (“ESC Region 11”) and \_\_\_\_\_ (“Local Government”), (collectively referred to as the “Parties” or individually as the “Party”) acting herein by and through their respectively authorized officers or employees.

**PREMISES**

**WHEREAS**, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services; and

**WHEREAS**, The Parties wish to enter into this Agreement to provide local governments with greater efficiency and economy in purchasing products and services; and

**WHEREAS**, the governing bodies of the Parties, individually and together, do hereby adopt and find the foregoing promises as findings of said governing bodies; and

**NOW THEREFORE**, premises considered, and in consideration of and conditioned upon the mutual covenants and agreements, herein, the Parties hereto mutually agree as follows:

**AGREEMENT**

1. **Term:** This Agreement is effective from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
2. **Purpose:** This Agreement shall: (1) Allow the Local Government to purchase products or services by purchase order, contract, agreement, or other appropriate legal method from ESC Region 11; and (2) Allow the Local Government to join ESC Region 11-sponsored purchasing cooperatives in order to purchase products or services from vendors which have been properly awarded contracts through statutorily authorized methods.
3. **Relationship:** The relationship between the Parties is that of Independent Contractor. Neither Party has the authority to bind the other in any manner. The Local Government may be required to enter into subsequent contractual arrangements with ESC Region 11 for specific products or services.
4. **Agreement and Interpretation:** The Parties covenant and agree that any litigation relating to this agreement, the terms, and conditions of the agreement will be interpreted according to the laws of the State of Texas and venue shall be exclusively in Tarrant County, Texas.
5. Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

**Local Government**

\_\_\_\_\_  
 Name of Local Government

\_\_\_\_\_  
 Address of Local Government

\_\_\_\_\_  
 Contact Name and Telephone Number

\_\_\_\_\_  
 Board President or Authorized Rep Signature /Date

\_\_\_\_\_  
 Board Approval Date (if applicable)

**ESC Region 11**

1451 S. Cherry Lane  
 White Settlement, Texas 76108  
 Attn: Purchasing

\_\_\_\_\_  
 Authorized ESC Representative Signature      Date

\_\_\_\_\_  
 Authorized ESC Representative Title

*CMAA*



## ARLINGTON ISD Contract Summary for Master Interlocal Agreement <sup>v3</sup>

**Enrollment Period: 09/01/2012 - 08/31/2013**

**Last Year Enrollment: 54750**

The Master Interlocal Agreement allows districts to participate in purchasing services through ESC Region XI bidding processes.

**NOTE:** Even if your district has signed an Interlocal Agreement in the past, this automated contract system **REQUIRES YOU TO SIGN UP** for this new Interlocal Agreement this year only.

This new Interlocal Agreement allows districts to sign up for the following contracts: Benefits Cooperative, Bus Driver Drug Testing, Web Hosting, TETPC, and MrLibs as well as future services/contracts that require an Interlocal Agreement.

**If it is your intent to utilize the Master Interlocal Agreement, please check the box on the right.**

Please click the box on the right and "Save Contract." Click on "Contract Home" and print the pdf of this Interlocal Agreement to take to your Board for approval.

**Total:**

| Answer                                     | Price |
|--|-------|
| <input checked="checked" type="checkbox"/> |       |
|  | \$-   |

**NOTE:** Please print the pdf file for this Master Interlocal Agreement and take it to your Board for approval. This signed agreement page must be submitted to ESC Region 11 with Board President signature.

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

### **Instructional Solutions and Support**

The Instructional Solutions and Support Contract was designed to aid LEAs in budgeting and enrolling personnel for professional development opportunities at ESC Region 11. This comprehensive package encompasses all the outstanding Administrative Services, Instructional Services, Digital Learning, and RETN benefits while providing cost-saving advantages and value.

#### **Services Included**

- District staff can explore various training modes, including virtual, hybrid, and face-to-face learning opportunities.
- Districts streamline processes and save time and money by eliminating the need to handle multiple purchase orders for staff attending training events throughout the year; upfront event registrations are now possible.
- The district Business Office can plan and budget for professional development (PD) and digital resources for the entire year, reducing or eliminating significant cost fluctuations based on staff participation in professional learning sessions.
- District staff benefit from unlimited technical support across all instructional areas.
- Districts enjoy waived registration fees for most sessions.
- Products and services are available at special low bulk pricing, irrespective of district or charter size and based on current enrollment.
- Campus administrators gain easy access to professional development opportunities and can deploy them among teachers, leaders, and other staff.
- Annual Compliance Courses (and online training modules) are provided as part of the contract for additional significant cost savings.
- Additional products are accessible at no extra cost.

The Instructional Solutions and Support Contract presents a range of learning conferences and individual training sessions at the ESC Region 11 facility, along with virtual opportunities, technical support, and products. Additionally, ESC Region 11 teams offer technical assistance for inquiries related to legislative, instructional, or other educational matters. With just one fee for this contract, your entire staff can enjoy the following benefits:

### **Professional Development Offerings**

- Multiple Instructional Conferences
- Multiple Teacher Workshop Sessions
  - Virtual, hybrid, and face-to-face learning opportunities to fit your schedule and needs.
  - Basic materials provided.
  - Sessions that are materials intensive may require an additional fee for materials.
  - Some sessions include extensive follow-up opportunities (both virtually and face-to-face).
- 17 Online Compliance Courses
  - ADA Compliance for Online Content
    - Anaphylaxis and Epinephrine Use\*
    - Bloodborne Pathogens
    - Bullying Prevention
    - Child Abuse, Trafficking, and Maltreatment
    - Copyright
    - Diabetes Overview\*
    - FERPA (Family Educational Rights & Privacy Act)
    - Internet Safety Mental Health Overview\*
    - Section 504 Introduction Seizures\*
  - Sexual Harassment
    - Suicide Prevention
    - Teen Dating Violence & Healthy Relationships\*
    - Texas Educators' Code of Ethics
  - Title IX Overview

*\*These courses are not legally required.*

### **Professional Development Content**

- Administrative and Support Staff
- Behavior and Classroom Management

- Bilingual/ESL/Dual Language Supports
- Campus Administer Cluster Support Sessions
- Career and Technical Education
- Charter School Support Sessions
- Core Content (Math, English/Language Arts, Science, Social Studies, Reading)
- Counselor and New Counselor Sessions
- Digital Tools/Instructional Technology
- District and Campus Professional Development
- Early Childhood, Elementary, and Secondary Literacy
- Gifted & Talented (G/T) 30-Hour Initial Certification Training
- Gifted & Talented (G/T) 6-Hour Annual Update Training
- Gifted & Talented (G/T) and Advanced Academics Advisory Meetings
- Instructional Leaders' Quarterly Meetings
- Librarian/Media Specialist Support
- Mental Health/Student Wellness
- Multi-Tiered System of Support (MTSS)
- Special Programs

### **Digital Resources**

- Canvas Learning Management System
- TexQuest
- Discovery Education
- VoiceThread
- Videoconferencing/Distance Learning
  - Allocated Pro Zoom licenses based on student enrollment
  - Discounts on Zoom products (licenses, webinars, large capacity meetings)
  - REATA Robots (VGo)
  - Panopto video management portal
  - Access to exclusive Technology Alliance for Statewide Initiatives (TASI) (formerly known as TETN) programming (TEA updates) when permitted
  - Access to exclusive Technology Alliance for Statewide Initiatives (TASI) (formerly known as TETN) program recordings when permitted
  - Connect2Texas Virtual Content Enrichment Programs/Virtual Field Trips

### **Technical Assistance**

- Unlimited Technical Assistance in All Instructional Areas
- Compliance Support and Technical Assistance for All State and/or Federal Programs
- Counselor Services/Crisis Team Support
- Lesson Planning/Professional Learning Communities
- Field Service Agent Support
- Special Education/Special Programs Support
- Library Support

### **Additional Discounts**

- Discounted rates on training/coaching provided for districts/charters tailored to unique needs
- Discounted rates on third-party products and other promotional speakers/events
- Discounted rates on New Principal Academy and New Assistant Principal Academy
- Discounted rates on state appraisal training such as T-TESS, T-PESS, and AEL

### **NOTE: Services Provided through IDEA-B Funding**

Services provided through the Special Populations Department at ESC Region 11 are primarily funded through IDEA-B grants that serve all LEAs in the region. Based on this funding, there will be little to no fees for services provided through this department for technical support, professional learning sessions (conducted at ESC Region 11 or in an LEA), and coaching services for LEA staff. Program Reviews, conferences, in-depth coaching, training that leads to certifications, and occasional fees for materials will incur various charges based upon needs.

### **ESC Region 11 Contact**

Instructional Services  
(817) 740-3670



**Instructional Solutions and  
Support Contract  
Public Districts/Charters  
2024-2025**

**Price List**

Pricing for Instructional Solutions and Support is based on student enrollment numbers. If needed, please request a quote for a total cost breakdown of services.



**ARLINGTON ISD Contract Summary for  
Instructional Solutions and Support v55**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

The Instructional Solutions and Support Contract was designed to aid LEAs in budgeting and enrolling personnel for professional development opportunities at ESC Region 11. This comprehensive package encompasses all the outstanding benefits related to Administrative Services, Instructional Services, Digital Learning, and RETN while providing cost-saving advantages and value.

If you would like your LEA to use the Instructional Services and Support Services, please check the box on the right

Total:

| Answer                              | Price        |
|-------------------------------------|--------------|
| <input checked="" type="checkbox"/> | \$318,567.50 |
| \$318,567.50                        |              |

Arlington ISD

By: \_\_\_\_\_ *MSM*

Matt Smith, Ed.D.  
Superintendent

Date: \_\_\_\_\_

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

## **Comprehensive Basic**

School districts and charter schools that purchase the Comprehensive Services Basic Contract will receive services in the following areas:

### **Services Included**

#### **Technical Assistance**

- Communication and dialogue with school district personnel on pertinent state and federal legislation
- Information dissemination of rules, regulations, standards, and other legislative and agency mandates
- Technical assistance regarding performance-based monitoring and accountability activities
- Telephone technical assistance
- Annual report of ESC Region 11 workshops attended by district staff

#### **Meetings**

- TASA Study Group meetings
  - 7+ face-to-face meetings
  - TASA Midwinter Breakfast meeting
- Superintendents' Fall Conference
- Superintendent cluster meetings (quarterly)
- Technology Directors meetings
  - 4 face-to-face meetings
- Instructional Leaders meetings
  - 4 face-to-face meetings

**Prerequisites**

- This contract is a prerequisite for other ESC Region 11 contracts.

**ESC Region 11 Contact**

Executive Director

(817) -740-3630

**Price List**

| <b>School Type</b> | <b>Annual Cost</b> |
|--------------------|--------------------|
| Public Districts   | \$650              |
| Non-Public Schools | \$800              |



**ARLINGTON ISD Contract Summary for  
Comprehensive Services Basic Contract v7**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

Do you wish to sign up for the Comprehensive Services Basic Contract? If yes, please select your LEA's classification from the box on the right.

Total:

| Answer                                      | Price    |
|---|----------|
| Public<br>(Independent)<br>Public (Charter) | \$650.00 |
| \$650.00                                    |          |

Arlington ISD

By: \_\_\_\_\_ *CMH*

Matt Smith, Ed.D.  
Superintendent

Date: \_\_\_\_\_



**ARLINGTON ISD Contract Summary for  
Superintendent & School Board Member Training <sup>v1</sup>**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

Do you wish to sign up for the Superintendent & School Board Member Training Contract? If yes, please check the box on the right.

Total:

| Answer                              | Price    |
|-------------------------------------|----------|
| <input checked="" type="checkbox"/> | \$800.00 |
| \$800.00                            |          |

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

### **Superintendent and School Board Member Services Included**

- Technical Support from Administrative Services Staff
- Texas Education Code Updates at ESC Region 11, online, and via video streaming
- Texas Education Code Orientation for New Board Members at ESC Region 11, online
- Evaluating and Improving Student Outcomes for New Board Members at ESC Region 11 facility and in regional cluster sessions
- Charter School Board Training for New Charter Board Members online and at the ESC Region 11 facility

### **Services Offered at a Reduced Fee**

- **Level One Training**
  - Texas Education Code (OTEC) Orientation for New School Board Members
  - Texas Education Code (UTEC) Update for Experienced School Board Members
  - Evaluating and Improving Student Outcomes (EISO) - [SB-1566 (85th-R)]
- **Level Two “Team of Eight” Training**
  - Roles and Responsibilities of the School Board and Superintendent
  - Goal Setting, including HB 3 (86th-R) early literacy, math, and CCMR goals
  - Self-evaluation
  - Customized Training for Individual Districts
  - Parent and Community Relations
- **Level Three Training\***
  - Financial Integrity Rating System of Texas (FIRST)
  - Board Member Ethics
  - Instructional Accountability Systems
  - Customized Training for Individual Districts

- **Charter School Training**
  - School Law
  - Public Records
  - Public Meetings
  - Parent and Community Relations
  - Health and Safety
  - Public Funds/School Finance
- **Charter or ISD Board**
- **Lone Star Governance (Two-day workshop certifies Boards for two years)**
  - The two-day LSG training meets the annual 19 TAC 61.1 training requirements, except OTEC and UTEC, and most of the annual Charter School Board 19 TAC 100.1102 training requirements.
  - Tailored LSG coaching aligned to the five pillars of the Texas Framework for School Board Development: Vision, Accountability, Structure, Advocacy, and Unity; available as an additional support package.

*\*Other ESC Region 11 departments offer opportunities that may qualify as additional Level Three continuous education. These sessions are taught by other ESC Region 11 department staff. Board members interested in attending these sessions should contact the Superintendent or School Board Training staff for information and costs.*

### **ESC Region 11 Contact**

Administrator Development Department  
(817) 740-3692

Price List

| Type             | Annual Fee |
|------------------|------------|
| Public Districts | \$800      |

Arlington ISD

By: \_\_\_\_\_ *CMH*

Matt Smith, Ed.D.  
Superintendent

Date: \_\_\_\_\_

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### **Instructional Services Cooperative Title I, Part A Private/Non-Profit Services**

The Instructional Services Division offers the following services and discounts to school districts/charter schools that sign the Title I, Part A Cooperative Contract for Private/Non-Profit Services:

#### **ESC Region 11 Responsibilities**

ESC Region 11 will act as the fiscal agent for the district set-aside funds for private and non-profit schools and provide the required services to the private and non-profit schools. This will include handling all negotiations with the PNPs, assisting with student identification, ensuring all federal guidelines are followed, processing all financial requests, and reporting to the LEA at the end of the year.

- Hire and retain qualified ESC personnel sufficient to assist the LEA with Title I private, non-profit obligations.
- Provide the LEA with:
  - Location and identification of economically disadvantaged students residing in the district but attending PNP schools.
  - Data for grant applications and compliance reports, as necessary.
- Coordinate direct services to private, nonprofit schools as required by Title I, including:
  - Ongoing negotiation of services to identified students.
  - Development of a personal academic plan for identified students in the targeted PNP program.
  - Accessing allowable services such as tutoring, equipment, and materials.
- Act as liaison/purchasing agent for the district Title I set-aside funds, including tracking and controlling inventory placed in PNP schools.

### **District Responsibilities**

- Provide ESC Region 11 with a list of known PNP schools.
- Provide ESC Region 11 with a list of known inventory housed at each PNP.
- Submit district PNP reports on time using accurate data provided by ESC Region 11.
- Determine the student set-aside/allocation amount based on the formula used for all students in the district.
- Retain student set-aside funds for the grant period.
- Ensure that administrative costs do not exceed allowable limits for Title I, Part A.
- Provide a contact for program communication and inventory control.
- Reserve funds under district administrative costs for any applicable third-party service provider.
- Coordinate with ESC Region 11 to pick up ordered materials or schedule delivery through the ESC. There will be a fee of \$0.67 per mile and \$36 per hour for the driver.

### **ESC Region 11 Contact**

Director of Instructional Support  
(817) 740-7636

**Price List**

| <b>Title I Students</b> | <b>Fee</b> |
|-------------------------|------------|
| 1 – 20                  | \$7,875    |
| 21 – 50                 | \$10,500   |
| 51 – 100                | \$15,750   |
| 101 – 199               | \$31,500   |
| 200 – 499               | \$42,000   |
| 500 +                   | \$52,500   |

**EDGAR, General, and Fiscal Guidelines**

In accordance with federal EDGAR guidelines, please check each statement, sign at the bottom, and submit this sheet with each 2024-25 reimbursement request:

\_\_\_\_\_ I guarantee and verify that the equipment and material we are purchasing with these funds are used in accordance with all rules and guidelines of the grant. *CMH*

\_\_\_\_\_ I guarantee and verify that my district will label all equipment and materials purchased with grant funds. *CMH*

\_\_\_\_\_ I guarantee and verify that I have an inventory on file in the district of all equipment and materials purchased with grant funds and that inventory can be produced for audit purposes. *CMH*

\_\_\_\_\_ I guarantee and verify that I have not purchased the same materials or equipment this year or within the past two school years with state or local funds in accordance with federal regulations. *CMH*

\_\_\_\_\_ I guarantee and verify that I will keep and use these materials and equipment within my appropriate programs until they are no longer viable for use. If the asset is worthless, broken, etc., it may not be transferred to another program. An approved form must be completed and submitted to TEA requesting approval to “dispose” of the asset. A copy of this form must be submitted to ESC Region 11 as the fiscal agent for the SSA. *CMH*

Signature \_\_\_\_\_ *CMH*

Printed Name \_\_\_\_\_

District \_\_\_\_\_



**ARLINGTON ISD Contract Summary for  
Instructional Services Cooperative Title I, Part  
A, Private/Non-Profit Services v7**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

Do you wish to sign up for the Instructional Services Title I, Part A,  
Private/Non-Profit Services Contract? If yes, please enter the number of  
private/non-profit students in the box on the right

Total:

| Answer | Price       |
|--------|-------------|
| 88.00  | \$15,750.00 |
|        | \$15,750.00 |

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

### **Instructional Services Cooperative Title II, Part A Private/Non-Profit Services**

The Instructional Services Division offers the following services and discounts to school districts/charter schools that sign the Title II, Part A Cooperative Contract for Private/Non-Profit Services:

#### **ESC Region 11 Responsibilities**

ESC Region 11 will act as the fiscal agent for the district set-aside funds for private and non-profit schools and provide the required services to the private and non-profit schools. This will include handling all negotiations with the PNPs, assisting with student identification, ensuring all federal guidelines are followed, processing all financial requests, and reporting to the LEA at the end of the year.

- Hire and retain qualified ESC personnel sufficient to assist the LEA with Title II private, non-profit obligations.
- Provide the LEA with:
  - Location and identification of private schools desiring to take part in Title II services.
  - Data for grant applications and compliance reports, as necessary.
- Coordinate direct services to private, nonprofit schools as required by Title II, including:
  - Direct professional development at the PNP campus site and access to Region 11 training such as institutes, speakers, and conferences;
  - Arrange travel and registration to other requested and allowable professional development.
- Act as liaison/purchasing agent for the district Title II set-aside funds, including tracking and controlling inventory as appropriately placed in PNP.



**Instructional Services  
Cooperative Title II, Part A  
Private/Non-Profit Services Contract  
2024-2025**

**District Responsibilities**

- Provide ESC Region 11 with a list of known PNP schools.
- Provide ESC Region 11 with a list of known inventory housed at each PNP.
- Submit district PNP reports on time using accurate data provided by ESC Region 11.
- Determine the student set-aside/allocation amount based on the formula used for all students in the district.
- Retain student set-aside funds for the grant period.
- Provide a contact for program communication and inventory control.
- Coordinate with ESC Region 11 to pick up ordered materials or schedule delivery through the ESC. There will be a fee of \$0.67 per mile and \$36 per hour for the driver.

**ESC Region 11 Contact**

Director of Instructional Support  
(817) 740-7636



**Instructional Services  
Cooperative Title II, Part A  
Private/Non-Profit Services Contract  
2024-2025**

**Price List**

| <b>PNP Campuses in District</b> | <b>Fee</b> |
|---------------------------------|------------|
| 1 – 3                           | \$5,250    |
| 4 – 6                           | \$7,875    |
| 7 – 10                          | \$10,500   |
| 11 – 15                         | \$15,750   |
| 16 – 20                         | \$21,000   |
| 21 +                            | \$26,250   |

**EDGAR, General, and Fiscal Guidelines**

In accordance with federal EDGAR guidelines, please check each statement, sign at the bottom, and submit this sheet with each 2024-25 reimbursement request:

\_\_\_\_\_ I guarantee and verify that the equipment and material we are purchasing with these funds are used in accordance with all rules and guidelines of the grant. *CMH*

\_\_\_\_\_ I guarantee and verify that my district will label all equipment and materials purchased with grant funds. *CMH*

\_\_\_\_\_ I guarantee and verify that I have an inventory on file in the district of all equipment and materials purchased with grant funds and that inventory can be produced for audit purposes. *CMH*

\_\_\_\_\_ I guarantee and verify that I have not purchased the same materials or equipment this year or within the past two school years with state or local funds in accordance with federal regulations. *CMH*

\_\_\_\_\_ I guarantee and verify that I will keep and use these materials and equipment within my appropriate programs until they are no longer viable for use. If the asset is worthless, broken, etc., it may not be transferred to another program. An approved form must be completed and submitted to TEA requesting approval to “dispose” of the asset. A copy of this form must be submitted to ESC Region 11 as the fiscal agent for the SSA. *CMH*

Signature \_\_\_\_\_ *CMH*

Printed Name \_\_\_\_\_

District \_\_\_\_\_



**ARLINGTON ISD Contract Summary for  
Instructional Services Cooperative Title II, Part A  
Private/Non-Profit Services v4**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

Do you wish to sign up for the Instructional Services SSA Title II Private/Non-Profit Services Contract? If yes, please enter the number of private/non-profit campuses the box on the right.

Total:

| Answer | Price       |
|--------|-------------|
| 7.00   | \$10,500.00 |
|        | \$10,500.00 |

*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

### **Instructional Services Cooperative Title IV Private/Non-Profit Services**

The Instructional Services Division offers the following services and discounts to school districts/charter schools that sign the Title IV SSA Contract for Private/Non-Profit Services:

#### **ESC Region 11 Responsibilities**

ESC Region 11 will act as the fiscal agent for the district set-aside funds for private and non-profit schools and provide the required services to the private and non-profit schools. This will include handling all negotiations with the PNPs, assisting with student identification, ensuring all federal guidelines are followed, processing all financial requests, and reporting to the LEA at the end of the year.

- Hire and retain qualified ESC personnel sufficient to assist the LEA with Title IV private and non-profit obligations.
- Provide the LEA with:
  - Location and identification of private schools desiring to take part in Title IV services.
  - Data for grant applications and compliance reports, as necessary.
- Coordinate direct services to private, nonprofit schools as required by Title IV, including:
  - Direct professional development at the PNP campus site and access to Region 11 training such as institutes, speakers, and conferences;
  - Arrange travel and registration to other requested and allowable professional development.
- Act as liaison/purchasing agent for the district Title IV set-aside funds, including tracking and controlling inventory as appropriately placed in each PNP.

**District Responsibilities**

- Provide ESC Region 11 with a list of known PNP schools.
- Provide ESC Region 11 with a list of known inventory housed at each PNP.
- Submit district PNP reports on time using accurate data provided by ESC Region 11.
- Determine the campus set-aside/allocation amount based on the formula used for all students in the district.
- Retain student set-aside funds for the grant period.
- Provide a contact for program communication and inventory control.
- If applicable, coordinate with ESC Region 11 to pick up ordered materials or schedule delivery through the ESC. There will be a fee of \$0.67 per mile and \$36 per hour for the driver.

**ESC Region 11 Contact**

Director of Instructional Support  
(817) 740-7636

**Price List**

| <b>PNP Campuses in District</b> | <b>Fee</b> |
|---------------------------------|------------|
| 1 – 3                           | \$3,150    |
| 4 – 6                           | \$5,250    |
| 7 – 10                          | \$7,875    |
| 11 – 15                         | \$10,500   |
| 16 – 20                         | \$15,750   |
| 21 +                            | \$18,735   |

**EDGAR, General, and Fiscal Guidelines**

In accordance with federal EDGAR guidelines, please check each statement, sign at the bottom, and submit this sheet with each 2024-25 reimbursement request:

\_\_\_\_\_ I guarantee and verify that the equipment and material we are purchasing with these funds are used in accordance with all rules and guidelines of the grant. *CMH*

\_\_\_\_\_ I guarantee and verify that my district will label all equipment and materials purchased with grant funds. *CMH*

\_\_\_\_\_ I guarantee and verify that I have an inventory on file in the district of all equipment and materials purchased with grant funds and that inventory can be produced for audit purposes. *CMH*

\_\_\_\_\_ I guarantee and verify that I have not purchased the same materials or equipment this year or within the past two school years with state or local funds in accordance with federal regulations. *CMH*

\_\_\_\_\_ I guarantee and verify that I will keep and use these materials and equipment within my appropriate programs until they are no longer viable for use. If the asset is worthless, broken, etc., it may not be transferred to another program. An approved form must be completed and submitted to TEA requesting approval to “dispose” of the asset. A copy of this form must be submitted to ESC Region 11 as the fiscal agent for the SSA. *CMH*

Signature \_\_\_\_\_ *CMH*

Printed Name \_\_\_\_\_

District \_\_\_\_\_



**ARLINGTON ISD Contract Summary for  
Instructional Services Cooperative Title IV, Private/Non-Profit  
Services v4**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

Do you wish to sign up for the Instructional Services Cooperative Title IV, SSAE, Private/Non-Profit Services Contract? If yes, please enter the number of private/non-profit campuses in the box on the right.

Total:

| Answer     | Price      |
|------------|------------|
| 7.00       | \$7,875.00 |
| \$7,875.00 |            |

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## **TSDS Contract (PEIMS, TIMS, UID, Core Collections)**

### **Services Provided by TEA**

- Explain the overall data requirements to ESC personnel
- Provide and maintain the Texas Education Data Standards (TEDS), and the STUDENT ATTENDANCE ACCOUNTING HANDBOOK (SAAH)
- Provide the ESC and district with a standard editing and reporting system (TSDS)

### **Services Provided by ESC Region 11**

- Send the data required (ACCEPT) by the current Texas Education Data Standards (TEDS) to TEA by the specified due dates for each submission/re-submission.
- Review the district data using edit rules and reports supplied by TEA, assuring that all fatal errors are corrected.
- Assist the district with its data submission to TEA's TSDS server.
- Notify district when its data has been accepted by the ESC and made available for further processing by TEA.
- Facilitate the accuracy and timely delivery of data.
- Explain the overall data collection requirement for PEIMS and Enrollment Tracking (ET) to district personnel.
- Train school district personnel to adequately meet the data submission requirement, covering:
  - Overall data flow
  - Delivery schedule
  - Data element definitions
  - Data submission formats
  - Editing requirements
  - Correction cycle

- Approval of summary report and error listing
  - Operation of the web-based TSDS system
  - Operation of the Enrollment Tracking (ET) System
  - TSDS Unique ID Corrections
- Consult with districts to assist them in preparing the data submission and to ensure data quality and compliance with schedules
- ESC TSDS staff will coordinate assistance by:
  - Answering questions about the Texas Education Data Standards (TEDS) and Student Attendance Accounting Handbook
  - Organizing the data submission schedule
  - Answering questions about the edit and summary reports
  - Organizing the error correction schedule
  - Initiating the final approval of the district's submission to TEA
  - Providing assistance for the Early Childhood Data System (ECDS) by either hourly rate or contracted amount
  - Training and assistance on TSDS Incident Management System (TIMS)
  - Providing assistance with the Unique Identification System (UID)
  - Assist with issues relating to TEA Login System (TEAL)
- Training and assistance on all Core Collections:
  - Charter School Waitlist
  - Child Find
  - Class Roster Fall and Winter
  - ECDS (Early Childhood Data System)
  - RFT (Residential Facility Tracker)
  - SELA (Special Education Language Acquisition)
  - SPPI-14 (State Performance Plan Indicator 14)

### **ESC Region 11 Contact**

Director of MIS  
(817) 740-7704

**Price List**

**TSDS Contract (PEIMS, TIMS, UID, Core Collections)**

| <b>Student Enrollment</b> | <b>Price</b> |
|---------------------------|--------------|
| 1 – 500                   | \$1,820      |
| 501 – 1,000               | \$2,945      |
| 1,001 – 2,000             | \$4,070      |
| 2,001 – 4,000             | \$5,195      |
| 4,001 – 8,000             | \$6,320      |
| 8,001 – 16,000            | \$7,445      |
| 16,001 – 32,000           | \$8,570      |
| 32,001 – 64,000           | \$9,700      |
| 64,001 – 128,000          | \$10,820     |



**ARLINGTON ISD Contract Summary for  
TSDS (PEIMS, TIMS, UID, Core Collections) v13**

**Enrollment Period: 09/01/2024 - 08/31/2025**

**Last Year Enrollment: 54750**

TSDS (PEIMS, TIMS, UID, Core Collections)

Adjustment

Total:

| Answer | Price             |
|--------|-------------------|
|        | \$9,700.00        |
|        |                   |
|        | <b>\$9,700.00</b> |

Arlington ISD

By: \_\_\_\_\_ *CMH*

Matt Smith, Ed.D.  
Superintendent

Date: \_\_\_\_\_

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### **OnDataSuite**

The MIS/IT Department offers the following services and discounts to school districts/charter schools that sign the OnDataSuite Contract:

#### **Services Available**

OnDataSuite is a web-based PEIMS-focused data analysis tool that adds value to your PEIMS information by providing access to thousands of reports.

- Features:
  - Upload PEIMS data files often and frequently
  - Upload Assessment data files
  - Analysis tools for multiple years of data
  - Custom report creation
  - Monitor trends in data
  - Compare data with other schools
- Data sources:
  - PEIMS
  - STAAR 3-8
  - STAAR EOC
  - ACT Plan
  - ACT Explore
  - TAKS
  - TELPAS
  - GASB Audit Data Feed
  - TEA Cohort Student List
- All training and support is provided by OnDataSuite.



**OnDataSuite Contract  
2024-2025**

**ESC Region 11 Contact**

Director of MIS  
(817) 740-7704

## Price List

### OnDataSuite

| Enrollment     | Price              |
|----------------|--------------------|
| 0 - 500        | \$2,995            |
| 501 – 1,000    | \$4,750            |
| 1,001 – 10,000 | \$6,250            |
| 10,000 +       | \$0.65 per student |



*Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2024, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days' written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.*

### **TEKS Resource System**

The Instructional Services Division offers the following services and discounts to school districts/charter schools that sign the TEKS Resource System Contract:

#### **Services Provided**

- Access to TEKS Resource System
- Two full-day trainings specific to district/campus
- Access to Implementing TEKS Resource System+ including pacing tools
- One full-day training on navigating the site
- Administrator training
- Unlimited technical support

COST: \$5.40 X (Student enrollment - Pre-K enrollment) + Annual Subscription Fee that is based on the number of campuses in the district (see chart) + a flat fee of \$200 for Implementing TEKS Resource System+ \*New districts or additional campuses will also have a one-time set-up fee (see chart)

#### **Services Add On: Administrator Coaching**

- Six days of administrator coaching
- Six vision walks - 3 per semester
- Creation of a campus/district curriculum management plan
- Intentional planning to ensure alignment of T-TESS and TEKS Resource System

Additional COST: \$1,050 X 6 days of coaching + a flat implementation fee of \$1,350.

**Services Add On: TExGuides**

- Access to TExGUIDES
- One full-day training

Additional COST: for up to 1,667 students the cost is \$5,000, anything >1,667 is an additional \$3 per student.

**ESC Region 11 Contact**

TEKS Resource System Specialist (817)  
740-7632

## Price List

TEKS Resource System fees:

- Annual TEKS Resource System Fee - \$5.40 x (Student enrollment minus PK enrollment)
- Annual Subscription fee (see chart below)
- Implementing TEKS Resource System+ including pacing tools - \$200
- One-time set-up fee for new districts or additional campuses (see chart below)

Additional services and fees: Administrator Coaching and TExGUIDES

### TEKS Resource System Fee Structure

| # Traditional Campuses | Annual Subscription Fee | One-Time Set-Up Fee<br>(for new districts or<br>additional campuses) |
|------------------------|-------------------------|--|
| < 3 or 1N2A            | \$1,500                 | \$1,000  |
| 3                      | \$2,160                 | \$3,250  |
| 4                      | \$2,160                 | \$3,500  |
| 5                      | \$2,160                 | \$3,750  |
| 6                      | \$2,340                 | \$4,000  |
| 7                      | \$2,520                 | \$4,250  |
| 8                      | \$2,700                 | \$4,500  |
| 9                      | \$2,880                 | \$4,750  |
| 10                     | \$3,060                 | \$5,000  |
| 11                     | \$3,240                 | \$5,250  |
| 12                     | \$3,420                 | \$5,500  |
| 13                     | \$3,600                 | \$5,750  |
| 14                     | \$3,780                 | \$6,000  |
| 15                     | \$3,960                 | \$6,250  |
| 15                     | \$4,140                 | \$6,500  |
| 17                     | \$4,320                 | \$6,750  |
| 18                     | \$4,500                 | \$7,000  |
| 19                     | \$4,680                 | \$7,250  |
| 20                     | \$4,860                 | \$7,500  |
| 21                     | \$5,040                 | \$7,750  |
| 22                     | \$5,220                 | \$8,000  |
| 23                     | \$5,400                 | \$8,250  |

|     |  |         |
|-----|--|---------|
| 24  | \$5,580                                      | \$8,500 |
| 25  | \$5,760                                      | \$8,750 |
| >25 | Contact ESC Region 11 for pricing structure. |         |

**TE<sub>x</sub>GUIDE Fee Structure**

| <b>Student Enrollment</b>   | <b>Fee</b>       |
|-----------------------------|------------------|
| 1 – 1,667                   | \$5,000 base fee |
| Additional students > 1,667 | \$3 per student  |

Example: A district with an enrollment of 2,000 students would pay \$5,000 for the first 1,667 students and \$999 (333 additional students x \$3 each) to total \$5,999.



## Arlington Independent School District Board of Trustees Communication

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Change Order #1 Amending the Contract Substantial Completion Date for the 2019 Bond Construction Project for Bailey Junior High School Addition, Phase II - Bid Package 2

**Purpose:** To give the Board of Trustees the opportunity to consider and act on Change Order #1 amending the contract substantial completion date for the 2019 Bond Construction Project for Bailey Junior High School Addition, Phase II – Bid Package 2.

**Background:** As a part of the construction project to create an addition to Bailey Junior High School, the General Contractor, RJM Contractors, Inc., (RJM) has incurred certain unforeseen delays related to manufacturing and receipt of the chiller which could not be recovered within the original contract substantial completion date of August 2, 2024. The new addition will be available for occupancy at the start of the 2024-2025 school year and a small portion of renovation work to convert the former administration area to classroom space will be completed prior to the end of October.

RJM is requesting that a total of eighty-three (83) days be added to the contract substantial completion date. RJM has submitted Change Order #1 to amend the contract substantial date to October 24, 2024. LBL Architects has reviewed the change order request and validated the time extension with RJM and AISD staff.


This change order is comprised of one item summarized in the table below.

Change Order Summary:

| Item  | Description   | Amount         |
|---|---|----------------|
| 1.01  | Additional days due to unforeseen delays related to the chiller delivery date | 83 days        |
| <b>Total Additional Days Requested in Change Order #1</b> |   | <b>83 days</b> |

Attached are letters from LBL and RJM explaining the need for Change Order #1. The original contract amount for the project was \$23,671,847.00 and remains unchanged. Administration is seeking Board approval for Change Order #1 to add eighty-three (83) days to the substantial completion date. Pending approval of Change Order #1, the amended contract substantial completion date will be October 24, 2024, and the amended final completion date will be December 24, 2024.

**Recommendation:** Administration Recommends Approval of Change Order #1 Amending the Contract Substantial Completion Date for the 2019 Bond Construction Project for Bailey Junior High School Addition, Phase II - Bid Package 2.

|  |   |
|--|---|
| <b>Submitted to:</b><br><br>Board of Trustees<br>Arlington Independent School District | <b>Submitted by:</b>  |
|  | <b>Prepared by:</b> Wm. Kelly Horn  |
|  | <b>Date:</b> May 31, 2024   |



# AIA® Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Bailey Junior High - Classroom and  
Kitchen Addition  
AISD Project No. 2019PH2BP03

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: 01-13-2023

**CHANGE ORDER INFORMATION:**  
Change Order Number: 001  
Date: 05-21-2024

**OWNER:** *(Name and address)*  
Arlington Independent School District  
1203 W. Pioneer Parkway  
Arlington, Texas 76013

**ARCHITECT:** *(Name and address)*  
LBL Architects, Inc.  
1106 W. Randol Mill Road, Suite 300  
Arlington, TX 76012

**CONTRACTOR:** *(Name and address)*  
RJM Contractors, Inc.  
7616 Benbrook Parkway  
Benbrook, Texas 76126

### THE CONTRACT IS CHANGED AS FOLLOWS:

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

See attached Exhibit A detailing the reasoning for the extension of time for Eighty-Three (83) Days, which alters Substantial Completion from 08-02-24 to 10-24-2024

|  |                  |
|--|------------------|
| The original Contract Sum was  | \$ 23,671,847.00 |
| The net change by previously authorized Change Orders                    | \$ 0.00          |
| The Contract Sum prior to this Change Order was                          | \$ 23,671,847.00 |
| The Contract Sum will be unchanged by this Change Order in the amount of | \$ 0.00          |
| The new Contract Sum including this Change Order will be                 | \$ 23,671,847.00 |

The Contract Time will be increased by Eighty-Three (83) days.

The new date of Substantial Completion will be 10-24-2024

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

LBL Architects, Inc.  
\_\_\_\_\_  
**ARCHITECT** *(Firm name)*

RJM Contractors, Inc.  
\_\_\_\_\_  
**CONTRACTOR** *(Firm name)*

Arlington Independent School District  
\_\_\_\_\_  
**OWNER** *(Firm name)*

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**PRINTED NAME AND TITLE**

\_\_\_\_\_  
**PRINTED NAME AND TITLE**

\_\_\_\_\_  
**PRINTED NAME AND TITLE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**DATE**



RJM  
Contractors, Inc.

March 26, 2024

Mr. Tom McCarty  
LBL Architects  
1106 W. Randol Mill Road  
Arlington, Tx 76012

RE: Bailey JH School Additions and Renovations  
Delay in receiving the Chiller

SUBJECT: Request for Time Extension for delay in receiving the chiller

Mr. McCarty,

I am writing follow-up on our conversations at our weekly OAC meetings concerning delays in receiving the chiller. As we have notified you in the OAC meetings, the chiller was originally scheduled to be delivered the first week of January and installed the weekend of January 5th to the 7th. The delivery of the chiller has been delayed until this Friday, March 29th. This delay of 83 days will delay the completion of the Administration Addition, but it will still be done by the contract completion date of August 2, 2024. The delay in the Administration Addition may delay our renovation of the existing Administration offices into classrooms. We are requesting a time extension of 83 days in the contract completion date of the office renovations from August 2, 2024 to October 24, 2024.

Email or call me if you have any questions concerning this matter.

Sincerely,

Kenny Buyers

Cc: Mike Parkos

Director of Facilities Planning & Construction  
Arlington ISD

Cc: Richard Flores  
Project Manager AISD

7616 Benbrook Pkwy.

Benbrook, Texas 76126

Phone 817.377.0971

Fax 817.377.0973



**June 11, 2024**

Mr. Richard Flores  
Arlington Independent School District  
690 E Lamar St.  
Arlington, Tx 76011

**Project:**  
Addition & Renovation to Bailey JH  
2411 Winewood Lane  
Arlington, Tx 76013

**Contractor:**  
RJM Contractors, Inc.  
7616 Benbrook Pkwy  
Benbrook, Tx 76126

**Re:** Extension of Contract

Mr. Flores,

In discussing the contract extension request letter provided by RJM, RJM & LBL believe that a 83-day extension is appropriate, though RJM's letter requests 90 days. Original & Revised substantial completion dates are provided below. Please also find RJM's letter attached.

|                        | Original Contract Date                | Proposed Contract Date<br>(83 day extension) |
|------------------------|---------------------------------------|--|
| Substantial Completion | Friday, August 2 <sup>nd</sup> , 2024 | Friday, October 24, 2024                     |

Respectfully submitted,



**Jason A. Lam**

Director of Construction

**Arlington Independent School District  
Board of Trustees Communication**

**Meeting Date:** June 18, 2024

**Consent Item**

**Subject:** Salvage Property

**Purpose:**

To provide the Board of Trustees the opportunity to approve the disposal of salvage property.

**Background:**

Attached is a memorandum from Transportation recommending disposal of District Property. The inventory has been evaluated and categorized as damaged, poor condition, obsolete, non-operative, cost prohibitive to repair, or no longer needed by the District. Following Board approval, AISD will salvage the property as indicated.

**Recommendation:**

Administration recommends approval of salvage property as presented.

**Submitted to:**

Board of Trustees  
Arlington Independent School District

**Submitted by:**



**Prepared by:** Lisa Phillips

**Date:** June 2, 2024



**FROM:** Jamal Harvey  
Transportation Fleet Manager

**DATE:** June 18, 2024

**RE:** Salvage Vehicles

Below is a list of District-owned vehicles and equipment recommended for salvage. These items have become cost prohibitive to repair or meet the age, the mileage, and/or the repair criteria to recommend retirement.

Transportation recommends these items be declared salvage property. Upon approval these items will be sold at public auction or salvaged.

| Vehicle # | VIN #             | Year | Make      | License Plate# | Department          | Odometer |
|-----------|-------------------|------|-----------|----------------|---------------------|----------|
| 216       | 1BAKGCPA39F257372 | 2009 | BLUE BIRD | 131-7496       | 934 - TRANSP/REG ED | 190653   |
| 212       | 1BAKGCPA89F257383 | 2009 | BLUE BIRD | 131-7493       | 934 - TRANSP/REG ED | 158169   |
| 157       | 1BAKGC5A0CF286371 | 2012 | BLUE BIRD | 113-2334       | 934 - TRANSP/REG ED | 137789   |
| 159       | 1BAKGC5A4CF286373 | 2012 | BLUE BIRD | 113-2336       | 934 - TRANSP/REG ED | 135421   |
| 164       | 1BAKGC5A3CF286378 | 2012 | BLUE BIRD | 113-2341       | 934 - TRANSP/REG ED | 125389   |
| 166       | 1BAKGC5A1CF286380 | 2012 | BLUE BIRD | 113-2343       | 934 - TRANSP/REG ED | 123721   |
| 174       | 1BAKGC5A7BF281229 | 2011 | BLUE BIRD | 110-6834       | 934 - TRANSP/REG ED | 121625   |
| 171       | 1BAKGC5A4BF281222 | 2011 | BLUE BIRD | 110-6831       | 934 - TRANSP/REG ED | 119240   |
| 161       | 1BAKGC5A8CF286375 | 2012 | BLUE BIRD | 113-2338       | 934 - TRANSP/REG ED | 118214   |
| 160       | 1BAKGC5A6CF286374 | 2012 | BLUE BIRD | 113-2337       | 934 - TRANSP/REG ED | 113997   |
| 170       | 1BAKGC5A2BF281221 | 2011 | BLUE BIRD | 110-6830       | 934 - TRANSP/REG ED | 111386   |