

MORE STUDENT INSTRUCTION TIME



\$45,264,521

INNOVATION IN CURRICULUM & INSTRUCTION



\$47,730,305

ADDITIONAL SERVICES



\$13,307,296

INFRASTRUCTURE, SUPPLIES AND OVERSIGHT



\$230,752

TECHNOLOGY



\$5,000,000

OTHER



\$18,136,838

NEED

PLANNED USE OF FUNDS

Responding to the Academic and Mental Health Needs of Students Including Special Populations

- Student Enrollment Recovery
- After School Programs
- Parent Outreach
- Summer Programming
- Tutoring and Targeted Intervention

Responding to the Academic Needs of Students Including Special Populations

- Math Supports
- ELAR Supports
- Science Supports
- Social Studies Supports
- Pre-K Supports
- ESL/Bilingual Supports
- Special Education Supports
- Campus Support

Activities Necessary to Maintain District Operations and Continuity of Services

- Mental Health Supports
- Social Emotional Supports
- Intervention Supports
- Dyslexia Supports
- Drop-Out Prevention
- AVID Supports
- P-TECH Supports
- Advanced Academic Supports
- Campus Based Supports

Activities Necessary to Maintain District Operations and Continuity of Services

- ESSER III Grant Monitoring/Reporting

Technology to Maintain District Operations and Continuity of Services

- HR and Finance Data System

Other Allowable Activity Based on District Academic and Mental Health Needs of Students

- Library Resources
- Transportation Support
- Student Assessment
- Campus Based Supports